

## 2023 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Community Development	-	-	-	50	50
Fire	4,485	-	-	-	4,485
Information Technology	-	-	-	1,510	1,510
Maintenance & Operations	1,700	25,930	3,700	2,776	34,106
Parks & Recreation	2,300	-	-	400	2,700
Project Management & Engineering	33,500	200,950	1,700	600	236,750
Public Transportation	1,110	-	4,245	-	5,355
Traffic Engineering	1,500	1,000	-	-	2,500
<b>Total</b>	<b>44,595</b>	<b>227,880</b>	<b>9,645</b>	<b>5,336</b>	<b>287,456</b>

## 2023 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
<b>Community Development</b>					
Facilities	-	-	-	50	50
<b>Community Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>	<b>50</b>
<b>Fire</b>					
Emergency Medical Services	1,860	-	-	-	1,860
Fire - Anchorage	2,625	-	-	-	2,625
<b>Fire</b>	<b>4,485</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,485</b>
<b>Information Technology</b>					
Management Information Systems	-	-	-	1,510	1,510
<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,510</b>	<b>1,510</b>
<b>Maintenance &amp; Operations</b>					
Facilities	-	25,930	-	476	26,406
Safety Improvements	1,700	-	1,700	-	3,400
Vehicles/Fleet	-	-	2,000	2,300	4,300
<b>Maintenance &amp; Operations</b>	<b>1,700</b>	<b>25,930</b>	<b>3,700</b>	<b>2,776</b>	<b>34,106</b>
<b>Parks &amp; Recreation</b>					
P&R - Anchorage Parks	1,100	-	-	-	1,100
P&R - Anchorage Trails	1,200	-	-	-	1,200
P&R - Eagle River	-	-	-	400	400
<b>Parks &amp; Recreation</b>	<b>2,300</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>2,700</b>
<b>Project Management &amp; Engineering</b>					
Facilities	-	4,000	-	-	4,000
Roads - Roadway Improvements	18,300	163,800	-	600	182,700
Roads - Safety	9,100	22,300	-	-	31,400
Roads - Snow Disposal Sites	-	5,000	-	-	5,000
Roads - Storm Drainage	6,000	5,850	-	-	11,850
Roads - Traffic Improvements	100	-	1,700	-	1,800
<b>Project Management &amp; Engineering</b>	<b>33,500</b>	<b>200,950</b>	<b>1,700</b>	<b>600</b>	<b>236,750</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities	445	-	1,725	-	2,170
Transit Vehicles and Upgrades	665	-	2,520	-	3,185
<b>Public Transportation</b>	<b>1,110</b>	<b>-</b>	<b>4,245</b>	<b>-</b>	<b>5,355</b>
<b>Traffic Engineering</b>					
Roads - Traffic Improvements	1,500	1,000	-	-	2,500
<b>Traffic Engineering</b>	<b>1,500</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>2,500</b>
<b>Total</b>	<b>44,595</b>	<b>227,880</b>	<b>9,645</b>	<b>5,336</b>	<b>287,456</b>

## 2023 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
<b>Fire</b>					
Emergency Medical Services					
Fire Ambulance Replacement	810	-	-	-	810
Fuel Tanks	500	-	-	-	500
GVFD Light Duty Vehicle Replacement	100	-	-	-	100
Rescue Truck CVFD	450	-	-	-	450
Fire - Anchorage					
AFD Facility Improvements	1,025	-	-	-	1,025
Fire Engine Replacement	1,600	-	-	-	1,600
<b>Fire</b>	<b>4,485</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,485</b>
<b>Maintenance &amp; Operations</b>					
Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,700	-	1,700	-	3,400
<b>Maintenance &amp; Operations</b>	<b>1,700</b>	<b>-</b>	<b>1,700</b>	<b>-</b>	<b>3,400</b>
<b>Parks &amp; Recreation</b>					
P&R - Anchorage Parks					
Peratovich Park Upgrades	750	-	-	-	750
Russian Jack Greenhouse Roof	350	-	-	-	350
P&R - Anchorage Trails					
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Fish Creek Trail to the Ocean	150	-	-	-	150
Ship Creek Trail	450	-	-	-	450
<b>Parks &amp; Recreation</b>	<b>2,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,300</b>
<b>Project Management &amp; Engineering</b>					
Roads - Roadway Improvements					
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2,500	-	-	-	2,500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	1,400	-	-	-	1,400
Airguard Rd Improvements Phase II	300	-	-	-	300
ARDSA Alley Paving	500	-	-	-	500
ARDSA Road and Drainage Rehabilitation Annual Program	700	300	-	-	1,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	500	-	-	-	500
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	500	-	-	-	500
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	200	100	-	-	300
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	2,000	-	-	4,000
Forest Park Roadway Surface & Shoulder Rehabilitation	600	-	-	-	600
Intersection Resurfacing	200	-	-	-	200
Jewel Terrace St Road and Drainage Improvements	450	-	-	-	450
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	3,500	-	-	-	3,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	200	-	-	-	200

## 2023 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	1,000	-	-	-	1,000
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	100	-	-	-	100
Pavement and Subbase Rehabilitation	1,000	200	-	-	1,200
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	1,000	500	-	-	1,500
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	1,000	-	-	-	1,000
W 90th Ave/Angela PI Area Resurfacing	250	-	-	-	250
Zodiac Manor Subd Area Surface Rehab Phase IV	400	-	-	-	400
<b>Roads - Safety</b>					
ADA Improvements	500	500	-	-	1,000
Alaska Railroad Crossing Rehabs	250	250	-	-	500
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	50	-	-	-	50
ARDSA Sound Barrier/Retaining Wall Replacement	400	100	-	-	500
ARDSA Street Light Improvements	400	100	-	-	500
Downtown Lighting and Signals Upgrades	3,000	-	-	-	3,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	4,000	-	-	-	4,000
Pedestrian Safety and Rehab Annual Program	500	1,500	-	-	2,000
<b>Roads - Storm Drainage</b>					
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	700	300	-	-	1,000
Camrose Dr Area Storm Drain Improvements	3,000	-	-	-	3,000
Carriage Dr Area Drainage Improvements	500	-	-	-	500
Constitution St Area Storm Drain Improvements	500	-	-	-	500
Flooding, Glaciation, and Drainage Annual Program	700	300	-	-	1,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	400	-	-	-	400
Low Impact Development Annual Program	200	50	-	-	250
<b>Roads - Traffic Improvements</b>					
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	100	-	1,700	-	1,800
<b>Project Management &amp; Engineering</b>	<b>33,500</b>	<b>6,200</b>	<b>1,700</b>	<b>-</b>	<b>41,400</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements	445	-	1,725	-	2,170
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	665	-	2,520	-	3,185
<b>Public Transportation</b>	<b>1,110</b>	<b>-</b>	<b>4,245</b>	<b>-</b>	<b>5,355</b>
<b>Traffic Engineering</b>					
Roads - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	500	-	-	1,000
Traffic Calming and Safety Improvements	500	500	-	-	1,000

## 2023 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Traffic Engineering	1,500	1,000	-	-	2,500
<b>Total</b>	<b>44,595</b>	<b>7,200</b>	<b>7,645</b>	<b>-</b>	<b>59,440</b>

## 2023 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
<b>Maintenance &amp; Operations</b>					
Facilities					
Anchorage Golf Course	6,075	-	-	-	6,075
Ben Boeke Ice Arena Upgrades	745	-	-	-	745
Chester Creek Sports Complex	11,500	-	-	-	11,500
Dempsey Anderson Ice Arena Upgrades	680	-	-	-	680
Denali Center	1,325	-	-	-	1,325
Deteriorated Properties Remediation	400	-	-	-	400
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Performing Arts Center Upgrades	2,705	-	-	-	2,705
Underground Contaminated Site Remediation	500	-	-	-	500
<b>Maintenance &amp; Operations</b>	<b>25,930</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,930</b>
<b>Project Management &amp; Engineering</b>					
Facilities					
CBERRRSA Snow Storage Site Development	4,000	-	-	-	4,000
Roads - Roadway Improvements					
64th Ave Upgrade - Brayton Dr to Quinhagak St	12,000	-	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	12,000	-	-	-	12,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	6,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	-	-	-	500
ARDSA Road and Drainage Rehabilitation Annual Program	300	700	-	-	1,000
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	5,000	-	-	-	5,000
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	5,000	-	-	-	5,000
CBERRRSA Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Chugach State Park Access Improvements	5,000	-	-	-	5,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	12,000
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	100	200	-	-	300
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	2,000	-	-	4,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	-	-	600	2,000
Fairview Area Alley Paving	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	2,000
Girdwood Airport Access Road Upgrade	3,600	-	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	500	-	-	-	500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	22,000	-	-	-	22,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	2,000
Norann Subdivision Area Road Reconstruction	4,200	-	-	-	4,200
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	20,000	-	-	-	20,000

## 2023 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	1,000
Opal Dr Road and Drainage Reconstruction	1,000	-	-	-	1,000
Pavement and Subbase Rehabilitation	200	1,000	-	-	1,200
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	500	1,000	-	-	1,500
Queensgate Subdivision Area Road Reconstruction	9,000	-	-	-	9,000
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	10,000	-	-	-	10,000
Wentworth St Surface Rehab - Northwestern Ave to South End	500	-	-	-	500
<b>Roads - Safety</b>					
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	1,000
8th Ave at A St and C St Pedestrian Safety ADA Improvements	1,000	-	-	-	1,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	500	500	-	-	1,000
Alaska Railroad Crossing Rehabs	500	-	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement	250	250	-	-	500
ARDSA Street Light Improvements	100	400	-	-	500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	100	400	-	-	500
4,000	-	-	-	4,000	
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	1,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	5,200	-	-	-	5,200
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	1,500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2,000	-	-	-	2,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	150	-	-	-	150
Pedestrian Safety and Rehab Annual Program	1,500	500	-	-	2,000
Peters Creek Starner Bridge Replacement	1,500	-	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	500	-	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	1,500	-	-	-	1,500
<b>Roads - Snow Disposal Sites</b>					
West Anchorage Snow Disposal Site	5,000	-	-	-	5,000
<b>Roads - Storm Drainage</b>					
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	300	700	-	-	1,000
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	500

## 2023 Capital Improvement Budget State Funding Requests by Department

(in thousands)

<b>Projects</b>	<b>State</b>	<b>Bonds</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	200	-	-	-	200
Flooding, Glaciation, and Drainage Annual Program	300	700	-	-	1,000
Geneva Woods South Subd Area Drainage Improvements	500	-	-	-	500
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
Low Impact Development Annual Program	50	200	-	-	250
Mary Ave Area Storm Drainage	2,000	-	-	-	2,000
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	-	-	500
<b>Project Management &amp; Engineering</b>	<b>200,950</b>	<b>8,550</b>	<b>-</b>	<b>600</b>	<b>210,100</b>
<b>Traffic Engineering</b>					
Roads - Traffic Improvements					
School Zone Safety	500	500	-	-	1,000
Traffic Calming and Safety Improvements	500	500	-	-	1,000
<b>Traffic Engineering</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
<b>Total</b>	<b>227,880</b>	<b>9,550</b>	<b>-</b>	<b>600</b>	<b>238,030</b>



## 2023 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
<b>Maintenance &amp; Operations</b>					
Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,700	1,700	-	-	3,400
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	2,000	-	-	2,300	4,300
<b>Maintenance &amp; Operations</b>	<b>3,700</b>	<b>1,700</b>	<b>-</b>	<b>2,300</b>	<b>7,700</b>
<b>Project Management &amp; Engineering</b>					
Roads - Traffic Improvements					
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	1,700	100	-	-	1,800
<b>Project Management &amp; Engineering</b>	<b>1,700</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>1,800</b>
<b>Public Transportation</b>					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements	1,725	445	-	-	2,170
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2,520	665	-	-	3,185
<b>Public Transportation</b>	<b>4,245</b>	<b>1,110</b>	<b>-</b>	<b>-</b>	<b>5,355</b>
<b>Total</b>	<b>9,645</b>	<b>2,910</b>	<b>-</b>	<b>2,300</b>	<b>14,855</b>

## 2023 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
<b>Community Development</b>					
Facilities					
1% for Art Conservation	50	-	-	-	50
<b>Community Development</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>
<b>Information Technology</b>					
Management Information Systems					
Application Service Life Cycle	450	-	-	-	450
Desktop Life Cycle Management	60	-	-	-	60
SAP Migration to S/4 HANA	1,000	-	-	-	1,000
<b>Information Technology</b>	<b>1,510</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,510</b>
<b>Maintenance &amp; Operations</b>					
Facilities					
Major Municipal Facility Infrastructure Repairs	476	-	-	-	476
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	2,300	-	-	2,000	4,300
<b>Maintenance &amp; Operations</b>	<b>2,776</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>4,776</b>
<b>Parks &amp; Recreation</b>					
P&R - Eagle River					
Maintenance Shop - Old Glenn Hwy	400	-	-	-	400
<b>Parks &amp; Recreation</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>
<b>Project Management &amp; Engineering</b>					
Roads - Roadway Improvements					
Eagle River/Chugiak Road and Drainage Rehab	600	-	1,400	-	2,000
<b>Project Management &amp; Engineering</b>	<b>600</b>	<b>-</b>	<b>1,400</b>	<b>-</b>	<b>2,000</b>
<b>Total</b>	<b>5,336</b>	<b>-</b>	<b>1,400</b>	<b>2,000</b>	<b>8,736</b>

## 2023 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	CD	-	-	-	50	50
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PME	2,500	-	-	-	2,500
15th Ave at Sitka St Pedestrian Crossing Improvements	PME	-	1,000	-	-	1,000
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME	1,400	-	-	-	1,400
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME	-	12,000	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME	-	12,000	-	-	12,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME	-	6,000	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	PME	-	1,000	-	-	1,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	PME	-	500	-	-	500
ADA Improvements	PME	500	500	-	-	1,000
AFD Facility Improvements	FD	1,025	-	-	-	1,025
Airguard Rd Improvements Phase II	PME	300	-	-	-	300
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME	-	500	-	-	500
Alaska Railroad Crossing Rehabs	PME	250	250	-	-	500
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME	100	-	1,700	-	1,800
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	50	-	-	-	50
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO	1,700	-	1,700	-	3,400
Anchorage Golf Course	MO	-	6,075	-	-	6,075
Anchorage Roads & Drainage Service Area (ARDSA) Storm Drainage Deficiencies	PME	700	300	-	-	1,000
Anchorage Signal System, Signage, and Safety Improvements	TRF	500	-	-	-	500
APD / General Government Fleet Vehicle Replacement	MO	-	-	2,000	2,300	4,300
Application Service Life Cycle	IT	-	-	-	450	450
ARDSA Alley Paving	PME	500	-	-	-	500
ARDSA Road and Drainage Rehabilitation Annual Program	PME	700	300	-	-	1,000
ARDSA Sound Barrier/Retaining Wall Replacement	PME	400	100	-	-	500
ARDSA Street Light Improvements	PME	400	100	-	-	500
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME	-	5,000	-	-	5,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME	500	-	-	-	500
Ben Boeke Ice Arena Upgrades	MO	-	745	-	-	745
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME	-	4,000	-	-	4,000
Campbell Creek Trail Rehabilitation and Way Finding	PR	600	-	-	-	600
Camrose Dr Area Storm Drain Improvements	PME	3,000	-	-	-	3,000
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME	-	5,000	-	-	5,000
Carriage Dr Area Drainage Improvements	PME	500	-	-	-	500
CBERRRSA Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
CBERRRSA Snow Storage Site Development	PME	-	4,000	-	-	4,000
Chester Creek Sports Complex	MO	-	11,500	-	-	11,500
Chugach State Park Access Improvements	PME	-	5,000	-	-	5,000
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME	500	-	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	PME	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	PME	-	500	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME	-	12,000	-	-	12,000
Constitution St Area Storm Drain Improvements	PME	500	-	-	-	500
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME	-	1,000	-	-	1,000
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME	200	100	-	-	300
Dempsey Anderson Ice Arena Upgrades	MO	-	680	-	-	680
Dena'ina Center	MO	-	1,325	-	-	1,325
Desktop Life Cycle Management	IT	-	-	-	60	60

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## 2023 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Deteriorated Properties Remediation	MO	-	400	-	-	400
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME	2,000	2,000	-	-	4,000
Downtown Lighting and Signals Upgrades	PME	3,000	-	-	-	3,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME	4,000	-	-	-	4,000
Eagle River/Chugiak Road and Drainage Rehab	PME	-	1,400	-	600	2,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME	-	5,200	-	-	5,200
Facility Safety/Code Upgrades	MO	-	2,000	-	-	2,000
Fairview Area Alley Paving	PME	-	2,000	-	-	2,000
Fire Ambulance Replacement	FD	810	-	-	-	810
Fire Engine Replacement	FD	1,600	-	-	-	1,600
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME	-	200	-	-	200
Fish Creek Trail to the Ocean	PR	150	-	-	-	150
Flooding, Glaciation, and Drainage Annual Program	PME	700	300	-	-	1,000
Forest Park Roadway Surface & Shoulder Rehabilitation	PME	600	-	-	-	600
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME	400	-	-	-	400
Fuel Tanks	FD	500	-	-	-	500
Geneva Woods South Subd Area Drainage Improvements	PME	-	500	-	-	500
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME	-	2,000	-	-	2,000
Girdwood Airport Access Road Upgrade	PME	-	3,600	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	PME	-	500	-	-	500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PME	-	22,000	-	-	22,000
GVFD Light Duty Vehicle Replacement	FD	100	-	-	-	100
Intersection Resurfacing	PME	200	-	-	-	200
Jewel Terrace St Road and Drainage Improvements	PME	450	-	-	-	450
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PME	3,500	-	-	-	3,500
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	PME	200	-	-	-	200
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME	-	2,000	-	-	2,000
Little Campbell Creek Basin Improvements	PME	-	1,000	-	-	1,000
Low Impact Development Annual Program	PME	200	50	-	-	250
Maintenance Shop - Old Glenn Hwy	PR	-	-	-	400	400
Major Municipal Facility Infrastructure Repairs	MO	-	-	-	476	476
Mary Ave Area Storm Drainage	PME	-	2,000	-	-	2,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME	1,000	-	-	-	1,000
Norann Subdivision Area Road Reconstruction	PME	-	4,200	-	-	4,200
North Fairview Bike and Pedestrian Safety Improvements	PME	-	1,500	-	-	1,500
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	PME	100	-	-	-	100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME	-	20,000	-	-	20,000
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME	-	2,000	-	-	2,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME	-	1,000	-	-	1,000
Opal Dr Road and Drainage Reconstruction	PME	-	1,000	-	-	1,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PME	-	150	-	-	150
Pavement and Subbase Rehabilitation	PME	1,000	200	-	-	1,200
Pedestrian Safety and Rehab Annual Program	PME	500	1,500	-	-	2,000
Peratrovich Park Upgrades	PR	750	-	-	-	750
Performing Arts Center Upgrades	MO	-	2,705	-	-	2,705
Peters Creek Starner Bridge Replacement	PME	-	1,500	-	-	1,500
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	PME	1,000	500	-	-	1,500
Queensgate Subdivision Area Road Reconstruction	PME	-	9,000	-	-	9,000

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## 2023 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

<b>Projects</b>	<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME	1,000	-	-	-	1,000
Rescue Truck CVFD	FD	450	-	-	-	450
Russian Jack Greenhouse Roof	PR	350	-	-	-	350
SAP Migration to S/4 HANA	IT	-	-	-	1,000	1,000
School Zone Safety	TRF	500	500	-	-	1,000
Senate District E Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Ship Creek Trail	PR	450	-	-	-	450
Stairway Replacement - Saturday Market to ARR Depot	PME	-	500	-	-	500
Traffic Calming and Safety Improvements	TRF	500	500	-	-	1,000
Transit Facilities, Centers, and Bus Stop Improvements	PT	445	-	1,725	-	2,170
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	665	-	2,520	-	3,185
Underground Contaminated Site Remediation	MO	-	500	-	-	500
W 90th Ave/Angela Pl Area Resurfacing	PME	250	-	-	-	250
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME	-	10,000	-	-	10,000
Wentworth St Surface Rehab - Northwestern Ave to South End	PME	-	500	-	-	500
West Anchorage Snow Disposal Site	PME	-	5,000	-	-	5,000
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	-	500	-	-	500
Wright St at E Tudor Rd Pedestrian Safety	PME	-	1,500	-	-	1,500
Zodiac Manor Subd Area Surface Rehab Phase IV	PME	400	-	-	-	400
<b>Total</b>		<b>44,595</b>	<b>227,880</b>	<b>9,645</b>	<b>5,336</b>	<b>287,456</b>

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