

## Parks & Recreation Department 2023 Capital Improvement Budget

(\$ in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Fish Creek Trail to the Ocean	150	-	-	-	150
Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Peratrovich Park Upgrades	750	-	-	-	750
Russian Jack Greenhouse Roof	350	-	-	-	350
Ship Creek Trail	450	-	-	-	450
<b>Total</b>	<b>2,300</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>2,700</b>

## 2023 - 2028 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Fairview Recreation Center Improvements	2024	500	-	-	-	500
P&R - Anchorage Parks						
Abbott Loop Neighborhood Park Improvements	2026	400	-	-	-	400
Athletic Field Safety Improvements	2024	200	-	-	-	200
	2025	200	-	-	-	200
		400	-	-	-	400
Centennial Campground Improvements	2025	250	-	-	-	250
Cheney Lake Park	2026	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2024	100	-	-	-	100
	2025	100	-	-	-	100
		200	-	-	-	200
Delaney Park Improvements	2024	250	-	-	-	250
Facility Safety Upgrades	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
		300	-	-	-	300
Far North Bicentennial Park	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
		300	-	-	-	300
Goose Lake Park Improvements	2025	600	-	-	-	600
	2026	500	-	-	-	500
		1,100	-	-	-	1,100
Margaret E. Sullivan Park	2025	200	-	-	-	200
	2026	400	-	-	-	400
		600	-	-	-	600
Peratrovich Park Upgrades	2023	750	-	-	-	750
Playground Development - All-Inclusive	2024	300	-	-	-	300
	2025	100	-	-	-	100
	2026	400	-	-	-	400
		800	-	-	-	800
Russian Jack Greenhouse Roof	2023	350	-	-	-	350

## 2023 - 2028 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Russian Jack Springs Park Safety and ADA Improvements	2024	1,000	-	-	-	1,000
	2026	350	-	-	-	350
		<u>1,350</u>	-	-	-	<u>1,350</u>
Ruth Arcand Park	2025	200	-	-	-	200
	2026	250	-	-	-	250
		<u>450</u>	-	-	-	<u>450</u>
Sand Lake Dock	2024	250	-	-	-	250
Taku Lake Park	2026	400	-	-	-	400
Whisper Faith Kovach Park	2026	350	-	-	-	350
<b>P&amp;R - Anchorage Trails</b>						
Campbell Creek Trail Rehabilitation and Way Finding	2023	600	-	-	-	600
	2024	600	-	-	-	600
	2025	600	-	-	-	600
		<u>1,800</u>	-	-	-	<u>1,800</u>
Fish Creek Trail to the Ocean	2023	150	-	-	-	150
	2025	1,000	-	-	-	1,000
		<u>1,150</u>	-	-	-	<u>1,150</u>
Multi-Use Trails & Pedestrian Bridge Upgrades	2024	450	-	-	-	450
	2025	500	-	-	-	500
	2026	500	-	-	-	500
		<u>1,450</u>	-	-	-	<u>1,450</u>
Ship Creek Trail	2023	450	-	-	-	450
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2024	1,150	-	-	-	1,150
<b>P&amp;R - Eagle River</b>						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
ER Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
ERC Maintenance Equipment	2025	-	-	-	100	100
	2026	-	-	-	50	50
		<u>-</u>	<u>-</u>	<u>-</u>	<u>150</u>	<u>150</u>
Maintenance Shop - Old Glenn Hwy	2023	-	-	-	400	400
	2024	-	-	-	400	400
		<u>-</u>	<u>-</u>	<u>-</u>	<u>800</u>	<u>800</u>

## 2023 - 2028 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
	<b>Total</b>	<b>15,200</b>	<b>-</b>	<b>-</b>	<b>1,600</b>	<b>16,800</b>

**Abbott Loop Neighborhood Park Improvements**

**Project ID** PR2022008 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Upgrade to neighborhood park facilities and amenities in the Abbott Loop area as identified through an ongoing planning process with the community.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	400	-	-	400
<b>Total (in thousands)</b>		-	-	-	<b>400</b>	-	-	<b>400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	20	-	-	20
<b>Total (in thousands)</b>		-	-	-	<b>20</b>	-	-	<b>20</b>

**Athletic Field Safety Improvements**

**Project ID** PR2017015 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** October 2027  
**Community Council** Areawide

**Description**

Areawide upgrades of athletic fields for improved safety and maintenance.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	200	-	-	-	400
<b>Total (in thousands)</b>		-	<b>200</b>	<b>200</b>	-	-	-	<b>400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	10	13	10	-	-	33
<b>Total (in thousands)</b>		-	<b>10</b>	<b>13</b>	<b>10</b>	-	-	<b>33</b>

**Beach Lake Park NW ¼ Section 25**

**Project ID** PR2019026 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2025  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to fund park plan priorities, Phase I to include public process and design, and Phase II is anticipated to be development and construction.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
<b>Total (in thousands)</b>		-	-	<b>100</b>	-	-	-	<b>100</b>

**Campbell Creek Trail Rehabilitation and Way Finding**

**Project ID** PR2017004 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide **End Date** October 2025  
**Community Council** Basher, Sand Lake, Taku/Campbell

**Description**

Continue the trail resurfacing and implement new wayfinding and signage including indigenous place names for the multi-use corridor

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	600	600	-	-	-	1,800
<b>Total (in thousands)</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,800</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		30	30	30	-	-	-	90
<b>Total (in thousands)</b>		<b>30</b>	<b>30</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90</b>



**Centennial Campground Improvements**

**Project ID** PR2019016 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** **End Date** October 2025  
**Community Council** Northeast

**Description**

Centennial Campground Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	250	-	-	-	250
<b>Total (in thousands)</b>		-	-	<b>250</b>	-	-	-	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	13	-	-	-	13
<b>Total (in thousands)</b>		-	-	<b>13</b>	-	-	-	<b>13</b>

**Cheney Lake Park**

**Project ID** PR2022007 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Cheney Lake Park is a popular East Anchorage park with year-round opportunities for recreation. Funds will be used to upgrade existing trails and facilities and potentially establish a new trail connection east of the lake between Cheney Lake Park and Chester Valley Park along Chester Creek.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	200	-	-	200
<b>Total (in thousands)</b>		-	-	-	<b>200</b>	-	-	<b>200</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	10	-	-	10
<b>Total (in thousands)</b>		-	-	-	<b>10</b>	-	-	<b>10</b>

**Chester Creek Complex Facility Safety, Security and ADA Upgrades**

**Project ID** PR2019012 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2020  
**District** **End Date** October 2026

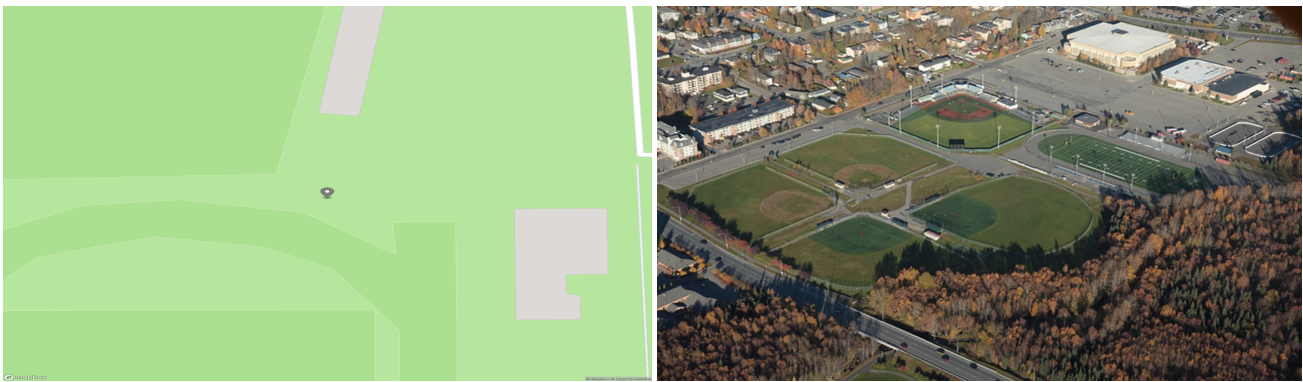
**Community Council** Areawide, Fairview

**Description**

Improvements will address health and safety codes, electrical upgrades, fencing replacement, and Americans with Disabilities Act (ADA) access improvements

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	-	-	-	200
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	5	5	-	-	-	10
<b>Total (in thousands)</b>		<b>-</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>

**Delaney Park Improvements**

**Project ID** PR2022005 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Delaney Park is one of Anchorage's oldest and most celebrated parks. Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. Ongoing planning and community engagement efforts will help identify and prioritize future upgrades.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
<b>Total (in thousands)</b>		-	<b>250</b>	-	-	-	-	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	13	-	-	-	-	13
<b>Total (in thousands)</b>		-	<b>13</b>	-	-	-	-	<b>13</b>

**ER Town Square Park - Pathway and Parking Rehabilitation**

**Project ID** PR2019031 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab Town Square Park pathway and parking area.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
<b>Total (in thousands)</b>		-	-	-	<b>100</b>	-	-	<b>100</b>

**ERC Maintenance Equipment**

**Project ID** PR2019028 **Department** Parks & Recreation  
**Project Type** New **Start Date** May 2025  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to purchase fleet and maintenance equipment.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	50	-	-	150
<b>Total (in thousands)</b>		-	-	<b>100</b>	<b>50</b>	-	-	<b>150</b>

**Facility Safety Upgrades**

**Project ID** PR2018007 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2020  
**District** Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage, 20-J: U-Med, 21-K: South Muldoon, HD 50: Anchorage Areawide **End Date** November 2026  
**Community Council** Areawide

**Description**

Building health, safety, and Americans with Disabilities Act (ADA) upgrade requirements to include: lead paint abatement, wheelchair access into buildings and bathroom areas, and security system installations.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

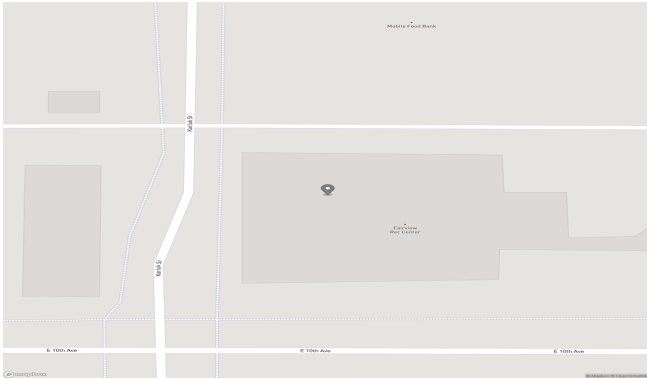
**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	-	-	300
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>300</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	5	5	5	-	-	15
<b>Total (in thousands)</b>		<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>15</b>

**Fairview Recreation Center Improvements**

**Project ID** PR2022002 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date**  
**District** **End Date**  
**Community Council** Fairview  
**Description**

Implementation of community identified facility upgrades as identified through the ongoing strategic planning process.



**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	-	-	-	-	500
<b>Total (in thousands)</b>		-	500	-	-	-	-	500



**Far North Bicentennial Park**

**Project ID** PR2020009 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** **End Date** October 2027  
**Community Council** Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills

**Description**

Community identified park and safety improvements, master plan implementation.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	-	-	300
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>300</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	5	5	5	-	-	15
<b>Total (in thousands)</b>		<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>15</b>

**Fish Creek Trail to the Ocean**

**Project ID** PR2020002 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** **End Date** October 2023

**Community Council** Spenard, Turnagain

**Description**

Planning, design, and construction of a major multi-use trail connection between the Fish Creek Trail and the Tony Knowles Coastal Trail. This funding will be used as the Municipality's match of 9.03% in the amount of \$150,000 to the Department of Transportation's federal share of 90.97% in the amount of \$1,600,000.

**Comments**

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	-	1,000	-	-	-	1,150
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,150</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	50	-	-	-	50
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

**Goose Lake Park Improvements**

**Project ID** PR2022006 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Remove or replace bath house facility and provide overall park upgrades as identified through ongoing community engagement.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	600	500	-	-	1,100
<b>Total (in thousands)</b>		-	-	<b>600</b>	<b>500</b>	-	-	<b>1,100</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	30	25	-	-	55
<b>Total (in thousands)</b>		-	-	<b>30</b>	<b>25</b>	-	-	<b>55</b>

**Maintenance Shop - Old Glenn Hwy**

**Project ID** PR2019027 **Department** Parks & Recreation  
**Project Type** New **Start Date** January 2020  
**District** **End Date** December 2024

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, and expand the storage area.

**Comments**

The operations and maintenance (O&M) costs may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new maintenance shop.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	400	-	-	-	-	800
<b>Total (in thousands)</b>		<b>400</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800</b>

**Margaret E. Sullivan Park**

**Project ID** PR2020008 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2024  
**District** **End Date** October 2027

**Community Council** South Addition

**Description**

Community identified park and safety improvements.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	400	-	-	600
<b>Total (in thousands)</b>		-	-	<b>200</b>	<b>400</b>	-	-	<b>600</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	10	20	-	-	30
<b>Total (in thousands)</b>		-	-	<b>10</b>	<b>20</b>	-	-	<b>30</b>

**McDonald Center - Driveway Rehabilitation**

**Project ID** PR2019034 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab the McDonald Center driveway.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	250	-	-	250
<b>Total (in thousands)</b>		-	-	-	<b>250</b>	-	-	<b>250</b>

**Mirror Lake - Parking Lot Rehabilitation and Striping**

**Project ID** PR2019032 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2025  
**District** **End Date** December 2025

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab and restripe the parking lot.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
<b>Total (in thousands)</b>		-	-	<b>100</b>	-	-	-	<b>100</b>

**Multi-Use Trails & Pedestrian Bridge Upgrades**

**Project ID** APR2015002 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2022  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** October 2026

**Community Council**

**Description**

Most of the 30 bridges along Anchorage’s Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage’s major multi-use trails and repair asphalt trails if needed.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	450	500	500	-	-	1,450
<b>Total (in thousands)</b>		<b>-</b>	<b>450</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>1,450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	25	25	25	-	-	75
<b>Total (in thousands)</b>		<b>-</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>75</b>



**Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting**

**Project ID** PR2019029 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2025  
**District** **End Date** December 2025

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
<b>Total (in thousands)</b>		-	-	<b>100</b>	-	-	-	<b>100</b>

**Peratrovich Park Upgrades**

**Project ID** PR2022003 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date**  
**District** **End Date**

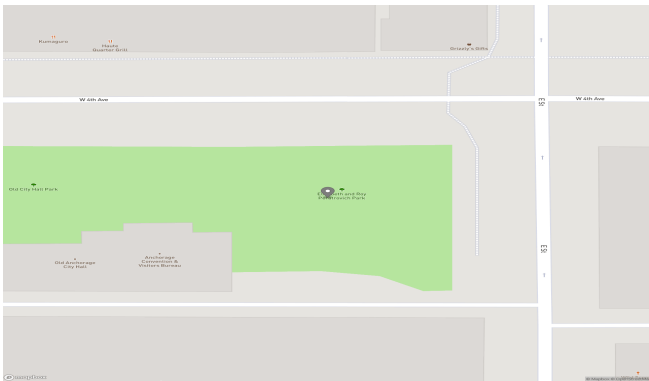
**Community Council**

**Description**

Pedestrian plaza and landscape upgrades to improve safety and support programming in this historic downtown park.

**Comments**

The operations and maintenance (O&M) cost is the anticipated amount to operate and maintain the improvements.



**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	750	-	-	-	-	-	750
<b>Total (in thousands)</b>		<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		38	-	-	-	-	-	38
<b>Total (in thousands)</b>		<b>38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38</b>

**Playground Development - All-Inclusive**

**Project ID** PR2017001 **Department** Parks & Recreation  
**Project Type** Renovation **Start Date** June 2020  
**District** Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide **End Date** December 2027  
**Community Council** Community-wide

**Description**

Renovation of neighborhood and community use park playgrounds with an inclusive approach that eliminates access barriers for children and families.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	100	400	-	-	800
<b>Total (in thousands)</b>		<b>-</b>	<b>300</b>	<b>100</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>800</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	15	5	20	-	-	40
<b>Total (in thousands)</b>		<b>-</b>	<b>15</b>	<b>5</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>40</b>

**Russian Jack Greenhouse Roof**

**Project ID** PR2023001 **Department** Parks & Recreation  
**Project Type** Replacement **Start Date** January 2023  
**District** **End Date**

**Community Council**

**Description**

2023 Capital Improvement Budget was amended by the Assembly to include this roof replacement and add to 2023 bonds. This was removed from MOD07010 in 2024 state grant funding.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	350	-	-	-	-	-	350
<b>Total (in thousands)</b>		<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>

**Russian Jack Springs Park Safety and ADA Improvements**

**Project ID** PR2019005 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** **End Date** October 2026

**Community Council** Northeast, Russian Jack Park

**Description**

Implementation of master plan priorities including safety improvements, Americans with Disabilities Act (ADA) access improvements, facility upgrades, trail rehabilitation, and new wayfinding and signage including indigenous place names for the park’s trail system.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,000	-	350	-	-	1,350
<b>Total (in thousands)</b>		<b>-</b>	<b>1,000</b>	<b>-</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>1,350</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	30	-	18	-	-	48
<b>Total (in thousands)</b>		<b>-</b>	<b>30</b>	<b>-</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>48</b>

**Ruth Arcand Park**

**Project ID** PR2020007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2024  
**District** **End Date** October 2027

**Community Council** Abbott Loop

**Description**

Community identified park and safety improvements, master plan implementation.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	250	-	-	450
<b>Total (in thousands)</b>		-	-	<b>200</b>	<b>250</b>	-	-	<b>450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	10	12	-	-	22
<b>Total (in thousands)</b>		-	-	<b>10</b>	<b>12</b>	-	-	<b>22</b>

**Sand Lake Dock**

**Project ID** PR2022004 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Upgrades to the pathway and dock at Sand Lake Park to meet current Americans with Disabilities Act (ADA) accessibility standards and support water sports activities.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	-	-	-	250
<b>Total (in thousands)</b>		-	<b>250</b>	-	-	-	-	<b>250</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	13	-	-	-	-	13
<b>Total (in thousands)</b>		-	<b>13</b>	-	-	-	-	<b>13</b>

**Ship Creek Trail**

**Project ID** PR2022001 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date**  
**District** **End Date**

**Community Council**

**Description**

Trail Corridor upgrades and streambank restoration to protect the Ship Creek Trail and support fish habitat.

**Comments**

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements.



**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	450	-	-	-	-	-	450
<b>Total (in thousands)</b>		<b>450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		23	-	-	-	-	-	23
<b>Total (in thousands)</b>		<b>23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23</b>



**Taku Lake Park**

**Project ID** PR2019019 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2020  
**District** **End Date** October 2022

**Community Council** Taku/Campbell

**Description**

Implementation of master plan priorities that include an inclusive playground, trail upgrades, picnic areas, and new amenities.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	400	-	-	400
<b>Total (in thousands)</b>		-	-	-	<b>400</b>	-	-	<b>400</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	20	-	-	20
<b>Total (in thousands)</b>		-	-	-	<b>20</b>	-	-	<b>20</b>

**Tony Knowles Coastal Trail to Ship Creek Trail Connection**

**Project ID** PR2020003 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** **End Date** October 2023  
**Community Council** Areawide, Downtown, Government Hill, South Addition

**Description**

The project will include planning, design, and construction of a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project funding to be used as 9.03% local match.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	1,150	-	-	-	-	1,150
<b>Total (in thousands)</b>		<b>-</b>	<b>1,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,150</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	50	-	-	-	-	50
<b>Total (in thousands)</b>		<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

**Whisper Faith Kovach Park**

**Project ID** PR2020005 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2024  
**District** **End Date** October 2024

**Community Council** Abbott Loop

**Description**

Parking lot upgrade and drainage improvements.

**Comments**

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2023 Approved

		2023	2024	2025	2026	2027	2028	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	350	-	-	350
<b>Total (in thousands)</b>		-	-	-	<b>350</b>	-	-	<b>350</b>
<b>O &amp; M Costs</b>								
Transfer To Other Funds		-	-	-	18	-	-	18
<b>Total (in thousands)</b>		-	-	-	<b>18</b>	-	-	<b>18</b>