2023 - 2028 Capital Improvement Program Department Summary by Year

Department		2023	2024	2025	2026	2027	2028	Total
Community Development		50	50	50	50	50	50	300
Fire		4,485	6,751	24,600	2,550	6,900	2,200	47,486
Information Technology		1,510	2,550	2,515	2,295	2,110	1,160	12,140
Library		-	925	7,250	-	-	-	8,175
Maintenance & Operations		34,106	45,992	15,031	16,721	20,580	19,933	152,363
Parks & Recreation		2,700	5,400	4,350	4,350	-	-	16,800
Police		-	-	5,600	-	-	-	5,600
Project Management & Engineering		236,750	56,750	85,950	85,250	83,650	55,150	603,500
Public Transportation		5,355	11,866	12,015	7,793	7,793	7,793	52,615
Traffic Engineering		2,500	5,500	3,500	3,500	3,500	3,500	22,000
	Total	287,456	135,784	160,861	122,509	124,583	89,786	920,979

2023 - 2028 Capital Improvement Program Department Summary by Category and Year

Department	2023	2024	2025	2026	2027	2028	Total
Community Development							
Facilities	50	50	50	50	50	50	300
Community Development	50	50	50	50	50	50	300
Fire							
Emergency Medical Services	1,410	576	400	600	400	400	3,786
Emergency Medical Services	450	-	-	-	-	-	450
Fire - Anchorage	2,625	6,175	24,200	1,950	6,500	1,800	43,250
Fire	4,485	6,751	24,600	2,550	6,900	2,200	47,486
Information Technology							
Management Information Systems	60	960	960	960	960	960	4,860
Management Information Systems	-	100	100	100	100	100	500
Management Information Systems	1,000	1,000	1,000	1,000	1,000	-	5,000
Management Information Systems	450	490	455	235	50	100	1,780
Information Technology	1,510	2,550	2,515	2,295	2,110	1,160	12,140
Library							
Libraries	-	925	7,250	-	_	_	8,175
Library	-	925	7,250	-	-	-	8,175
Maintenance & Operations							
Facilities	34,106	45,992	15,031	16,721	20,580	19,933	152,363
Maintenance & Operations	34,106	45,992	15,031	16,721	20,580	19,933	152,363
Parks & Recreation							
P&R - Anchorage Parks	1,950	5,000	3,950	3,950	_	_	14,850
P&R - Anchorage Parks	350	5,000	5,550	5,550	_	_	350
P&R - Eagle River	400	400	400	400	_	_	1,600
Parks & Recreation	2,700	5,400	4,350	4,350			16,800
	2,700	0,100	1,000	1,000			10,000
Police Papartment	_		5,600	_	_	_	5,600
Police Department Police				_			
Police	-	-	5,600	•	-	-	5,600
Project Management & Engineering							
Roads - Roadway Improvements	236,750	56,750	85,950	85,250	83,650	55,150	603,500
Project Management & Engineering	236,750	56,750	85,950	85,250	83,650	55,150	603,500
Public Transportation							
Transit Vehicles and Upgrades	5,355	11,866	12,015	7,793	7,793	7,793	52,615
Public Transportation	5,355	11,866	12,015	7,793	7,793	7,793	52,615
·	-,	,	,•••	- ,	- ,	- ,	,
Traffic Engineering Roads - Traffic Improvements	2,500	5,500	3,500	3,500	3,500	3,500	22,000
Traffic Engineering	2,500	5,500	3,500	3,500	3,500	3,500	22,000
_							
Total	287,456	135,784	160,861	122,509	124,583	89,786	920,979

2023 - 2028 Capital Improvement Program Department Summary by Funding Source

Department		Bonds	State	Federal	Other	Total
Community Development		-	-	-	300	300
Fire		47,486	-	-	-	47,486
Information Technology		-	-	-	12,140	12,140
Library		5,175	3,000	-	-	8,175
Maintenance & Operations		26,830	74,030	3,700	47,803	152,363
Parks & Recreation		15,200	-	-	1,600	16,800
Police		5,600	-	-	-	5,600
Project Management & Engineering		258,750	266,050	75,100	3,600	603,500
Public Transportation		10,195	-	42,420	-	52,615
Traffic Engineering		13,500	8,500	-	-	22,000
	Total	382,736	351,580	121,220	65,443	920,979

2023 - 2028 Capital Improvement Program Department Summary by Category and Funding Source

Department	Bonds	State	Federal	Other	Total
Community Development					
Facilities	-	-	-	300	300
Community Development	-	-	-	300	300
Fire					
Emergency Medical Services	4,136	_	_	-	4,136
Fire - Anchorage	43,350	-	_	-	43,350
Fire	47,486	_	-	-	47,486
Information Technology					
Management Information Systems	-	-	-	12,140	12,140
Information Technology	-	_	-	12,140	12,140
Library					
Library	2,675				2,675
Facilities Libraries	2,500	3,000	_	_	5,500
Library	5,175	3,000			8,175
·	3,173	3,000	_	_	0,173
Maintenance & Operations					
Facilities	17,550	70,955	4 700	2,856	91,361
Safety Improvements	9,280	-	1,700	-	10,980
Security	-	200	- 0.000	-	200
Vehicles/Fleet		2,875	2,000	44,947	49,822
Maintenance & Operations	26,830	74,030	3,700	47,803	152,363
Parks & Recreation					
Facilities	500	-	-	-	500
P&R - Anchorage Parks	8,700	-	-	-	8,700
P&R - Anchorage Trails	6,000	-	-	-	6,000
P&R - Eagle River	-	-	-	1,600	1,600
Parks & Recreation	15,200	-	-	1,600	16,800
Police					
Police Department	5,600	-	-	-	5,600
Police	5,600	-	-	-	5,600
Project Management & Engineering					
Facilities	_	4,000	_	_	4,000
Non-NHS Roadways	4,100	-	48,000	-	52,100
Roads - Roadway Improvements	171,800	206,300	16,200	3,600	397,900
Roads - Safety	44,100	33,400	-	-	77,500
Roads - Snow Disposal Sites	3,000	5,000	-	-	8,000
Roads - Storm Drainage	35,050	17,350	-	-	52,400
Roads - Traffic Improvements	700	-	10,900	-	11,600
Project Management & Engineering	258,750	266,050	75,100	3,600	603,500
Public Transportation					
Transit Improvements/Facilities	5,030	-	23,900	-	28,930
·					

2023 - 2028 Capital Improvement Program Department Summary by Category and Funding Source

Department		Bonds	State	Federal	Other	<u>Total</u>
Transit Vehicles and Upgrades		5,165	-	18,520	-	23,685
	Public Transportation	10,195	-	42,420	-	52,615
Traffic Engineering						
Roads - Safety		2,000	-	-	-	2,000
Roads - Traffic Improvements		11,500	8,500	-	-	20,000
	Traffic Engineering	13,500	8,500	-	-	22,000
	Total	382,736	351,580	121,220	65,443	920,979

Projects	2023	2024	2025	2026	2027	2028	Total
Fire							
Emergency Medical Services							
Fire Ambulance Replacement	810	400	400	600	400	400	3,010
Fuel Tanks	500	-		-		-	500
GVFD Light Duty Vehicle Replacement	100	_	_	_	_	_	100
Rescue Struts Replacement	-	76	_	-	-	_	76
Rescue Truck CVFD	450	-	_	_	_	_	450
Fire - Anchorage							
AFD Facility Improvements	1,025	_	-	_	_	_	1,025
Fire Engine Replacement	1,600	_	1,700	_	_	1,800	5,100
Fire Water Craft Rescue Equipment	-	100	-	_	_	-	100
Fire Water Tender Replacement	_	425	-	450	_	-	875
HAZMAT Response Vehicle	_	1,000	-	-	_	_	1,000
New Fire Station #16	_	500	6,500	_	_	_	7,000
Replace Fire Station #11 in Eagle River	_	1,500	6,500	_	_	-	8,000
Replace Fire Station #12	_	1,500	9,500	_	_	-	11,000
Replace/Combine Fire Stations #8 and #10 Upper	_	· -	· -	1,500	6,500	-	8,000
Hillside				,	-,		-,
Training Center Burn Prop and Audio Visual Refresh	-	1,250	-	-	-	-	1,250
Fire	4,485	6,751	24,600	2,550	6,900	2,200	47,486
Library							
•							
Facilities							
Learning Commons Renovation	-	75	-	-	-	-	75
Loussac Library Children's Area Renovation	-	-	2,250	-	-	-	2,250
Mountain View Library - Upgrades and Addition	-	300	-	-	-	-	300
Rotundo Alaska Room	-	50	-	-	-	-	50
Libraries							
Muldoon Library Relocation	-	500	2,000	-	-	-	2,500
Library	-	925	4,250	-	-	-	5,175
Maintenance & Operations							
Facilities							
Anchorage Senior Center Renovations		1,350					1,350
Chugiak Senior Center Phase II and III	-	14,000	-	-	-	-	14,000
Pool Filtration System & Building Controls	-	550	550	550	550	-	2,200
Safety Improvements	-	330	550	330	330	-	2,200
, ,	1 700	2 000	600	040	2.050		0.000
Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,700	3,000	690	940	2,950	-	9,280
Maintenance & Operations	1,700	18,900	1,240	1,490	3,500	-	26,830
Davis & Daggastian							
Parks & Recreation							
Facilities							
Fairview Recreation Center Improvements	-	500	-	-	-	-	500
P&R - Anchorage Parks							
Abbott Loop Neighborhood Park Improvements	-	-	-	400	-	-	400
Athletic Field Safety Improvements	-	200	200	-	-	-	400
Centennial Campground Improvements	-	-	250	-	-	-	250
Cheney Lake Park	-	-	-	200	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	-	100	100	-	-	-	200
Delaney Park Improvements	-	250	_	_	_	_	250
Facility Safety Upgrades	-	100	100	100	_	_	300
Far North Bicentennial Park	_	100	100	100	_	_	300
Goose Lake Park Improvements	_	-	600	500	_	_	1,100
							,

Projects	2023	2024	2025	2026	2027	2028	Total
Margaret E. Sullivan Park	-	-	200	400	-	-	600
Peratrovich Park Upgrades	750	-	-	-	-	-	750
Playground Development - All-Inclusive	-	300	100	400	-	-	800
Russian Jack Greenhouse Roof	350	-	-	-	-	-	350
Russian Jack Springs Park Safety and ADA	-	1,000	-	350	-	-	1,350
Improvements							
Ruth Arcand Park	-	-	200	250	-	-	450
Sand Lake Dock	-	250	-	400	-	-	250
Taku Lake Park	-	-	-	400	-	-	400
Whisper Faith Kovach Park	-	-	-	350	-	-	350
P&R - Anchorage Trails	600	600	600	_		_	1,800
Campbell Creek Trail Rehabilitation and Way Finding Fish Creek Trail to the Ocean	600 150	-	1,000	-	-	-	1,150
Multi-Use Trails & Pedestrian Bridge Upgrades	-	450	500	500	_	_	1,150
Ship Creek Trail	450	-	- -	-	_	_	450
Tony Knowles Coastal Trail to Ship Creek Trail	-50	1,150	_	_	_	_	1,150
Connection		1,100					
Parks & Recreation	2,300	5,000	3,950	3,950	-	-	15,200
Police							
Police Department							
Southcentral Law Enforcement Tactical Range Academic Facility	-	-	5,600	-	-	-	5,600
Police	-	-	5,600	-	-	-	5,600
Project Management & Engineering							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th	_	_	100	_	1,200	_	1,300
Ave					,		,
AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr	-	-	1,000	1,800	-	-	2,800
Roads - Roadway Improvements							
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2,500	-	-	-	-	-	2,500
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	-	500	-	6,000	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	400	7,000	-	-	-	7,400
14th Ave Upgrade - Muldoon Rd to East End	-	-	-	2,000	-	-	2,000
36th Ave Resurfacing Phase II - Latouche St to Lake	-	1,100	3,800	-	-	-	4,900
Otis Pkwy	4 400	5 000	0.000	0.050			44.750
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	1,400	5,000	2,000	3,350	-	-	11,750
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	-	5,700	-	-	-	-	5,700
76th Ave Surface Rehab - King St to Old Seward Hwy	_	_	_	500	_	1,500	2,000
Airguard Rd Improvements Phase II	300	-	_	-	_	-	300
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	-	100	-	1,200	-	-	1,300
ARDSA Alley Paving	500	500	500	500	500	500	3,000
ARDSA Road and Drainage Rehabilitation Annual	700	2,000	2,000	2,000	2,000	2,000	10,700
Program		_,,	_,,	_,,	_,,	_,,	,
Azurite Ct/E 84th Ct Area Surface Rehab	-	-	-	-	500	1,500	2,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	500	-	2,000	-	-	-	2,500
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	-	-	-	-	500	1,000	1,500
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	500	_	_	_	_	1,000	1,500
Cordova St Reconstruction - 48th Ave to International Airport Rd	-	-	1,500	3,500	-	-	5,000

Projects	2023	2024	2025	2026	2027	2028	Total
Country Woods Subdivision Area Road Reconstruction DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	200	-	- 1,500	-	750 -	1,500	2,250 1,700
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	-	-	2,000
Duben Ave Upgrade - Muldoon Rd to Bolin St E 23rd Ave/Eagle St Area Reconstruction	-	-	-	1,000	-	3,000 5,000	3,000 6,000
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	-	1,000	-	4,000	-	5,000
Forest Park Roadway Surface & Shoulder Rehabilitation	600	-	-	0.500	-	-	600
Greenbelt Dr Reconstruction Intersection Resurfacing	200	200	200	2,500 200	200	200	2,500 1,200
Jewel Terrace St Road and Drainage Improvements Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	450 3,500	4,000	-	-	-	-	450 7,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	200	-	-	4,000	4,000	-	8,200
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	1,000	-	-	-	-	-	1,000
Mountain Road Improvements - Hickling Cir to Sleepy Cir	-	1,200	-	-	-	-	1,200
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	-	-	-	-	-	1,000	1,000
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	100	3,000	3,000	-	-	-	6,100
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	-	-	-	750	-	-	750
Pavement and Subbase Rehabilitation Pleasant Valley Subdivision Road Reconstruction Phase II	1,000	1,200 300	1,200	1,200 500	1,200 3,500	1,200 5,500	7,000 9,800
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	-	300	-	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	1,000	3,000	-	-	-	-	4,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr Regal Mountain Dr Area Reconstruction	1,000	-	-	3,500 500	1,000	-	4,500 1,500
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	600	-	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave Tasha Dr Reconstruction	-	- 2,500	-	1,500 -	7,700 -	-	9,200 2,500
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	-	1,300	4,200	-	-	-	5,500
W 90th Ave/Angela PI Area Resurfacing Waldron/Alpenhorn Surface Rehab - Brayton Dr to	250	-	- -	-	- 500	-	250 500
Lake Otis Pkwy Whitney Dr Upgrade - North C St to Post Rd	_		_	_	750	_	750
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	500	-	3,500	4,000
Zodiac Manor Subd Area Surface Rehab Phase IV	400	-	-	-	-	-	400
Roads - Safety 46th Ave Retaining Wall - Fairbanks St to Gambell St	-	-	200	_	300	-	500
ADA Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
Alaska Railroad Crossing Rehabs	250	500	500	500	500	500	2,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	50	-	-	-	-	-	50
ARDSA Sound Barrier/Retaining Wall Replacement	400	500	500	500	500	500	2,900
ARDSA Street Light Improvements Downtown Lighting and Signals Upgrades	400 3,000	500 3,000	500 3,000	500 3,000	500 3,000	500 3,000	2,900 18,000

Projects	2023	2024	2025	2026	2027	2028	Total
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	4,000	-	-	-	-	-	4,000
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	-	-	-	-	-	2,000	2,000
Pedestrian Safety and Rehab Annual Program	500	1,000	1,000	1,000	1,000	1,000	5,500
Roads - Snow Disposal Sites		•	•	•	•		•
West Anchorage Snow Disposal Site	_	3,000	_	_	_	_	3,000
Roads - Storm Drainage		-,					-,
64th Ave and Meadow St Area Drainage Improvements	_	_	_	1,000	1,000	_	2,000
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	700	1,000	1,000	1,000	1,000	1,000	5,700
Barnam Subdivision Area Drainage Improvements	-	-	-	500	-	-	500
Camrose Dr Area Storm Drain Improvements	3,000	-	-	-	-	-	3,000
Carriage Dr Area Drainage Improvements	500	1,500	-	-	-	-	2,000
Constitution St Area Storm Drain Improvements	500		-	1,500	-	-	2,000
Flooding, Glaciation, and Drainage Annual Program	700	2,000	2,000	2,000	2,000	2,000	10,700
Four Seasons Mobile Home Park Area Storm Drain Improvements	400	1,000	1,000	1,300	-	-	3,700
Low Impact Development Annual Program	200	250	250	250	250	250	1,450
Northfleet Dr Area Storm Drain Improvements	-	-	500	-	2,000	-	2,500
Pokey Cir Area Drainage Improvements	-	500	-	1,000	-	-	1,500
Roads - Traffic Improvements							
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	100	-	-	-	600	-	700
Project Management & Engineering	33,500	47,250	42,450	46,550	42,850	46,150	258,750
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	445	960	1,300	775	775	775	5,030
Transit Vehicles and Upgrades Transit Fleet/Support Equipment/Support Vehicle	665	900	900	900	900	900	5,165
Replacement & Expansion Public Transportation	1,110	1,860	2,200	1,675	1,675	1,675	10,195
i ubile transportation	1,110	1,000	2,200	1,075	1,075	1,075	10,133
Traffic Engineering							
Roads - Safety							
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	-	2,000	-	-	-	-	2,000
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	500	500	500	500	500	500	3,000
School Zone Safety	500	500	500	500	500	500	3,000
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
Traffic Engineering	1,500	4,000	2,000	2,000	2,000	2,000	13,500
Total	44,595	84,686	86,290	58,215	56,925	52,025	382,736

Projects	2023	2024	2025	2026	2027	2028	Total
Library							
Libraries							
Muldoon Library Relocation	-	-	3,000	-	-	-	3,000
Library	-	-	3,000	-	-	-	3,000
Maintenance & Operations							
Facilities							
AFD Vehicle Maintenance Facility Upgrades	-	500	-	-	-	-	500
Anchorage Golf Course	6,075	500	625	1,500	2,500	-	11,200
Anchorage Historical Properties Renovations	-	2,340	-	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	745	225	355	100	275	-	1,700
Chester Creek Sports Complex	11,500	-	-	-	-	-	11,500
Dempsey Anderson Ice Arena Upgrades	680	275	225	175	250	-	1,605
Dena'ina Center	1,325	1,000	275	300	225	-	3,125
Deteriorated Properties Remediation	400	900	-	-	-	-	1,300
Egan Center Upgrades	-	175	75	200	675	-	1,125
Facility Safety/Code Upgrades	2,000	2,000	2,000	2,000	2,000	-	10,000
Major Municipal Facility Roof Replacement	-	1,415	1,350	1,200	450	1,200	5,615
Performing Arts Center Upgrades	2,705	2,080	2,105	2,205	2,055	-	11,150
Reeve Blvd Street Maintenance Facility	-	2,300	-	-	-	-	2,300
Sullivan Arena Facility Upgrades	-	2,550	1,375	1,215	580	275	5,995
Underground Contaminated Site Remediation	500	500	500	-	-	-	1,500
Security							
Security Fencing at Old ANMC Hospital Property	-	200	-	-	-	-	200
Vehicles/Fleet							
APDES Stormwater Maintenance Equipment	-	2,875	-	-	-	-	2,875
Maintenance & Operations	25,930	19,835	8,885	8,895	9,010	1,475	74,030
Project Management & Engineering							
Facilities							
CBERRRSA Snow Storage Site Development	4,000	-	-	-	-	-	4,000
Roads - Roadway Improvements							
64th Ave Upgrade - Brayton Dr to Quinhagak St	12,000	-	-	-	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	12,000	-	-	-	-	-	12,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	-	1,000	-	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	-	-	6,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	-	2,000	-	-	-	2,500
ARDSA Road and Drainage Rehabilitation Annual Program	300	-	-	-	-	-	300
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	5,000	-	-	-	-	-	5,000
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	5,000	-	-	-	-	-	5,000
CBERRSA Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Chugach State Park Access Improvements	5,000	-	-	-	-	-	5,000

Projects	2023	2024	2025	2026	2027	2028	Total
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	-	-	12,000
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	100	-	-	-	-	-	100
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	1,000	-	1,000
Fairview Area Alley Paving	2,000	-	-	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	-	-	2,000
Girdwood Airport Access Road Upgrade	3,600	-	-	-	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	500	-	-	-	-	-	500
Girdwood RSA Road and Drainage System Rehabilitation	-	2,500	-	-	-	-	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	22,000	-	14,000	-	-	-	36,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	-	-	2,000
Norann Subdivision Area Road Reconstruction	4,200	-	-	-	-	-	4,200
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	20,000	-	-	-	-	-	20,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	-	=	1,000
Opal Dr Road and Drainage Reconstruction	1,000	-	-	-	-	-	1,000
Pavement and Subbase Rehabilitation	200	-	-	-	-	-	200
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	500	-	-	-	-	-	500
Queensgate Subdivision Area Road Reconstruction	9,000	-	-	-	-	-	9,000
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	-	-	3,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	10,000	-	-	-	-	-	10,000
Wentworth St Surface Rehab - Northwestern Ave to South End	500	-	-	-	-	-	500
Roads - Safety							
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	-	-	1,000
8th Ave at A St and C St Pedestrian Safety	1,000	-	-	-	-	-	1,000
ADA Improvements	500	-	-	-	-	-	500
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	500	-	-	-	-	-	500
Alaska Railroad Crossing Rehabs	250	-	-	-	-	-	250

Projects	2023	2024	2025	2026	2027	2028	Total
ARDSA Sound Barrier/Retaining Wall Replacement	100	-	-	-	-	-	100
ARDSA Street Light Improvements	100	-	-	-	-	-	100
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	-	-	1,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	5,200	-	-	-	5,100	-	10,300
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	-	-	1,500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2,000	-	-	-	-	-	2,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	150	-	-	1,000	-	-	1,150
Pedestrian Safety and Rehab Annual Program	1,500	1,000	1,000	1,000	1,000	1,000	6,500
Peters Creek Starner Bridge Replacement	1,500	-	-	-	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	500	-	-	-	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	1,500	-	-	-	-	-	1,500
Roads - Snow Disposal Sites							
West Anchorage Snow Disposal Site	5,000	-	-	-	-	-	5,000
Roads - Storm Drainage							
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	300	-	-	-	-	-	300
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	-	-	500
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	200	-	-	-	2,500	-	2,700
Flooding, Glaciation, and Drainage Annual Program	300	-	-	-	-	-	300
Geneva Woods South Subd Area Drainage Improvements	500	-	-	-	2,000	-	2,500
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Low Impact Development Annual Program	50	-	-	-	-	-	50
Mary Ave Area Storm Drainage	2,000	-	-	-	-	-	2,000
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	-	-	-	2,000	2,500
Project Management & Engineering	200,950	8,900	22,400	7,400	18,000	8,400	266,050
Traffic Engineering							
Roads - Traffic Improvements							
School Zone Safety	500	500	500	500	500	500	3,000
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
Traffic Engineering	1,000	1,500	1,500	1,500	1,500	1,500	8,500
Total	227,880	30,235	35,785	17,795	28,510	11,375	351,580

Projects	2023	2024	2025	2026	2027	2028	Total
Maintenance & Operations							
Safety Improvements Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,700	-	-	-	-	-	1,700
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement _	2,000	-	-	-	-	-	2,000
Maintenance & Operations	3,700	-	-	-	-	-	3,700
Project Management & Engineering							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	-	500	-	13,000	-	13,500
AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr	-	-	20,000	14,500	-	-	34,500
Roads - Roadway Improvements AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	-	-	-	16,200	-	-	16,200
Roads - Traffic Improvements							
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	1,700	-	-	-	9,200	-	10,900
Project Management & Engineering	1,700	-	20,500	30,700	22,200	-	75,100
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	1,725	6,806	6,615	2,918	2,918	2,918	23,900
Transit Vehicles and Upgrades	·	•			·	•	·
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2,520	3,200	3,200	3,200	3,200	3,200	18,520
Public Transportation	4,245	10,006	9,815	6,118	6,118	6,118	42,420
Total	9,645	10,006	30,315	36,818	28,318	6,118	121,220

Projects	2023	2024	2025	2026	2027	2028	Total
Community Development							
Facilities							
1% for Art Conservation	50	50	50	50	50	50	300
Community Development	50	50	50	50	50	50	300
Information Technology							
Management Information Systems							
Application Service Life Cycle	450	490	455	235	50	100	1,780
Desktop Life Cycle Management	60	60	60	60	60	60	360
Infrastructure Life Cycle Replacement	-	900	900	900	900	900	4,500
SAP Migration to S/4 HANA	1,000	1,000	1,000	1,000	1,000	-	5,000
Security Hardware & Software Upgrade	-	100	100	100	100	100	500
Information Technology	1,510	2,550	2,515	2,295	2,110	1,160	12,140
Maintenance & Operations							
Facilities							
Major Municipal Facility Infrastructure Repairs Vehicles/Fleet	476	476	476	476	476	476	2,856
APD / General Government Fleet Vehicle Replacement	2,300	6,781	4,430	5,860	7,594	17,982	44,947
Maintenance & Operations	2,776	7,257	4,906	6,336	8,070	18,458	47,803
Parks & Recreation							
P&R - Eagle River							
Beach Lake Park NW 1/4 Section 25	-	-	100	-	-	-	100
ER Town Square Park - Pathway and Parking Rehabilitation	-	-	-	100	-	-	100
ERC Maintenance Equipment	-	-	100	50	-	-	150
Maintenance Shop - Old Glenn Hwy	400	400	-	-	-	-	800
McDonald Center - Driveway Rehabilitation	-	-	-	250	-	-	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	-	100	-	-	-	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	-	-	100	-	=	=	100
Parks & Recreation	400	400	400	400	-	-	1,600
Project Management & Engineering							
Roads - Roadway Improvements							
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Project Management & Engineering	600	600	600	600	600	600	3,600
Total	5,336	10,857	8,471	9,681	10,830	20,268	65,443

Project	Page #
1% for Art Conservation	CD - 3
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PME - 16
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME - 17
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 18
14th Ave Upgrade - Muldoon Rd to East End	PME - 19
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 20
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PME - 21
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME - 22
46th Ave Retaining Wall - Fairbanks St to Gambell St	PME - 23
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	PME - 24
64th Ave and Meadow St Area Drainage Improvements	PME - 25
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME - 26
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME - 27
76th Ave Surface Rehab - King St to Old Seward Hwy	PME - 28
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PME - 29
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 30
8th Ave at A St and C St Pedestrian Safety	PME - 31
Abbott Loop Neighborhood Park Improvements	PR - 5
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	PME - 32
ADA Improvements	PME - 33
AFD Facility Improvements	FD - 4
AFD Vehicle Maintenance Facility Upgrades	MO - 5
Airguard Rd Improvements Phase II	PME - 35
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME - 36
Alaska Railroad Crossing Rehabs	PME - 37
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME - 38
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 39
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 40
AMATS: Spenard Rd Rehabilitation - 29th Ave to Minnesota Dr	PME - 42
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	PME - 43
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO - 6
Anchorage Golf Course	MO - 8
Anchorage Historical Properties Renovations	MO - 10
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	PME - 44
Anchorage Senior Center Renovations	MO - 11
Anchorage Signal System, Signage, and Safety Improvements	TRF - 3
APD / General Government Fleet Vehicle Replacement	MO - 12
APDES Stormwater Maintenance Equipment	MO - 13
Application Service Life Cycle	IT - 3
ARDSA Alley Paving	PME - 45
ARDSA Road and Drainage Rehabilitation Annual Program	PME - 46

Project	Page #
ARDSA Sound Barrier/Retaining Wall Replacement	PME - 47
ARDSA Street Light Improvements	PME - 48
Athletic Field Safety Improvements	PR - 6
Azurite Ct/E 84th Ct Area Surface Rehab	PME - 50
Barnam Subdivision Area Drainage Improvements	PME - 51
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 52
Beach Lake Park NW 1/4 Section 25	PR - 7
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 53
Ben Boeke Ice Arena Upgrades	MO - 14
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME - 54
Campbell Creek Trail Rehabilitation and Way Finding	PR - 8
Camrose Dr Area Storm Drain Improvements	PME - 55
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME - 56
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	PME - 57
Carriage Dr Area Drainage Improvements	PME - 58
CBERRRSA Residential Pavement Rehabilitation	PME - 59
CBERRRSA Snow Storage Site Development	PME - 60
Centennial Campground Improvements	PR - 9
Cheney Lake Park	PR - 10
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR - 11
Chester Creek Sports Complex	MO - 16
Chugach State Park Access Improvements	PME - 61
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 62
Chugiak - Eagle River Areawide Aquifer Study	PME - 63
Chugiak - Eagle River Areawide Drainage Plan	PME - 64
Chugiak Senior Center Phase II and III	MO - 17
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME - 65
Constitution St Area Storm Drain Improvements	PME - 66
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME - 67
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 68
Country Woods Subdivision Area Road Reconstruction	PME - 69
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME - 70
Delaney Park Improvements	PR - 12
Dempsey Anderson Ice Arena Upgrades	MO - 18
Dena'ina Center	MO - 20
Desktop Life Cycle Management	IT - 4
Deteriorated Properties Remediation	MO - 21
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME - 71
Downtown Lighting and Signals Upgrades	PME - 72
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME - 73
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME - 74

Project	Department / Page #
E 23rd Ave/Eagle St Area Reconstruction	PME - 75
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME - 76
Eagle River/Chugiak Road and Drainage Rehab	PME - 77
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME - 79
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME - 80
Egan Center Upgrades	MO - 22
ER Town Square Park - Pathway and Parking Rehabilitation	PR - 13
ERC Maintenance Equipment	PR - 14
Facility Safety Upgrades	PR - 15
Facility Safety/Code Upgrades	MO - 23
Fairview Area Alley Paving	PME - 81
Fairview Recreation Center Improvements	PR - 16
Far North Bicentennial Park	PR - 17
Fire Ambulance Replacement	FD - 5
Fire Engine Replacement	FD - 6
Fire Water Craft Rescue Equipment	FD - 7
Fire Water Tender Replacement	FD - 8
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME - 82
Fish Creek Trail to the Ocean	PR - 18
Flooding, Glaciation, and Drainage Annual Program	PME - 83
Forest Park Roadway Surface & Shoulder Rehabilitation	PME - 85
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME - 86
Fuel Tanks	FD - 9
Geneva Woods South Subd Area Drainage Improvements	PME - 87
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME - 88
Girdwood Airport Access Road Upgrade	PME - 89
Girdwood Comprehensive Road and Drainage Study	PME - 90
Girdwood RSA Road and Drainage System Rehabilitation	PME - 91
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PME - 92
Goose Lake Park Improvements	PR - 19
Greenbelt Dr Reconstruction	PME - 93
GVFD Light Duty Vehicle Replacement	FD - 10
HAZMAT Response Vehicle	FD - 11
Infrastructure Life Cycle Replacement	IT - 5
Intersection Resurfacing	PME - 94
Jewel Terrace St Road and Drainage Improvements	PME - 95
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PME - 96
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	PME - 97
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME - 98
Learning Commons Renovation	LIB - 2
Little Campbell Creek Basin Improvements	PMF - 99

Project	Page #
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	PME - 100
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	TRF - 4
Loussac Library Children's Area Renovation	LIB - 3
Low Impact Development Annual Program	PME - 101
Maintenance Shop - Old Glenn Hwy	PR - 20
Major Municipal Facility Infrastructure Repairs	MO - 24
Major Municipal Facility Roof Replacement	MO - 25
Margaret E. Sullivan Park	PR - 21
Mary Ave Area Storm Drainage	PME - 102
McDonald Center - Driveway Rehabilitation	PR - 22
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME - 103
Mirror Lake - Parking Lot Rehabilitation and Striping	PR - 23
Mountain Road Improvements - Hickling Cir to Sleepy Cir	PME - 104
Mountain View Library - Upgrades and Addition	LIB - 4
Muldoon Library Relocation	LIB - 5
Multi-Use Trails & Pedestrian Bridge Upgrades	PR - 24
New Fire Station #16	FD - 12
Norann Subdivision Area Road Reconstruction	PME - 105
North Fairview Bike and Pedestrian Safety Improvements	PME - 106
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	PME - 107
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	PME - 108
Northfleet Dr Area Storm Drain Improvements	PME - 109
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME - 110
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME - 111
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	PR - 25
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	PME - 112
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME - 113
Opal Dr Road and Drainage Reconstruction	PME - 114
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PME - 115
Pavement and Subbase Rehabilitation	PME - 116
Pedestrian Safety and Rehab Annual Program	PME - 118
Peratrovich Park Upgrades	PR - 26
Performing Arts Center Upgrades	MO - 26
Peters Creek Starner Bridge Replacement	PME - 120
Playground Development - All-Inclusive	PR - 27
Pleasant Valley Subdivision Road Reconstruction Phase II	PME - 121
Pokey Cir Area Drainage Improvements	PME - 122
Pool Filtration System & Building Controls	MO - 28
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME - 123
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	PME - 124
Queensgate Subdivision Area Road Reconstruction	PME - 125

Project	Department Page #
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME - 126
Reeve Blvd Street Maintenance Facility	MO - 29
Regal Mountain Dr Area Reconstruction	PME - 127
Replace Fire Station #11 in Eagle River	FD - 13
Replace Fire Station #12	FD - 14
Replace/Combine Fire Stations #8 and #10 Upper Hillside	FD - 15
Rescue Struts Replacement	FD - 16
Rescue Truck CVFD	FD - 17
Rotundo Alaska Room	LIB - 6
Russian Jack Greenhouse Roof	PR - 28
Russian Jack Springs Park Safety and ADA Improvements	PR - 29
Ruth Arcand Park	PR - 30
Sand Lake Dock	PR - 31
SAP Migration to S/4 HANA	IT - 6
School Zone Safety	TRF - 5
Security Fencing at Old ANMC Hospital Property	MO - 30
Security Hardware & Software Upgrade	IT - 7
Senate District E Residential Pavement Rehabilitation	PME - 128
Senate District F Residential Pavement Rehabilitation	PME - 129
Senate District G Residential Pavement Rehabilitation	PME - 130
Senate District H Residential Pavement Rehabilitation	PME - 131
Senate District I Residential Pavement Rehabilitation	PME - 132
Senate District J Residential Pavement Rehabilitation	PME - 133
Senate District K Residential Pavement Rehabilitation	PME - 134
Ship Creek Trail	PR - 32
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME - 135
Southcentral Law Enforcement Tactical Range Academic Facility	PD - 2
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME - 136
Stairway Replacement - Saturday Market to ARR Depot	PME - 137
Sullivan Arena Facility Upgrades	MO - 31
Taku Lake Park	PR - 33
Tasha Dr Reconstruction	PME - 138
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR - 34
Traffic Calming and Safety Improvements	TRF - 6
Training Center Burn Prop and Audio Visual Refresh	FD - 18
Transit Facilities, Centers, and Bus Stop Improvements	PT - 3
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT - 4
Underground Contaminated Site Remediation	MO - 33
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	PME - 139
W 90th Ave/Angela Pl Area Resurfacing	PME - 140
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME - 141

Project	Department / Page #
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME - 142
Wentworth St Surface Rehab - Northwestern Ave to South End	PME - 143
West Anchorage Snow Disposal Site	PME - 144
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME - 145
Whisper Faith Kovach Park	PR - 35
Whitney Dr Upgrade - North C St to Post Rd	PME - 146
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME - 147
Wright St at E Tudor Rd Pedestrian Safety	PME - 148
Zodiac Manor Subd Area Surface Rehab Phase IV	PME - 149