

Assembly Documents

This section includes the final legislative documents that show the Assembly's approval of the 2023 budgets.

The legislative documents are presented according to format and timing defined in the Anchorage Municipal Charter and Anchorage Municipal Code. These final legislative documents show the recommendations and changes made to the budgets as the documents progressed through the legislative process.

Documents

Assembly Information Memorandums (AIM) – informational documents, including:

- Municipal Budget Advisory Commission recommendations for all budgets
- Planning & Zoning Commission recommendations for capital budgets

Assembly Ordinances (AO) for Operating and Capital Improvement Budgets

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- At least two public hearings must be held, including:
 - one hearing at least 21 days after the budgets are submitted to the Assembly
 - one hearing at least seven but not more than 14 days prior to the adoption of the budgets
- The Assembly may increase or decrease any item, and may add or delete items, in the proposed operating or capital budgets by amending the documents
- The Assembly must approve the budgets at least 21 days prior to the end of the fiscal year
- Each document (original and S version) is accompanied by an Assembly Memorandum (AM) that summarizes the ordinance, typically in narrative form
- The Assembly ordinances for the operating budget are accompanied by an “AM Support” document that shows a summary of the balanced budget in a table format and the dollar impact of the funding uses and funding sources starting from the prior year Revised Budget and ending with the budget year Approved Budget on the final legislative document.

Assembly Resolution (AR) for Capital Improvement Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

Assembly Resolution (AR) for Six-Year Fiscal Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

Document Changes

The following indicate that the original documents that were submitted by the Administration were changed:

- “(S)” after the document number indicates that the document is a “Substitution” and includes changes by the Administration
- “as Amended” after the document number indicates that the document includes amendments by the Assembly

If the documents that were submitted by the Administration were changed, the new documents will show strikethroughs on the items that were changed, and, depending on the iteration, the changes will be shown with bolding or italicized bolding.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY INFORMATION MEMORANDUM

AIM No. 236-2022

Meeting Date: December 6, 2022

Municipal Clerk's Office

Accepted

Date: **December 6, 2022**

From: MAYOR

Subject: Municipal Budget Advisory Commission 2023 Proposed Budget Resolution, November 2022

Attached is a resolution from the Municipal Budget Advisory Commission recommending the Assembly:

- 1) Approve the Proposed 2023 General Government Operating Budget, with any necessary amendments to ensure the Mobile Crisis Team continues to operate consistent with the intended program model, and with 24/7 service.
- 2) Approve the Proposed 2023 Capital Improvement Budget and 2023-2028 Capital Improvement Program, with consideration of additional capital improvement projects as appropriate to address the Municipality's aging infrastructure and maintenance needs.
- 3) Approve the Proposed 2023 Utility & Enterprise Operating and Capital Budgets.

The resolution was discussed and approved at the special meeting of the commission on November 22, 2022.

Prepared by: Office of Management & Budget (OMB)
 Concur: Courtney Petersen, OMB Director
 Concur: Amy Demboski, Municipal Manager
 Respectfully submitted: Dave Bronson, Mayor

**Municipal Budget Advisory Commission 2023 Proposed Budget Resolution,
November 2022**

Whereas; The Municipal Budget Advisory Commission (BAC) is an independent, volunteer-led citizen advisory board responsible to provide the assembly, the mayor, the school board, and the superintendent of schools well-informed advice as to budgets and budgeting process, as outlined in AMC 4.50.030; and

Whereas; Under AMC 4.50.030 The municipality and the school district shall provide sufficient staff assistance as needed by the commission in its review of the municipal and school budgets, respectively; and

Whereas; Under AMC 4.50.030 The purpose of the commission is to provide the assembly, the mayor, the school board and the superintendent of schools well-informed advice as to the budgets and budgeting process from citizen commission members who provide a broad, rather than a specific issue, interest in the budgets; and

Whereas; The BAC has reviewed the proposed 2023 budgets (General Government, Capital, and Utility & Enterprises) and heard a presentation of the proposed budget by the Office of Management and Budget at its special meeting on November 3, 2022, and

Whereas; The BAC endorses the Administration's stated objectives to invest in public safety, maintain strong core services, and regain the Municipality's AAA bond rating, and

Whereas; The BAC recognizes the Tax Cap as an instrument to limit the growth of government spending and supports its full application in the budget process by adjusting as required to account for losses in non-property taxes, adjusted for new construction, population, and consumer price index that maintains investment in public safety and basic government service as proposed in the 2023 budget; and

Whereas; The BAC supports the Administration's stated commitment to ensuring health and safety in Anchorage, including a focus on people in Anchorage facing homelessness and providing the necessary resources to provide a compassionate solution; and

Whereas; The BAC recognizes the proposed 2023 General Government operating budget of \$583.6 million represents a reduction of more than 4% from the 2022 revised budget when adjusted for inflation; and

Whereas; Beginning in 2021 the Municipality dedicated alcohol tax revenue toward a new mental health first responders model, the Mobile Crisis Team, as a new program within Anchorage Fire Department; and

Whereas; The Anchorage Assembly increased funding to the Mobile Crisis Team in the Revised 2022 budget, with the intention of increasing its level of service to provide 24/7 coverage; and

Whereas; In its first period of operation through July 2022, the Mobile Crisis Team responded to over 1,000 people experiencing a crisis and of those, over 80% were resolved without requiring

a transport to a hospital emergency department or corrections facility¹; the Mobile Crisis Team has received positive feedback from clients served by the program; and that generally, mental health first responder programs are effective at keeping people from police involvement and incarceration, which is not only an effective way to respond to a mental health crisis, but also saves money; and

Whereas; The Municipality's capital improvement program and capital budget, including projects approved by voters as capital bonds, is an important investment in our city's infrastructure and amenities, creating jobs, economic activity and long-lasting assets for our community; and

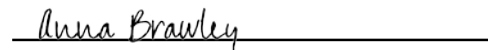
Whereas; The proposed bond amount in the 2023 Capital Improvement Budget of \$41.6 million represents an inflation-adjusted reduction of over 10% from the amount approved by voters in 2022;

Now Therefore Be It Resolved:

- 1) That the BAC recommends the Assembly approve the Proposed 2023 General Government Operating Budget, with any necessary amendments to ensure the Mobile Crisis Team continues to operate consistent with the intended program model, and with 24/7 service.
- 2) That the BAC recommends the Assembly approve the Proposed 2023 Capital Improvement Budget and 2023-2028 Capital Improvement Program, with consideration of additional capital improvement projects as appropriate to address the Municipality's aging infrastructure and maintenance needs.
- 3) That the BAC recommends the Assembly approve the Proposed 2023 Utility & Enterprise Operating and Capital Budgets.

Passed and approved by the Budget Advisory Commission on this date: November 22, 2022

Anna Brawley



Budget Advisory Commission, Chair

¹ Program statistics cited in Alaska Public Media, "Anchorage's Mobile Crisis Team hopes funding to operate 24/7 will expand ability to address mental health crises," [August 15, 2022](#).



MUNICIPALITY OF ANCHORAGE

ASSEMBLY INFORMATION MEMORANDUM

No. AIM 233-2022

Meeting Date: December 6, 2022

Municipal Clerk's Office

Accepted

Date: **December 6, 2022**

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FROM: MAYOR

SUBJECT: TRANSMITTAL OF PLANNING AND ZONING COMMISSION RESOLUTION NO. 2022-036 REGARDING THE GENERAL GOVERNMENT 2023 CAPITAL IMPROVEMENT BUDGET AND 2023-2028 CAPITAL IMPROVEMENT PROGRAM.

This AIM transmits Planning and Zoning Commission Resolution No. 2022-036, which provides the Commission's findings and recommendation of its review of the General Government 2023 Proposed Capital Improvement Budget and the 2023-2028 Proposed Capital Improvement Program (PZC Case No. 2022-0128).

Prepared by: Kristine Bunnell, Long-Range Planning Manager
Planning Department

Approved by: Craig H. Lyon, Planning Director

Concur: Lance Wilber, Acting Community Development Director

Concur: Amy Demboski, Municipal Manager

Respectfully submitted: Dave Bronson, Mayor

Attachment: Planning and Zoning Commission Resolution No. 2022-036

MUNICIPALITY OF ANCHORAGE
PLANNING AND ZONING COMMISSION RESOLUTION NO. 2022-036

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY OF THE GENERAL GOVERNMENT 2023 PROPOSED CAPITAL IMPROVEMENT BUDGET (CIB) AND 2023-2028 PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP).

(Case No. 2022-0128)

WHEREAS, Anchorage Municipal Code section 21.02.030C.2. states that "the planning and zoning commission shall review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district"; and

WHEREAS, the Municipality of Anchorage, Office of Management and Budget (OMB), has prepared its annual General Government FY 2023 Capital Improvement Budget (CIB) and six-year FY 2023-2028 Capital Improvement Program (CIP); and

WHEREAS, the Capital Improvement Budget identifies projects and funding sources for the upcoming fiscal year, and the Capital Improvement Program has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services.

NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

- A. The Commission makes the following findings of fact:
1. The proposed 2023 Capital Improvement Budget and the proposed 2023-2028 Capital Improvement Program (2023 Annual CIB/CIP) provides municipal investment in areas with adopted comprehensive, district, and neighborhood plans helping to implement goals, objectives, and action items desired and important to the communities that live within those areas.
 2. The 2023 Annual CIB/CIP identifies projects that improve safety, quality of life, and right-of-way improvements with a variety of projects by contributing millions in funding to repair and upgrade multi-modal travel facilities. These projects include roadways and trails, transit, support emergency medical services, new fire equipment, replacement of areawide radio network infrastructure, and improvements to parks.
 3. Supporting Anchorage's unique quality of life through the capital investments proposed in the 2023 Annual CIB/CIP contributes to economic development and can encourage private investments in new housing and commercial enterprises from Eagle River through Anchorage to Girdwood.

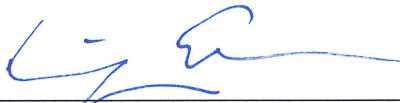
Planning and Zoning Commission
Resolution No. 2022-036
Page 2

4. We have a nice bond theology where we are keeping the level of bond indebtedness similar to what we are retiring. It's a good program that has been well thought out.

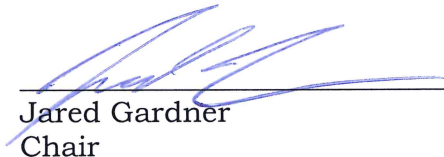
B. The Planning and Zoning Commission recommends to the Anchorage Assembly approval of the *General Government 2023 Proposed Capital Improvement Budget and 2023–2028 Proposed Capital Improvement Program*.

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 7th day of November 2022.

ADOPTED by the Anchorage Planning and Zoning Commission this 15th day of November 2022.



Craig H. Lyon
Secretary



Jared Gardner
Chair

(Case No. 2022-0128)

krb

Municipal Clerk's Office
Amended and Approved
 Date: **November 22, 2022**
Corrected to add section 4
 Date: **February 27, 2023**

2023 Approved General Government Capital Budget
 Submitted by: Chair of the Assembly at the
 Request of the Mayor
 Prepared by: Office of Management &
 Budget
 For reading: October 11, 2022

ANCHORAGE, ALASKA
AO No. 2022 – 88 as Amended

AN ORDINANCE ADOPTING THE 2023 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Mayor has presented a recommended 2023 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and,

WHEREAS, the 2023 General Government CIB is now ready for adoption in accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The 2023 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2023 appropriations by fund are as follows (000)s:

Fund Description	Bonds	State	Federal	Other	Total
401X00 Areawide General CIP	3,510	12,430	1,700	526	18,166
404X00 Chugiak Service Area Capital Projects CIP	450	-	-	-	450
	100				4,200
406X00 Girdwood Valley Service Area Capital Projects CIP	-	4,100	-	-	4,100
409X00 Misc Capital Projects CIP	-	10,000	-	-	10,000
419X00 CBERRRSA CIP	-	24,900	-	600	25,500
431X00 Anchorage Fire SA CIP	2,625	-	-	-	2,625
	34,500				193,650
441X00 Anchorage Road and Drainage	32,400	157,450	1,700	-	191,550
	2,300				21,300
461X00 Anchorage Parks & Rec SA CIP	1,950	19,000	-	-	20,950
462X00 ER/Chug Parks & Rec SA CIP	-	-	-	400	400
485X00 Public Transportation CIP	1,110	-	4,245	-	5,355
601800 Fleet Service	-	-	2,000	2,300	4,300
607800 Information Technology CIP	-	-	-	1,510	1,510
Total	41,595	227,880	9,645	5,336	284,456
Total Amended	44,595				287,456

Section 3. The anticipated 2023 appropriations by department are as follows (000)s:

24

Department	Bonds	State	Federal	Other	Total
Community Development	-	-	-	50	50
	4,485	-	-	-	4,485
Fire	3,935	-	-	-	3,935
Information Technology	-	-	-	1,510	1,510
Maintenance & Operations	1,700	25,930	3,700	2,776	34,106
	2,300	-	-	-	2,700
Parks & Recreation	1,950	-	-	400	2,350
	33,500	-	-	-	236,750
Project Management & Engineering	31,400	200,950	1,700	600	234,650
Public Transportation	1,110	-	4,245	-	5,355
Traffic Engineering	1,500	1,000	-	-	2,500
Total	41,595	227,880	9,645	5,336	284,456
Total Amended	44,595				287,456

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Section 4. The appropriations made by this ordinance do not include an appropriation for the payment of any settlement of claims related in any amount that in the aggregate exceed \$50,000 that arise out of, or in connection with RFP2022P077, Contract C-2022001049, AM 2022-496 and/or that relate to the provision of construction manager/general contractor services for a navigation center to be located at 4501 Elmore Road. The Mayor and Administration may not use any funds appropriated by this ordinance on such settlement(s).

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Section 5. [4.] This ordinance shall be effective immediately upon passage and approval by the Assembly.

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PASSED AND APPROVED by the Anchorage Assembly this 22nd day of November, 2022.

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ATTEST:

Chair

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Municipal Clerk

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OMB Note: To reflect the various revisions: a ~~strike through~~ identifies an amount being replaced and a number in **bold** is the resulting amount due to Assembly amendment(s).



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 536–2022

Meeting Date: October 11, 2022

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From: MAYOR

Subject: AN ORDINANCE ADOPTING THE 2023 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

The attached Assembly Ordinance adopts the 2023 General Government Capital Improvement Budget. Details are included in the 2023 General Government Capital Improvement Budget / 2023-2028 General Government Capital Improvement Program book.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is thus not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Courtney Petersen, Director, Office of Management & Budget

Concur: Grant Yutrzenka, Acting Chief Fiscal Officer

Concur: Blair Christensen, Acting Municipal Attorney

Concur: Amy Demboski, Municipal Manager

Respectfully submitted: Dave Bronson, Mayor

MUNICIPALITY OF ANCHORAGE
ASSEMBLY INFORMATION MEMORANDUM

No. AIM 190-2022



Meeting Date: October 25, 2022

1 **From: Chair LaFrance**

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3 **Subject: AO No. 2022-88, an ordinance adopting the 2023 General**
4 **Government Capital Improvement Budget and AM No. 536-2022.**

5
6 AO No. 2022-88 adopts the 2023 General Government Capital Improvement
7 Budget. Attached to the ordinance is AM No. 536-2022, which references the Capital
8 Improvement Budget with complete budget documents as follows:

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10 The complete budget documents, including the public and private sector
11 economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2.,
12 a Summary of Economic Effect (SEE) is thus not included):

- 13 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
14 • Hard copies at each municipal library branch

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16 As part of the complete budget, the Capital Improvement Budget is located at:
17 <https://www.muni.org/Departments/budget/capitalBudgets/2023%20Capital/2023%20Proposed%20Capital/Web%202021%20-%20Complete%202023%20Capital%20Book.pdf>.

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21 A hard copy of the Capital Improvement Budget Summary is attached.

22
23 Prepared by: Desirea C. Camacho, Assembly Budget Analyst

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25 Respectfully submitted: Suzanne LaFrance, Assembly Chair
26 District 6, South Anchorage/Girdwood

ANCHORAGE, ALASKA
AR No. 2022 – 294, As Amended

1 **A RESOLUTION ADOPTING THE 2023-2028 GENERAL GOVERNMENT CAPITAL**
2 **IMPROVEMENT PROGRAM.**

3
4 **WHEREAS**, the Mayor has presented a recommended 2023-2028 General
5 Government Capital Improvement Program (CIP) for the Municipality of Anchorage to
6 the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter;
7 and

8
9 **WHEREAS**, the Assembly reviewed the 2023-2028 General Government CIP as
10 presented; and

11
12 **WHEREAS**, a duly advertised public hearing was held in accordance with Article XIII,
13 Section 13.02 of the Municipal Charter; now, therefore,

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15 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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17 **Section 1.** The 2023-2028 General Government Capital Improvement Program, is
18 hereby adopted as by AO 2022 – 88 **as Amended**.

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20 **Section 2.** This resolution shall be effective immediately upon passage and
21 approval by the Assembly.

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24 PASSED AND APPROVED by the Anchorage Assembly this 22nd day of November,
25 2022.

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Chair

31 ATTEST:

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Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 537-2022

Meeting Date: October 11, 2022

From: MAYOR

Subject: A RESOLUTION ADOPTING THE 2023-2028 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

The attached Assembly Resolution adopts the 2023-2028 General Government Capital Improvement Program.

Details are included in the 2023 General Government Capital Improvement Budget / 2023-2028 General Government Capital Improvement Program book.

The complete budget documents are available as follows:

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Courtney Petersen, Director, Office of Management & Budget
Concur: Grant Yutrzenka, Acting Chief Fiscal Officer
Concur: Amy Demboski, Municipal Manager
Respectfully submitted: Dave Bronson, Mayor

MUNICIPALITY OF ANCHORAGE
ASSEMBLY INFORMATION MEMORANDUM

No. AIM 191-2022



Meeting Date: October 25, 2022

1 **From: Chair LaFrance**

2
3 **Subject: AR No. 2022-294, a resolution adopting the 2023-2028 General**
4 **Government Capital Improvement Program and AM No. 537-2022.**

5
6 AR No. 2022-294 adopts the 2023-2028 General Government Capital Improvement
7 Program. Attached to the ordinance is AM No. 537-2022, which references the
8 Capital Improvement Program with complete budget documents as follows:

9
10 The complete budget documents are available as follows:

- 11 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 12 • Hard copies at each municipal library branch

13
14 As part of the complete budget, the Capital Improvement Program is located at:
15 [https://www.muni.org/Departments/budget/capitalBudgets/2023%20Capital/2023%](https://www.muni.org/Departments/budget/capitalBudgets/2023%20Capital/2023%20Proposed%20Capital/Web%202021%20-%20Complete%202023%20Capital%20Book.pdf)
16 [20Proposed%20Capital/Web%202021%20-](https://www.muni.org/Departments/budget/capitalBudgets/2023%20Capital/2023%20Proposed%20Capital/Web%202021%20-%20Complete%202023%20Capital%20Book.pdf)
17 [%20Complete%202023%20Capital%20Book.pdf.](https://www.muni.org/Departments/budget/capitalBudgets/2023%20Capital/2023%20Proposed%20Capital/Web%202021%20-%20Complete%202023%20Capital%20Book.pdf)

18
19 A hard copy of the Capital Improvement Program Summary is attached.

20
21 Prepared by: Desirea C. Camacho, Assembly Budget Analyst

22
23 Respectfully submitted: Suzanne LaFrance, Assembly Chair
24 District 6, South Anchorage/Girdwood