

**2022 Proposed
Capital Improvement Budget**
**2022 - 2027 Proposed
Capital Improvement Program**



Municipality of Anchorage, Alaska
Dave Bronson, Mayor



Municipality of Anchorage

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Municipality of Anchorage

Mayor Dave Bronson

October 1, 2021

Dear Residents:

I am pleased to present the 2022 Capital Improvement Budget (CIB) and the 2022-2027 Capital Improvement Program (CIP) for the Municipality of Anchorage.

The CIP supports the maintenance and development of infrastructure that form the foundation for a strong economy and vibrant Anchorage. This document includes proposed Capital funding support that comes from local bonds as well as state and federal funds. In many cases, proposed bond funds leverage matching non-local dollars. Separate capital budgets exist for the Anchorage School District proposed improvements and the municipally-owned utilities.

The CIB proposes projects that address the Municipality's highest priority transportation needs, leverage federal dollars to increase connectivity in our trail system, and make forward-looking investments that will generate savings for years to come.

While the CIB proposes a list of projects in 2022 for consideration, the community establishes a proposed local bond package for voters' consideration after the Assembly approves the CIB. The proposed April 2022 bond packages are developed to include projects in the CIB.

Thank you to the residents, community councils, and municipal departments for being a part of the successful processing in the development of this year's CIB and CIP.

Thank you,

Dave Bronson
Mayor of Anchorage

MUNICIPALITY OF ANCHORAGE

DAVE BRONSON, MAYOR

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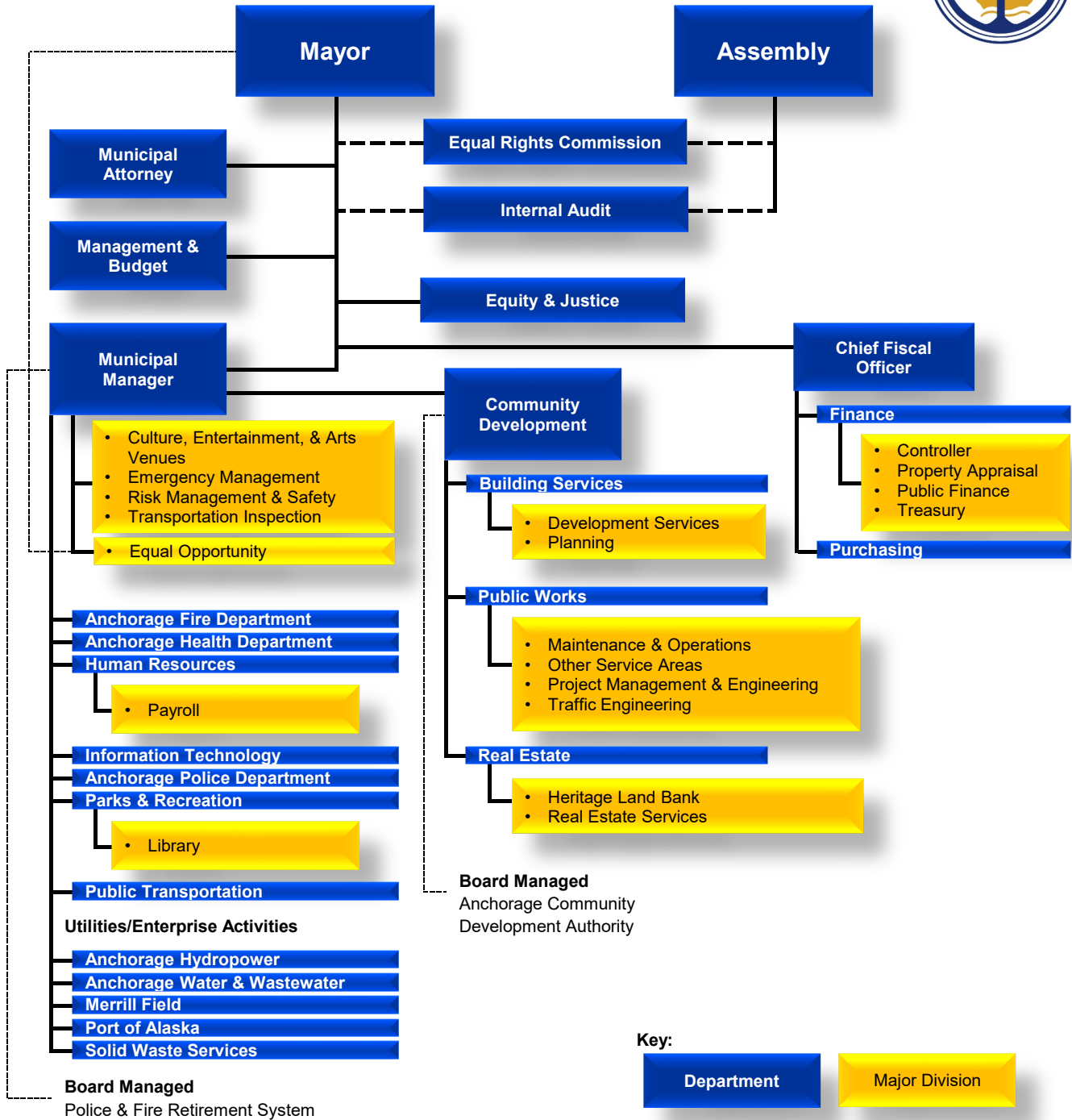


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Capital Overview

The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation, or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> \$100,000
Building Improvements	> \$50,000
Land Improvements	> \$50,000
Machinery & Equipment	> \$5,000
Vehicles	> \$5,000
Office Furniture and Fixtures	> \$5,000
Computer Software and Hardware	> \$1,000
Infrastructure	> \$1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

Project Budget

The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies project scope, funding sources, and cost for the upcoming fiscal year; and
- Capital Improvement Program (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

Planning Process

Management & Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project title, the CIB lists its scope, funding source, amount, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect his priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

Typically, starting in March, a survey is distributed to local community councils who prioritize projects as well as identify additional needs. In July, the Mayor's priorities are communicated to departments. By August, municipal departments combine the community council priorities, the Mayor's priorities, and the conditions of existing infrastructure to develop a proposed CIB/CIP draft for the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP that is submitted to the Assembly as the proposed CIB and proposed CIP by the codified due date in early October.

Approval Process

The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP (AMC 6.10.040). This summary is high-level and includes the total of the projects by department, year, and funding source;
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015.A.6).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings are also required, which may be held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the Municipality (AMC 6.10.040).

Annual Capital Improvement Budget (CIB)^[1] and Capital Improvement Program (CIP)^[2] Development Process

Approximate Timing of Events

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	CIB/CIP REVIEW											
BUDGET PROCESS			Community Council Survey developed	Community Council (CC) Survey distributed CC Survey results received		MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis Mayor review/comments	Preliminary and proposed CIB/CP prepared and introduced to Assembly -- Commissions review	Work sessions, Assembly comments, and Public hearings	Assembly amendments Final approval	Approved CIB/CIP published
BONDS	Final administration Bond propositions developed and introduced to Assembly	Bond proposition hearing - Assembly approves ballot propositions	Final Bond fact sheet distributed	Bond vote/ election	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
STATE [3] / FEDERAL GRANTS	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/ delivered to Congress	Liaison with Legislature during session	Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded Assembly AR Approved (effective 7/1)						Legislative program developed

[1] Refers to the current budget year, i.e., the next calendar year

[2] Refers to the six year program including the current budget year and an additional five years

[3] Grant funding requests are detailed in the CIB/CIP; State grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.

2022 Proposed General Government Capital Budget
Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
DRAFT 2022 Budget Preparation Calendar at July 14, 2021

Action	Target Date	Ref	Category
Community Council Surveys Available Online	26-Feb		Capital
Community Council Surveys due to OMB	31-May		Capital
Rollover of QuesticaBudget (prior-year revised to budget-year proposed operating and capital)	1-Jul		All
Questica budget available to departments	14-Jul		All
OMB distributes Mayor's guidance and priorities to departments to include: operating, O&M schedules, Service Area budgets, PVRs, CIB/CIP, and ML&P sale impact, etc.	14-Jul		All
Mayor's decisions on organizational structure to OMB for departments to plan for submissions.	23-Jul		All
Public Finance to provide OMB for all departments: bond P&I projections, debt schedules, bond payout for next year, cash pool impacts.	30-Jul		All
Public Finance to provide OMB: review of utility/enterprise 8 year summaries, revenue/expense statements, with focus on: debt, debt/equity ratios, etc.	30-Jul		Util/Ent
AEDC to provide data for Six-Year Fiscal Program	5-Aug		Operating
All departments submit proposed changes to OMB to include: department narratives (descriptions/goals/business plans/etc), operating, O&M schedules, Service Area budgets, PVRs, CIB/CIP, and ML&P sale impact, etc.	6-Aug		All
OMB compiles summaries of department budget changes for Mayor review	9-Aug		All
Mayor meets with departments and reviews budget proposals	Aug 9 - 20		All
Send preliminary CIB - Bonds to Finance for bond council review	10-Aug		Capital
Public Finance to provide OMB bond council review impacts	13-Aug		Capital
Treasury to provide to OMB preliminary revenue projections and data for Six-Year Fiscal Program	13-Aug		Operating
Finance to provide fund balance, bond rating, and financial strategies data for Six-Year Fiscal Program	13-Aug		Operating
OMB discussions with Mayor and Execs	20-Aug		All
Mayor's decisions on Utility/Enterprise budgets to OMB	27-Aug		Util/Ent
Initial assessed value projection due to OMB from Prop. Appraisal	27-Aug		Operating
Preliminary Tax Cap Calculation by OMB to Mayor	31-Aug		Operating
Mayor's decisions on proposed CIB/CIP to OMB	1-Sep		Capital
("120 Day Memo") Mayor's Preliminary budget information to Assembly and online (revenues, tax limit, service priorities, reorganizations, utility/enterprise business plans, update to utility/enterprise strategic plans, and proposed CIPs)	2-Sep	(A)	All
Mayor's final decisions on operating budget before IGC calculations	2-Sep		Operating
OMB Completes Proposed CIB/CIP book for Exec Review	3-Sep		Capital
OMB run IGCs	3-Sep		Operating
Mayor's final decisions on operating budget after IGC calculations	8-Sep		Operating
OMB Completes Proposed Utility/Enterprise book for Exec Review	8-Sep		Util/Ent
OMB finalizes Proposed CIB/CIP book and Assembly documents	13-Sep		Capital
OMB finalizes Proposed Utility/Enterprise book and Assembly documents	13-Sep		Util/Ent
OMB completes GG operating budget books and Six-Year Fiscal Program for Exec Review	17-Sep		Operating
OMB finalizes GG operating budget books and Six-Year Fiscal Program	24-Sep		Operating

2022 Proposed General Government Capital Budget
Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
DRAFT 2022 Budget Preparation Calendar at July 14, 2021

Action	Target Date	Ref	Category
OMB completes assembly documents for GG operating budgets and Six-Year Fiscal Program	27-Sep		Operating
OMB submits budgets and Six-Year Fiscal Program to Assembly and online (NLT October 2)	1-Oct	(B)	All
Assembly worksession, Overview & Highlights of Proposed Budgets	1-Oct		All
Planning & Zoning Commission recommendations on CIB/CIP; (first Monday after Assembly introduction of Mayor's CIB/CIP)	11-Oct		Capital
Formal introduction of Mayor's budgets to Assembly	12-Oct		All
Assembly Worksession 1 of 3 - General Government Operating & Capital	15-Oct		All
Assembly Worksession 2 of 3 - General Government Operating & Capital	22-Oct		All
Assembly Public Hearing # 1 on proposed budgets	26-Oct	(C)	All
Assembly Worksession 3 of 3 - Utilities/Enterp. Budgets & Legislative Program	29-Oct		Utl / Ent / Leg
Assembly Public Hearing # 2 on proposed budgets	9-Nov		All
Assembly Worksession - Assembly proposed amendments	19-Nov		All
Administration prepares S-Version	22-Nov		All
Assembly Budget Approval Meeting - Assembly amendments and adoption of budgets	23-Nov	(D)	All
OMB upload adopted budget into SAP for budget year use	24-Nov		Operating

Note: All dates are subject to change.

A

6.10.040 Submittal and adoption of municipal operating and capital budget. **September**

A. At least 120 days before the end of the fiscal year the Mayor shall submit to the Assembly the following:

1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.
2. Proposed utility business plans and update to utility strategic plans.
3. Preliminary general government revenue plan, tax limitation, and administration service priorities.
4. Major departmental consolidations, reorganizations or establishments necessitating changes to Chapter 3.10 or 3.20, pertaining to executive organization, and required by proposed budgets for the next fiscal year.

B

Section 13.02. Six-Year Fiscal Program. October

At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly, with recommendations from the planning commission, a six-year program for public services, fiscal policies and capital improvements of the municipality. The program shall include estimates of the effect of capital improvement projects on maintenance, operation and personnel costs. The assembly shall hold at least one public hearing on the six-year program prior to adoption.

Section 13.03. Operating and capital budget. October

At least 90 days before the end of the fiscal year of the municipality the Mayor shall submit to the Assembly a proposed operating and capital budget for the next fiscal year. The form and content of the budget shall be consistent with the proposed six-year program. The Mayor shall submit with the budget an analysis of the fiscal implications of all tax levies and programs.

C

Section 13.04. Budget hearing.

The Assembly shall hold at least two public hearings on the proposed operating and capital budget for the next fiscal year, including one hearing at least 21 days after the budget is submitted to the Assembly, and one hearing at least seven but not more than 14 days prior to

D

6.10.040 Submittal and adoption of municipal operating and capital budget.

- B.** The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the

Funding Sources

General Obligation (GO) Bonds - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold, re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations & maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

Bond funding is used to purchase "bricks and mortar" type items with long useful lives. Bond funding can also be used to extend the life of an asset, but not repair it. Bond funding cannot generally be used to purchase assets with very short lives, but if there are sufficient long term assets being financed at the same time, a review can be done to verify that there is sufficient amortization in the early years to repay the debt on those short term items.

Annual debt issuance will be in accordance with the Municipality's formal Debt Management Policy approved by the Anchorage Assembly on July 12, 2016 on Assembly Resolution AR 2016-190, As Amended.

See page 7 for history of voter approved GO bonds.

State Grants - Requests for state funding are included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

See page 8 for history of State legislative grants awarded to the Municipality.

Federal grants - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

Other - Other funding sources include mill levy and operating contributions that are approved in the Municipality's operating budget and are available as early as January. Also, tax-exempt financing, inter-fund loans, or donations are typical in this category. For tax-exempt financing, the term of the loan should not exceed the useful life of the asset nor the period over which it is depreciated (tangible asset) or amortized (intangible asset).

These other types of funding sources are primarily used when projects do not qualify for bonding or state or federal grants or the bonding or state or federal grant options have been exhausted. If the project is approved, the Assembly will decide on the terms and rates for the loans at the appropriation.

Operations & Maintenance (O&M)

Capital investments may generate operating costs and these costs are often times absorbed within the operating budget as on-going. However, these costs may reduce or increase as decisions and actions regarding the control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating cost. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.

General Obligation Bond Propositions History of Voter Approved

(in millions)

Year	Roads and Transit	Public Safety	Parks and Recreation, Library, and Museum	Total
2021	38.2	5.5	5.1	48.8
2020	46.1	7.2	9.3	62.6
2019	35.2	10.8	4.0	50.0
2018	35.6	4.6	7.3	47.5
2017	36.9	4.0	3.7	44.6
2016	36.6	7.9	3.4	47.9
2015	17.3	8.3	2.8	28.3
2014	22.1	2.5	2.6	27.1
2013	21.1	2.1	2.5	25.6
2012	27.5	1.6	2.8	31.8
2011	30.9	2.3	-	33.2
2010	31.3	1.9	-	33.2
2009	40.2	2.5	-	42.7
2008	45.5	4.7	8.9	59.1
2007	36.4	7.0	5.0	48.4
2006	41.1	2.0	-	43.1
2005	46.4	0.5	-	46.9
2004	46.5	8.9	-	55.4
2003	40.0	2.9	-	42.9
2002	34.7	10.7	1.0	46.4
2001	33.9	8.3	4.8	47.0
2000	28.8	6.3	8.0	43.1
Total	652.7	89.0	52.6	794.2

**State Legislative Grants
History of Awards to the Municipality of Anchorage**

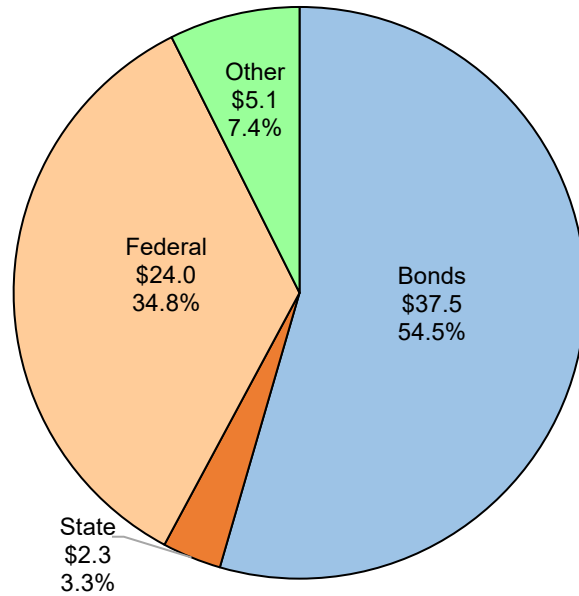
Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc	Other *	Total
2021	HB69	40,804	-	-	-	3,108,735	37,124	-	25,000	3,211,663
2020	HB205**	-	-	-	-	-	-	-	-	-
2019	SB 2002	-	-	-	-	484,000	-	-	-	484,000
2018	SB 142	-	2,000,000	-	-	-	-	-	20,000,000	22,000,000
2017	SB 23**	-	-	-	-	-	-	-	-	-
2016	SB 138**	-	-	-	-	-	-	-	-	-
2015	SB 26**	-	-	-	-	-	-	-	-	-
2014	SB 119	-	-	-	-	37,936,581	250,000	41,948,370	-	80,134,951
2013	SB 18	1,550,000	-	-	-	65,910,244	1,313,000	38,492,500	-	107,265,744
2012	SB 160	3,266,700	3,100,000	-	1,075,000	106,125,250	6,963,150	31,267,375	98,500,000	250,297,475
2011	SB 46	1,477,100	3,466,300	-	-	49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75	-	-	-	-	-	-	1,000,000	-	1,000,000
2008	SB 221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000	-	10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000	-	4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000	-	4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158	-	5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-	-	(1,253,446)
1997	SB 107	245,000	-	-	-	1,323,043	1,685,207	2,980,000	-	6,233,250
Total		19,334,804	10,664,800	255,000	2,945,000	515,926,087	32,728,330	164,086,553	177,242,294	923,182,868

* Includes grants to Port of Alaska

2022 Capital Improvement Budget

2022 Proposed Funding Sources

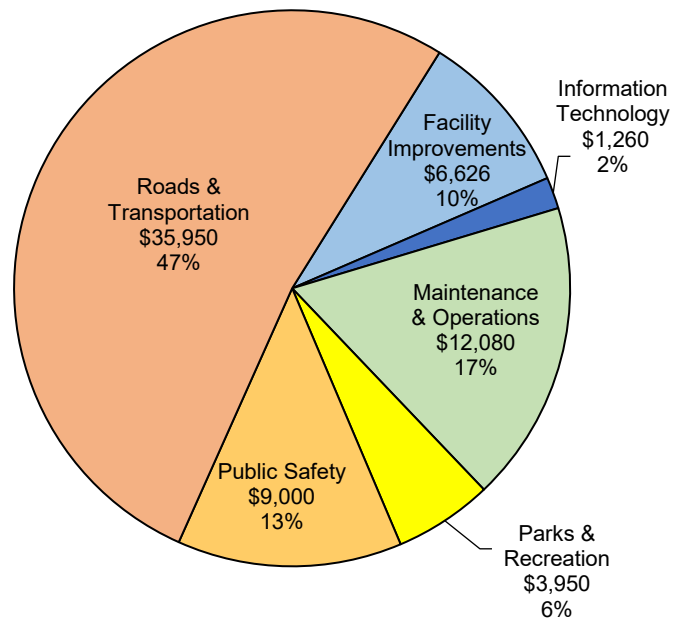
Source	\$ (millions)	%
Bonds	\$ 37.5	54.5%
State	\$ 2.3	3.3%
Federal	\$ 24.0	34.8%
Other	\$ 5.1	7.4%
Total	\$ 68.9	100.0%



2022 Proposed Project Totals by Functioning Group (in thousands)

Category	\$	%
Facility Improvements	\$ 6,626	10%
Information Technology	\$ 1,260	2%
Maintenance & Operations	\$ 12,080	18%
Parks & Recreation	\$ 3,950	6%
Public Safety	\$ 9,000	13%
Roads & Transportation	\$ 35,950	52%
Total	\$ 68,866	100%

*Does not sum to 100% due to rounding



Significant Non-Routine Capital Projects

Most of the approved capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some may have significant impact on the operating budget as defined in the project details.

2nd Ave/Nelchina St Area Storm Drain Improvements Phase II – \$2,100,000

This funding will be used to replace or slip-line existing storm drain pipe. Phase I project completed in coordination with an Anchorage Water & Wastewater Utility (AWWU) project in 2016/2017. The 2022 bond funding is for Phase II construction. The existing pipe is in a state of disrepair and this project is a high priority for Street Maintenance. (Page PW - 26)

42nd Ave Upgrade – Lake Otis Pkwy to Florina St – \$2,000,000

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping. Design study is underway; the 2022 funding is for right-of-way acquisition and utility relocations. Construction is anticipated to be done in phases depending on the availability of funding. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Lake Use Plan (LUP). (Page PW - 28)

Anchorage Area-Wide Radio Network Infrastructure Upgrade– \$380,000

The Anchorage Wide Area Radio Network (AWARN) is the land mobile radio system of about 4,000 radios used by all Municipal public safety, utility, and general government departments. These upgrades and replacements will replace components of the fixed system that have reached the end of their service life, having been in use since 2007. Additional modifications and replacements are necessary to maintain the security level of the system. The security requirements are determined by the military and Federal law enforcement users of the system. As new threats and hacking techniques are discovered changes to the system that encrypt messages are introduced. Because AWARN is a joint use system to maintain our ability to interoperate with the partner agencies, such as the Federal Bureau of Investigation (FBI), Military, Police, and Alaska State Troopers we must make these upgrades. (Page PW – 48-49)

Campbell Woods Subd Area Road and Drainage Improvements – \$3,500,000

This project will construct drainage improvements in the Campbell Woods Subdivision area. The 2022 bond funding will provide for Phase IV construction funding. Sub drain will be installed on Strathmoor Drive and the remaining portion of Edinburgh Drive will be done. Reconstructing most of the roads in the subdivision is also expected. The construction is anticipated to be completed in four phases and funding is being pursued accordingly. (Page PW - 69)

Fleet Maintenance Shop – \$750,000

The existing roof is an exterior polyurethane coating retrofitted over the original which has exceeded its useful life and as a result has started to deteriorate. The exterior seal is compromised in many locations which has allowed water to penetrate. Consequently, the insulation has become saturated and water frequently drips into the occupied spaces/maintenance bays. The degraded ceiling insulation holds little to no R-value. A new roof is immensely needed to protect employees, equipment and provide better energy efficiency. (Page PW - 110)

Image Dr/Reflection Dr Area Road Reconstruction – \$2,900,000

Reconstruct the roads in the Image Drive and Reflection Drive area including storm drain replacement and street light upgrades. Design was funded with a combination of state grants and local road bonds. While doing the adjacent Riviera Terrace storm drain project, the Municipality discovered that the storm drainpipes under Image and Reflection Drives were at or near the point of failure. In addition, the creek running through the subdivision is higher than some of the storm drain system creating flooding for nearby property owners. Phase II construction funding is proposed for 2022. (Page PW - 122)

Major Trail Connectors – \$200,000

Two projects will considerably improve the trail connectivity throughout Anchorage. Fish Creek Trail connection to the Tony Knowles Coastal Trail is local match of 9.03% (\$150,000), and Tony Knowles Coastal Trail to Ship Creek Trail Connection will provide a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Trail and is 9.03% (\$50,000) local match. Both of these projects are substantially funded by AMATS federal funding. (Pages PR – 19 and PR – 40)

Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction – \$2,500,000

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated. A design study is underway. A needs analysis demonstrated that the outfall system is deteriorating and undersized. Construction is anticipated in 2022 depending on the availability of funding. (Pages PW - 149)

2022 - 2027 Capital Improvement Program

The 2022-2027 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2022-2027 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP and noted on the projects of the Community Councils' priority ranking. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission, and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

Anchorage School District and municipal utility and enterprise departments present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or municipal utilities, unless specifically noted.

2022 – 2027 O&M

As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for the year(s) after the work is complete. For 2022 – 2027 CIP O&M, the identified costs are increases to the operating budget due to addition of facilities expansion (utilities, etc) and road improvements (street maintenance). Yearly costs by departments are projected as follows:

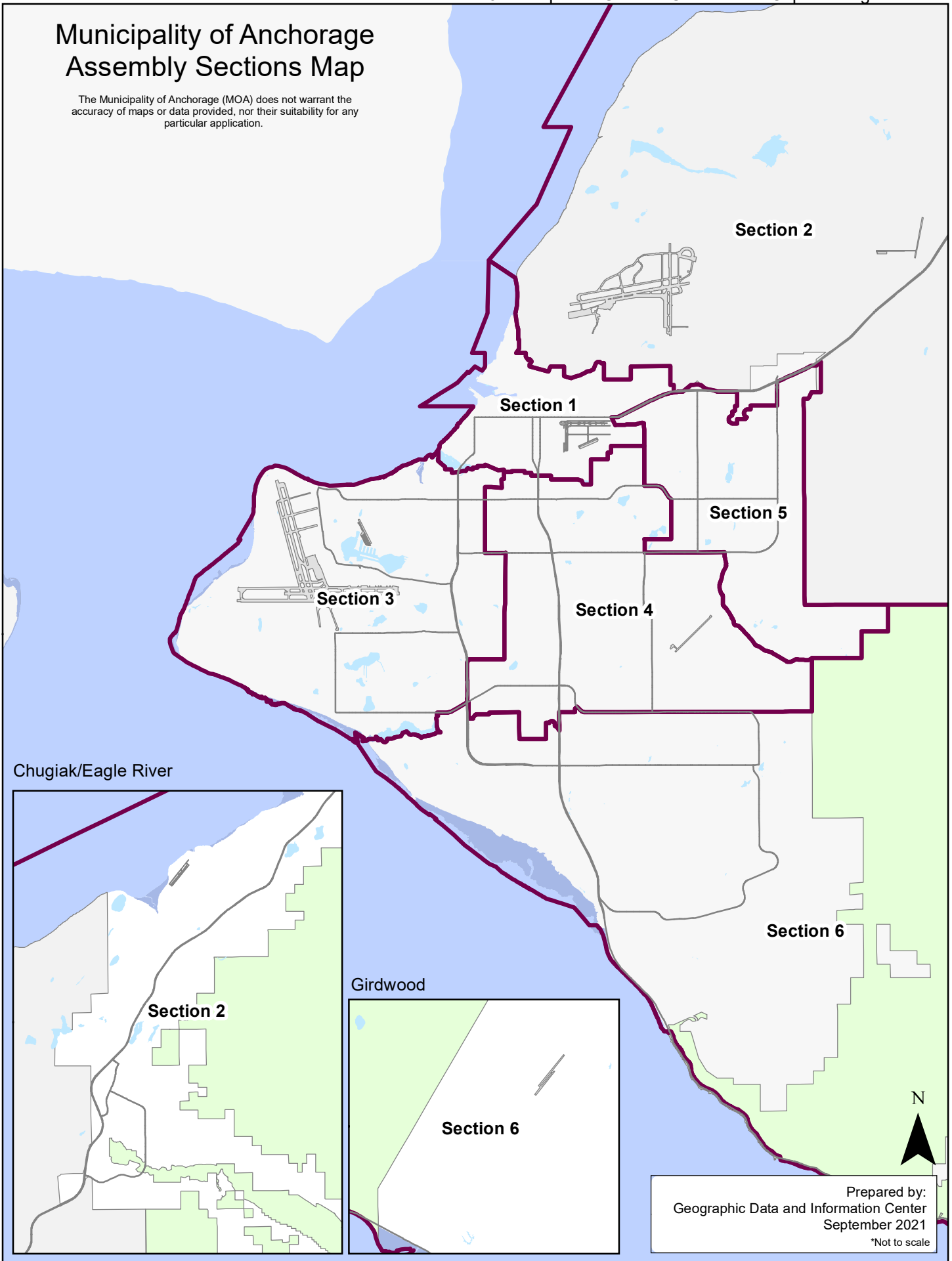
2022 - 2027 Capital Improvement Program Operations & Maintenance Estimate

(In Thousands)

Department	2022	2023	2024	2025	2026	2027	Total
Information Technology	188	405	397	391	384	310	2,075
Parks & Recreation	112	743	699	731	197	-	2,482
Public Works	73	149	136	155	220	130	863
Total	373	1,297	1,232	1,277	801	440	5,420

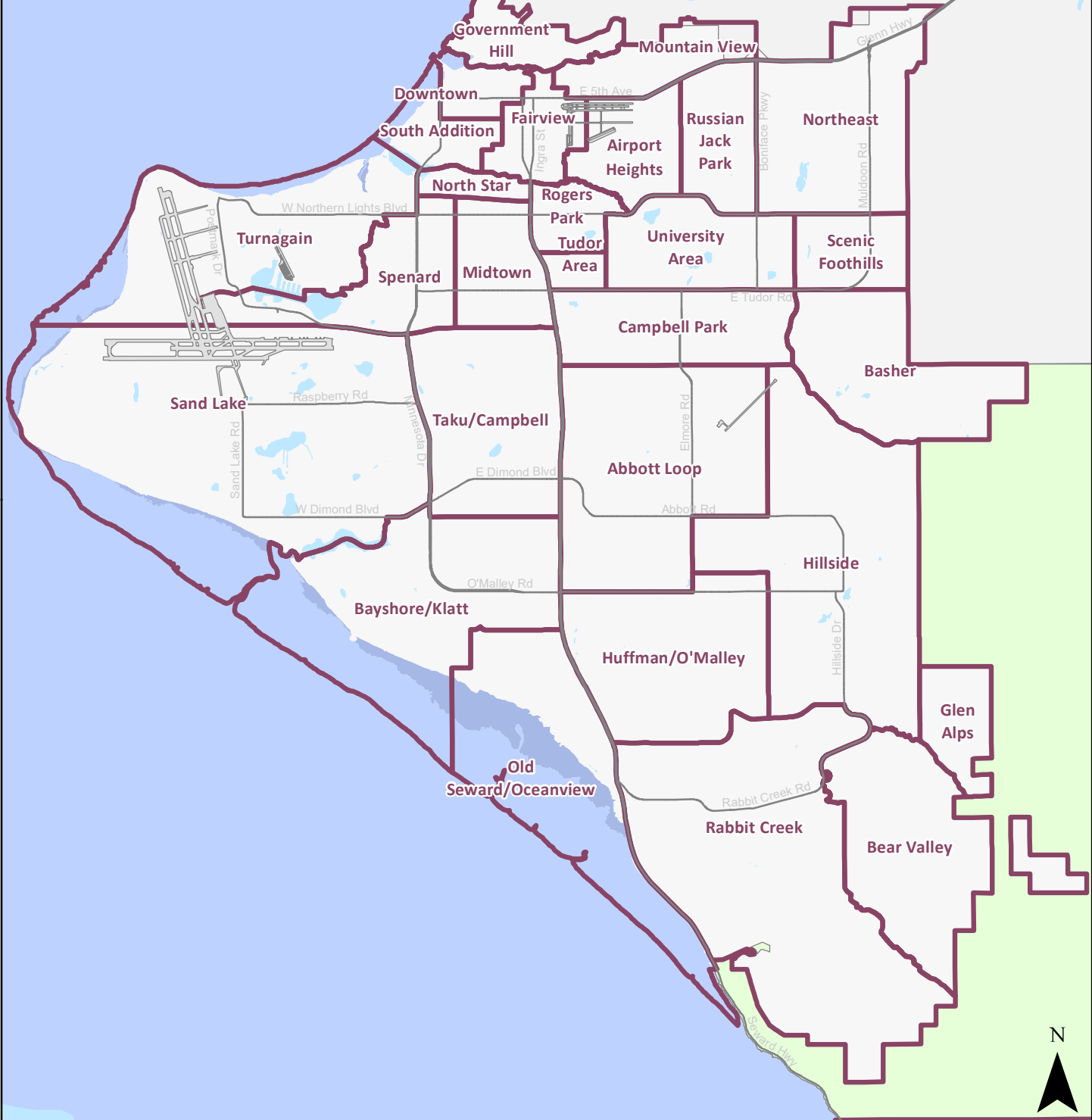
Municipality of Anchorage Assembly Sections Map

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Municipality of Anchorage Community Councils Anchorage Bowl

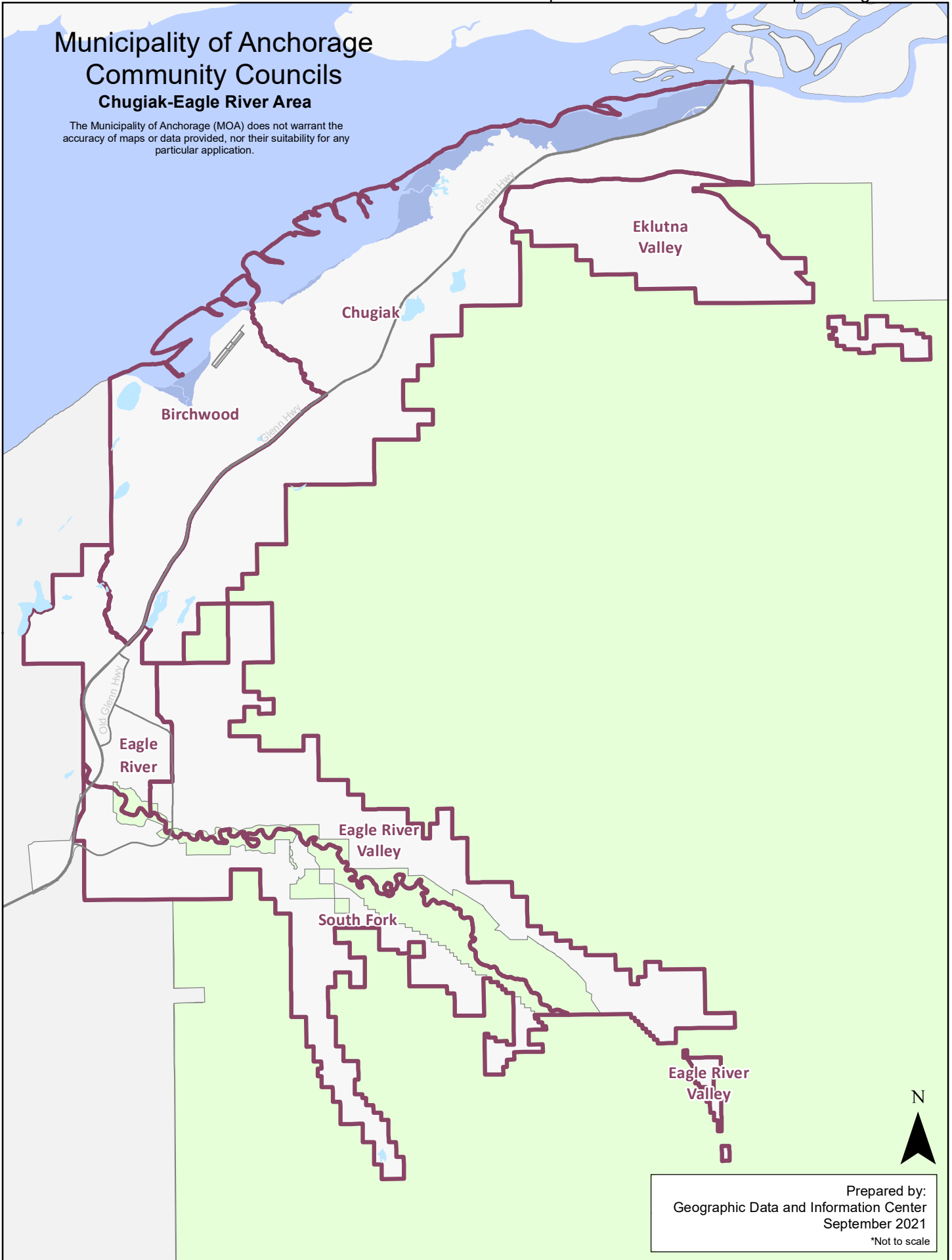
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September 2021
*Not to scale

Municipality of Anchorage Community Councils Chugiak-Eagle River Area

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Northeast

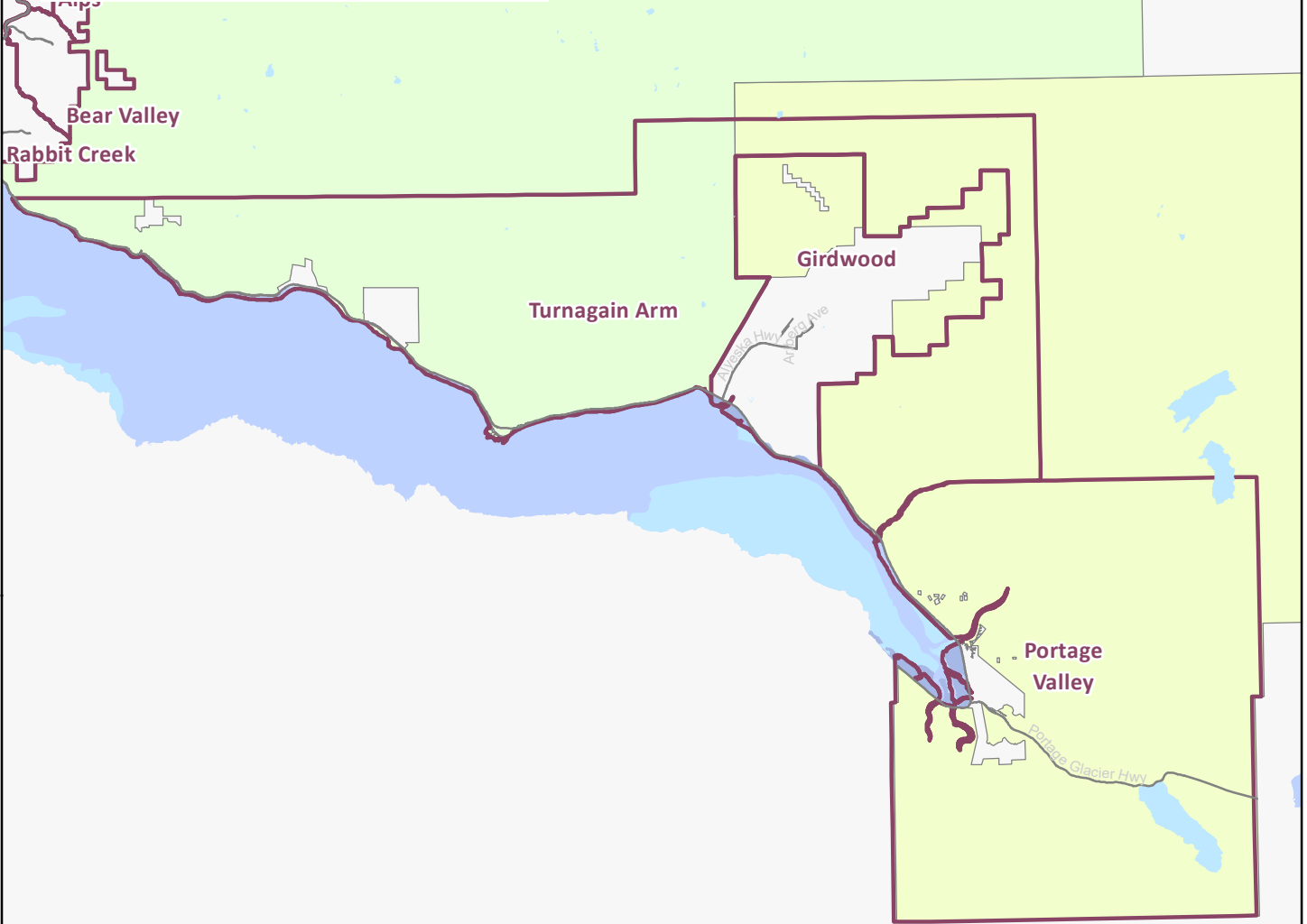
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Municipality of Anchorage Community Councils Turnagain Arm

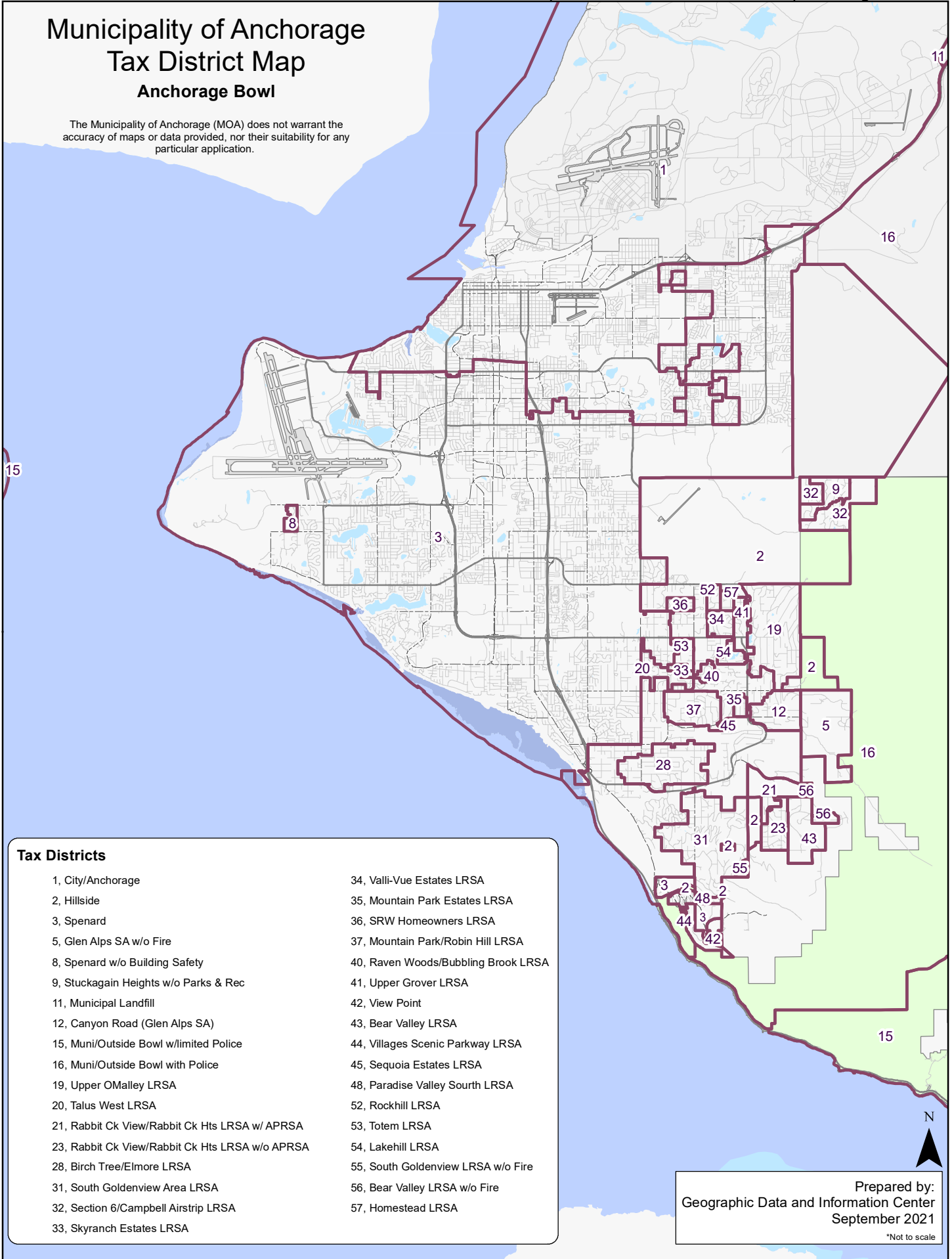
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Municipality of Anchorage Tax District Map Anchorage Bowl

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Tax Districts

- | | |
|---|-------------------------------------|
| 1, City/Anchorage | 34, Valli-Vue Estates LRSA |
| 2, Hillside | 35, Mountain Park Estates LRSA |
| 3, Spenard | 36, SRW Homeowners LRSA |
| 5, Glen Alps SA w/o Fire | 37, Mountain Park/Robin Hill LRSA |
| 8, Spenard w/o Building Safety | 40, Raven Woods/Bubbling Brook LRSA |
| 9, Stuckagain Heights w/o Parks & Rec | 41, Upper Grover LRSA |
| 11, Municipal Landfill | 42, View Point |
| 12, Canyon Road (Glen Alps SA) | 43, Bear Valley LRSA |
| 15, Muni/Outside Bowl w/limited Police | 44, Villages Scenic Parkway LRSA |
| 16, Muni/Outside Bowl with Police | 45, Sequoia Estates LRSA |
| 19, Upper OMalley LRSA | 48, Paradise Valley South LRSA |
| 20, Talus West LRSA | 52, Rockhill LRSA |
| 21, Rabbit Ck View/Rabbit Ck Hts LRSA w/ APRSA | 53, Totem LRSA |
| 23, Rabbit Ck View/Rabbit Ck Hts LRSA w/o APRSA | 54, Lakehill LRSA |
| 28, Birch Tree/Elmore LRSA | 55, South Goldenview LRSA w/o Fire |
| 31, South Goldenview Area LRSA | 56, Bear Valley LRSA w/o Fire |
| 32, Section 6/Campbell Airstrip LRSA | 57, Homestead LRSA |
| 33, Sky ranch Estates LRSA | |

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Municipality of Anchorage Tax District Map

Girdwood

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Chugach National Forest

15

4

4

Seward Highway

Chugach National Forest

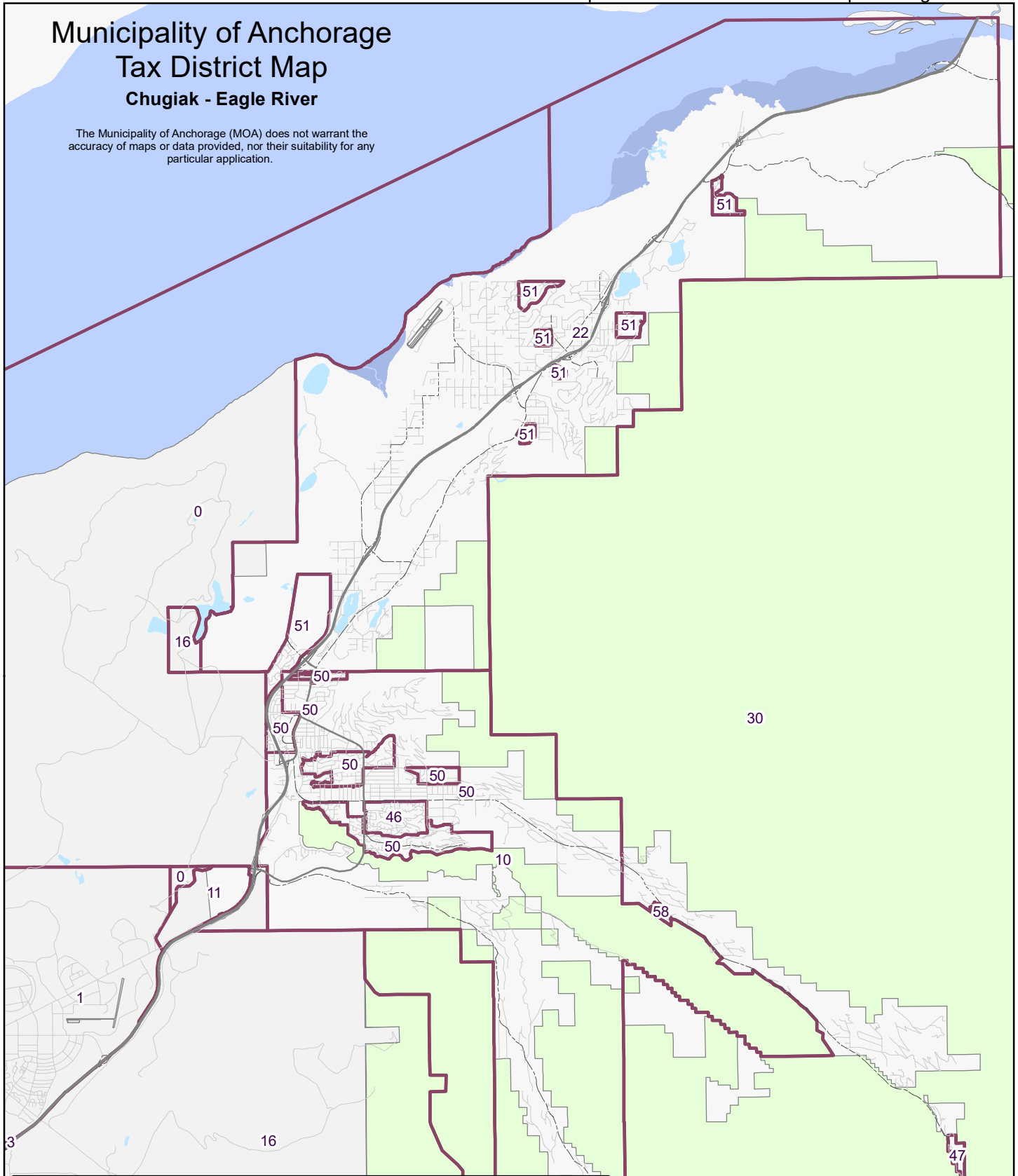
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September 2021

*Not to scale

Municipality of Anchorage Tax District Map Chugiak - Eagle River

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Tax Districts

- | | |
|---------------------------------------|--|
| 0, Muni/Outside Bowl w/ ERPRSA/Police | 22, Chugiak Fire Service Area |
| 1, City/Anchorage | 30, Eagle River Valley Rural Road SA |
| 2, Hillside | 46, Eaglewood Contributing Road SA |
| 3, Spenard | 47, Gateway Contributing Road SA |
| 10, Eagle River | 50, Eagle River Street Lights SA w/ Anch Fire |
| 11, Municipal Landfill | 51, Eagle River Street Lights SA w/ Chugiak Fire |
| 16, Muni/Outside Bowl with Police | 58, Eagle River Street Lights SA without Fire |

Prepared by:
Geographic Data and Information Center
September 2021

*Not to scale

2022 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	2,400	-	-	-	2,400
Information Technology	-	-	-	1,260	1,260
Parks & Recreation	2,300	2,300	2,150	400	7,150
Public Transportation	1,200	-	10,550	-	11,750
Public Works	31,630	-	11,250	3,426	46,306
Total	37,530	2,300	23,950	5,086	68,866

2022 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services	300	-	-	-	300
Fire - Anchorage	2,100	-	-	-	2,100
Fire	2,400	-	-	-	2,400
Information Technology					
Management Information Systems	-	-	-	1,260	1,260
Information Technology	-	-	-	1,260	1,260
Parks & Recreation					
Libraries	-	2,300	-	-	2,300
P&R - Anchorage Parks	1,500	-	-	-	1,500
P&R - Anchorage Trails	800	-	2,150	-	2,950
P&R - Eagle River	-	-	-	400	400
Parks & Recreation	2,300	2,300	2,150	400	7,150
Public Transportation					
Transit Vehicles and Upgrades	1,200	-	10,550	-	11,750
Public Transportation	1,200	-	10,550	-	11,750
Public Works					
Facilities	2,000	-	-	526	2,526
Non-NHS Roadways	500	-	4,150	-	4,650
Roads - Roadway Improvements	10,450	-	-	600	11,050
Roads - Safety	5,250	-	7,100	-	12,350
Roads - Storm Drainage	11,150	-	-	-	11,150
Roads - Traffic Improvements	1,500	-	-	-	1,500
Safety Improvements	780	-	-	-	780
Vehicles/Fleet	-	-	-	2,300	2,300
Public Works	31,630	-	11,250	3,426	46,306
Total	37,530	2,300	23,950	5,086	68,866

2022 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services					
Fire Ambulance Replacement	300	-	-	-	300
Fire - Anchorage					
AFD Facility Improvements	500	-	-	-	500
Fire Engine Replacement	1,600	-	-	-	1,600
Fire	2,400	-	-	-	2,400
Parks & Recreation					
P&R - Anchorage Parks					
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	-	-	-	400
Facility Safety Upgrades	100	-	-	-	100
Pamela Joy Lowry Memorial Park	200	-	-	-	200
Playground Development - All-Inclusive	600	-	-	-	600
Ure Park Improvements	200	-	-	-	200
P&R - Anchorage Trails					
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Fish Creek Trail to the Ocean	150	-	1,600	-	1,750
Tony Knowles Coastal Trail to Ship Creek Trail Connection	50	-	550	-	600
Parks & Recreation	2,300	-	2,150	-	4,450
Public Transportation					
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,200	-	10,550	-	11,750
Public Transportation	1,200	-	10,550	-	11,750
Public Works					
Facilities					
Facility Safety/Code Upgrades	500	-	-	-	500
Fleet Maintenance Shop	750	-	-	-	750
Major Municipal Facility Upgrade Projects - Deferred	750	-	-	-	750
Non-NHS Roadways					
AMATS: Dr. Martin Luther King Jr. Ave Extension	100	-	-	-	100
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	400	-	2,500	-	2,900
Roads - Roadway Improvements					
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	500	-	-	-	500
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	500	-	-	-	500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,000	-	-	-	2,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	-	-	-	500
Airguard Rd Improvements Phase I	300	-	-	-	300
ARDSA Alley Paving	300	-	-	-	300
Crawford St/Terry St Area Resurfacing Phase II	400	-	-	-	400
Dimond D Cir Curb and Resurfacing	200	-	-	-	200

2022 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	500	-	-	-	500
Image Dr/Reflection Dr Area Road Reconstruction Phase II	2,900	-	-	-	2,900
Intersection Resurfacing	150	-	-	-	150
Pavement and Subbase Rehabilitation	1,000	-	-	-	1,000
Road and Storm Drain Improvements Annual Program	1,000	-	-	-	1,000
Zodiac Manor Subd Area Surface Rehab Phase IV	200	-	-	-	200
Roads - Safety					
ADA Improvements	500	-	-	-	500
Alaska Railroad Crossing Rehabs	500	-	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement	250	-	-	-	250
ARDSA Street Light Improvements	500	-	-	-	500
Downtown Lighting and Signals Upgrades	3,000	-	-	-	3,000
Pedestrian Safety and Rehab Annual Program	500	-	-	-	500
Roads - Storm Drainage					
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	2,100	-	-	-	2,100
Campbell Woods Subd Area Road and Drainage Improvements	3,500	-	-	-	3,500
Camrose Dr Area Storm Drain Improvements	1,000	-	-	-	1,000
Flooding, Glaciation, and Drainage Annual Program	750	-	-	-	750
Lakehurst Dr Area Drainage Improvements Phase V	200	-	-	-	200
Low Impact Development Annual Program	250	-	-	-	250
Maudest PI Drainage and Surface Rehab	350	-	-	-	350
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2,500	-	-	-	2,500
Storm Drain Condition Assessment and Rehabilitation Program	500	-	-	-	500
Roads - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	-	-	-	500
Traffic Calming and Safety Improvements	500	-	-	-	500
Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	380	-	-	-	380
Major Municipal Facility Fire Alarm System Replacement Phase III	400	-	-	-	400
Public Works	31,630	-	2,500	-	34,130
Total	37,530	-	15,200	-	52,730

2022 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Parks & Recreation					
Libraries					
Downtown Library	2,300	-	-	-	2,300
Parks & Recreation	2,300	-	-	-	2,300
Total	2,300	-	-	-	2,300

2022 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Parks & Recreation					
P&R - Anchorage Trails					
Fish Creek Trail to the Ocean	1,600	150	-	-	1,750
Tony Knowles Coastal Trail to Ship Creek Trail Connection	550	50	-	-	600
Parks & Recreation	2,150	200	-	-	2,350
Public Transportation					
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	10,550	1,200	-	-	11,750
Public Transportation	10,550	1,200	-	-	11,750
Public Works					
Non-NHS Roadways					
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	-	-	-	1,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	150	-	-	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	2,500	400	-	-	2,900
Roads - Safety					
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	7,100	-	-	-	7,100
Public Works	11,250	400	-	-	11,650
Total	23,950	1,800	-	-	25,750

2022 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Information Technology					
Management Information Systems					
Desktop Life Cycle Management	60	-	-	-	60
Network Life Cycle Replacement	1,200	-	-	-	1,200
Information Technology	1,260	-	-	-	1,260
Parks & Recreation					
P&R - Eagle River					
Maintenance Shop - Old Glenn Hwy	400	-	-	-	400
Parks & Recreation	400	-	-	-	400
Public Works					
Facilities					
1% for Art Conservation	50	-	-	-	50
Major Municipal Facility Upgrade Projects	476	-	-	-	476
Roads - Roadway Improvements					
Eagle River/Chugiak Road and Drainage Rehab	600	-	-	-	600
Vehicles/Fleet					
Fleet Maintenance Replacement Purchases	2,300	-	-	-	2,300
Public Works	3,426	-	-	-	3,426
Total	5,086	-	-	-	5,086

2022 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	PW	-	-	-	50	50
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PW	500	-	-	-	500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PW	2,100	-	-	-	2,100
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PW	500	-	-	-	500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PW	2,000	-	-	-	2,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	PW	500	-	-	-	500
ADA Improvements	PW	500	-	-	-	500
AFD Facility Improvements	FD	500	-	-	-	500
Airguard Rd Improvements Phase I	PW	300	-	-	-	300
Alaska Railroad Crossing Rehabs	PW	500	-	-	-	500
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PW	-	-	7,100	-	7,100
AMATS: Dr. Martin Luther King Jr. Ave Extension	PW	100	-	-	-	100
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PW	-	-	1,500	-	1,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	PW	-	-	150	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PW	400	-	2,500	-	2,900
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW	380	-	-	-	380
Anchorage Signal System, Signage, and Safety Improvements	PW	500	-	-	-	500
ARDSA Alley Paving	PW	300	-	-	-	300
ARDSA Sound Barrier/Retaining Wall Replacement	PW	250	-	-	-	250
ARDSA Street Light Improvements	PW	500	-	-	-	500
Campbell Creek Trail Rehabilitation and Way Finding	PR	600	-	-	-	600
Campbell Woods Subd Area Road and Drainage Improvements	PW	3,500	-	-	-	3,500
Camrose Dr Area Storm Drain Improvementss	PW	1,000	-	-	-	1,000
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR	400	-	-	-	400
Crawford St/Terry St Area Resurfacing Phase II	PW	400	-	-	-	400
Desktop Life Cycle Management	IT	-	-	-	60	60
Dimond D Cir Curb and Resurfacing	PW	200	-	-	-	200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PW	500	-	-	-	500
Downtown Library	PR	-	2,300	-	-	2,300
Downtown Lighting and Signals Upgrades	PW	3,000	-	-	-	3,000
Eagle River/Chugiak Road and Drainage Rehab	PW	-	-	-	600	600
Facility Safety Upgrades	PR	100	-	-	-	100
Facility Safety/Code Upgrades	PW	500	-	-	-	500
Fire Ambulance Replacement	FD	300	-	-	-	300
Fire Engine Replacement	FD	1,600	-	-	-	1,600
Fish Creek Trail to the Ocean	PR	150	-	1,600	-	1,750
Fleet Maintenance Replacement Purchases	PW	-	-	-	2,300	2,300
Fleet Maintenance Shop	PW	750	-	-	-	750
Flooding, Glaciation, and Drainage Annual Program	PW	750	-	-	-	750
Image Dr/Reflection Dr Area Road Reconstruction Phase II	PW	2,900	-	-	-	2,900
Intersection Resurfacing	PW	150	-	-	-	150
Lakehurst Dr Area Drainage Improvements Phase V	PW	200	-	-	-	200
Low Impact Development Annual Program	PW	250	-	-	-	250
Maintenance Shop - Old Glenn Hwy	PR	-	-	-	400	400
Major Municipal Facility Fire Alarm System Replacement Phase III	PW	400	-	-	-	400
Major Municipal Facility Upgrade Projects	PW	-	-	-	476	476
Major Municipal Facility Upgrade Projects - Deferred	PW	750	-	-	-	750
Maudest PI Drainage and Surface Rehab	PW	350	-	-	-	350
Network Life Cycle Replacement	IT	-	-	-	1,200	1,200
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW	2,500	-	-	-	2,500

FD - Fire; IT - Information Technology; PD - Police; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works;

2022 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Pamela Joy Lowry Memorial Park	PR	200	-	-	-	200
Pavement and Subbase Rehabilitation	PW	1,000	-	-	-	1,000
Pedestrian Safety and Rehab Annual Program	PW	500	-	-	-	500
Playground Development - All-Inclusive	PR	600	-	-	-	600
Road and Storm Drain Improvements Annual Program	PW	1,000	-	-	-	1,000
School Zone Safety	PW	500	-	-	-	500
Storm Drain Condition Assessment and Rehabilitation Program	PW	500	-	-	-	500
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR	50	-	550	-	600
Traffic Calming and Safety Improvements	PW	500	-	-	-	500
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	1,200	-	10,550	-	11,750
Ure Park Improvements	PR	200	-	-	-	200
Zodiac Manor Subd Area Surface Rehab Phase IV	PW	200	-	-	-	200
Total		37,530	2,300	23,950	5,086	68,866

FD - Fire; IT - Information Technology; PD - Police; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works;

2022 - 2027 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2022	2023	2024	2025	2026	2027	Total
Fire	2,400	5,725	13,975	8,500	3,900	6,800	41,300
Information Technology	1,260	1,410	1,160	1,010	1,010	1,010	6,860
Parks & Recreation	7,150	13,325	19,950	20,000	20,350	-	80,775
Police	-	-	-	5,600	-	-	5,600
Public Transportation	11,750	6,988	7,058	7,131	7,131	7,131	47,189
Public Works	46,306	93,082	86,107	77,111	67,170	197,003	566,779
Total	68,866	120,530	128,250	119,352	99,561	211,944	748,503

2022 - 2027 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2022	2023	2024	2025	2026	2027	Total
Fire							
Emergency Medical Services	300	950	300	300	450	300	2,600
Fire - Anchorage	2,100	4,775	13,675	8,200	3,450	6,500	38,700
Fire	2,400	5,725	13,975	8,500	3,900	6,800	41,300
Information Technology							
Management Information Systems	1,260	960	1,060	910	910	910	6,010
Management Information Systems	-	100	100	100	100	100	500
Management Information Systems	-	350	-	-	-	-	350
Information Technology	1,260	1,410	1,160	1,010	1,010	1,010	6,860
Parks & Recreation							
Libraries	2,300	4,650	15,600	15,000	16,000	-	53,550
P&R - Anchorage Trails	4,450	8,275	3,950	4,600	3,950	-	25,225
P&R - Eagle River	400	400	400	400	400	-	2,000
Parks & Recreation	7,150	13,325	19,950	20,000	20,350	-	80,775
Police							
Police Department	-	-	-	5,600	-	-	5,600
Police	-	-	-	5,600	-	-	5,600
Public Transportation							
Transit Improvements/Facilities	11,750	6,988	7,058	7,131	7,131	7,131	47,189
Public Transportation	11,750	6,988	7,058	7,131	7,131	7,131	47,189
Public Works							
Facilities	5,606	37,032	29,407	17,961	16,770	28,853	135,629
Roads - Storm Drainage	39,200	52,500	52,700	57,150	48,400	166,150	416,100
Roads - Traffic Improvements	1,500	3,550	4,000	2,000	2,000	2,000	15,050
Public Works	46,306	93,082	86,107	77,111	67,170	197,003	566,779
Total	68,866	120,530	128,250	119,352	99,561	211,944	748,503

2022 - 2027 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	41,300	-	-	-	41,300
Information Technology	-	-	-	6,860	6,860
Parks & Recreation	31,425	20,800	5,550	23,000	80,775
Police	5,600	-	-	-	5,600
Public Transportation	6,244	-	40,945	-	47,189
Public Works	320,941	182,885	11,250	51,703	566,779
Total	405,510	203,685	57,745	81,563	748,503

2022 - 2027 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services	2,150	-	-	-	2,150
Fire - Anchorage	39,150	-	-	-	39,150
Fire	41,300	-	-	-	41,300
Information Technology					
Management Information Systems	-	-	-	6,860	6,860
Information Technology	-	-	-	6,860	6,860
Parks & Recreation					
Facilities	400	-	-	-	400
Libraries	11,350	20,800	-	21,000	53,150
P&R - Anchorage Parks	14,775	-	-	-	14,775
P&R - Anchorage Trails	4,900	-	5,550	-	10,450
P&R - Eagle River	-	-	-	2,000	2,000
Parks & Recreation	31,425	20,800	5,550	23,000	80,775
Police					
Police Department	5,600	-	-	-	5,600
Police	5,600	-	-	-	5,600
Public Transportation					
Transit Improvements/Facilities	2,499	-	14,395	-	16,894
Transit Vehicles and Upgrades	3,745	-	26,550	-	30,295
Public Transportation	6,244	-	40,945	-	47,189
Public Works					
Facilities	16,951	70,535	-	3,156	90,642
Non-NHS Roadways	6,400	-	4,150	-	10,550
Roads - Roadway Improvements	172,500	92,750	-	3,600	268,850
Roads - Safety	45,650	13,800	7,100	-	66,550
Roads - Snow Disposal Sites	9,900	-	-	-	9,900
Roads - Storm Drainage	47,750	3,000	-	-	50,750
Roads - Traffic Improvements	11,500	-	-	-	11,500
Safety Improvements	10,290	-	-	-	10,290
Security	-	200	-	-	200
Vehicles/Fleet	-	2,600	-	44,947	47,547
Public Works	320,941	182,885	11,250	51,703	566,779
Total	405,510	203,685	57,745	81,563	748,503

2022 - 2027 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Fire							
Emergency Medical Services							
Emergency Service Staff Light Duty Vehicle Replacement	-	200	-	-	-	-	200
Fire Ambulance Replacement	300	300	300	300	450	300	1,950
Fire - Anchorage							
AFD Facility Improvements	500	-	-	-	-	-	500
Fire Engine Replacement	1,600	2,400	-	1,700	-	-	5,700
Fire Ladder Truck Replacement	-	-	-	-	1,500	-	1,500
Fire Staff Light Duty Vehicle Replacement	-	450	-	-	-	-	450
Fire Water Tender Replacement	-	425	425	-	450	-	1,300
HAZMAT Response Vehicle	-	-	1,000	-	-	-	1,000
Replace Fire Station #11 in Eagle River	-	-	1,500	6,500	-	-	8,000
Replace Fire Station #12	-	1,500	9,500	-	-	-	11,000
Replace/Combine Fire Stations #8 and #10 Upper Hillside	-	-	-	-	1,500	6,500	8,000
Training Center Burn Prop and Audio Visual Refresh	-	450	1,250	-	-	-	1,700
Fire	2,400	5,725	13,975	8,500	3,900	6,800	41,300
Parks & Recreation							
Facilities							
Loussac Library Pathway to Cuddy Park	-	100	-	-	-	-	100
Mountain View Library Safety Upgrades	-	300	-	-	-	-	300
Libraries							
Chugiak-Eagle River Carpet Replacement	-	-	350	-	-	-	350
Loussac Library Children's Area Renovation	-	250	2,250	-	-	-	2,500
Loussac Library Phase Two	-	-	5,000	-	-	-	5,000
Mountain View Library - Upgrades and Addition	-	-	1,000	-	-	-	1,000
Muldoon Library Relocation	-	-	500	2,000	-	-	2,500
P&R - Anchorage Parks							
Anchorage Town Square Park Design & Development	-	200	200	2,000	2,000	-	4,400
Athletic Field Safety Improvements	-	250	250	250	200	-	950
Centennial Camper Park	-	300	-	500	-	-	800
Chanshtnu Muldoon Park, Phase II	-	200	-	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	100	100	100	-	-	700
Dog Park(s) - Sight Selection	-	-	350	-	-	-	350
East Chester Park	-	325	-	-	-	-	325
Facility Safety Upgrades	100	100	100	100	100	-	500
Far North Bicentennial Park	-	100	100	100	100	-	400
Government Hill Community-wide Park Plan and Improvements	-	300	-	-	-	-	300
Margaret E. Sullivan Park	-	-	200	-	400	-	600
Pamela Joy Lowry Memorial Park	200	-	-	-	-	-	200
Playground Development - All-Inclusive	600	400	600	50	400	-	2,050
Russian Jack Springs Park Safety and ADA Improvements	-	500	400	400	-	-	1,300
Ruth Arcand Park	-	-	200	-	250	-	450
Spennard Recreation Center Improvements	-	700	-	-	-	-	700
Ure Park Improvements	200	-	-	-	-	-	200
Whisper Faith Kovach Park	-	-	350	-	-	-	350
P&R - Anchorage Trails							
Campbell Creek Trail Rehabilitation and Way Finding	600	600	600	600	-	-	2,400
Fish Creek Trail to the Ocean	150	300	-	-	-	-	450
Multi-Use Trails & Pedestrian Bridge Upgrades	-	500	500	500	500	-	2,000

2022 - 2027 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Tony Knowles Coastal Trail to Ship Creek Trail Connection	50	-	-	-	-	-	50
Parks & Recreation	2,300	5,525	13,050	6,600	3,950	-	31,425
Police							
Police Department							
Southcentral Law Enforcement Tactical Range	-	-	-	5,600	-	-	5,600
Academic Facility							
Police	-	-	-	5,600	-	-	5,600
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	-	490	497	504	504	504	2,499
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,200	509	509	509	509	509	3,745
Public Transportation	1,200	999	1,006	1,013	1,013	1,013	6,244
Public Works							
Facilities							
Anchorage Health Facility Safety & Code Upgrades	-	5,500	-	-	-	-	5,500
Anchorage Senior Center Renovations	-	1,350	-	-	-	-	1,350
Chugiak Senior Center Phase II and III	-	4,000	-	-	-	-	4,000
Facility Safety/Code Upgrades	500	-	-	-	-	-	500
Fleet Maintenance Shop	750	-	-	-	-	-	750
Major Municipal Facility Upgrade Projects - Deferred	750	-	-	-	-	-	750
Pool Filtration System	-	500	500	500	500	-	2,000
Replace Glacier City Hall and Little Bears Facilities - Girdwood	-	-	2,101	-	-	-	2,101
Non-NHS Roadways							
AMATS: Dr. Martin Luther King Jr. Ave Extension	100	-	-	2,200	-	-	2,300
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	-	-	1,000	-	-	1,000
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	400	-	-	2,700	-	-	3,100
Roads - Roadway Improvements							
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	500	2,500	-	-	-	-	3,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	600	2,800	3,000	-	-	6,400
14th Ave Upgrade - Muldoon Rd to East End	-	-	2,000	-	-	-	2,000
2nd Ave Connection - Ingra St to Karluk St	-	1,000	-	-	4,000	5,150	10,150
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	500	-	1,100	3,800	-	-	5,400
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,000	2,000	5,000	2,000	3,350	-	14,350
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	1,200	-	4,000	1,300	3,400	9,900
76th Ave Surface Rehab - King St to Old Seward Hwy	-	-	500	-	1,500	-	2,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	1,000	-	-	-	-	1,500
Airguard Rd Improvements Phase I	300	300	-	-	-	-	600
ARDSA Alley Paving	300	300	300	300	300	300	1,800
Azurite Ct/E 84th Ct Area Surface Rehab	-	-	-	500	1,500	-	2,000
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	-	-	-	-	-	500	500
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	-	-	500	500
Country Woods Subdivision Area Road Reconstruction	-	-	-	-	750	1,500	2,250
Crawford St/Terry St Area Resurfacing Phase II	400	-	-	-	-	-	400

2022 - 2027 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	-	500	-	1,500	-	-	2,000
Dimond D Cir Curb and Resurfacing	200	-	-	-	-	-	200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	500	4,000	-	-	-	-	4,500
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	-	-	1,000	5,000	6,000
E 23rd Ave/Eagle St Area Reconstruction	-	-	-	-	1,000	4,100	5,100
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	-	-	1,000	4,000	-	5,000
Greenbelt Dr Reconstruction	-	150	2,850	-	-	-	3,000
Image Dr/Reflection Dr Area Road Reconstruction Phase II	2,900	-	-	-	-	-	2,900
Intersection Resurfacing	150	150	150	150	150	150	900
Jewel Terrace St Road and Drainage Improvements	-	300	-	-	-	-	300
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	-	-	-	-	200	1,800	2,000
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	-	500	3,000	3,000	-	-	6,500
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	-	3,500	4,500	-	-	-	8,000
Norann Subdivision Area Road Reconstruction	-	500	-	4,000	-	-	4,500
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	-	-	-	-	-	1,000	1,000
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	-	500	4,000	4,000	-	-	8,500
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	-	-	-	-	750	-	750
Pavement and Subbase Rehabilitation	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	500	-	-	2,500	-	3,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	-	-	300	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	-	-	1,000	2,900	-	-	3,900
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	1,000	-	3,500	-	-	4,500
Regal Mountain Dr Area Reconstruction	-	-	-	-	500	1,000	1,500
Road and Storm Drain Improvements Annual Program	1,000	2,000	2,000	2,000	2,000	2,000	11,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	-	600	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	-	-	1,000	3,000	4,000
Tasha Dr Reconstruction	-	500	2,500	-	-	-	3,000
Tozier St Upgrade	-	500	-	-	-	1,000	1,500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	-	750	750
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	-	1,000	-	-	-	1,300	2,300
W 90th Ave/Angela Pl Area Resurfacing	-	200	-	-	-	-	200
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	500	1,600	-	2,100
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	-	-	750	750
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	500	2,500	-	-	3,000
Zodiac Manor Subd Area Surface Rehab Phase IV	200	-	-	-	-	-	200
Roads - Safety							
ADA Improvements	500	500	500	500	500	500	3,000
Alaska Railroad Crossing Rehabs	500	500	500	500	500	500	3,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	-	150	-	-	-	-	150
ARDSA Sound Barrier/Retaining Wall Replacement	250	250	250	250	250	250	1,500
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000

2022 - 2027 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Downtown Lighting and Signals Upgrades	3,000	3,000	3,000	3,000	3,000	3,000	18,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	-	3,800	-	-	-	-	3,800
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	-	2,000	-	-	-	1,000	3,000
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	-	1,000	2,000	-	-	-	3,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	-	-	-	-	1,100	-	1,100
Pedestrian Safety and Rehab Annual Program	500	1,000	1,000	1,000	1,000	1,000	5,500
Sunchase St at Dowling Rd Bus Stop/Turnout	-	250	-	-	350	-	600
Roads - Snow Disposal Sites							
West Anchorage Snow Disposal Site	-	5,000	4,900	-	-	-	9,900
Roads - Storm Drainage							
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	2,100	-	-	-	-	-	2,100
64th Ave and Meadow St Area Drainage Improvements	-	500	-	1,000	1,000	-	2,500
Barnam Subdivision Area Drainage Improvements	-	-	-	-	500	-	500
Campbell Woods Subd Area Road and Drainage Improvements	3,500	-	-	-	-	-	3,500
Camrose Dr Area Storm Drain Improvements	1,000	2,000	-	-	-	-	3,000
Constitution St Area Storm Drain Improvements	-	500	1,500	-	-	-	2,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	-	-	-	250	-	250
Flooding, Glaciation, and Drainage Annual Program	750	2,000	2,000	2,000	2,000	2,000	10,750
Four Seasons Mobile Home Park Area Storm Drain Improvements	-	1,000	1,000	1,000	1,300	-	4,300
Geneva Woods South Subd Area Drainage Improvements	-	-	-	-	400	1,900	2,300
Lakehurst Dr Area Drainage Improvements Phase V	200	-	-	-	-	-	200
Low Impact Development Annual Program	250	250	250	250	250	250	1,500
Maudest Pl Drainage and Surface Rehab	350	-	-	-	-	-	350
Northfleet Dr Area Storm Drain Improvements	-	-	500	-	-	2,000	2,500
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2,500	-	-	-	-	-	2,500
Storm Drain Condition Assessment and Rehabilitation Program	500	1,000	1,000	1,000	1,000	1,000	5,500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	-	500	2,000	-	-	-	2,500
Woburn Cir to Bearfoot Cir Drainage Improvements	-	1,500	-	-	-	-	1,500
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	500	500	500	500	500	500	3,000
School Zone Safety	500	500	500	500	500	500	3,000
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	380	1,880	2,950	2,500	690	940	9,340
Major Municipal Facility Fire Alarm System Replacement Phase III	400	-	-	-	-	-	400
Northeast Community Council Area Pedestrian Safety and Traffic Calming	-	550	-	-	-	-	550
Public Works	31,630	68,680	61,651	61,550	45,490	51,940	320,941
Total	37,530	80,929	89,682	83,263	54,353	59,753	405,510

2022 - 2027 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Parks & Recreation							
Libraries							
Downtown Library	2,300	-	-	-	-	-	2,300
Loussac Library Phase Two	-	4,000	-	10,000	-	-	14,000
Mountain View Library - Upgrades and Addition	-	-	1,500	-	-	-	1,500
Muldoon Library Relocation	-	-	-	3,000	-	-	3,000
Parks & Recreation	2,300	4,000	1,500	13,000	-	-	20,800
Public Works							
Facilities							
AFD Vehicle Maintenance Facility Upgrades	-	-	500	-	-	-	500
Anchorage Golf Course	-	6,250	500	625	1,500	2,500	11,375
Anchorage Historical Properties Renovations	-	-	2,920	-	-	-	2,920
Ben Boeke Ice Arena Upgrades	-	745	225	355	100	275	1,700
CBERRRSA Snow Storage Site Development	-	-	-	-	-	1,000	1,000
Chester Creek Sports Complex	-	-	-	-	-	11,500	11,500
Dempsey Anderson Ice Arena Upgrades	-	680	275	225	175	250	1,605
Dena'ina Center	-	1,225	1,000	275	250	200	2,950
Deteriorated Properties Remediation	-	-	900	-	-	-	900
Egan Center Upgrades	-	-	175	75	200	650	1,100
Facility Safety/Code Upgrades	-	2,000	2,000	2,000	2,000	2,000	10,000
Major Municipal Facility Upgrade Projects - Deferred	-	1,415	1,350	1,200	450	1,200	5,615
Performing Arts Center Upgrades	-	2,705	2,080	2,105	2,205	2,055	11,150
Reeve Blvd Street Maintenance Facility	-	-	2,300	-	-	-	2,300
Sullivan Arena Facility Upgrades	-	975	1,375	1,215	580	275	4,420
Underground Contaminated Site Remediation	-	500	500	500	-	-	1,500
Roads - Roadway Improvements							
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	-	-	-	3,900	3,900
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	-	-	-	-	6,000	6,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	-	-	-	3,000	3,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	-	-	1,000	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	-	-	-	1,000	1,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	-	-	-	-	1,000	1,000
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	-	-	-	-	-	1,500	1,500
Brooks Lp/Cross Dr Road and Drainage Improvements	-	-	-	-	1,500	-	1,500
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	-	-	-	-	-	2,000	2,000
CBERRRSA Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Chugach State Park Access Improvements	-	-	-	-	-	500	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	-	-	-	-	2,000	2,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	-	-	-	1,000	-	1,000

2022 - 2027 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	-	-	-	1,000	-	1,000
Eagle River/Chugiak Road and Drainage Rehab	-	-	-	-	-	1,400	1,400
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	-	1,000	1,000
Fairview Area Alley Paving	-	-	-	-	-	2,000	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	-	-	-	-	2,000	2,000
Girdwood Airport Access Road Reconstruction	-	-	-	-	-	1,200	1,200
Girdwood Comprehensive Road and Drainage Study	-	-	-	-	-	500	500
Girdwood RSA Road and Drainage System Rehabilitation	-	-	-	-	-	2,500	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	-	-	-	-	-	22,000	22,000
House District 27 Residential Pavement Rehabilitation	-	-	-	-	-	1,500	1,500
House District 28 Residential Pavement Rehabilitation	-	-	-	-	-	1,500	1,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	-	-	-	-	2,000	2,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	-	-	3,000	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	-	-	-	-	1,000	1,000
Opal Dr Road and Drainage Reconstruction	-	-	-	-	-	1,000	1,000
Queensgate Subdivision Area Road Reconstruction	-	-	-	-	2,000	-	2,000
Senate District H Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District I Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District J Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District K Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District L Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District M Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	-	-	-	-	1,500	1,500
Wentworth St Surface Rehab - Northwestern Ave to South End	-	-	-	-	-	250	250
Roads - Safety							
15th Ave at Sitka St Pedestrian Crossing Improvements	-	-	-	-	-	500	500
8th Ave at A St and C St Pedestrian Safety	-	-	-	-	-	250	250
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	-	-	-	-	250	250
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	-	-	-	-	700	700
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	-	-	-	-	1,000	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	-	-	-	-	-	500	500
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	-	-	-	-	-	900	900
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	-	-	-	-	5,100	5,100

2022 - 2027 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
North Fairview Bike and Pedestrian Safety Improvements	-	-	-	-	-	500	500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	-	-	-	-	500	500
Pedestrian Safety and Rehab Annual Program	-	-	-	-	-	1,000	1,000
Peters Creek Starner Bridge Replacement	-	-	-	-	-	1,500	1,500
Stairway Replacement - Saturday Market to ARR Depot	-	-	-	-	-	350	350
W 13th Ave Retaining Wall Replacement at R St	-	-	-	-	-	250	250
Wright St at E Tudor Rd Pedestrian Safety	-	-	-	-	-	500	500
Roads - Storm Drainage							
Chugiak - Eagle River Areawide Aquifer Study	-	-	-	-	-	500	500
Chugiak - Eagle River Areawide Drainage Plan	-	-	-	-	-	500	500
Little Campbell Creek Basin Improvements	-	-	-	-	-	1,000	1,000
Mary Ave Area Storm Drainage	-	-	-	-	-	1,000	1,000
Security							
Security Fencing at Old ANMC Hospital Property	-	-	200	-	-	-	200
Vehicles/Fleet							
APDES Stormwater Maintenance Equipment	-	-	2,600	-	-	-	2,600
Public Works	-	16,495	18,900	8,575	12,960	125,955	182,885
Total	2,300	20,495	20,400	21,575	12,960	125,955	203,685

2022 - 2027 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Parks & Recreation							
P&R - Anchorage Trails							
Fish Creek Trail to the Ocean	1,600	3,400	-	-	-	-	5,000
Tony Knowles Coastal Trail to Ship Creek Trail Connection	550	-	-	-	-	-	550
Parks & Recreation	2,150	3,400	-	-	-	-	5,550
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	-	2,789	2,852	2,918	2,918	2,918	14,395
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	10,550	3,200	3,200	3,200	3,200	3,200	26,550
Public Transportation	10,550	5,989	6,052	6,118	6,118	6,118	40,945
Public Works							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	-	-	-	-	-	1,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	150	-	-	-	-	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	2,500	-	-	-	-	-	2,500
Roads - Safety							
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	7,100	-	-	-	-	-	7,100
Public Works	11,250	-	-	-	-	-	11,250
Total	23,950	9,389	6,052	6,118	6,118	6,118	57,745

2022 - 2027 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Information Technology							
Management Information Systems							
Desktop Life Cycle Management	60	60	60	60	60	60	360
Network Life Cycle Replacement	1,200	500	500	500	500	500	3,700
SAP Management Tools	-	350	-	-	-	-	350
Security Hardware & Software Upgrade	-	100	100	100	100	100	500
Server & Storage Hardware & Software Life Cycle Mgmt	-	400	500	350	350	350	1,950
Information Technology	1,260	1,410	1,160	1,010	1,010	1,010	6,860
Parks & Recreation							
Libraries							
Loussac Library Phase Two	-	-	5,000	-	16,000	-	21,000
P&R - Eagle River							
Beach Lake Park NW ¼ Section 25	-	-	-	100	-	-	100
Maintenance Equipment	-	-	-	100	50	-	150
Maintenance Shop - Old Glenn Hwy	400	400	400	-	-	-	1,200
McDonald Center - Driveway Rehabilitation	-	-	-	-	250	-	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	-	-	100	-	-	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	-	-	-	100	-	-	100
Town Square Park - Pathway and Parking Rehabilitation	-	-	-	-	100	-	100
Parks & Recreation	400	400	5,400	400	16,400	-	23,000
Public Works							
Facilities							
1% for Art Conservation	50	50	50	50	50	50	300
Major Municipal Facility Upgrade Projects	476	476	476	476	476	476	2,856
Roads - Roadway Improvements							
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Vehicles/Fleet							
Fleet Maintenance Replacement Purchases	2,300	6,781	4,430	5,860	7,594	17,982	44,947
Public Works	3,426	7,907	5,556	6,986	8,720	19,108	51,703
Total	5,086	9,717	12,116	8,396	26,130	20,118	81,563

2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
1% for Art Conservation	PW
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PW
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PW
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW
14th Ave Upgrade - Muldoon Rd to East End	PW
15th Ave at Sitka St Pedestrian Crossing Improvements	PW
2nd Ave Connection - Ingra St to Karluk St	PW
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PW
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PW
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PW
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PW
64th Ave and Meadow St Area Drainage Improvements	PW
64th Ave Upgrade - Brayton Dr to Quinhagak St	PW
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PW
76th Ave Surface Rehab - King St to Old Seward Hwy	PW
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PW
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PW
8th Ave at A St and C St Pedestrian Safety	PW
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	PW
ADA Improvements	PW
AFD Facility Improvements	FD
AFD Vehicle Maintenance Facility Upgrades	PW
Airguard Rd Improvements Phase I	PW
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PW
Alaska Railroad Crossing Rehabs	PW
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PW
AMATS: Dr. Martin Luther King Jr. Ave Extension	PW
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PW
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	PW
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PW
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW
Anchorage Golf Course	PW
Anchorage Health Facility Safety & Code Upgrades	PW
Anchorage Historical Properties Renovations	PW
Anchorage Senior Center Renovations	PW
Anchorage Signal System, Signage, and Safety Improvements	PW
Anchorage Town Square Park Design & Development	PR
APDES Stormwater Maintenance Equipment	PW
ARDSA Alley Paving	PW
ARDSA Sound Barrier/Retaining Wall Replacement	PW

FD - Fire; IT - Information Technology; PD - Police; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works;

2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
ARDSA Street Light Improvements	PW
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PW
Athletic Field Safety Improvements	PR
Azurite Ct/E 84th Ct Area Surface Rehab	PW
Barnam Subdivision Area Drainage Improvements	PW
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	PW
Beach Lake Park NW ¼ Section 25	PR
Ben Boeke Ice Arena Upgrades	PW
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PW
Brooks Lp/Cross Dr Road and Drainage Improvements	PW
Campbell Creek Trail Rehabilitation and Way Finding	PR
Campbell Woods Subd Area Road and Drainage Improvements	PW
Camrose Dr Area Storm Drain Improvementss	PW
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PW
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	PW
CBERRRSA Residential Pavement Rehabilitation	PW
CBERRRSA Snow Storage Site Development	PW
Centennial Camper Park	PR
Chanshtnu Muldoon Park, Phase II	PR
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR
Chester Creek Sports Complex	PW
Chugach State Park Access Improvements	PW
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PW
Chugiak - Eagle River Areawide Aquifer Study	PW
Chugiak - Eagle River Areawide Drainage Plan	PW
Chugiak Senior Center Phase II and III	PW
Chugiak-Eagle River Carpet Replacement	PR
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PW
Constitution St Area Storm Drain Improvements	PW
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PW
Cordova St Trail Connections to Ship Creek and Chester Creek	PW
Country Woods Subdivision Area Road Reconstruction	PW
Crawford St/Terry St Area Resurfacing Phase II	PW
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	PW
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PW
Dempsey Anderson Ice Arena Upgrades	PW
Dena'ina Center	PW
Desktop Life Cycle Management	IT
Deteriorated Properties Remediation	PW
Dimond D Cir Curb and Resurfacing	PW

FD - Fire; IT - Information Technology; PD - Police; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works;

2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
Dog Park(s) - Sight Selection	PR
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PW
Downtown Library	PR
Downtown Lighting and Signals Upgrades	PW
Duben Ave Upgrade - Muldoon Rd to Bolin St	PW
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PW
E 23rd Ave/Eagle St Area Reconstruction	PW
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PW
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PW
Eagle River/Chugiak Road and Drainage Rehab	PW
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PW
East Chester Park	PR
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PW
Egan Center Upgrades	PW
Emergency Service Staff Light Duty Vehicle Replacement	FD
Facility Safety Upgrades	PR
Facility Safety/Code Upgrades	PW
Fairview Area Alley Paving	PW
Far North Bicentennial Park	PR
Fire Ambulance Replacement	FD
Fire Engine Replacement	FD
Fire Ladder Truck Replacement	FD
Fire Staff Light Duty Vehicle Replacement	FD
Fire Water Tender Replacement	FD
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PW
Fish Creek Trail to the Ocean	PR
Fleet Maintenance Replacement Purchases	PW
Fleet Maintenance Shop	PW
Flooding, Glaciation, and Drainage Annual Program	PW
Four Seasons Mobile Home Park Area Storm Drain Improvements	PW
Geneva Woods South Subd Area Drainage Improvements	PW
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PW
Girdwood Airport Access Road Reconstruction	PW
Girdwood Comprehensive Road and Drainage Study	PW
Girdwood RSA Road and Drainage System Rehabilitation	PW
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PW
Government Hill Community-wide Park Plan and Improvements	PR
Greenbelt Dr Reconstruction	PW
HAZMAT Response Vehicle	FD

FD - Fire; IT - Information Technology; PD - Police; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works;

2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
House District 27 Residential Pavement Rehabilitation	PW
House District 28 Residential Pavement Rehabilitation	PW
Image Dr/Reflection Dr Area Road Reconstruction Phase II	PW
Intersection Resurfacing	PW
Jewel Terrace St Road and Drainage Improvements	PW
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	PW
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	PW
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PW
Lakehurst Dr Area Drainage Improvements Phase V	PW
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW
Little Campbell Creek Basin Improvements	PW
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	PW
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	PW
Loussac Library Children's Area Renovation	PR
Loussac Library Pathway to Cuddy Park	PR
Loussac Library Phase Two	PR
Low Impact Development Annual Program	PW
Maintenance Equipment	PR
Maintenance Shop - Old Glenn Hwy	PR
Major Municipal Facility Fire Alarm System Replacement Phase III	PW
Major Municipal Facility Upgrade Projects	PW
Major Municipal Facility Upgrade Projects - Deferred	PW
Margaret E. Sullivan Park	PR
Mary Ave Area Storm Drainage	PW
Maudest Pl Drainage and Surface Rehab	PW
McDonald Center - Driveway Rehabilitation	PR
Mirror Lake - Parking Lot Rehabilitation and Striping	PR
Mountain View Library - Upgrades and Addition	PR
Mountain View Library Safety Upgrades	PR
Muldoon Library Relocation	PR
Multi-Use Trails & Pedestrian Bridge Upgrades	PR
Network Life Cycle Replacement	IT
Norann Subdivision Area Road Reconstruction	PW
North Fairview Bike and Pedestrian Safety Improvements	PW
Northeast Community Council Area Pedestrian Safety and Traffic Calming	PW
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	PW
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	PW
Northfleet Dr Area Storm Drain Improvements	PW
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PW
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW

FD - Fire; IT - Information Technology; PD - Police; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works;

2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	PR
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	PW
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PW
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW
Opal Dr Road and Drainage Reconstruction	PW
Pamela Joy Lowry Memorial Park	PR
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PW
Pavement and Subbase Rehabilitation	PW
Pedestrian Safety and Rehab Annual Program	PW
Performing Arts Center Upgrades	PW
Peters Creek Starner Bridge Replacement	PW
Playground Development - All-Inclusive	PR
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW
Pool Filtration System	PW
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PW
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	PW
Queensgate Subdivision Area Road Reconstruction	PW
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PW
Reeve Blvd Street Maintenance Facility	PW
Regal Mountain Dr Area Reconstruction	PW
Replace Fire Station #11 in Eagle River	FD
Replace Fire Station #12	FD
Replace Glacier City Hall and Little Bears Facilities - Girdwood	PW
Replace/Combine Fire Stations #8 and #10 Upper Hillside	FD
Road and Storm Drain Improvements Annual Program	PW
Russian Jack Springs Park Safety and ADA Improvements	PR
Ruth Arcand Park	PR
SAP Management Tools	IT
School Zone Safety	PW
Security Fencing at Old ANMC Hospital Property	PW
Security Hardware & Software Upgrade	IT
Senate District H Residential Pavement Rehabilitation	PW
Senate District I Residential Pavement Rehabilitation	PW
Senate District J Residential Pavement Rehabilitation	PW
Senate District K Residential Pavement Rehabilitation	PW
Senate District L Residential Pavement Rehabilitation	PW
Senate District M Residential Pavement Rehabilitation	PW
Server & Storage Hardware & Software Life Cycle Mgmt	IT
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PW
Southcentral Law Enforcement Tactical Range Academic Facility	PD

FD - Fire; IT - Information Technology; PD - Police; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works;

2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
Spenard Recreation Center Improvements	PR
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW
Stairway Replacement - Saturday Market to ARR Depot	PW
Storm Drain Condition Assessment and Rehabilitation Program	PW
Sullivan Arena Facility Upgrades	PW
Sunchase St at Dowling Rd Bus Stop/Turnout	PW
Tasha Dr Reconstruction	PW
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR
Town Square Park - Pathway and Parking Rehabilitation	PR
Tozier St Upgrade	PW
Traffic Calming and Safety Improvements	PW
Training Center Burn Prop and Audio Visual Refresh	FD
Transit Facilities, Centers, and Bus Stop Improvements	PT
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PW
Underground Contaminated Site Remediation	PW
Ure Park Improvements	PR
W 13th Ave Retaining Wall Replacement at R St	PW
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	PW
W 90th Ave/Angela Pl Area Resurfacing	PW
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PW
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PW
Wentworth St Surface Rehab - Northwestern Ave to South End	PW
West Anchorage Snow Disposal Site	PW
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PW
Whisper Faith Kovach Park	PR
Whitney Dr Upgrade - North C St to Post Rd	PW
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PW
Woburn Cir to Bearfoot Cir Drainage Improvements	PW
Wright St at E Tudor Rd Pedestrian Safety	PW
Zodiac Manor Subd Area Surface Rehab Phase IV	PW

FD - Fire; IT - Information Technology; PD - Police; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works;

2022 Capital Improvement Budget Fire Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
AFD Facility Improvements	500	-	-	-	500
Fire Ambulance Replacement	300	-	-	-	300
Fire Engine Replacement	1,600	-	-	-	1,600
Total	2,400	-	-	-	2,400

2022 - 2027 Capital Improvement Program Fire Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Emergency Medical Services						
Emergency Service Staff Light Duty Vehicle Replacement	2023	200	-	-	-	200
Fire Ambulance Replacement	2022	300	-	-	-	300
	2023	300	-	-	-	300
	2024	300	-	-	-	300
	2025	300	-	-	-	300
	2026	450	-	-	-	450
	2027	300	-	-	-	300
		1,950	-	-	-	1,950
Fire - Anchorage						
AFD Facility Improvements	2022	500	-	-	-	500
Fire Engine Replacement	2022	1,600	-	-	-	1,600
	2023	2,400	-	-	-	2,400
	2025	1,700	-	-	-	1,700
		5,700	-	-	-	5,700
Fire Ladder Truck Replacement	2026	1,500	-	-	-	1,500
Fire Staff Light Duty Vehicle Replacement	2023	450	-	-	-	450
Fire Water Tender Replacement	2023	425	-	-	-	425
	2024	425	-	-	-	425
	2026	450	-	-	-	450
		1,300	-	-	-	1,300
HAZMAT Response Vehicle	2024	1,000	-	-	-	1,000
Replace Fire Station #11 in Eagle River	2024	1,500	-	-	-	1,500
	2025	6,500	-	-	-	6,500
		8,000	-	-	-	8,000
Replace Fire Station #12	2023	1,500	-	-	-	1,500
	2024	9,500	-	-	-	9,500
		11,000	-	-	-	11,000
Replace/Combine Fire Stations #8 and #10 Upper Hillside	2026	1,500	-	-	-	1,500
	2027	6,500	-	-	-	6,500
		8,000	-	-	-	8,000
Training Center Burn Prop and Audio Visual Refresh	2023	450	-	-	-	450

2022 - 2027 Capital Improvement Program Fire Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Training Center Burn Prop and Audio Visual Refresh	2024	1,250	-	-	-	1,250
		1,700	-	-	-	1,700
	Total	41,300	-	-	-	41,300

AFD Facility Improvements

Project ID FD2019009 **Department** Fire
Project Type Improvement **Start Date** May 2020
District **End Date**

Community Council

Description

This would provide for station maintenance and updates that are of substantial cost.

Comments

Old Station #3 has been utilized for warm storage and needs some renovations so it may be converted into useable space. This funding would provide temporary office space for shop staff while the shop is renovated. Would then be utilized for parts storage, office space, and light duty vehicle maintenance. It is cost prohibitive to expand the current shop space. This building would provide much needed relief to the shop.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Emergency Service Staff Light Duty Vehicle Replacement

Project ID FD2019008 **Department** Fire
Project Type Replacement **Start Date** May 2023
District **End Date**

Community Council

Description

Programmed replacement of Emergency Medical Service (EMS) staff vehicles. This would allow for replacement of vehicles that have excessive mileage, suffer from unreliable performance, and have repairs that exceed the value of the vehicle. The criteria for determining the future replacement of vehicles is if they have over 150,000 miles or are over 15 years old or best meet operational needs of specialty teams. This would include the replacement of two aging personal watercrafts and trailer.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	200	-	-	-	-	200
Total (in thousands)		-	200	-	-	-	-	200

Fire Ambulance Replacement

Project ID	AFD07008	Department	Fire
Project Type	Replacement	Start Date	May 2018
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Community Council

Description

Programmed replacement of Areawide Emergency Medical Service (EMS) Medical Intensive Care Unit (MICU) ambulances to provide basic and advanced life support services and transport patients throughout the Municipality of Anchorage. Replace MICU ambulances in accordance with the Anchorage Fire Department's (AFD) vehicle replacement plan. Ambulances are heavily used and incur high levels of mileage. Ambulances are replaced approximately every 7 years. This will be the final year of purchasing new ambulances as we begin doing a re-chassis allowing us to refresh two ambulances for the cost of a new one. The funding in 2022 will be used to re-chassis two ambulances.

Comments

There are 13 ambulances that serve within the Anchorage Areawide Service Area; they are located at:

- Station #1 - three (3)
- Station #3 - one (1)
- Station #4 - two (2)
- Station #5 - one (1)
- Station #6 - two (2)
- Station #7 - one (1)
- Station #9 - one (1)
- Station #11 - one (1)
- Station #12 - one (1)

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	300	300	300	300	450	300	1,950
Total (in thousands)		300	300	300	300	450	300	1,950

Fire Ladder Truck Replacement

Project ID AFD07018 **Department** Fire
Project Type Replacement **Start Date** May 2018
District Assembly: Areawide, HD 50: Anchorage **End Date** December 9999
 Areawide

Community Council

Description

This project is to replace front line ladder trucks in accordance with the Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. The standard is for ladder trucks to be in front line operational service for the first 20 years and in reserve status for another 5 years, for a total of 25 years of service. The ladder truck carries a ladder, pump, and hose. It responds to all types of emergencies including fire and medical emergencies.

The Municipality is requesting funding for Ladder Trucks to replace one in 2026 that may include tools, equipment, and fire hose.

Comments

There are 5 Ladder Trucks that serve within the Anchorage Fire Service Area; they are located at:

- Station #1 - one (1)
- Station #3 - one (1)
- Station #5 - one (1)
- Station #11 - one (1)
- Station #12 - one (1)

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	-	-	1,500	-	1,500
Total (in thousands)		-	-	-	-	1,500	-	1,500

Fire Staff Light Duty Vehicle Replacement

Project ID FD2019007 **Department** Fire
Project Type Replacement **Start Date** May 2023
District **End Date**

Community Council

Description

Programmed replacement of staff and specialty teams (e.g. watercraft) vehicles. This would allow for replacement of vehicles that have excessive mileage, suffer from unreliable performance, and have repairs that exceed the value of the vehicle. The criteria for determining the future replacement of vehicles is if they have over 150,000 miles or are over 15 years old or best meet operational needs of specialty teams.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	450	-	-	-	-	450
Total (in thousands)		-	450	-	-	-	-	450

HAZMAT Response Vehicle

Project ID FD2019001 **Department** Fire
Project Type Replacement **Start Date** May 2023
District **End Date** December 2024

Community Council

Description

This project is to replace the Hazardous Materials (HAZMAT) Response Vehicle in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. Front line Fire Apparatus typically have a lifespan of 20 years or 150,000 miles. The Municipality is requesting funding to replace one (1) HAZMAT Response Vehicle.

Comments

There is one (1) Hazmat Response Vehicle that serves within the Anchorage Fire Service Area; it is located at Station #1.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	1,000	-	-	-	1,000
Total (in thousands)		-	-	1,000	-	-	-	1,000

Replace Fire Station #11 in Eagle River

Project ID FD2019003 **Department** Fire
Project Type Improvement **Start Date** May 2024
District Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**
Community Council Sand Lake, Taku/Campbell

Description

This would replace Fire Station #11 in Eagle River. This will be a relocation that will require land acquisition. The Municipality is requesting funding for the Planning, Design and Land purchase of \$1.5M in 2024 and Construction cost of \$6.5M in 2025.

Comments

This station houses a ladder truck company, an engine company, a medic unit, and a tender. The current station structure was a temporary building meant to be replaced within five years. It has been occupied since 2001. There are structural issues as it is located on unstable ground.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	1,500	6,500	-	-	8,000
Total (in thousands)		-	-	1,500	6,500	-	-	8,000

Replace Fire Station #12

Project ID AFD2019001 **Department** Fire
Project Type Improvement **Start Date** May 2023
District Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher, Tax: 19 - Upper OMalley LRSA **End Date**
Community Council Sand Lake, Taku/Campbell

Description

This funding would replace and relocate Fire Station #12. This will be a relocation that will require land acquisition. The first year will be spent on site selection along with the land acquisition.

Comments

This station houses the Fire 911, Dispatch, and Fire data servers, management information systems, and records. A ladder truck company, an engine company, a medic unit and Battalion Chief are also housed at Station #12.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	9,500	-	-	-	11,000
Total (in thousands)		-	1,500	9,500	-	-	-	11,000

Replace/Combine Fire Stations #8 and #10 Upper Hillside

Project ID FD2019004 **Department** Fire
Project Type Improvement **Start Date** May 2026
District Assembly: Section 3, Seats D & E, 25-
M: Abbott, 27-N: Basher **End Date**
Community Council Sand Lake, Taku/Campbell

Description

This would replace Fire Stations #8 and #10 on the Upper Hillside of Anchorage. This will be a relocation that will require land acquisition.

Consolidation of response resources on the Upper Hillside would improve efficiencies and reduce operational cost.

Comments

Fire Stations #8 and #10 each house an engine company and a tender. Fire Station #10 has a long history of well water problems and has delivered bottled drinking water.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	-	-	1,500	6,500	8,000
Total (in thousands)		-	-	-	-	1,500	6,500	8,000

Training Center Burn Prop and Audio Visual Refresh

Project ID FD2019002 **Department** Fire
Project Type Improvement **Start Date** May 2023
District Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**
Community Council Sand Lake, Taku/Campbell

Description

The funding in 2023 would be used to conduct needed maintenance and repairs on Burn Prop. The audio visual equipment is outdated and needs to be updated to current standards to interface with devices. 2024 replace the current burn prop due to significant maintenance and need for update. Burn Prop is a computer controlled fire training device used to simulate structure fire conditions using natural gas to provide a controllable fire environment.

Comments

Need newer and more effective technology.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	450	1,250	-	-	-	1,700
Total (in thousands)		-	450	1,250	-	-	-	1,700

2022 Capital Improvement Budget Information Technology Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Desktop Life Cycle Management	-	-	-	60	60
Network Life Cycle Replacement	-	-	-	1,200	1,200
Total	-	-	-	1,260	1,260

2022 - 2027 Capital Improvement Program Information Technology Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Management Information Systems						
Desktop Life Cycle Management	2022	-	-	-	60	60
	2023	-	-	-	60	60
	2024	-	-	-	60	60
	2025	-	-	-	60	60
	2026	-	-	-	60	60
	2027	-	-	-	60	60
			-	-	-	360
Network Life Cycle Replacement	2022	-	-	-	1,200	1,200
	2023	-	-	-	500	500
	2024	-	-	-	500	500
	2025	-	-	-	500	500
	2026	-	-	-	500	500
	2027	-	-	-	500	500
			-	-	-	3,700
SAP Management Tools	2023	-	-	-	350	350
Security Hardware & Software Upgrade	2023	-	-	-	100	100
	2024	-	-	-	100	100
	2025	-	-	-	100	100
	2026	-	-	-	100	100
	2027	-	-	-	100	100
			-	-	-	500
Server & Storage Hardware & Software Life Cycle Mgmt	2023	-	-	-	400	400
	2024	-	-	-	500	500
	2025	-	-	-	350	350
	2026	-	-	-	350	350
	2027	-	-	-	350	350
			-	-	-	1,950
Total		-	-	-	6,860	6,860

Desktop Life Cycle Management

Project ID IT2020001 **Department** Information Technology
Project Type IT **Start Date** March 2021
District Assembly: Section 4, Seats F & G, HD-SD: Community-wide **End Date** December 9999

Community Council**Description**

The purchase of new desktop/laptop computers to replace existing Information Technology (IT) department computers that have reached end of life. This funding is used to replace computers used by staff within the IT department. Desktops have a 5-year lifespan and laptops have a 3-year lifespan.

Comments

The operations and maintenance (O&M) costs identified for this project are the interest for the loans used to fund this project and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	60	60	60	60	60	60	360
Total (in thousands)		60	60	60	60	60	60	360
O & M Costs								
LT Contracts Pay Int		-	1	1	1	1	-	4
Depreciation		6	12	12	12	12	6	60
Total (in thousands)		6	13	13	13	13	6	64

Network Life Cycle Replacement

Project ID	IT2020004	Department	Information Technology
Project Type	IT	Start Date	March 2021
District	Assembly: Section 4, Seats F & G, HD-SD: Community-wide	End Date	December 9999

Community Council**Description**

To replace outdated enterprise infrastructure no longer supported by the manufacturer located in over 120 buildings within the Municipality. Proactive approach to avoid network failures due to out dated equipment. Focus will also include enhancements to the Municipality's wireless network to improve quality of service, performance and network capability.

Comments

The operations and maintenance (O&M) costs identified for this project are the interest for the loans used to fund this project, hardware maintenance costs associated with the assets, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	1,200	500	500	500	500	500	3,700
Total (in thousands)		1,200	500	500	500	500	500	3,700
O & M Costs								
Depreciation		60	240	240	240	240	180	1,200
LT Contracts Pay Int		2	32	24	18	11	4	91
Computer HW Maint(MOA/AWWU)		120	120	120	120	120	120	720
Total (in thousands)		182	392	384	378	371	304	2,011

SAP Management Tools

Project ID IT2020009 **Department** Information Technology
Project Type IT **Start Date** March 2023
District Assembly: Section 4, Seats F & G, HD-SD: Community-wide **End Date** December 2023

Community Council

Description

SAP is the software that the Municipality uses for the majority of its financial processing.

These tools were not implemented before the SAP project went live in 2017. They are instrumental in managing and provisioning SAP software systems and landscapes and will help automate end-to-end system provisioning activities with custom provisioning and operation requirements, allow for greater system visualization and management capabilities with underlying infrastructure and task scheduling, and give the SAP Basis team the ability to provision systems more quickly and with greater agility. Overall, the implementation of these tools will provide greater operational continuity through central management, visibility, and control of infrastructure and systems, while reducing time, effort, and cost. The project includes \$160,000 for professional services.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	-	350	-	-	-	-	350
Total (in thousands)		-	350	-	-	-	-	350

Security Hardware & Software Upgrade

Project ID IT2020002 **Department** Information Technology
Project Type IT **Start Date** March 2023
District Assembly: Section 4, Seats F & G, HD-SD: Community-wide **End Date** November 9999

Community Council

Description

This will handle a more exposed/shared environment creating a greater challenge for security. Upgrade replaces outdated enterprise firewalls and other security appliances and software no longer supported by the manufacturer. Proactive approach to avoid security failures due to out dated equipment and to include firewalls, intrusion detection, intrusion prevention for the F5 and DMZ. Budget will be allocated towards external access to MOA network. Security infrastructure supports constituents access to MOA data, technical access from MOA technical staff, 3rd party interfaces that include connectivity to the State of Alaska, and 3rd party contractors such as SAP application support, etc.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	-	100	100	100	100	100	500
Total (in thousands)		-	100	100	100	100	100	500

Server & Storage Hardware & Software Life Cycle Mgmt

Project ID IT2020003 **Department** Information Technology
Project Type IT **Start Date** March 2023
District Assembly: Section 4, Seats F & G, HD-SD: Community-wide **End Date** December 9999

Community Council

Description

Combining server hardware and storage hardware in previously separated projects. This project is to replace outdated server and aging storage hardware and software. Server hardware is refreshed every 5 years. Additional storage is needed to meet growing storage demands for back-up and recovery capacity. This includes software licenses for virtualization, back-up, and recovery.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	-	400	500	350	350	350	1,950
Total (in thousands)		-	400	500	350	350	350	1,950

2022 Capital Improvement Budget Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	-	-	-	400
Downtown Library	-	2,300	-	-	2,300
Facility Safety Upgrades	100	-	-	-	100
Fish Creek Trail to the Ocean	150	-	1,600	-	1,750
Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Pamela Joy Lowry Memorial Park	200	-	-	-	200
Playground Development - All-Inclusive	600	-	-	-	600
Tony Knowles Coastal Trail to Ship Creek Trail Connection	50	-	550	-	600
Ure Park Improvements	200	-	-	-	200
Total	2,300	2,300	2,150	400	7,150

2022 - 2027 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Loussac Library Pathway to Cuddy Park	2023	100	-	-	-	100
Mountain View Library Safety Upgrades	2023	300	-	-	-	300
Libraries						
Chugiak-Eagle River Carpet Replacement	2024	350	-	-	-	350
Downtown Library	2022	-	2,300	-	-	2,300
Loussac Library Children's Area Renovation	2023	250	-	-	-	250
	2024	2,250	-	-	-	2,250
		2,500	-	-	-	2,500
Loussac Library Phase Two	2023	-	4,000	-	-	4,000
	2024	5,000	-	-	5,000	10,000
	2025	-	10,000	-	-	10,000
	2026	-	-	-	16,000	16,000
		5,000	14,000	-	21,000	40,000
Mountain View Library - Upgrades and Addition	2024	1,000	1,500	-	-	2,500
Muldoon Library Relocation	2024	500	-	-	-	500
	2025	2,000	3,000	-	-	5,000
		2,500	3,000	-	-	5,500
P&R - Anchorage Parks						
Anchorage Town Square Park Design & Development	2023	200	-	-	-	200
	2024	200	-	-	-	200
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
		4,400	-	-	-	4,400
Athletic Field Safety Improvements	2023	250	-	-	-	250
	2024	250	-	-	-	250
	2025	250	-	-	-	250
	2026	200	-	-	-	200
		950	-	-	-	950
Centennial Camper Park	2023	300	-	-	-	300
	2025	500	-	-	-	500
		800	-	-	-	800

2022 - 2027 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Chanshtnu Muldoon Park, Phase II	2023	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2022	400	-	-	-	400
	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
			700	-	-	-
Dog Park(s) - Sight Selection	2024	350	-	-	-	350
East Chester Park	2023	325	-	-	-	325
Facility Safety Upgrades	2022	100	-	-	-	100
	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
		500	-	-	-	500
Far North Bicentennial Park	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
		400	-	-	-	400
Government Hill Community-wide Park Plan and Improvements	2023	300	-	-	-	300
Margaret E. Sullivan Park	2024	200	-	-	-	200
	2026	400	-	-	-	400
		600	-	-	-	600
Pamela Joy Lowry Memorial Park	2022	200	-	-	-	200
Playground Development - All-Inclusive	2022	600	-	-	-	600
	2023	400	-	-	-	400
	2024	600	-	-	-	600
	2025	50	-	-	-	50
	2026	400	-	-	-	400
		2,050	-	-	-	2,050
Russian Jack Springs Park Safety and ADA Improvements	2023	500	-	-	-	500
	2024	400	-	-	-	400
	2025	400	-	-	-	400
		1,300	-	-	-	1,300
Ruth Arcand Park	2024	200	-	-	-	200

2022 - 2027 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Ruth Arcand Park	2026	250	-	-	-	250
		450	-	-	-	450
Spenard Recreation Center Improvements	2023	700	-	-	-	700
Ure Park Improvements	2022	200	-	-	-	200
Whisper Faith Kovach Park	2024	350	-	-	-	350
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2022	600	-	-	-	600
	2023	600	-	-	-	600
	2024	600	-	-	-	600
	2025	600	-	-	-	600
			2,400	-	-	-
Fish Creek Trail to the Ocean	2022	150	-	1,600	-	1,750
	2023	300	-	3,400	-	3,700
		450	-	5,000	-	5,450
Multi-Use Trails & Pedestrian Bridge Upgrades	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
			2,000	-	-	-
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2022	50	-	550	-	600
P&R - Eagle River						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
Maintenance Equipment	2025	-	-	-	100	100
	2026	-	-	-	50	50
			-	-	-	150
Maintenance Shop - Old Glenn Hwy	2022	-	-	-	400	400
	2023	-	-	-	400	400
	2024	-	-	-	400	400
			-	-	-	1,200
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100

2022 - 2027 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
	Total	31,425	20,800	5,550	23,000	80,775

Anchorage Town Square Park Design & Development

Project ID PR2017007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2017
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** December 2026
Community Council Areawide, Downtown

Description

Bond funds will be used to implement priority improvements as identified in the completed master plan

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	200	2,000	2,000	-	4,400
Total (in thousands)		-	200	200	2,000	2,000	-	4,400
O & M Costs								
Contr To Other Funds		-	10	10	100	100	-	220
Total (in thousands)		-	10	10	100	100	-	220

Athletic Field Safety Improvements

Project ID PR2017015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Areawide, HD 50: Anchorage **End Date** October 2027
 Areawide
Community Council Areawide

Description

Areawide upgrades of athletic fields for improved safety and maintenance

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	250	250	200	-	950
Total (in thousands)		-	250	250	250	200	-	950
O & M Costs								
Contr To Other Funds		-	12	13	13	10	-	48
Total (in thousands)		-	12	13	13	10	-	48

Beach Lake Park NW ¼ Section 25

Project ID PR2019026 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2025
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be use to fund park plan priorities, Phase I to include public process and design and Phase II is anticipated to be development and construction

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
Total (in thousands)		-	-	-	100	-	-	100

Campbell Creek Trail Rehabilitation and Way Finding

Project ID PR2017004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide **End Date** October 2025
Community Council Basher, Sand Lake, Taku/Campbell

Description

Continue the trail resurfacing and implement new wayfinding and signage including indigenous place names for the multi-use corridor

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	600	600	600	-	-	2,400
Total (in thousands)		600	600	600	600	-	-	2,400
O & M Costs								
Contr To Other Funds		30	30	30	30	-	-	120
Total (in thousands)		30	30	30	30	-	-	120

Centennial Camper Park

Project ID PR2019016 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2025
Community Council Northeast

Description

Centennial Camper Park Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	500	-	-	800
Total (in thousands)		-	300	-	500	-	-	800
O & M Costs								
Contr To Other Funds		-	15	-	25	-	-	40
Total (in thousands)		-	15	-	25	-	-	40

Chanshtnu Muldoon Park, Phase II

Project ID PR2019001 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
District **End Date** October 2023

Community Council Northeast

Description

Chanshtnu Muldoon Park, continuation of Phase II improvements as established in the adopted master plan which includes, bridges, trails, a dog park, and other community identified priorities.

Comments

Ranked as the #4 Parks & Rec priority of the Scenic Foothills Community Council for 2020.

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	-	-	-	-	200
Total (in thousands)		-	200	-	-	-	-	200
O & M Costs								
Contr To Other Funds		-	10	-	-	-	-	10
Total (in thousands)		-	10	-	-	-	-	10

Chester Creek Complex Facility Safety, Security and ADA Upgrades

Project ID PR2019012 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
District **End Date** October 2026

Community Council Areawide, Fairview

Description

Improvements will address health and safety codes, electrical upgrades, fencing replacement, and Americans with Disabilities Act (ADA) access improvements

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	100	100	100	-	-	700
Total (in thousands)		400	100	100	100	-	-	700
O & M Costs								
Contr To Other Funds		20	5	5	5	-	-	35
Total (in thousands)		20	5	5	5	-	-	35

Chugiak-Eagle River Carpet Replacement

Project ID LIB2019006 **Department** Parks & Recreation
Project Type Replacement **Start Date** June 2024
District **End Date** December 2025

Community Council

Description

After fifteen years of heavy use, the carpet at the Chugiak-Eagle River Library is wearing down and in need of replacement.

Comments

Anchorage Public Library's (APL) busiest neighborhood library opened in the Eagle River Town Center on August 12, 2009. The 18,000 square-foot library has expanded book and media collections, separate areas for children and teens, group study rooms, and a large, welcoming reading area for all ages. The Chugiak-Eagle River Library sees over 80,000 visits and circulates over 160,000 items a year. This modest upgrade will keep the building looking new and well-cared for so the Library can continue to serve the community for the next ten years.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	350	-	-	-	350
Total (in thousands)		-	-	350	-	-	-	350

Dog Park(s) - Sight Selection

Project ID PR2020006 **Department** Parks & Recreation
Project Type New **Start Date** June 2024
District **End Date** October 2025
Community Council Areawide

Description

Area-wide site selection study to meet levels of service for off-leash dog park spaces throughout the Anchorage Bowl. There are currently eight designated off-leash areas in Anchorage and over 60,000 registered dogs. The study will evaluate the need for new off-leash dog park spaces in areas of town that are currently under-served and will identify new locations that will help the department meet community expectations for levels of service.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
Total (in thousands)		-	-	350	-	-	-	350
O & M Costs								
Contr To Other Funds		-	-	18	-	-	-	18
Total (in thousands)		-	-	18	-	-	-	18

Downtown Library

Project ID	LIB2019003	Department	Parks & Recreation
Project Type	New	Start Date	June 2022
District		End Date	December 2023

Community Council**Description**

To construct a 4,000 square foot (SF) facility in downtown Anchorage to open a new library, taking advantage of a significant private donation that will fund basic library operations in perpetuity.

Comments

The Anchorage Public Library and Anchorage Library Foundation (ALF) are working to establish a downtown library, which has the potential to play an important role in the revitalization of downtown and could serve as an anchor tenant for a multi-use development. This project is made possible by a generous \$9M bequest from Janet and John Goetz, long-time downtown residents who had a vision to establish a walkable library to serve the diverse needs of downtown residents, workers, and visitors. ALF has 75% of the funding needed to purchase and construct a 4,000 SF library and pay for ALL library operations. The Municipality seeks \$2.3M from the State of Alaska for capital needs, and ALF would raise an additional \$2M in private support to go toward the existing \$10M endowment that would pay for library operations in perpetuity.

A Downtown Library annual operations would be approximately \$500,000/year to operate a 4,000 SF facility for 39 hours/week. In order to fully fund 100% of library operations in perpetuity, ALF estimates that it needs an endowment of \$12.5M with an annual 4% distribution to generate \$500,000/year.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,300	-	-	-	-	-	2,300
Total (in thousands)		2,300	-	-	-	-	-	2,300

East Chester Park

Project ID PR2020004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2023
District **End Date** October 2023

Community Council Fairview

Description

Community identified park and safety improvements for this popular park in the Fairview neighborhood

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	325	-	-	-	-	325
Total (in thousands)		-	325	-	-	-	-	325
O & M Costs								
Contr To Other Funds		-	16	-	-	-	-	16
Total (in thousands)		-	16	-	-	-	-	16

Facility Safety Upgrades

Project ID PR2018007 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2020
District Assembly: Areawide, 18-I: Spenard, 20-J: Downtown Anchorage, 21-K: West Anchorage, HD 50: Anchorage Areawide **End Date** November 2026
Community Council Areawide

Description

Building health, safety, and Americans with Disabilities Act (ADA) upgrade requirements to include: lead paint abatement, wheelchair access into buildings and bathroom areas, and security system installations.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	100	100	100	100	-	500
Total (in thousands)		100	100	100	100	100	-	500
O & M Costs								
Contr To Other Funds		5	5	5	5	5	-	25
Total (in thousands)		5	5	5	5	5	-	25

Far North Bicentennial Park

Project ID PR2020009 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2023
District **End Date** October 2027

Community Council Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills

Description

Community identified park and safety improvements, master plan implementation

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	100	-	400
Total (in thousands)		-	100	100	100	100	-	400
O & M Costs								
Contr To Other Funds		-	5	5	5	5	-	20
Total (in thousands)		-	5	5	5	5	-	20

Fish Creek Trail to the Ocean

Project ID PR2020002 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District **End Date** October 2023
Community Council Spenard, Turnagain

Description

Planning, design, and construction of a major multi-use trail connection between the Fish Creek Trail and the Tony Knowles Coastal Trail. Local match of 9.03% for Anchorage Metropolitan Area Transportation Solutions (AMATS) Fish Creek Trail connection to the Tony Knowles Coastal Trail. Federal share of 90.97% in the amount of \$1,600,000.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	300	-	-	-	-	450
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,600	3,400	-	-	-	-	5,000
Total (in thousands)		1,750	3,700	-	-	-	-	5,450
O & M Costs								
Contr To Other Funds		7	15	-	-	-	-	22
Total (in thousands)		7	15	-	-	-	-	22

Government Hill Community-wide Park Plan and Improvements

Project ID PR2019007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2023

Community Council Government Hill

Description

Community identified improvements for parks and trails in the Government Hill community as established in active planning efforts.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	-	-	-	300
Total (in thousands)		-	300	-	-	-	-	300
O & M Costs								
Contr To Other Funds		-	15	-	-	-	-	15
Total (in thousands)		-	15	-	-	-	-	15

Loussac Library Children's Area Renovation

Project ID	LIB2020004	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District		End Date	December 2025

Community Council**Description**

This project will renovate the children's area on the second floor of Loussac Library. One of the most popular and well-used spaces in the Library, the area has not been updated since the Library opened in 1986. In addition to an outdated floor plan that hinders efficiency, the space looks worn down and the carpet is unpeeling and worn in many places. The project includes architectural and engineering design; replacement of carpet, shelving, and furniture; lighting, structural, and heating, ventilation, and air conditioning (HVAC) upgrades; and a reconfiguration of the layout to be more welcoming to children and more efficient for the modern needs of a library.

The 2013 Loussac Library Master Plan and a 2017 cost estimate by HMS put the project at \$2.35M (includes construction, architectural/engineering (A/E), project management, permits, 1% for art, and contingency).

Comments

Generations of Alaskans have grown up in the Loussac Library children's area. It is a place where our children take their first steps, read their first words, and meet their first friends. It is also where they learn about being part of a community that is bigger than themselves and their families. Parents come to the space because it allows them to meet other supportive adults, find resources for parenting, and introduce their children to the joy of reading.

However, after over thirty years of use, the children's area is showing its age. The children who first enjoyed the space are now bringing their own kids. An investment in this space will show our community that Anchorage cares about and invests in our young people. The Library is a critical piece in our community's early literacy initiatives, and a commitment in this area is needed more than ever. In Anchorage, only 43% of students enter Kindergarten ready to learn. A vibrant and exciting children's area at Loussac Library can be a centerpiece for our city to overcome this grim statistic.

Already a popular space, the Library has full audiences for daily storytimes and can bring in thousands for special events like Harry Potter's Birthday and Noon Year's Eve. A newly renovated children's area will draw even larger audiences and ensure that more Anchorage families take advantage of this valuable resource for early learning and childhood development.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	250	2,250	-	-	-	2,500
Total (in thousands)		-	250	2,250	-	-	-	2,500

Loussac Library Pathway to Cuddy Park

Project ID LIB2021003 **Department** Parks & Recreation
Project Type Improvement **Start Date** July 2023
District **End Date** December 2024

Community Council

Description

Extend the sidewalk and add safety enhancements to create a safe pedestrian connection from Loussac Library to Cuddy Park.

Comments

Since the construction of Cuddy Park, the current alignment of the Loussac Library parking lot has become dangerous for pedestrians. Parents shuttling children between the two locations must either pack their children back into the car to drive to the other part of the parking lot or walk across a busy parking lot. There is currently no pedestrian pathway between the two popular destinations. A realignment of the parking lot to create a connection between the library and the park is called for in the 2013 Loussac Master Plan, but it is an expensive undertaking and is likely years off in the future. This project would create a cost-effective and simple solution to make the connection between the park and the library safer for pedestrians.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Loussac Library Phase Two

Project ID	LIB2017003	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	January 2023
District	Assembly: Areawide	End Date	December 2028

Community Council**Description**

Construction for Phase 2 of the Loussac Renewal. The first phase of the Master Plan--a renovation of the entrance and ground floor--was completed in 2017, but more work remains to be done. There is \$40M worth of work to be done on the facility. Specific project tasks to be addressed in a second and final renovation include:

- Seismic upgrades
- Energy efficiency improvements
- Americans with Disabilities Act (ADA) upgrades
- Building system upgrades/repairs
- Life safety upgrades
- Renovations to public spaces on the 4th floor and children's area to respond to community demand for education and workforce development programs
- New furnishings, carpet and signage to match the new spaces
- Interior and exterior refinishing

Comments

The Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac, the Municipality launched a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac Library Master Plan of 2011--produced by a team of architects, engineers, and library experts--laid out a complete plan to address building deficiencies, improve building systems, and bring the facility up-to-date to respond to today's community needs.

The Municipality and the Anchorage Library Foundation will work with private funders and the State of Alaska to secure grants to match the Municipal bond. \$4M is needed for design work as the first step.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Restricted Contributions	401800 - Areawide General CIP Contributions	-	-	5,000	-	16,000	-	21,000
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	4,000	-	10,000	-	-	14,000
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	5,000	-	-	-	5,000
Total (in thousands)		-	4,000	10,000	10,000	16,000	-	40,000

Loussac Library Phase Two

O & M Costs

Contr To Other Funds	-	500	500	500	-	-	1,500
Total (in thousands)	-	500	500	500	-	-	1,500

Maintenance Equipment

Project ID PR2019028 **Department** Parks & Recreation
Project Type New **Start Date** May 2025
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to purchase fleet and maintenance equipment

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	50	-	150
Total (in thousands)		-	-	-	100	50	-	150

Maintenance Shop - Old Glenn Hwy

Project ID PR2019027 **Department** Parks & Recreation
Project Type New **Start Date** January 2020
District **End Date** December 2024

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, expand the storage area.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	400	400	-	-	-	1,200
Total (in thousands)		400	400	400	-	-	-	1,200

Margaret E. Sullivan Park

Project ID PR2020008 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District **End Date** October 2027

Community Council South Addition

Description

Community identified park and safety improvements

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	-	400	-	600
Total (in thousands)		-	-	200	-	400	-	600
O & M Costs								
Contr To Other Funds		-	-	10	-	20	-	30
Total (in thousands)		-	-	10	-	20	-	30

McDonald Center - Driveway Rehabilitation

Project ID PR2019034 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab the McDonald Center driveway.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	250	-	250
Total (in thousands)		-	-	-	-	250	-	250

Mirror Lake - Parking Lot Rehabilitation and Striping

Project ID PR2019032 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab and restripe the parking lot.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
Total (in thousands)		-	-	-	100	-	-	100

Mountain View Library - Upgrades and Addition

Project ID LIB2021001 **Department** Parks & Recreation
Project Type Renovation **Start Date** June 2024
District 19-J: Mountainview **End Date** December 2026

Community Council

Description

Upgrades and addition to the Mountain View Library. \$2.5M for design, construction, furnishings, fixtures, and equipment for rehabilitation and upgrades.

Comments

Opened in 2009, the Mountain View Library has demand and usage that far exceeds the original capacity of the building. The original floor plan for the building does not adequately serve today's needs--there is a demand for computers and collaborative work areas, dedicated teen areas, and small study rooms that the Library is currently unable to meet. Additionally, after almost ten years of heavy wear-and-tear, the building is in need of new paint, surfaces, and furniture. This critical infusion of maintenance and upgrades at the ten-year+ mark will make sure the Municipality extends the life of this valuable community asset.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	1,500	-	-	-	1,500
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	1,000	-	-	-	1,000
Total (in thousands)		-	-	2,500	-	-	-	2,500

Mountain View Library Safety Upgrades

Project ID LIB2021002 **Department** Parks & Recreation
Project Type Replacement **Start Date** June 2023
District **End Date** December 2024

Community Council

Description

Replace failing concrete sidewalks on the Mountain View Library property and install a new security camera system.

Comments

After ten plus years of heavy use, the sidewalks around and leading into the Mountain View Library are badly damaged and have become a tripping hazard. This health and safety project should be completed as soon as possible. This project would replace the sidewalks on all sides of the Mountain View Library facility. Additionally, the camera system installed at the time of construction is now outdated and only has black and white footage. This project would also update the security cameras to make them more effective.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	300	-	-	-	-	300
Total (in thousands)		-	300	-	-	-	-	300

Muldoon Library Relocation

Project ID LIB2020001 **Department** Parks & Recreation
Project Type New **Start Date** June 2024
District Assembly: Section 5, Seats H & I **End Date** December 2027

Community Council

Description

Construction of a new library location in the Muldoon area. The first year request is for architectural and engineering design costs, and year two is for construction costs.

Comments

The library plans to move to a new location that has better visibility and is more closely tied into the recent housing and retail developments that have grown in the area. There is an increased population and development moving into Muldoon, creating a need and opportunity for the library to lease a space that is better suited for community needs. Improvements would include a a building with better visibility, a meeting room that could be used when the library is closed and more space for local teens and children.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	-	3,000	-	-	3,000
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	500	2,000	-	-	2,500
Total (in thousands)		-	-	500	5,000	-	-	5,500

Multi-Use Trails & Pedestrian Bridge Upgrades

Project ID APR2015002 **Department** Parks & Recreation
Project Type Replacement **Start Date** June 2022
District Assembly: Areawide, HD-SD: Community-wide **End Date** October 2026

Community Council

Description

Most of the 30 bridges along Anchorage’s Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage’s major multi-use trails and repair asphalt trails if needed.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	500	500	500	-	2,000
Total (in thousands)		-	500	500	500	500	-	2,000
O & M Costs								
Contr To Other Funds		-	25	25	25	25	-	100
Total (in thousands)		-	25	25	25	25	-	100

Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting

Project ID PR2019029 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
Total (in thousands)		-	-	-	100	-	-	100

Pamela Joy Lowry Memorial Park

Project ID PR2020010 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** May 2022
District **End Date** December 2022

Community Council

Description

Parkwide improvements including trail surfacing and lighting upgrades and drainage improvements.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200
O & M Costs								
Contr To Other Funds		10	-	-	-	-	-	10
Total (in thousands)		10	-	-	-	-	-	10

Playground Development - All-Inclusive

Project ID	PR2017001	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	End Date	December 2027
Community Council	Community-wide		

Description

Renovation of neighborhood and community use park playgrounds with an inclusive approach that eliminates access barriers for children and families.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	400	600	50	400	-	2,050
Total (in thousands)		600	400	600	50	400	-	2,050
O & M Costs								
Contr To Other Funds		30	20	30	3	20	-	103
Total (in thousands)		30	20	30	3	20	-	103

Russian Jack Springs Park Safety and ADA Improvements

Project ID PR2019005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2023
District **End Date** October 2025

Community Council Northeast, Russian Jack Park

Description

Implementation of master plan priorities including safety improvements, Americans with Disabilities Act (ADA) access improvements, facility upgrades, trail rehabilitation, and new wayfinding and signage including indigenous place names for the park’s trail system.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	400	400	-	-	1,300
Total (in thousands)		-	500	400	400	-	-	1,300
O & M Costs								
Contr To Other Funds		-	25	20	20	-	-	65
Total (in thousands)		-	25	20	20	-	-	65

Ruth Arcand Park

Project ID PR2020007 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District **End Date** October 2027

Community Council Abbott Loop

Description

Community identified park and safety improvements, master plan implementation

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	-	250	-	450
Total (in thousands)		-	-	200	-	250	-	450
O & M Costs								
Contr To Other Funds		-	-	10	-	12	-	22
Total (in thousands)		-	-	10	-	12	-	22

Tony Knowles Coastal Trail to Ship Creek Trail Connection

Project ID PR2020003 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District **End Date** October 2023
Community Council Areawide, Downtown, Government Hill, South Addition

Description

The project will include planning, design, and construction of a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project funding to be used as 9.03% local match.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	50	-	-	-	-	-	50
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	550	-	-	-	-	-	550
Total (in thousands)		600	-	-	-	-	-	600

Town Square Park - Pathway and Parking Rehabilitation

Project ID PR2019031 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab Town Square Park pathway and parking area.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	100	-	100
Total (in thousands)		-	-	-	-	100	-	100

Ure Park Improvements

Project ID PR2019008 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2019
District **End Date** October 2023
Community Council Spenard

Description

Funding will be used to implement community priorities as identified through ongoing community engagement with the Spenard Community Council. Identified priorities include a neighborhood trail connection to the Fish Creek Trail, community garden, developed open space, and new amenities.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200
O & M Costs								
Contr To Other Funds		10	-	-	-	-	-	10
Total (in thousands)		10	-	-	-	-	-	10

Whisper Faith Kovach Park

Project ID PR2020005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District **End Date** October 2024

Community Council Abbott Loop

Description

Parking lot upgrade and drainage improvements

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
Total (in thousands)		-	-	350	-	-	-	350
O & M Costs								
Contr To Other Funds		-	-	18	-	-	-	18
Total (in thousands)		-	-	18	-	-	-	18

2022 - 2027 Capital Improvement Program Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Police Department						
Southcentral Law Enforcement Tactical Range Academic Facility	2025	5,600	-	-	-	5,600
	Total	5,600	-	-	-	5,600

Southcentral Law Enforcement Tactical Range Academic Facility

Project ID PD2017001 **Department** Police
Project Type Extension **Start Date** June 2025
District Assembly: Areawide, HD 50: Anchorage **End Date** June 2026
 Areawide

Community Council

Description

Design and construction of an Academic Training facility at the Southcentral Law Enforcement Tactical Range Complex. Approximately 10,000 sqft building to provide classroom space for: range operations, instruction, scenario pre and post training briefings, visitor instructor training, live fire shoot house building, and a simunitions tactical village.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	-	-	5,600	-	-	5,600
Total (in thousands)		-	-	-	5,600	-	-	5,600

2022 Capital Improvement Budget Public Works Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
1% for Art Conservation	-	-	-	50	50
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	500	-	-	-	500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	2,100	-	-	-	2,100
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	500	-	-	-	500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,000	-	-	-	2,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	-	-	-	500
ADA Improvements	500	-	-	-	500
Airguard Rd Improvements Phase I	300	-	-	-	300
Alaska Railroad Crossing Rehabs	500	-	-	-	500
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	-	-	7,100	-	7,100
AMATS: Dr. Martin Luther King Jr. Ave Extension	100	-	-	-	100
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	-	1,500	-	1,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	-	-	150	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	400	-	2,500	-	2,900
Anchorage Area-Wide Radio Network Infrastructure Upgrade	380	-	-	-	380
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
ARDSA Alley Paving	300	-	-	-	300
ARDSA Sound Barrier/Retaining Wall Replacement	250	-	-	-	250
ARDSA Street Light Improvements	500	-	-	-	500
Campbell Woods Subd Area Road and Drainage Improvements	3,500	-	-	-	3,500
Camrose Dr Area Storm Drain Improvementss	1,000	-	-	-	1,000
Crawford St/Terry St Area Resurfacing Phase II	400	-	-	-	400
Dimond D Cir Curb and Resurfacing	200	-	-	-	200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	500	-	-	-	500
Downtown Lighting and Signals Upgrades	3,000	-	-	-	3,000
Eagle River/Chugiak Road and Drainage Rehab	-	-	-	600	600
Facility Safety/Code Upgrades	500	-	-	-	500
Fleet Maintenance Replacement Purchases	-	-	-	2,300	2,300
Fleet Maintenance Shop	750	-	-	-	750
Flooding, Glaciation, and Drainage Annual Program	750	-	-	-	750
Image Dr/Reflection Dr Area Road Reconstruction Phase II	2,900	-	-	-	2,900
Intersection Resurfacing	150	-	-	-	150
Lakehurst Dr Area Drainage Improvements Phase V	200	-	-	-	200
Low Impact Development Annual Program	250	-	-	-	250
Major Municipal Facility Fire Alarm System Replacement Phase III	400	-	-	-	400
Major Municipal Facility Upgrade Projects	-	-	-	476	476
Major Municipal Facility Upgrade Projects - Deferred	750	-	-	-	750
Maudest PI Drainage and Surface Rehab	350	-	-	-	350
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2,500	-	-	-	2,500
Pavement and Subbase Rehabilitation	1,000	-	-	-	1,000

2022 Capital Improvement Budget Public Works Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Pedestrian Safety and Rehab Annual Program	500	-	-	-	500
Road and Storm Drain Improvements Annual Program	1,000	-	-	-	1,000
School Zone Safety	500	-	-	-	500
Storm Drain Condition Assessment and Rehabilitation Program	500	-	-	-	500
Traffic Calming and Safety Improvements	500	-	-	-	500
Zodiac Manor Subd Area Surface Rehab Phase IV	200	-	-	-	200
Total	31,630	-	11,250	3,426	46,306

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
1% for Art Conservation	2022	-	-	-	50	50
	2023	-	-	-	50	50
	2024	-	-	-	50	50
	2025	-	-	-	50	50
	2026	-	-	-	50	50
	2027	-	-	-	50	50
			-	-	-	300
AFD Vehicle Maintenance Facility Upgrades	2024	-	500	-	-	500
Anchorage Golf Course	2023	-	6,250	-	-	6,250
	2024	-	500	-	-	500
	2025	-	625	-	-	625
	2026	-	1,500	-	-	1,500
	2027	-	2,500	-	-	2,500
		-	11,375	-	-	11,375
Anchorage Health Facility Safety & Code Upgrades	2023	5,500	-	-	-	5,500
Anchorage Historical Properties Renovations	2024	-	2,920	-	-	2,920
Anchorage Senior Center Renovations	2023	1,350	-	-	-	1,350
Ben Boeke Ice Arena Upgrades	2023	-	745	-	-	745
	2024	-	225	-	-	225
	2025	-	355	-	-	355
	2026	-	100	-	-	100
	2027	-	275	-	-	275
		-	1,700	-	-	1,700
CBERRRSA Snow Storage Site Development	2027	-	1,000	-	-	1,000
Chester Creek Sports Complex	2027	-	11,500	-	-	11,500
Chugiak Senior Center Phase II and III	2023	4,000	-	-	-	4,000
Dempsey Anderson Ice Arena Upgrades	2023	-	680	-	-	680
	2024	-	275	-	-	275
	2025	-	225	-	-	225
	2026	-	175	-	-	175
	2027	-	250	-	-	250
		-	1,605	-	-	1,605

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Dena'ina Center	2023	-	1,225	-	-	1,225
	2024	-	1,000	-	-	1,000
	2025	-	275	-	-	275
	2026	-	250	-	-	250
	2027	-	200	-	-	200
			-	2,950	-	-
Deteriorated Properties Remediation	2024	-	900	-	-	900
Egan Center Upgrades	2024	-	175	-	-	175
	2025	-	75	-	-	75
	2026	-	200	-	-	200
	2027	-	650	-	-	650
			-	1,100	-	-
Facility Safety/Code Upgrades	2022	500	-	-	-	500
	2023	-	2,000	-	-	2,000
	2024	-	2,000	-	-	2,000
	2025	-	2,000	-	-	2,000
	2026	-	2,000	-	-	2,000
	2027	-	2,000	-	-	2,000
			500	10,000	-	-
Fleet Maintenance Shop	2022	750	-	-	-	750
Major Municipal Facility Upgrade Projects	2022	-	-	-	476	476
	2023	-	-	-	476	476
	2024	-	-	-	476	476
	2025	-	-	-	476	476
	2026	-	-	-	476	476
	2027	-	-	-	476	476
			-	-	-	2,856
Major Municipal Facility Upgrade Projects - Deferred	2022	750	-	-	-	750
	2023	-	1,415	-	-	1,415
	2024	-	1,350	-	-	1,350
	2025	-	1,200	-	-	1,200
	2026	-	450	-	-	450
	2027	-	1,200	-	-	1,200
		750	5,615	-	-	6,365
Performing Arts Center Upgrades	2023	-	2,705	-	-	2,705
	2024	-	2,080	-	-	2,080
	2025	-	2,105	-	-	2,105
	2026	-	2,205	-	-	2,205

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Performing Arts Center Upgrades	2027	-	2,055	-	-	2,055
		-	11,150	-	-	11,150
Pool Filtration System	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
			2,000	-	-	-
Reeve Blvd Street Maintenance Facility	2024	-	2,300	-	-	2,300
Replace Glacier City Hall and Little Bears Facilities - Girdwood	2024	2,101	-	-	-	2,101
Sullivan Arena Facility Upgrades	2023	-	975	-	-	975
	2024	-	1,375	-	-	1,375
	2025	-	1,215	-	-	1,215
	2026	-	580	-	-	580
	2027	-	275	-	-	275
			-	4,420	-	-
Underground Contaminated Site Remediation	2023	-	500	-	-	500
	2024	-	500	-	-	500
	2025	-	500	-	-	500
			-	1,500	-	-
Non-NHS Roadways						
AMATS: Dr. Martin Luther King Jr. Ave Extension	2022	100	-	-	-	100
	2025	2,200	-	-	-	2,200
			2,300	-	-	-
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	2022	-	-	1,500	-	1,500
	2025	1,000	-	-	-	1,000
			1,000	-	1,500	-
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	2022	-	-	150	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	2022	400	-	2,500	-	2,900
	2025	2,700	-	-	-	2,700
			3,100	-	2,500	-
Roads - Roadway Improvements						

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2022	500	-	-	-	500
	2023	2,500	-	-	-	2,500
		3,000	-	-	-	3,000
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	2027	-	3,900	-	-	3,900
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2023	600	-	-	-	600
	2024	2,800	-	-	-	2,800
	2025	3,000	-	-	-	3,000
		6,400	-	-	-	6,400
14th Ave Upgrade - Muldoon Rd to East End	2024	2,000	-	-	-	2,000
2nd Ave Connection - Ingra St to Karluk St	2023	1,000	-	-	-	1,000
	2026	4,000	-	-	-	4,000
	2027	5,150	-	-	-	5,150
		10,150	-	-	-	10,150
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	2022	500	-	-	-	500
	2024	1,100	-	-	-	1,100
	2025	3,800	-	-	-	3,800
		5,400	-	-	-	5,400
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2022	2,000	-	-	-	2,000
	2023	2,000	-	-	-	2,000
	2024	5,000	-	-	-	5,000
	2025	2,000	-	-	-	2,000
	2026	3,350	-	-	-	3,350
		14,350	-	-	-	14,350
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	2023	1,200	-	-	-	1,200
	2025	4,000	-	-	-	4,000
	2026	1,300	-	-	-	1,300
	2027	3,400	-	-	-	3,400
		9,900	-	-	-	9,900
64th Ave Upgrade - Brayton Dr to Quinhagak St	2027	-	6,000	-	-	6,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	2027	-	3,000	-	-	3,000

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
76th Ave Surface Rehab - King St to Old Seward Hwy	2024	500	-	-	-	500
	2026	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	2027	-	1,000	-	-	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	2027	-	1,000	-	-	1,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	2022	500	-	-	-	500
	2023	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Airguard Rd Improvements Phase I	2022	300	-	-	-	300
	2023	300	-	-	-	300
		600	-	-	-	600
ARDSA Alley Paving	2022	300	-	-	-	300
	2023	300	-	-	-	300
	2024	300	-	-	-	300
	2025	300	-	-	-	300
	2026	300	-	-	-	300
	2027	300	-	-	-	300
		1,800	-	-	-	1,800
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	2027	-	1,000	-	-	1,000
Azurite Ct/E 84th Ct Area Surface Rehab	2025	500	-	-	-	500
	2026	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	2027	-	1,500	-	-	1,500
Brooks Lp/Cross Dr Road and Drainage Improvements	2026	-	1,500	-	-	1,500
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	2027	-	2,000	-	-	2,000
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	2027	500	-	-	-	500
CBERRRSA Residential Pavement Rehabilitation	2027	-	3,000	-	-	3,000
Chugach State Park Access Improvements	2027	-	500	-	-	500

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	2027	500	-	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2027	-	2,000	-	-	2,000
Country Woods Subdivision Area Road Reconstruction	2026	750	-	-	-	750
	2027	1,500	-	-	-	1,500
		2,250	-	-	-	2,250
Crawford St/Terry St Area Resurfacing Phase II	2022	400	-	-	-	400
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	2023	500	-	-	-	500
	2025	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Dimond D Cir Curb and Resurfacing	2022	200	-	-	-	200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2022	500	-	-	-	500
	2023	4,000	-	-	-	4,000
		4,500	-	-	-	4,500
Duben Ave Upgrade - Muldoon Rd to Bolin St	2026	1,000	-	-	-	1,000
	2027	5,000	-	-	-	5,000
		6,000	-	-	-	6,000
E 23rd Ave/Eagle St Area Reconstruction	2026	1,000	-	-	-	1,000
	2027	4,100	-	-	-	4,100
		5,100	-	-	-	5,100
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2025	1,000	-	-	-	1,000
	2026	4,000	-	-	-	4,000
		5,000	-	-	-	5,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	2026	-	1,000	-	-	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	2026	-	1,000	-	-	1,000
Eagle River/Chugiak Road and Drainage Rehab	2022	-	-	-	600	600
	2023	-	-	-	600	600
	2024	-	-	-	600	600
	2025	-	-	-	600	600
	2026	-	-	-	600	600

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Eagle River/Chugiak Road and Drainage Rehab	2027	-	1,400	-	600	2,000
		-	1,400	-	3,600	5,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	2027	-	1,000	-	-	1,000
Fairview Area Alley Paving	2027	-	2,000	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2027	-	2,000	-	-	2,000
Girdwood Airport Access Road Reconstruction	2027	-	1,200	-	-	1,200
Girdwood Comprehensive Road and Drainage Study	2027	-	500	-	-	500
Girdwood RSA Road and Drainage System Rehabilitation	2027	-	2,500	-	-	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	2027	-	22,000	-	-	22,000
Greenbelt Dr Reconstruction	2023	150	-	-	-	150
	2024	2,850	-	-	-	2,850
		3,000	-	-	-	3,000
House District 27 Residential Pavement Rehabilitation	2027	-	1,500	-	-	1,500
House District 28 Residential Pavement Rehabilitation	2027	-	1,500	-	-	1,500
Image Dr/Reflection Dr Area Road Reconstruction Phase II	2022	2,900	-	-	-	2,900
Intersection Resurfacing	2022	150	-	-	-	150
	2023	150	-	-	-	150
	2024	150	-	-	-	150
	2025	150	-	-	-	150
	2026	150	-	-	-	150
	2027	150	-	-	-	150
			900	-	-	-
Jewel Terrace St Road and Drainage Improvements	2023	300	-	-	-	300
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	2026	200	-	-	-	200
	2027	1,800	-	-	-	1,800
		2,000	-	-	-	2,000
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	2023	500	-	-	-	500

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	2024	3,000	-	-	-	3,000
	2025	3,000	-	-	-	3,000
		<u>6,500</u>	-	-	-	<u>6,500</u>
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	2023	3,500	-	-	-	3,500
	2024	4,500	-	-	-	4,500
		<u>8,000</u>	-	-	-	<u>8,000</u>
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2027	-	2,000	-	-	2,000
Norann Subdivision Area Road Reconstruction	2023	500	-	-	-	500
	2025	4,000	-	-	-	4,000
		<u>4,500</u>	-	-	-	<u>4,500</u>
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	2027	1,000	-	-	-	1,000
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	2023	500	-	-	-	500
	2024	4,000	-	-	-	4,000
	2025	4,000	-	-	-	4,000
		<u>8,500</u>	-	-	-	<u>8,500</u>
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	2027	-	3,000	-	-	3,000
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	2026	750	-	-	-	750
Old Seward Hwy/Huffman Rd Area Local Road Rehab	2027	-	1,000	-	-	1,000
Opal Dr Road and Drainage Reconstruction	2027	-	1,000	-	-	1,000
Pavement and Subbase Rehabilitation	2022	1,000	-	-	-	1,000
	2023	1,000	-	-	-	1,000
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000
		<u>6,000</u>	-	-	-	<u>6,000</u>
Pleasant Valley Subdivision Area Road and Drainage Rehab	2023	500	-	-	-	500
	2026	2,500	-	-	-	2,500
		<u>3,000</u>	-	-	-	<u>3,000</u>

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2027	300	-	-	-	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	2024	1,000	-	-	-	1,000
	2025	2,900	-	-	-	2,900
		3,900	-	-	-	3,900
Queensgate Subdivision Area Road Reconstruction	2026	-	2,000	-	-	2,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	2023	1,000	-	-	-	1,000
	2025	3,500	-	-	-	3,500
		4,500	-	-	-	4,500
Regal Mountain Dr Area Reconstruction	2026	500	-	-	-	500
	2027	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Road and Storm Drain Improvements Annual Program	2022	1,000	-	-	-	1,000
	2023	2,000	-	-	-	2,000
	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
		11,000	-	-	-	11,000
Senate District H Residential Pavement Rehabilitation	2027	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	2027	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	2027	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	2027	-	3,000	-	-	3,000
Senate District L Residential Pavement Rehabilitation	2027	-	3,000	-	-	3,000
Senate District M Residential Pavement Rehabilitation	2027	-	3,000	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	2027	600	-	-	-	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2026	1,000	-	-	-	1,000

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2027	3,000	-	-	-	3,000
		4,000	-	-	-	4,000
Tasha Dr Reconstruction	2023	500	-	-	-	500
	2024	2,500	-	-	-	2,500
		3,000	-	-	-	3,000
Tozier St Upgrade	2023	500	-	-	-	500
	2027	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	2027	750	-	-	-	750
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	2023	1,000	-	-	-	1,000
	2027	1,300	-	-	-	1,300
		2,300	-	-	-	2,300
W 90th Ave/Angela Pl Area Resurfacing	2023	200	-	-	-	200
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	2027	-	1,500	-	-	1,500
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	2025	500	-	-	-	500
	2026	1,600	-	-	-	1,600
		2,100	-	-	-	2,100
Wentworth St Surface Rehab - Northwestern Ave to South End	2027	-	250	-	-	250
Whitney Dr Upgrade - North C St to Post Rd	2027	750	-	-	-	750
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	2024	500	-	-	-	500
	2025	2,500	-	-	-	2,500
		3,000	-	-	-	3,000
Zodiac Manor Subd Area Surface Rehab Phase IV	2022	200	-	-	-	200
Roads - Safety						
15th Ave at Sitka St Pedestrian Crossing Improvements	2027	-	500	-	-	500
8th Ave at A St and C St Pedestrian Safety	2027	-	250	-	-	250
ADA Improvements	2022	500	-	-	-	500

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
ADA Improvements	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
			3,000	-	-	-
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	2027	-	250	-	-	250
Alaska Railroad Crossing Rehabs	2022	500	-	-	-	500
	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
		3,000	-	-	-	3,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	2022	-	-	7,100	-	7,100
	2023	150	-	-	-	150
		150	-	7,100	-	7,250
ARDSA Sound Barrier/Retaining Wall Replacement	2022	250	-	-	-	250
	2023	250	-	-	-	250
	2024	250	-	-	-	250
	2025	250	-	-	-	250
	2026	250	-	-	-	250
	2027	250	-	-	-	250
		1,500	-	-	-	1,500
ARDSA Street Light Improvements	2022	500	-	-	-	500
	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
		3,000	-	-	-	3,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	2027	-	700	-	-	700
Cordova St ADA Improvements - 3rd Ave to 16th Ave	2027	-	1,000	-	-	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	2027	-	500	-	-	500

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	2027	-	900	-	-	900
Downtown Lighting and Signals Upgrades	2022	3,000	-	-	-	3,000
	2023	3,000	-	-	-	3,000
	2024	3,000	-	-	-	3,000
	2025	3,000	-	-	-	3,000
	2026	3,000	-	-	-	3,000
	2027	3,000	-	-	-	3,000
		18,000	-	-	-	18,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	2023	3,800	-	-	-	3,800
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	2027	-	5,100	-	-	5,100
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	2023	2,000	-	-	-	2,000
	2027	1,000	-	-	-	1,000
		3,000	-	-	-	3,000
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	2023	1,000	-	-	-	1,000
	2024	2,000	-	-	-	2,000
		3,000	-	-	-	3,000
North Fairview Bike and Pedestrian Safety Improvements	2027	-	500	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2027	-	500	-	-	500
Patterson St Bike Lanes - Debarr Rd to Chester Creek	2026	1,100	-	-	-	1,100
Pedestrian Safety and Rehab Annual Program	2022	500	-	-	-	500
	2023	1,000	-	-	-	1,000
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	1,000	-	-	2,000
		5,500	1,000	-	-	6,500
Peters Creek Starner Bridge Replacement	2027	-	1,500	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	2027	-	350	-	-	350

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Sunchase St at Dowling Rd Bus Stop/Turnout	2023	250	-	-	-	250
	2026	350	-	-	-	350
		600	-	-	-	600
W 13th Ave Retaining Wall Replacement at R St	2027	-	250	-	-	250
Wright St at E Tudor Rd Pedestrian Safety	2027	-	500	-	-	500
Roads - Snow Disposal Sites						
West Anchorage Snow Disposal Site	2023	5,000	-	-	-	5,000
	2024	4,900	-	-	-	4,900
		9,900	-	-	-	9,900
Roads - Storm Drainage						
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	2022	2,100	-	-	-	2,100
64th Ave and Meadow St Area Drainage Improvements	2023	500	-	-	-	500
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
		2,500	-	-	-	2,500
Barnam Subdivision Area Drainage Improvements	2026	500	-	-	-	500
Campbell Woods Subd Area Road and Drainage Improvements	2022	3,500	-	-	-	3,500
Camrose Dr Area Storm Drain Improvements	2022	1,000	-	-	-	1,000
	2023	2,000	-	-	-	2,000
		3,000	-	-	-	3,000
Chugiak - Eagle River Areawide Aquifer Study	2027	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	2027	-	500	-	-	500
Constitution St Area Storm Drain Improvements	2023	500	-	-	-	500
	2024	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	2026	250	-	-	-	250
Flooding, Glaciation, and Drainage Annual Program	2022	750	-	-	-	750

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Flooding, Glaciation, and Drainage Annual Program	2023	2,000	-	-	-	2,000
	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
			10,750	-	-	-
Four Seasons Mobile Home Park Area Storm Drain Improvements	2023	1,000	-	-	-	1,000
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,300	-	-	-	1,300
			4,300	-	-	-
Geneva Woods South Subd Area Drainage Improvements	2026	400	-	-	-	400
	2027	1,900	-	-	-	1,900
			2,300	-	-	-
Lakehurst Dr Area Drainage Improvements Phase V	2022	200	-	-	-	200
Little Campbell Creek Basin Improvements	2027	-	1,000	-	-	1,000
Low Impact Development Annual Program	2022	250	-	-	-	250
	2023	250	-	-	-	250
	2024	250	-	-	-	250
	2025	250	-	-	-	250
	2026	250	-	-	-	250
	2027	250	-	-	-	250
		1,500	-	-	-	1,500
Mary Ave Area Storm Drainage	2027	-	1,000	-	-	1,000
Maudest Pl Drainage and Surface Rehab	2022	350	-	-	-	350
Northfleet Dr Area Storm Drain Improvements	2024	500	-	-	-	500
	2027	2,000	-	-	-	2,000
			2,500	-	-	-
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2022	2,500	-	-	-	2,500
Storm Drain Condition Assessment and Rehabilitation Program	2022	500	-	-	-	500
	2023	1,000	-	-	-	1,000

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Storm Drain Condition Assessment and Rehabilitation Program	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000
			5,500	-	-	-
West Bluff Dr/Ocean Dock Rd Area Storm Drain	2023	500	-	-	-	500
	2024	2,000	-	-	-	2,000
			2,500	-	-	-
Woburn Cir to Bearfoot Cir Drainage Improvements	2023	1,500	-	-	-	1,500
Roads - Traffic Improvements						
Anchorage Signal System, Signage, and Safety Improvements	2022	500	-	-	-	500
	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
			3,000	-	-	-
School Zone Safety	2022	500	-	-	-	500
	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
		3,000	-	-	-	3,000
Traffic Calming and Safety Improvements	2022	500	-	-	-	500
	2023	1,000	-	-	-	1,000
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000
		5,500	-	-	-	5,500
Safety Improvements						
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2022	380	-	-	-	380
	2023	1,880	-	-	-	1,880

2022 - 2027 Capital Improvement Program Public Works Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2024	2,950	-	-	-	2,950
	2025	2,500	-	-	-	2,500
	2026	690	-	-	-	690
	2027	940	-	-	-	940
		9,340	-	-	-	9,340
Major Municipal Facility Fire Alarm System Replacement Phase III	2022	400	-	-	-	400
Northeast Community Council Area Pedestrian Safety and Traffic Calming	2023	550	-	-	-	550
Security						
Security Fencing at Old ANMC Hospital Property	2024	-	200	-	-	200
Vehicles/Fleet						
APDES Stormwater Maintenance Equipment	2024	-	2,600	-	-	2,600
Fleet Maintenance Replacement Purchases	2022	-	-	-	2,300	2,300
	2023	-	-	-	6,781	6,781
	2024	-	-	-	4,430	4,430
	2025	-	-	-	5,860	5,860
	2026	-	-	-	7,594	7,594
	2027	-	-	-	17,982	17,982
		-	-	-	44,947	44,947
Total		320,941	182,885	11,250	51,703	566,779

1% for Art Conservation

Project ID	PW2013013	Department	Public Works
Project Type	Renovation	Start Date	July 2022
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	June 2027

Community Council**Description**

The \$50,000 annual funding request will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

\$25,000 to repaint exterior metal artwork: Big Numbers, Happy Totems, Silly Saxophone
\$25,000 for digitization of collection assets

Requested funds may be allocated to emergency conservation response to ensure longevity of the collection overall.

Comments

Requested funds may be allocated to emergency conservation response to ensure longevity of the collection overall.

The 1% for Art program now cares for over 530 installations of public artwork located throughout the Municipality in schools, roads, fire stations, senior centers, and many other public facilities. The 1% for Art funds spent on art commissions since 1978 is just over \$15,266,324 from various sources of funding; this is the closest estimation of the value of the collection at this time. The Municipality of Anchorage (MOA) Public Works Department provides \$50,000 in base funding for funding capital improvements to the existing 1% for Art program assets which is a fraction of the current needs for the collection. One reason the needs are so high currently is that 169 of the installations throughout the city were created in the 1980s and are therefore 30 years old or more.

To alleviate the shortage of resources to pay for the backlog of conservation work program staff (1 full time equivalent (FTE)) is applying for local, state and federal grants. Another source of funding for capital improvements is a recent update to the municipal code to set aside 10% of the 1% for Art allocation to pay for conservation, although not all sources of funds will allow the set aside. In 2018 program staff received an additional \$10,000 in grants to supplement the base funding to address the needs of the public art collection which includes artwork created through the 1% for Art program and gifts given to the Municipality.

The Anchorage 1% for Art program began in 1978 when Anchorage Municipal Code 7.40 was enacted. The code was based on the State of Alaska's 1% for Art program AS 35.27 enacted in 1975. The MOA owns the collections created through the program, 169 installations of public art were created in the 1980s (37%) of the 530 installations of public art.

From 1978 until 2006 the Anchorage Museum collection staff conserved the art collection. When the Anchorage Museum privatized in 2006 the conservation of the public art collection was administered by the Municipality of Anchorage's 1% for Art program staff (1 FTE).

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Contributions from Other Funds	401800 - Areawide General CIP Contributions	50	50	50	50	50	50	300
Total (in thousands)		50	50	50	50	50	50	300

100th Ave Surface Rehab - Victor Rd to Minnesota Dr

Project ID PME09008 **Department** Public Works
Project Type Rehabilitation **Start Date** October 2022
District Assembly: Section 6, Seats J & K, 24-L: Oceanview **End Date** October 2026
Community Council Bayshore/Klatt

Description

This project will rehabilitate the surface of the roadway. Pedestrian facilities will be brought into Americans with Disabilities Act (ADA) compliance. Storm drain facilities will be evaluated and replaced or repaired as needed.

Comments

This project has not started. Bond funding is planned for design and construction.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

The bond funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	2,500	-	-	-	-	3,000
Total (in thousands)		500	2,500	-	-	-	-	3,000

11th Ave/12th Ave Area Road Reconstruction - East of Valley St

Project ID PW2014080 **Department** Public Works
Project Type Reconstruction **Start Date** June 2027
District Assembly: Section 5, Seats H & I, 15-H: Elmendorf **End Date** October 2034
Community Council Northeast

Description

Reconstruct 11th Avenue, 12th Avenue, and LaLande Place. Improvements are expected to include a new road base, storm drain installation, and upgraded lighting.

Comments

State grant funding is being pursued for design and construction. The project area is in a future priority Reinvest Focus Area (RDA) as identified in the Anchorage 2040 Land Use Plan (LUP).

Ranked as #8 priority of the Community Council.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	3,900	3,900
Total (in thousands)		-	-	-	-	-	3,900	3,900

120th Ave Upgrade - Johns Rd to Old Seward Hwy

Project ID PME08029 **Department** Public Works
Project Type Upgrade **Start Date** July 2023
District Assembly: Section 6, Seats J & K, 24-L: Oceanview **End Date** October 2028
Community Council Old Seward/Oceanview

Description

This project will upgrade a local road that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights.

Comments

Design is underway. The 2023 funding will be used for permitting, utilities and right-of-way acquisition. Construction will likely be phased and is anticipated in 2024/2025 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

Ranked as the #1 Project Management & Engineering (PM&E) priority of the Old Seward/Oceanview Community Council for 2022 and the last decade.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	600	2,800	3,000	-	-	6,400
Total (in thousands)		-	600	2,800	3,000	-	-	6,400

14th Ave Upgrade - Muldoon Rd to East End

Project ID PME2020007 **Department** Public Works
Project Type Extension **Start Date** August 2020
District Assembly: Section 5, Seats H & I, 27-N: Basher **End Date** October 2027
Community Council Northeast

Description

The project will construct a road to serve the south side of the Chanshtnu Park property.

Comments

Design is underway. Construction start will depend on funding availability. The Municipality committed to build the road in association with the Chanshtnu Park improvements.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	2,000	-	-	-	2,000
Total (in thousands)		-	-	2,000	-	-	-	2,000

15th Ave at Sitka St Pedestrian Crossing Improvements

Project ID PW2014081 **Department** Public Works
Project Type Improvement **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2034
Community Council Airport Heights

Description

Construct a pedestrian crossing at the intersection. Study the feasibility of adding a traffic signal.

Comments

The project has not started. State grant funding is proposed. There are no pedestrian crossings on 15th Avenue between Medfra Street and Lake Otis Parkway.

This project is included in the Anchorage Pedestrian Plan.

Ranked as #4 of 33 priorities of the Airport Heights Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

2nd Ave Connection - Ingra St to Karluk St

Project ID PME2020011 **Department** Public Works
Project Type Improvement **Start Date** November 2021
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2032
Community Council Fairview

Description

Construct an alternative access to Beans Café using the 2nd Avenue alignment.

Comments

A Request for Proposal (RFP) was developed soliciting professional engineering services. The 2023 bond funding will be used for design.

3rd Avenue contains a dangerous mix of Beans Café users attempting to cross this three-lane minor arterial with a steady stream of truck/vehicle traffic.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	-	4,000	5,150	10,150
Total (in thousands)		-	1,000	-	-	4,000	5,150	10,150

2nd Ave/Nelchina St Area Storm Drain Improvements Phase II

Project ID PW2014003 **Department** Public Works
Project Type Replacement **Start Date** May 2015
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2025
Community Council Downtown

Description

Replace or slip-line existing storm drain pipe.

Comments

Phase I project completed in coordination with an Anchorage Water & Wastewater Utility (AWWU) project in 2016/2017. 2022 bond funding is for Phase II construction. The existing pipe is in a state of disrepair and this project is a high priority for Street Maintenance.

Ranked as the #8 Project Management & Engineering (PM&E) priority of the Mountain View Community Council for 2020.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,100	-	-	-	-	-	2,100
Total (in thousands)		2,100	-	-	-	-	-	2,100

36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy

Project ID PME2016010 **Department** Public Works
Project Type Rehabilitation **Start Date** June 2018
District Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard **End Date** October 2028
Community Council Rogers Park, Tudor Area

Description

Resurface 36th Avenue and make pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Construction of Phase I from the Seward Highway to Latouche Street began in 2021, funded with 2020 approved bonds. Design of the remaining roadway is underway.

The first lift of pavement is nearly worn through in places as evidenced by deep rutting. Some segments were rated Conditions E and F in the 2020 Governmental Accounting Standards Board (GASB) road survey.

The project is the top priority for the Tudor Area Community Council.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	1,100	3,800	-	-	5,400
Total (in thousands)		500	-	1,100	3,800	-	-	5,400

42nd Ave Upgrade - Lake Otis Pkwy to Florina St

Project ID	PW2014013	Department	Public Works
Project Type	Upgrade	Start Date	June 2018
District	Assembly: Section 4, Seats F & G, 17-I: University	End Date	October 2029
Community Council	University Area		

Description

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping.

Comments

Design study is underway. The 2022 funding is for right-of-way acquisition and utility relocations. Construction is anticipated to be done in phases depending on the availability of funding. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

The project is a priority for Project Management & Engineering (PM&E) because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor.

Ranked as the #1 priority of the University Area Community Council for most of the last 20 years. The council passed a resolution calling for the project to be expedited.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	2,000	5,000	2,000	3,350	-	14,350
Total (in thousands)		2,000	2,000	5,000	2,000	3,350	-	14,350

48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd

Project ID PME06026 **Department** Public Works
Project Type Reconstruction **Start Date** June 2018
District Assembly: Section 4, Seats F & G, 23-L: Taku **End Date** October 2030
Community Council Midtown

Description

This project will reconstruct and upgrade deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments

Design study is underway. The proposed 2023 bond funding is for utility work and for right-of-way acquisition. Construction is anticipated to begin in 2025 depending on the availability of funding and will be done in phases. 48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

Ranked as #12 of 18 priorities of the Midtown Community Council for 2022.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,200	-	4,000	1,300	3,400	9,900
Total (in thousands)		-	1,200	-	4,000	1,300	3,400	9,900

64th Ave and Meadow St Area Drainage Improvements

Project ID PME2018013 **Department** Public Works
Project Type Replacement **Start Date** June 2018
District Assembly: Section 4, Seats F & G, 25-M: Abbott **End Date** October 2029
Community Council Abbott Loop

Description

A Concept Report is currently under development that will determine the exact scope of the project. A drainage analysis to determine the effectiveness of the sedimentation ponds beside Meadow Street is underway.

Comments

The 2023 bond funding will be used for the project design, right-of-way acquisition, and utilities. The storm drain pipe in these streets has collapsed in places from the top. The pipe needs to be replaced as slip lining is not an option. Construction is anticipated to begin in 2025 or 2026 depending on the availability of funding.

Ranked as #24 of 47 priorities of the Abbott Loop Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	1,000	1,000	-	2,500
Total (in thousands)		-	500	-	1,000	1,000	-	2,500

64th Ave Upgrade - Brayton Dr to Quinhagak St

Project ID	PW2012063	Department	Public Works
Project Type	Rehabilitation	Start Date	October 2027
District	Assembly: Section 4, Seats F & G, 25-M: Abbott	End Date	October 2034
Community Council	Abbott Loop		

Description

This project will upgrade and reconstruct a local road serving Polaris K-12 Alternative School and the Rilke Schule. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.

Comments

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

Ranked as #4 of 47 priorities of the Abbott Loop Community Council for 2022.

Ranked as the #4 priority for the Abbott Loop Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	6,000	6,000
Total (in thousands)		-	-	-	-	-	6,000	6,000

68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy

Project ID PW2012040 **Department** Public Works
Project Type Reconstruction **Start Date** October 2027
District Assembly: Section 4, Seats F & G, 25-M: Abbott **End Date** October 2034
Community Council Abbott Loop

Description

This project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping.

Comments

The project has not started. Project funding is proposed as a partnership of state grants and local road bonds.

The surface of the road is wearing thin and the storm drains under the road need to be replaced. Half of the roadway rated a Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the #5 priority out of 47 by the Abbott Loop Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	3,000	3,000
Total (in thousands)		-	-	-	-	-	3,000	3,000

76th Ave Surface Rehab - King St to Old Seward Hwy

Project ID PME77083 **Department** Public Works
Project Type Reconstruction **Start Date** October 2024
District Assembly: Section 4, Seats F & G, 23-L: Taku **End Date** October 2029
Community Council Taku/Campbell

Description

This project will resurface a deteriorating collector route. Improvements are expected to include replacement of the pavement, curb repair as needed and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

No work has started on this project.

This collector street has deteriorated beyond the point that maintenance is cost effective. Pedestrian facilities need to be expanded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the #3 priority of the Taku/Campbell Community Council.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	1,500	-	2,000
Total (in thousands)		-	-	500	-	1,500	-	2,000

7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)

Project ID PME77085 **Department** Public Works
Project Type Rehabilitation **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2034
Community Council Downtown

Description

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and Americans with Disabilities Act (ADA) upgrades.

Comments

This project has not started. Project funding is proposed through a state grant.

Pavement and curbs are deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Ranked as the #6 priority for the Downtown Community Council for 2020.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd

Project ID PW2014055 **Department** Public Works
Project Type Upgrade **Start Date** October 2027
District Assembly: Section 3, Seats D & E, 22-K: Sand Lake **End Date** October 2033
Community Council Sand Lake

Description

Upgrade this collector street to current urban collector standards. Improvements are expected a new road base, storm drains with curb and gutter, pedestrian facilities, and upgraded street lights.

Comments

The project has not started. State grant funding is proposed.

This collector route serves Jewel Lake Park. The road is strip paved with no pedestrian facilities and inadequate lighting.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway including improvements to the parking lot area of Jewel Lake Park.

Ranked as #4 of 35 priorities of the Sand Lake Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

8th Ave at A St and C St Pedestrian Safety

Project ID PME09776 **Department** Public Works
Project Type Improvement **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2032
Community Council Downtown

Description

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase but are expected to focus on the crossings.

Comments

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way.

The grant funding may be used for planning, design, utility work, obtaining rights of way, and easements, construction, and any work associated with the improvements described above or associated amenities.

This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

Ranked as #9 of 11 priorities for the Downtown Community Council for 2021.
 Ranked as the #9 priority for the Downtown Community Council for 2020.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	250	250
Total (in thousands)		-	-	-	-	-	250	250

Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy

Project ID PME2021003 **Department** Public Works
Project Type Rehabilitation **Start Date** July 2021
District Assembly: Section 4, Seats F & G, **End Date** October 2026
 Assembly: Section 6, Seats J & K, 25-M:
 Abbott
Community Council Abbott Loop

Description

Resurface the collector and make pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The roadway is experiencing rutting, pot holing, and deteriorating asphalt.

The 2020 Governmental Accounting Standards Board (GASB) survey rated the road surface in Poor condition.

The project is a priority for Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	-	-	-	-	1,500
Total (in thousands)		500	1,000	-	-	-	-	1,500

ADA Improvements

Project ID PME55101 **Department** Public Works
Project Type Improvement **Start Date** April 2007
District Assembly: Areawide, HD 50: Anchorage Areawide **End Date** December 9999

Community Council

Description

This program will construct Americans with Disabilities Act (ADA) upgrades to pedestrian facilities throughout the Anchorage Roads & Drainage Service Area (ARDSA).

Comments

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards. The Downtown Plan identifies the need for ADA upgrades.

All pedestrian facilities requiring upgrades were identified in a 2019 survey.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000
O & M Costs								
Cntrtual Svcs Othr		2	2	2	2	2	2	12
Total (in thousands)		2	2	2	2	2	2	12

AFD Vehicle Maintenance Facility Upgrades

Project ID PW2012007 **Department** Public Works
Project Type Improvement **Start Date** July 2024
District Assembly: Areawide, HD 50: Anchorage **End Date** June 2029
 Areawide

Community Council

Description

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over-tasked the electrical service.

Comments

Entire electrical service must be upgraded.

Anchorage Fire Department:
 \$ 500,000 Install Electrical/Code Upgrades

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	431900 - Anchorage Fire SA CIP Grant	-	-	500	-	-	-	500
Total (in thousands)		-	-	500	-	-	-	500

Airguard Rd Improvements Phase I

Project ID PME2021004 **Department** Public Works
Project Type Improvement **Start Date** July 2022
District Assembly: Section 3, Seats D & E, 21-K: West Anchorage **End Date** October 2026
Community Council Sand Lake

Description

The project will reshape the road, make drainage improvements, and resurface.

Comments

The project has not started. Bond funding is proposed for design and construction.

Airguard Road has deteriorated to the point that safety may be impacted.

The project is a priority for the neighborhood and street maintenance.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	300	300	-	-	-	-	600
Total (in thousands)		300	300	-	-	-	-	600

Airport Heights Elementary School Walkway Connector - Condos to 16th Ave

Project ID PW2014029 **Department** Public Works
Project Type Improvement **Start Date** October 2027
District Assembly: Section 4, Seats F & G, 19-J: Mountainview, 20-J: Downtown Anchorage **End Date** October 2032
Community Council Airport Heights

Description

Construct stairs that may be covered connecting the Town Square neighborhood off Debarr Road with Airport Heights Elementary School.

Comments

The project has not started. State grant funding is proposed. There is currently a dirt path up a steep slope that is frequently impassable in winter.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as the #5 out of 31 priority of the Airport Heights Community Council for 2022.
 Ranked as the #5 priority of the Airport Heights Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	250	250
Total (in thousands)		-	-	-	-	-	250	250

Alaska Railroad Crossing Rehabs

Project ID PME55102 **Department** Public Works
Project Type Rehabilitation **Start Date** May 2007
District Assembly: Areawide, HD-SD: Community-wide **End Date** October 9999
Community Council ARDSA Councils

Description

This funding will reimburse the Alaska Railroad (ARR) Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually. The Alaska Railroad determines the crossings that will be rehabilitated each year.

Comments

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades. The 2022 bond funding will go towards replacing/upgrading signals at three crossings: Bluff Drive, Whitney Avenue, and 100th Avenue.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000

AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St

Project ID PME2020004 **Department** Public Works
Project Type Upgrade **Start Date** June 2020
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2028
Community Council Downtown, Fairview

Description

This project is being managed by the State of Alaska Department of Transportation (ADOT) with input from Project Management & Engineering (PM&E). The Municipality of Anchorage (MOA) is providing a local match for the federal funding.

Comments

A thorough analysis has been done of all downtown electrical including street lights, pedestrian lights, and traffic signals. The upgrades for this section are being funded through Anchorage Metropolitan Area Transportation Solutions (AMATS).

The project need is confirmed in the Downtown Plan.

The Downtown Lighting and Signals Upgrade effort is the number 1 priority for Public Works.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	441900 - ARDSA CIP Grant	7,100	-	-	-	-	-	7,100
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	150	-	-	-	-	150
Total (in thousands)		7,100	150	-	-	-	-	7,250

AMATS: Dr. Martin Luther King Jr. Ave Extension

Project ID PME2020005 **Department** Public Works
Project Type Extension **Start Date** June 2020
District Assembly: Section 4, Seats F & G, 17-I: University **End Date** October 2028
Community Council Campbell Park

Description

The project will extend the road around the south side of the Municipality of Anchorage (MOA) campus and possibly connect to Piper Street.

Comments

This is a federally funded State of Alaska Department of Transportation (ADOT) project. The Municipality is providing a local match. Design is underway.

The project need was identified in the 2040 Land Use Plan (LUP).

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	-	-	2,200	-	-	2,300
Total (in thousands)		100	-	-	2,200	-	-	2,300

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

Project ID	PME77006	Department	Public Works
Project Type	Extension	Start Date	May 2008
District	Assembly: Section 6, Seats J & K, 28-N: South	End Date	October 2032
Community Council	Rabbit Creek		

Description

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Comments

The State of Alaska Department of Transportation (ADOT) will design and construct this federally-funded Anchorage Metropolitan Area Transportation Solutions (AMATS) project. Construction funding is anticipated in the 2023-2025 Transportation Improvement Program (TIP).

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east. This extension would provide a much needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

This project is a high priority for emergency services including police, fire, and medical.

Ranked as #16 of 31 priorities of the Rabbit Creek Community Council for 2022.
Ranked as #18 of 42 priorities of the Rabbit Creek Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,000	-	-	1,000
Total (in thousands)		1,500	-	-	1,000	-	-	2,500

AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd

Project ID PME2020010 **Department** Public Works
Project Type Upgrade **Start Date** June 2020
District Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 23-L: Taku **End Date** October 2030
Community Council Taku/Campbell

Description

The project will upgrade Potter Drive. Exact improvements will be determined by the State of Alaska Department of Transportation (ADOT).

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS) and managed by the ADOT.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	150	-	-	-	-	-	150
Total (in thousands)		150	-	-	-	-	-	150

AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr

Project ID PME2020006 **Department** Public Works
Project Type Upgrade **Start Date** June 2020
District Assembly: Section 3, Seats D & E, 18-I: Spenard **End Date** December 2029
Community Council Spenard

Description

This Anchorage Metropolitan Area Transportation Solutions (AMATS) project is federally funded and managed by the State of Alaska Department of Transportation (ADOT). The Municipality of Anchorage (MOA) is providing a local match.

Comments

Design is underway. The road surface and attached concrete structures have deteriorated to the point that safety may be impacted.

The need for this project has been confirmed by the West Anchorage District Plan, the Spenard Commercial Plan, and the 2040 Land Use Plan (LUP).

Ranked as #10 of 31 priorities of the Spenard Community Council for 2022.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	-	-	2,700	-	-	3,100
Other Federal Grant Revenue	441900 - ARDSA CIP Grant	2,500	-	-	-	-	-	2,500
Total (in thousands)		2,900	-	-	2,700	-	-	5,600

Anchorage Area-Wide Radio Network Infrastructure Upgrade

Project ID	PW2012048	Department	Public Works
Project Type	Upgrade	Start Date	April 2022
District	HD 50: Anchorage Areawide	End Date	December 2027

Community Council

Description

The Anchorage Wide Area Radio Network (AWARN) is the land mobile radio system of about 4,000 radios used by all Municipal public safety, utility, and general government departments. These upgrades and replacements will replace components of the fixed system that have reached the end of their service life, having been in use since 2007. Additional modifications and replacements are necessary to maintain the security level of the system. The security requirements are determined by the military and Federal law enforcement users of the system. As new threats and hacking techniques are discovered changes to the system that encrypt messages are introduced. Because AWARN is a joint use system to maintain our ability to interoperate with the partner agencies, such as the Federal Bureau of Investigation (FBI), Military Police, and Alaska State Troopers we must make these upgrades.

2022 \$380,000 Phase 1 simulcast hardware replacement. Existing electronics were purchased in 2007 and becoming unsupported. Phased due to industry inability to supply components in single year.

2023 \$1,880,000 Phase 2 simulcast replacement as well as replacement of multiplexing hardware used by our microwave system with Multi- Protocol Label Switching (MPLS). Existing multiplexing system was purchased between 2007 and 2011. It has reached end-of-life, unsupported status. Replacement will permit us to improve and expand police and fire voice and data capacity in south Anchorage, Turnagain Arm, Girdwood, Portage corridor, and Chugiak Eagle River.

2024 \$2,950,000 Replace all 25 Dispatch Consoles at Anchorage Police Department (APD) and Anchorage Fire Department (AFD) dispatch centers. The existing consoles were purchased between 2001 and 2012. Old consoles are longer repairable and newer technology is required to implement increased voice and data traffic on public safety networks as well as to integrate advanced 911 features such as 911 receipt of text and video into dispatchers incident dispatch picture.

2025 \$2,500,000 Replace original AWARN voice processing system with more efficient Time Division Multiplex system. Coincide with planned upgrade by Alaska Land Mobile Radio System (ALMR) operated by our public safety partners with State of Alaska and federal agencies, such as the FBI, drug Enforcement Administration and United States Army and Air Force.

2026 \$690,000 Replace system control and data acquisition system (SCADA) to maintain fault reporting and automatic path restoral features. Required to ensure that AWARN maintains virtually a 100% system reliability with newest equipment. Permits faults to be instantly corrected without technician involvement.

2027 \$940,000 Replace rectifiers at all 12 original AWARN sites. These are similar to a battery charger but maintain the charge in the 48 volt batteries that power each site. Existing equipment was installed between 2007 and 2010.

Comments

Note # 1: All items are being done in conjunction with similar projects underway during the same time by ALMR. These projects are necessary to maintain interoperability between public safety agencies operating in the Anchorage area, such as State Forestry, Alaska State Troopers, National Park Service and Forrest Service Rangers, system control and data acquisition system (SCADA) Ted Stevens Anchorage International Airport (TSAIA) and University of Alaska, Anchorage (UAA) Police and Matanuska Susitna Borough Departments

Note # 2: Does not include vehicle mounted or hand held radios for APD or vehicle mounted radios for AFD. APD equipment was purchased in 2009. AFD vehicle mounted mobiles were new in 2007. Approximately 1,000 total radios needed by APD and 200 for AFD. Those agencies should budget \$4,500 per unit.

AWARN is the Anchorage portion of the statewide interoperable public safety network. Municipal departments

Anchorage Area-Wide Radio Network Infrastructure Upgrade

communicate amongst themselves and with state and federal law enforcement and emergency medical responder partners via this network. The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. The State of Alaska's cost is \$27,900,000. The Department of Defense will spend \$3,000,000 this year for these upgrades. It is necessary to perform a similar update to the Anchorage system, AWARDN, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	380	1,880	2,950	2,500	690	940	9,340
Total (in thousands)		380	1,880	2,950	2,500	690	940	9,340

Anchorage Golf Course

Project ID	MOD08309	Department	Public Works
Project Type	Renovation	Start Date	July 2023
District	Assembly: Areawide, 25-M: Abbott	End Date	June 2027

Community Council Abbott Loop

Description

Building systems are wearing out due to age. Major maintenance is required for the entire golf course. The roof is constructed of cedar shakes and are beyond their useful life.

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the golf course to current United States Golf Association (USGA) standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

Comments

The Anchorage Golf Course facility is over 30 years old.

2023:

\$ 500,000 Replace Roof
 \$1,050,000 Replace Heating, Ventilation, and Air Conditioning (HVAC)
 \$ 400,000 Replace Kitchen and Code Upgrades
 \$ 475,000 Replace Exterior Doors/Windows
 \$ 525,000 Parking Lot/Sidewalk Improvements
 \$3,300,000 Irrigation Renovation

2024:

\$ 200,000 Seismic Bracing
 \$ 200,000 Renovate Interior Walls
 \$ 100,000 Exterior Improvements

2025:

\$ 350,000 Upgrade Interior/Emergency Lighting
 \$ 150,000 Electrical Upgrades
 \$ 50,000 Upgrade Entrance Gate
 \$ 75,000 Flooring Improvements

2026:

\$1,500,000 Master Plan Implementation Phase I

2027:

\$2,500,000 Master Plan Implementation Phase II

Anchorage Golf Course

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	-	6,250	500	625	1,500	2,500	11,375
Total (in thousands)		-	6,250	500	625	1,500	2,500	11,375

Anchorage Health Facility Safety & Code Upgrades

Project ID MO2016011 **Department** Public Works
Project Type Renovation **Start Date** July 2023
District Assembly: Areawide, HD 50: Anchorage **End Date** December 2027
 Areawide
Community Council Areawide

Description

Major mechanical systems in the building are past their useful life and in need of replacement due to costly annual maintenance of the outdated systems. Anchorage Health Facility Safety & Code Upgrades will be used to replace the original antiquated boilers to include; engineering, abatement, and replacement. Full remodel of first 2 floors to include security upgrades, exterior lighting, and window replacements. Additional safety and code upgrades are included in this request.

Comments

The Arne Beltz building owned by the Municipality of Anchorage (MOA) was first built in 1960 as a three-story hospital and subsequently expanded to five floors. Currently, the facility houses the Anchorage Health Department, serving residents of Anchorage as a major health care clinic and human services provider. Major systems in the facility have passed their useful life expectancy, resulting in high maintenance costs. The configuration of the building was not designed for its current use resulting in inefficient use of space. Non-friable asbestos exists throughout the facility, creating a potential health hazard.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	5,500	-	-	-	-	5,500
Total (in thousands)		-	5,500	-	-	-	-	5,500

Anchorage Historical Properties Renovations

Project ID	PW2013002	Department	Public Works
Project Type	Renovation	Start Date	July 2024
District	Assembly: Areawide, HD-SD: Community-wide	End Date	June 2029

Community Council

Description

Anchorage's historical properties are in need of renovations to help protect the structures, increase safety features for users, and install modern, efficient heating systems. Anchorage's Centennial Celebration was in 2015; continued renovations for future celebrations are imperative so these historic buildings can be preserved and receive heightened public appreciation and attention during heritage events.

Comments

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures. This State capital grant request includes:

Brown's Point Cottages (2)

\$200,000 Remediate Lead Paint/Repaint Ext.

\$100,000 Upgr Misc. Inter.

\$ 50,000 Upgr Mechanical

Cottage 25

\$100,000 Renovate Interior/Rehab Roof

Government Hill Community Center

\$150,000 Repl Boiler/Upgr Mechanical

\$100,000 Renovate Misc. Inter.

\$100,000 Renovate, Repaint Ext./Upgr Sewer Lift Station

Old City Hall

\$450,000 Renovate/Repaint Exterior and Concrete

\$300,000 Site Work/Drainage Problems

\$250,000 Repl Boiler/Upgr Mechanical

\$175,000 Renovate Misc. Interior/Upgr Electrical

Oscar Anderson House

\$100,000 Site Work/Run-off Flood Prevention

\$100,000 Repl Ext. Concrete/Renovate Siding/Windows

\$ 30,000 Basement New Carpet

\$ 40,000 Repl Entry, Porch, Railing/Repl Shingle Roof

Pioneer School House

\$200,000 Remediate Lead Paint/Renovate Ext.

\$100,000 Rebuild/Renovate Ext. Windows

\$100,000 Renovate Dance Floor

\$175,000 Upgr Misc. Inter./Electrical

\$ 50,000 Repl Ext. Concrete/Repair

\$ 50,000 Repl Boiler/Remediate Asbestos

Anchorage Historical Properties Renovations

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	2,920	-	-	-	2,920
Total (in thousands)		-	-	2,920	-	-	-	2,920

Anchorage Senior Center Renovations

Project ID	PW2012053	Department	Public Works
Project Type	Upgrade	Start Date	July 2023
District	Assembly: Areawide, HD-SD: Community-wide	End Date	June 2028

Community Council

Description

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

Established in 1983, Anchorage Senior Activity Center (ASAC) continues to serve Alaskans aged 50+ years as a resource and activity facility. We strive to fulfill our mission to enhance the quality of life of Alaskans by promoting fitness, health and wellness, and social interaction. Many Alaskans choose to age in their own home. We help them achieve that goal with style, health promotion programs, and a heart. We help keep older Alaskans connected to the community.

ASAC serves as a central community facility for numerous organizations and agencies that need meeting space, events, and partnership activities. Approximately 350 individuals use the center daily. In addition to activity programming, ASAC provides an award-winning Medicare Information Service Office and Benefits Enrollment Center, helping with Medicaid and a variety of additional benefits to assist adults age well.

Comments

The proposed budget of \$1,350,000 will provide facility upgrades and safety enhancements for the Anchorage Senior Center:

2023

- \$600,000 Replacement or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- \$100,000 Replacement of campus lighting systems, exit signs, and fire signal devices, the rehabilitation or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- \$200,000 Multiple site upgrades, to include the reconstruction of parking lots, sidewalk additions, site grading to establish proper drainage.
- \$300,000 Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels and exterior and interior doors and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls, and ceilings.
- \$150,000 Various electrical, mechanical, and other safety code upgrades.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,350	-	-	-	-	1,350
Total (in thousands)		-	1,350	-	-	-	-	1,350

Anchorage Signal System, Signage, and Safety Improvements

Project ID TRA55103 **Department** Public Works
Project Type Improvement **Start Date** May 2020
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999

Community Council

Description

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads & Drainage Service Area (ARDSA). This project is part of an annual program to construct priority improvements that will improve safety and traffic flow as identified by the Traffic Engineering Department through its annual review of traffic and crash data. Improvements may include replacing and/or upgrading signals, turning lanes and lights, signs, safety systems, site assessment devices, traffic detection loops, and any other equipment needed to upgrade the system.

Comments

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signals, safety systems, site assessment devices, striping, and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating.

Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs, as well as, reduce the frequency and severity of accidents.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000
O & M Costs								
Cntrtual Svcs Othr		5	5	5	5	5	5	30
Total (in thousands)		5	5	5	5	5	5	30

APDES Stormwater Maintenance Equipment

Project ID MOD10924 **Department** Public Works
Project Type New **Start Date** July 2024
District Assembly: Areawide, HD-SD: Community-wide **End Date** June 2029

Community Council

Description

Alaska Pollutant Discharge Elimination System (APDES)

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vector truck are needed to enable Municipality of Anchorage (MOA) to meet mandates of the APDES permit.

Comments

Provide funding for acquisition of four (4) Waterless Street Sweepers and two (2) Vector Trucks to enable MOA to meet mandated permit requirement for stormwater management under the APDES Stormwater Permit Phase II implemented February 2010.

\$2,600,000 Acquisition of four (4) Waterless Street Sweepers and two (2) Vector Trucks

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	2,600	-	-	-	2,600
Total (in thousands)		-	-	2,600	-	-	-	2,600
O & M Costs								
Fleet Equip Rental		-	-	-	16	17	-	33
Total (in thousands)		-	-	-	16	17	-	33

ARDSA Sound Barrier/Retaining Wall Replacement

Project ID PW2014031 **Department** Public Works
Project Type Replacement **Start Date** May 2019
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999

Community Council

Description

Identify the sound barriers and retaining walls in Anchorage Roads & Drainage Service Area (ARDSA) that need to be replaced immediately and replace them.

Comments

As the Municipalities' infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective.

This program is a priority for Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	250	250	250	250	250	1,500
Total (in thousands)		250	250	250	250	250	250	1,500

ARDSA Street Light Improvements

Project ID	PME2005001	Department	Public Works
Project Type	Improvement	Start Date	June 2005
District	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 16-H: College Gate, 17-I: University, 18-I: Spenard, 19 -J: Mountainview, 20-J: Downtown Anchorage, 21-K: West Anchorage, 22- K: Sand Lake, 23-L: Taku, 24-L: Oceanview, 25-M: Abbott, 26-M: Huffman, 15-H: Elmendorf	End Date	December 9999
Community Council	ARDSA Councils		

Description

The Street Light Improvement program systematically upgrades the municipally-owned lights to light emitting diode (LED) in the Anchorage Roads & Drainage Service Area (ARDSA). In addition, new lights are added at locations identified by Street Maintenance, the Traffic Engineering Department, and the public. This funding also assists in the effort to repair or replace existing infrastructure that is either a safety hazard or has degraded to the point of threatening functionality.

Comments

The Municipality has been systematically replacing the old, expensive to maintain, style street lights with the more economical LED lights as part of this program. The street lights in many neighborhoods do not meet current safety guidelines and this expense is not covered in the street maintenance budget.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000

Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd

Project ID PME77060 **Department** Public Works
Project Type Improvement **Start Date** November 2027
District Assembly: Section 6, Seats J & K, 28-N: South **End Date** October 2033
Community Council Girdwood

Description

This project will upgrade a deteriorating collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains.

Comments

Funding is proposed as a state grant. This collector street is not constructed to collector street standards. This road serves the Girdwood residential area, the Alyeska ski area, and is the gateway to The Hotel Alyeska. The existing road is too narrow with a deteriorating surface. Safety is a concern, especially in the wintertime, with a mix of traffic and pedestrians in icy conditions.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

Ranked as #3 of 7 priorities of the Girdwood Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

Azurite Ct/E 84th Ct Area Surface Rehab

Project ID PME2021005 **Department** Public Works
Project Type Rehabilitation **Start Date** July 2025
District Assembly: Section 4, Seats F & G, 25-M: Abbott **End Date** October 2028
Community Council Abbott Loop

Description

The project will resurface the roadway and repair curb as needed.

Comments

The project has not started. Bond funding is planned for design and construction.

The surface of the roadway is deteriorating.

The project is a priority for Street Maintenance.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	1,500	-	2,000
Total (in thousands)		-	-	-	500	1,500	-	2,000

Barnam Subdivision Area Drainage Improvements

Project ID PME2019007 **Department** Public Works
Project Type Replacement **Start Date** June 2026
District Assembly: Section 3, Seats D & E, 23-L: Taku **End Date** October 2032
Community Council Taku/Campbell

Description

The project will replace or slip-line the existing storm drain pipe, replace the road base and curb and gutters as needed, lay new asphalt pavement.

Comments

The project need was discovered when Street Maintenance was called on to replace a collapsed section of pipe. The attached pipes appear to be in a similar condition and need to be addressed.

The project is a priority for the neighborhood and Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	-	500
Total (in thousands)		-	-	-	-	500	-	500

Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead

Project ID PME2019011 **Department** Public Works
Project Type Upgrade **Start Date** October 2027
District Assembly: Section 5, Seats H & I, 27-N: Basher **End Date** October 2034
Community Council Basher

Description

Upgrade the roadway with a new road base, effective drainage, lighting, and trail facilities to provide separation between vehicles and non-motorized users.

Comments

The project has not started. State grant funding is proposed.

Ranked as #1 priority of the Basher Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	-	-	-	-	1,500	1,500
Total (in thousands)		-	-	-	-	-	1,500	1,500

Ben Boeke Ice Arena Upgrades

Project ID	MOD08306	Department	Public Works
Project Type	Upgrade	Start Date	July 2023
District	Assembly: Areawide, 18-I: Spenard	End Date	June 2027

Community Council**Description**

The original building systems and amenities are aging and costly to repair, with parts becoming obsolete; an upgrade to newer system components is much needed to ensure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Exterior and interior renovations are necessary to protect the facility, and to ensure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

Comments

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally the facility hosts several competitions and tournaments attended by athletes statewide.

2023:

\$ 150,000 Sound System Replacement (Rinks 1 and 2)
 \$ 400,000 Replace Dehumidification System
 \$ 100,000 Replace Rubber Matting
 \$ 75,000 Exterior Door Replacement
 \$ 20,000 Purchase Walk Behind Floor Scrubber

2024:

\$ 75,000 Upgrade Fire and Security-Video Surveillance Systems
 \$ 75,000 Install Cafe/Esspresso Shop
 \$ 75,000 Upgrade Concession Area

2025:

\$ 75,000 Replace Bleachers in Rink 2
 \$ 125,000 Zamboni Replacement
 \$ 80,000 Entrance Skylight Replacement
 \$ 75,000 Roll Up Door Replacement

2026:

\$ 100,000 Exterior Concrete Work

2027:

\$ 275,000 Locker Room Upgrades

Ben Boeke Ice Arena Upgrades

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	-	745	225	355	100	275	1,700
Total (in thousands)		-	745	225	355	100	275	1,700

Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd

Project ID	PW100986	Department	Public Works
Project Type	Improvement	Start Date	December 2010
District	Assembly: Section 5, Seats H & I, 16-H: College Gate	End Date	October 2034
Community Council	Russian Jack Park		

Description

This project will construct safety walkways along Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians, and bicyclists.

Comments

A 2010 state grant funded a design study report, which has been completed. State grant funding is proposed to complete design since Boniface is a state-owned route. Year of construction is dependent on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard.

This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as top priority of the Russian Jack Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	-	-	-	-	700	700
Total (in thousands)		-	-	-	-	-	700	700

Brooks Lp/Cross Dr Road and Drainage Improvements

Project ID PME2012002 **Department** Public Works
Project Type Upgrade **Start Date** July 2026
District Assembly: Section 2, Seats A & C, 14-G: Eagle River/Chugach State Park **End Date** October 2033
Community Council Eagle River

Description

This project will upgrade these local roads to current standards. Improvements are expected to include a new road base, pavement, drainage, possibly pedestrian facilities, and street lighting.

Comments

The project has not started. State grant funding is proposed for design and construction.

This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board. These roads are not constructed to current design standards. They are currently strip paved with no shoulders and no pedestrian facilities and inadequate lighting and drainage. There are safety concerns at the intersection of Cross Drive and Artillery Road.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Ranked as #2 priority of the Eagle River Community Council.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	1,500	-	1,500
Total (in thousands)		-	-	-	-	1,500	-	1,500

Campbell Woods Subd Area Road and Drainage Improvements

Project ID	PME09962	Department	Public Works
Project Type	Reconstruction	Start Date	October 2013
District	Assembly: Section 3, Seats D & E, 22-K: Sand Lake	End Date	October 2025
Community Council	Sand Lake		

Description

This project will construct drainage improvements in the Campbell Woods subdivision area. The 2022 bond will provide for Phase IV construction funding. Sub drain will be installed on Strathmoor Drive and the remaining portion of Edinburgh Drive will be done. Reconstructing most of the roads in the subdivision is also expected. The construction is anticipated to be completed in four phases and funding is being pursued accordingly.

Comments

The first three phases of the project have been completed. Design is complete for Phase IV and a 2022 bid is anticipated.

The existing storm drain in Edinburgh Drive is undersized. High ground water in the area has led to flooding in residential crawl spaces and cracking/frost heaving of the road surface.

Ranked as top priority for the Sand Lake Community Council and a high priority for the Street Maintenance Department and area residents.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,500	-	-	-	-	-	3,500
Total (in thousands)		3,500	-	-	-	-	-	3,500

Camrose Dr Area Storm Drain Improvementss

Project ID PME2020012 **Department** Public Works
Project Type Improvement **Start Date** October 2020
District Assembly: Section 5, Seats H & I, 16-H: College Gate **End Date** October 2025
Community Council Northeast

Description

The project will construct drainage improvements that will be determined during the Design Study phase.

Comments

Scoping alternatives are being evaluated as part of the design study process, which was funded with prior year bonds. The 2022 bond funding will be used to complete design, for utilities, and for right-of-way acquisition. A 2023 construction start is anticipated depending on the availability of funding.

Area residents have been negatively impacted by the underperforming drainage system.

The project is a priority for Street Maintenance.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	2,000	-	-	-	-	3,000
Total (in thousands)		1,000	2,000	-	-	-	-	3,000

Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park

Project ID PME07059 **Department** Public Works
Project Type Improvement **Start Date** May 2008
District Assembly: Section 6, Seats J & K, 28-N: South **End Date** October 2036
Community Council Glen Alps

Description

The project is the next phase of a larger project with the purpose to improve public access to Chugach State Park. Phase 1 improvements on Canyon Road were completed in 2017. Significant public involvement is included in the design phase as the specifics on the project scopes are developed.

Comments

The project is on hold until additional funding for design is attained.

The road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	-	-	-	-	2,000	2,000
Total (in thousands)		-	-	-	-	-	2,000	2,000

Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd

Project ID PME77061 **Department** Public Works
Project Type Rehabilitation **Start Date** June 2027
District Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake **End Date** October 2032
Community Council Sand Lake

Description

The project will upgrade this collector street to current urban collector standards. Improvements typically include a new road base, resurfacing the roadway, storm drain installation with curb and gutter, updated lighting, and making pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

This project has not started. Bond funding is proposed for design and construction. This collector street is currently a combination of strip paving and curb and gutter improvements.

Ranked as #11 of 35 priorities of the Sand Lake Community Council.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

CBERRRSA Residential Pavement Rehabilitation

Project ID	PW110980	Department	Public Works
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park	End Date	October 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA Board, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with many roads already done. State grant funding is proposed. Deteriorating pavement on CBERRRSA roads is increasing safety concerns and maintenance costs. Many of the local roads are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the CBERRRSA and their amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	-	3,000	3,000
Total (in thousands)		-	-	-	-	-	3,000	3,000

CBERRRSA Snow Storage Site Development

Project ID	PW2010002	Department	Public Works
Project Type	Improvement	Start Date	July 2027
District	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park	End Date	October 2032
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Comments

State grant funding is proposed. The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

Birchwood Community Council ranked this project #7 on their Project Management & Engineering (PM&E) priority lists for 2020 (did not submit priorities for 2021)
Chugiak Community Council did not rank this project on their PM&E priority list for 2021

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000
O & M Costs								
Operating Supplies		-	-	-	-	-	3	3
Total (in thousands)		-	-	-	-	-	3	3

Chester Creek Sports Complex

Project ID PW2012067 **Department** Public Works
Project Type Improvement **Start Date** July 2017
District Assembly: Areawide, HD-SD: Community-wide **End Date** October 2034
Community Council Fairview

Description

Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, lighting, and relocation of Mulcahy Baseball Stadium. Parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex.

Comments

65% design complete for the stadium and parking lot. Project on hold until additional funding is obtained.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	-	-	-	-	-	11,500	11,500
Total (in thousands)		-	-	-	-	-	11,500	11,500

Chugach State Park Access Improvements

Project ID	PW2012037	Department	Public Works
Project Type	Improvement	Start Date	October 2027
District	Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 27-N: Basher, 28-N: South	End Date	December 2036
Community Council	Basher, Bear Valley, Glen Alps, Hillside, Rabbit Creek		

Description

Design and construct access improvements as identified in the Chugach State Park Alternate Access study.

Comments

State grant funding is proposed to continue development of secured access points as defined in the Chugach Park Access Plan.

The population growth of Anchorage and the increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan.

Ranked as #3 of 32 priorities of the Rabbit Creek Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

Chugach Way Upgrade - Spenard Rd to Arctic Blvd

Project ID PME2018012 **Department** Public Works
Project Type Upgrade **Start Date** June 2027
District Assembly: Section 3, Seats D & E, 18-I: Spenard **End Date** October 2034
Community Council Spenard

Description

The project will upgrade this local road to current urban standards. Improvements are expected to include a new road base, curb and gutters, pedestrian facilities, bike lanes, lighting, and traffic calming appropriate to the road usage.

Comments

The project has not started. Bond funding is programmed for design and construction.

The Chugach Way neighborhood is an identified reinvestment area. It is a high-density residential area that connects to commercial corridors.

Ranked as the #4 priority of the Spenard Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

Chugiak - Eagle River Areawide Aquifer Study

Project ID	PME09781	Department	Public Works
Project Type	New	Start Date	October 2027
District	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park	End Date	October 2032
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

The following community councils ranked this project on their priority lists for 2022:

- Chugiak: #13 of 33
- Eagle River: #6 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #10 (2021)
- Birchwood: #6 (2020)

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

Chugiak - Eagle River Areawide Drainage Plan

Project ID	PME09963	Department	Public Works
Project Type	New	Start Date	December 2027
District	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park	End Date	October 2033
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The project will develop a drainage plan for the Chugiak-Eagle River area.

Comments

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs.

The following community councils ranked this project on their priority lists for 2022:

- Chugiak: #14
- Eagle River: #5 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #9 (2021)
- Birchwood: #5 (2020)

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

Chugiak Senior Center Phase II and III

Project ID	MOD08311	Department	Public Works
Project Type	Upgrade	Start Date	July 2023
District	Assembly: Section 2, Seats A & C, 11-F: Greater Palmer, 12-F: Chugiak/Gateway	End Date	June 2027
Community Council	Chugiak		

Description

The Chugiak Senior Center is a 100,000 sq. ft. facility, built in 1975 and owned by the Municipality of Anchorage (MOA). The Chugiak Senior Center provides 100-250 meals per day and the need is increasing.

Much of the funding requested will provide upgrades and safety enhancements to the parking area, and landscaping improvements.

Capital Improvement Projects for Chugiak Eagle River Senior Center, total of \$4,300,000:

2023: \$4,000,000 Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be \$4M.

In 2021, \$300,000 of funding was approved with the passing of Proposition 2 for various facility improvements (heating, ventilation, and air conditioning (HVAC), septic, landscaping, and design work for expansion).

Comments

Chugiak Senior Citizens, Inc. DBA Chugiak-Eagle River Senior Center (CERSC), is the oldest senior complex in the State of Alaska. Although officially incorporated in 1975, the center traces its roots back to 1945 when community members began laying the foundations for the current Senior Center. Many of the firsts for senior services care and advocacy in the State of Alaska began here at CERSC. Over the years CERSC has grown into a multigenerational community center that is important to this small community between Hiland Road and Eklutna and provides vital services to seniors while allowing them to remain in their homes. CERSC employs over 70 individuals, making it one of the largest employers in the Chugiak-Eagle River area. Last year CERSC provided transportation, congregate and home delivered meals as well as adult day services to 849 individual seniors, not including those that come to the center for activities and recreation or non-seniors visiting the center for the annual fundraisers and events. We served almost 34,000 meals and provided over 5,400 rides during FY2018. CERSC's mission is to provide quality services and facilities to meet the needs of seniors in our community through effective stewardship and program development.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	4,000	-	-	-	-	4,000
Total (in thousands)		-	4,000	-	-	-	-	4,000
O & M Costs								
Utility Servs		-	22	-	-	-	-	22
Total (in thousands)		-	22	-	-	-	-	22

Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln

Project ID PME08020 **Department** Public Works
Project Type Upgrade **Start Date** November 2027
District Assembly: Section 2, Seats A & C, 14-G: Eagle River/Chugach State Park **End Date** October 2034
Community Council Eagle River Valley

Description

This project will upgrade this local road to current standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

Comments

This project has not started. State grant funding is proposed. This project is a high priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board. This local road has never been constructed to standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as the #2 priority of the Eagle River Valley Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	-	2,000	2,000
Total (in thousands)		-	-	-	-	-	2,000	2,000

Constitution St Area Storm Drain Improvements

Project ID PME2020014 **Department** Public Works
Project Type Improvement **Start Date** July 2020
District Assembly: Section 6, Seats J & K, 24-L: Oceanview **End Date** October 2027
Community Council Bayshore/Klatt

Description

The project will replace and/or slip line the existing pipe.

Comments

The Design Study Report was funded with prior year bonds and is underway. Design and construction are proposed with future bond funds.

The storm drain in the Constitution Street area is not functioning properly and needs to be replaced.

The project is a priority for Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	1,500	-	-	-	2,000
Total (in thousands)		-	500	1,500	-	-	-	2,000

Cordova St ADA Improvements - 3rd Ave to 16th Ave

Project ID PW2013012 **Department** Public Works
Project Type Improvement **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2034
Community Council Downtown, Fairview

Description

Construct safety improvements in the Cordova Street corridor that will bring the pedestrian facilities into compliance with the Americans with Disabilities Act (ADA).

Comments

The project has not started. State grant funding is proposed.

Many of the pedestrian facilities along Cordova do not meet ADA standards.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the ADA improvements.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

Cordova St Trail Connections to Ship Creek and Chester Creek

Project ID PW2013020 **Department** Public Works
Project Type Extension **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2034
Community Council Downtown, Fairview

Description

This project will construct a pedestrian/bicycle connection between Cordova Street and the Ship Creek Trail. In addition, a crossing on 16th Avenue will be installed and signage placed to direct users to the Chester Creek Trail.

Comments

This project has not started. State grant funding is proposed. Cordova Street is a heavily used pedestrian and bicycle corridor without a good connection to either Ship Creek Trail or Chester Creek Trail.

The grant funding may be used for planning, design, utility relocations, easement acquisition, construction, and any other activity associated with establishing the connections between Cordova Street and the existing trail systems.

Ranked as #9 of 40 priorities of the Fairview Community Council for 2021.
 Ranked as the #9 priority of the Fairview Community Council for 2020.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

Country Woods Subdivision Area Road Reconstruction

Project ID PW2013005 **Department** Public Works
Project Type Reconstruction **Start Date** July 2026
District Assembly: Section 3, Seats D & E, 22-K: Sand Lake **End Date** October 2034
Community Council Sand Lake

Description

This project will reconstruct the local roads in the Country Woods Subdivision area. The improvements are expected to include a new road base, storm drain installation and/or replacement, pedestrian facilities if warranted, street lights, and landscaping.

Comments

The project has not started. The 2026 request is intended for a design study report. Future requests will fund design, utility relocations, easement acquisition, and construction. The total project cost is expected to be in the \$15-20 million range. Therefore, construction will be phased.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	750	1,500	2,250
Total (in thousands)		-	-	-	-	750	1,500	2,250

Crawford St/Terry St Area Resurfacing Phase II

Project ID PME2016004 **Department** Public Works
Project Type Rehabilitation **Start Date** June 2019
District Assembly: Section 3, Seats D & E, 21-K: West Anchorage **End Date** October 2026
Community Council Sand Lake

Description

Resurface these streets by rotomilling, overlaying, or reclaiming. Portions of the roads may be re-shaped to establish drainage flows.

Comments

The surface of these streets are experiencing pot holing, cracking, and deterioration especially along the edges.

The first phase was completed with 2019 bond funding. The second phase is expected to be constructed in 2022 and 2023.

The project is a high priority for Street Maintenance and neighborhood residents.

Ranked as #28 of 35 priorities of the Sand Lake Community Council.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	-	-	-	-	-	400
Total (in thousands)		400	-	-	-	-	-	400

Dale St Pedestrian Improvements - 40th Ave to Tudor Rd

Project ID PW2014034 **Department** Public Works
Project Type Improvement **Start Date** October 2027
District Assembly: Section 4, Seats F & G, 17-I: University **End Date** October 2032
Community Council University Area

Description

The project will construct pedestrian facilities on Dale Street from 40th Avenue to Tudor Road.

Comments

The project has not started. State grant funding is proposed. This local street connects a large high density residential area with a commercial district, hospitals, and universities. Safety dictates the need for a pedestrian facility that is separated by space or a curb from the traffic lanes.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as #6 of 7 priorities of the University Area Community Council for 2022.
 Ranked as the #3 priority of the University Area Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	900	900
Total (in thousands)		-	-	-	-	-	900	900

DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd

Project ID PME2021006 **Department** Public Works
Project Type Rehabilitation **Start Date** July 2022
District Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, 19-J: Mountainview, 20-J: Downtown Anchorage **End Date** October 2028
Community Council Airport Heights

Description

The project will resurface the roadway and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The 2022 bond funding will be used for a Design Study Report. The project has not started. Bond funding is proposed for design and construction.

Deep ruts are forming on this major arterial and the top layer has been eroded to become a safety concern.

The project is a priority for street maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	1,500	-	-	2,000
Total (in thousands)		-	500	-	1,500	-	-	2,000

Dempsey Anderson Ice Arena Upgrades

Project ID	MOD08305	Department	Public Works
Project Type	Upgrade	Start Date	July 2023
District	Assembly: Areawide, 16-H: College Gate	End Date	June 2028

Community Council**Description**

The original building systems and amenities are aging and costly to repair, with parts becoming obsolete; an upgrade to newer system components is much needed to ensure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Comments

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2023:

- \$ 150,000 Replace Sound System (Rinks 1 and 2)
- \$ 75,000 Install Security Camera System
- \$ 75,000 Replace Rubber Matting (Team Rooms, Players Box, Concession Stand)
- \$ 200,000 Install Concession Stand in Lobby
- \$ 60,000 Roll Up Door Replacement
- \$ 70,000 Lighting Upgrades
- \$ 50,000 Upgrade Computer & Office Equipment

2024:

- \$ 50,000 Replace Floor Scrubber
- \$ 125,000 Replace Zamboni
- \$ 100,000 Relocate Condensing Tower

2025:

- \$ 75,000 Bathroom/Locker Room Upgrades
- \$ 75,000 Replace Rubber Matting
- \$ 75,000 Re-paint Interior

2026:

- \$ 100,000 Repair Exterior Concrete
- \$ 75,000 Upgrade Bleachers

2027:

- \$ 150,000 Replace Exterior Doors
- \$ 100,000 Replace Hot Water Boiler

Dempsey Anderson Ice Arena Upgrades

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	-	680	275	225	175	250	1,605
Total (in thousands)		-	680	275	225	175	250	1,605

Dena'ina Center

Project ID	PW12996	Department	Public Works
Project Type	Improvement	Start Date	July 2023
District	Assembly: Areawide, 18-I: Spenard	End Date	June 2028

Community Council**Description**

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as state-of-the-art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

Comments

2023:

\$ 200,000 Upgrade Security Cameras, Closed-Circuit Television (CCTV), and Building Telecom System

\$ 175,000 Computer Network Upgrade

\$ 75,000 Augment Hot Water Heater

\$ 775,000 Replace Carpeting

2024:

\$1,000,000 Concession Stand and Signage Improvements

2025:

\$ 275,000 Install Light Emitting Diode (LED) Meeting Room Signage

2026:

\$ 50,000 Window Treatments/Third Floor

\$ 50,000 Re-seal Concrete and Fill Cracks

\$ 150,000 Upgrade Kitchen Bakery and Washing Area

2027:

\$ 200,000 Upgrade Kitchen Catering Equipment

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	1,225	1,000	275	250	200	2,950
Total (in thousands)		-	1,225	1,000	275	250	200	2,950

Deteriorated Properties Remediation

Project ID	PW2012057	Department	Public Works
Project Type	Rehabilitation	Start Date	July 2024
District	Assembly: Areawide, HD-SD: Community-wide	End Date	June 2029

Community Council

Description

This project will evaluate and restore hazardous derelict buildings to a safe condition. Removal of various blighted and deteriorated structures.

Comments

Several abandoned derelict buildings throughout the Municipality present a public hazard in their current state of disrepair. These building attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards. The Municipality funded \$200,000 in the 2018 operating budget to support this program.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	900	-	-	-	900
Total (in thousands)		-	-	900	-	-	-	900

Dimond D Cir Curb and Resurfacing

Project ID PME2020001 **Department** Public Works
Project Type Rehabilitation **Start Date** July 2022
District Assembly: Section 4, Seats F & G, 23-L: Taku **End Date** October 2022
Community Council Taku/Campbell

Description

This project will make needed concrete curb repair and paving improvements from King Street to Dimond Blvd. The scope is anticipated to include dig outs where needed, and a combination of overlay and full depth paving of this street.

Comments

The project has not started. The deterioration of the road surface and proliferation of potholes have negatively impacted the area and increased maintenance costs to the Municipality. The \$200,000 bond amount will allow for 2022 construction.

This project is a priority for Street Maintenance.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200

Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd

Project ID PME2021008 **Department** Public Works
Project Type Rehabilitation **Start Date** July 2022
District Assembly: Section 4, Seats F & G, 17-I: University, 25-M: Abbott **End Date** October 2026
Community Council Abbott Loop, Campbell Park

Description

The project will resurface the road and make the attached pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.

The top lift of pavement is eroding quickly, which has led to frequent pot holing and rutting on this major arterial.

The project is a priority for Street Maintenance.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	4,000	-	-	-	-	4,500
Total (in thousands)		500	4,000	-	-	-	-	4,500

Downtown Lighting and Signals Upgrades

Project ID PW2014084 **Department** Public Works
Project Type Upgrade **Start Date** July 2015
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2035
Community Council Downtown

Description

Identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2022 bond funding is for improvements on 4th Avenue between E Street and G Street.

Comments

Design study is complete. Priorities have been identified. The proposed funding is a placeholder for major renovations or replacements that will be needed for construction in the coming years. More precise scopes will be developed and more accurate costs identified as design and public involvement progresses. A thorough analysis is needed of all downtown electrical including street lights, pedestrian lights, and traffic signals. Some of the project area is in a potential Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan.

This project is a priority for Traffic Engineering, Street Maintenance, and Project Management & Engineering (PM&E) and is the top priority for Public Works.

Ranked as the #2 priority of the Downtown Community Council for 2020.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

Duben Ave Upgrade - Muldoon Rd to Bolin St

Project ID PME77091 **Department** Public Works
Project Type Upgrade **Start Date** September 2012
District Assembly: Section 2, Seats A & C, Elmendorf **End Date** September 2029
Community Council Northeast

Description

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

Comments

Construction funding is programmed with local road bonds. Design was funded with a prior state grant and is nearly complete. Right of way acquisition has also begun. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

The project need was confirmed in the East Anchorage District Plan.

This project was previously a priority for the Northeast Community Council.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	1,000	5,000	6,000
Total (in thousands)		-	-	-	-	1,000	5,000	6,000

E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St

Project ID PW2014027 **Department** Public Works
Project Type Improvement **Start Date** October 2014
District Assembly: Section 4, Seats F & G, 19-J: Mountainview **End Date** October 2027
Community Council Airport Heights

Description

Construct a pedestrian facility on East 20th Avenue. The project scope also include sidewalks and/or trails for Norene Street north to 16th Avenue and Nichols Street south to East Northern Lights Boulevard. Lighting improvements are also under consideration.

Comments

Design was funded with a 2014 state grant. 2021 bond funding completed design. The 2023 bond funding will provide for construction.

The project is in the Anchorage Pedestrian Plan.

The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

Ranked as the #2 Project Management & Engineering (PM&E) priority of the Airport Heights Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,800	-	-	-	-	3,800
Total (in thousands)		-	3,800	-	-	-	-	3,800

E 23rd Ave/Eagle St Area Reconstruction

Project ID PME2020008 **Department** Public Works
Project Type Reconstruction **Start Date** June 2021
District Assembly: Section 4, Seats F & G, 18-I: Spenard **End Date** December 2030
Community Council North Star

Description

Reconstruct/resurface the local roads in this neighborhood. Assess the drainage system for repair or replacement. Upgrade the lighting to current standards and examine the need for pedestrian facilities and/or trail connections.

Comments

The local roads in this neighborhood are showing excessive wear as evidenced by frost heaving, frequent pot holes, deterioration at the edges, and poor drainage.

The project is a priority for area residents.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	1,000	4,100	5,100
Total (in thousands)		-	-	-	-	1,000	4,100	5,100

E 74th Ave/Nancy St/75th Ave Road Reconstruction

Project ID PME2020009 **Department** Public Works
Project Type Reconstruction **Start Date** October 2021
District Assembly: Section 4, Seats F & G, 25-M: Abbott **End Date** October 2029
Community Council Abbott Loop

Description

Reconstruct the streets to current standards. Improvements are expected to include a new road base, sub drains with curb and gutter, upgraded street lighting, and pedestrian facilities if warranted.

Comments

The project has not started. The road surface is in a severely deteriorated condition on these streets. There is extensive curb jacking.

The project is a priority for the neighborhood.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,000	4,000	-	5,000
Total (in thousands)		-	-	-	1,000	4,000	-	5,000

Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd

Project ID	PME08074	Department	Public Works
Project Type	Upgrade	Start Date	October 2026
District	Assembly: Section 2, Seats A & C, 14-G: Eagle River/Chugach State Park	End Date	October 2033
Community Council	Eagle River Valley		

Description

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

Comments

The project has not started. State grant funding is proposed.

This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as the #5 priority of the Eagle River Valley Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	1,000	-	1,000
Total (in thousands)		-	-	-	-	1,000	-	1,000

Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd

Project ID	PW2011001	Department	Public Works
Project Type	Improvement	Start Date	September 2011
District	Assembly: Section 2, Seats A & C, 26-M: Huffman, 14-G: Eagle River/Chugach State Park	End Date	October 2036
Community Council	Eagle River		

Description

This request will complete construction funding for Phase I improvements that will provide better access for Business Boulevard Eagle River Road and Artillery Road through the downtown Eagle River business district. Improvements to the intersection will be undertaken first and then the connection of Business Boulevard will be constructed.

Comments

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement. Significant right of way acquisition is anticipated.

This project was recommended in the Eagle River Central Business District (CBD) study (2011) to enhance traffic circulation in the Eagle River CBD area. The growth of the Eagle River area has strained the existing road network beyond its functioning capacity. New connections were identified in the Eagle River CBD study to promote enhanced traffic circulation. This is the first alternative to receive funding and has strong support from the Eagle River Chamber of Commerce. The primary purpose of this new connection is relieve pressure from the overly crowded Old Glenn Highway.

The grant funding may be used for study and design work, including public involvement, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Ranked as the #7 priority of the Eagle River Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	1,000	-	1,000
Total (in thousands)		-	-	-	-	1,000	-	1,000

Eagle River/Chugiak Road and Drainage Rehab

Project ID	PME77064	Department	Public Works
Project Type	Upgrade	Start Date	April 2008
District	Assembly: Section 2, Seats A & C, 26-M: Huffman, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park	End Date	December 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This project will resurface, reconstruct, and upgrade local roads and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. State grant funds will be combined with a \$600,000 annual mill levy contribution from CBERRRSA.

Comments

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the CBERRRSA Road Board and the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading the CBERRRSA roadways and their amenities.

The following community councils ranked this project on their Project Management & Engineering (PM&E) priority lists for 2020:

Eagle River: #3

Eagle River Valley: #1

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Restricted Contributions	419800 - CBERRRSA CIP Contributions	600	600	600	600	600	600	3,600
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	-	1,400	1,400
Total (in thousands)		600	600	600	600	600	2,000	5,000

Eagle St Surface Rehab - 3rd Ave to 6th Ave

Project ID PW2014017 **Department** Public Works
Project Type Rehabilitation **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2032
Community Council Downtown

Description

Resurface the roadway, repair/replace curbs as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

The project has not started. This busy downtown street rated a Condition C in the 2014 Governmental Accounting Standards Board (GASB) road survey. Project funding is proposed through a combination of state grants and local road bonds.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction.

Ranked as #8 of 11 priorities of the Downtown Community Council for 2021.
 Ranked as the #8 priority of the Downtown Community Council for 2020.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary

Project ID PW2011006 **Department** Public Works
Project Type Improvement **Start Date** October 2027
District Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard **End Date** October 2034
Community Council Rogers Park

Description

Replace the existing pedestrian overpass across East Northern Lights Boulevard near Rogers Park Elementary School with an Americans with Disabilities Act (ADA) compliant structure.

Comments

The project has not started. However, a study determined that the existing structure needs to be replaced. State grant funding is proposed since the overpass is in right-of-way owned by the State of Alaska.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any activity associated with constructing the improvements from the study.

Ranked as #3 of 19 priorities of the University Area Community Council for 2021.
 Ranked as the #3 PM&E priority of the Rogers Park Community Council for 2020.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	5,100	5,100
Total (in thousands)		-	-	-	-	-	5,100	5,100

Egan Center Upgrades

Project ID MOD07511 **Department** Public Works
Project Type Replacement **Start Date** July 2024
District Assembly: Areawide, 18-I: Spenard **End Date** June 2029

Community Council

Description

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to ensure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

Comments

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 36 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2024:

\$ 175,000 Computer Network Upgrade

2025:

\$ 75,000 Replace Main Lobby Directory

2026:

\$ 125,000 Replace Combi-Therm Ovens

\$ 75,000 Replace Exterior Stainless Steel @ Entry

2027:

\$ 350,000 Replace Carpeting

\$ 300,000 Light Emitting Diode (LED) Meeting Room Entrance Signage

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	175	75	200	650	1,100
Total (in thousands)		-	-	175	75	200	650	1,100

Facility Safety/Code Upgrades

Project ID PW129005 **Department** Public Works
Project Type Improvement **Start Date** July 2022
District Assembly: Areawide, HD 50: Anchorage **End Date** June 2027
 Areawide

Community Council

Description

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning (HVAC); mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades.

These projects have been recommended by the Municipality of Anchorage (MOA) insurance carrier and Risk Management.

Comments

Many of the Municipal facilities are between 30 and 50 years old.

2022:
 \$ 500,000 Emergency Operations Center Roof Replacement

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	2,000	2,000	2,000	2,000	2,000	10,000
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	2,000	2,000	2,000	2,000	2,000	10,500

Fairview Area Alley Paving

Project ID PW2014019 **Department** Public Works
Project Type Improvement **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2034
Community Council Fairview

Description

Identify unpaved alleys in Fairview and then pave.

Comments

The project has not started. State grant funding is proposed. The project is a priority for the Fairview Community Council. There are 3.9 miles of unpaved alleys in Fairview. 1.78 miles of the Fairview alleys are already paved.

Ranked as #26 of 40 priorities of the Fairview Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	2,000	2,000
Total (in thousands)		-	-	-	-	-	2,000	2,000

Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy

Project ID PME2000001 **Department** Public Works
Project Type Improvement **Start Date** June 2017
District Assembly: Section 4, Seats F & G, 18-I: Spenard **End Date** October 2030
Community Council Midtown

Description

This project will construct water quality and drainage capacity improvements on Fish Creek. The exact scope will be determined in the design phase, which is underway.

Comments

Several phases have previously been funded and constructed. Development has affected the natural flow of the creek and creek capacity is inadequate for current flow. The goal of the improvements will be to maintain the municipal water quality Best Management Practices (BMP) program.

Ranked as the #17 priority of the Tudor Area Community Council.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	250	-	250
Total (in thousands)		-	-	-	-	250	-	250

Fleet Maintenance Replacement Purchases

Project ID MOD07028 **Department** Public Works
Project Type Replacement **Start Date** January 2022
District Assembly: Areawide, HD 50: Anchorage Areawide **End Date** December 2027

Community Council

Description

Fleet Maintenance provides various Municipal General Government agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

The funding source is anticipated to come from the Net Assets account in the Equipment Maintenance Operations Fund (601000) that is primarily funded with contributions from funds in the service areas that use the equipment.

Comments

2022 Fleet Vehicle Replacements \$2,300,000 PROJECTED BUY: \$947,581 - APD, \$976,145 - Heavy Equipment, \$376,274 - General Govt Light Equip

2023 Fleet Vehicle Replacements \$6,781,000 PROJECTED BUY: \$2,701,000 - 56 APD, \$3,980,000 - 12 Heavy Equipment, \$100,000 - 1 General Govt Light Equip

2024 Fleet Vehicle Replacements \$4,430,000 PROJECTED BUY: \$1,866,000 - 31 APD, \$2,451,000 - 8 Heavy Equipment, \$113,000 - 5 General Govt Light Equip

2025 Fleet Vehicle Replacements \$5,860,000 PROJECTED BUY: \$3,396,000 - 59 APD, \$1,850,000 - 5 Heavy Equipment, \$614,000 - 18 General Govt Light Equip

2026 Fleet Vehicle Replacements \$7,594,000 PROJECTED BUY: \$1,903,000 - 35 APD, \$3,412,000 - 10 Heavy Equipment, \$2,279,000 - 41 General Govt Light Equip

2027 Fleet Vehicle Replacements \$17,982,000 PROJECTED BUY: \$14,823,000 - 265 APD, \$2,446,000 - 7 Heavy Equipment, \$713,000 - 12 General Govt Light Equip

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Contributions from Other Funds	601800 - Equipment Maintenance CIP	2,300	6,781	4,430	5,860	7,594	17,982	44,947
Total (in thousands)		2,300	6,781	4,430	5,860	7,594	17,982	44,947

Fleet Maintenance Shop

Project ID MOD07510 **Department** Public Works
Project Type Renovation **Start Date** July 2022
District Assembly: Areawide, HD 50: Anchorage **End Date** June 2027
 Areawide

Community Council

Description

The existing roof is an exterior polyurethane coating retrofitted over the original which has exceeded its useful life and as a result has started to deteriorate. The exterior seal is compromised in many locations which has allowed water to penetrate. Consequently, the insulation has become saturated and water frequently drips into the occupied spaces/maintenance bays. The degraded ceiling insulation holds little to no R-value. A new roof is immensely needed to protect employees, equipment and provide better energy efficiency.

Comments

\$750,000 Roof Replacement at Fleet Maintenance Shop

The current Fleet Maintenance Shops at 4333 Bering Street lack space for current operations. The existing buildings are over 30 years old and do not meet the standards for a modern maintenance shop responsible for maintaining a fleet of over 1,000 vehicles including police vehicles and snow removal equipment.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	750	-	-	-	-	-	750
Total (in thousands)		750	-	-	-	-	-	750

Flooding, Glaciation, and Drainage Annual Program

Project ID	PME55107	Department	Public Works
Project Type	Improvement	Start Date	May 2005
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Community Council**Description**

This project will design and construct drainage projects throughout Anchorage Roads & Draining Service Area (ARDSA). The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. Funding may also be used to match Department of Environmental Conservation (DEC) grants. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the municipality by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

The program funded many improvements throughout ARDSA in the past year including the areas of Geneva Woods Subdivision, the intersection of Norm and Doil Drives, and sink hole repairs at many locations around ARDSA.

The operations and maintenance (O&M) will be used to maintain the additional structures added through this program.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	750	2,000	2,000	2,000	2,000	2,000	10,750
Total (in thousands)		750	2,000	2,000	2,000	2,000	2,000	10,750
O & M Costs								
Cntrtual Svcs Othr		5	15	15	15	15	15	80
Total (in thousands)		5	15	15	15	15	15	80

Four Seasons Mobile Home Park Area Storm Drain Improvements

Project ID PW2015005 **Department** Public Works
Project Type Replacement **Start Date** June 2018
District Assembly: Section 5, Seats H & I, 16-H: College Gate **End Date** October 2028
Community Council Northeast

Description

Replace or slip line the storm drain from East 4th Avenue on Newell Street to Boniface Parkway.

Comments

The 2023 bond funding will be for the project design. Construction funding is programmed in future years. An engineering analysis and design study has been done. Future bond funding is programmed to construct the project in phases. According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots. The pipe is a major conveyor of drainage from the northeast corner of Muldoon.

The need for this project was confirmed in the East Anchorage District Plan.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	1,000	1,000	1,300	-	4,300
Total (in thousands)		-	1,000	1,000	1,000	1,300	-	4,300

Geneva Woods South Subd Area Drainage Improvements

Project ID PME2018015 **Department** Public Works
Project Type Rehabilitation **Start Date** June 2021
District Assembly: Section 4, Seats F & G, 18-I: Spenard **End Date** October 2030
Community Council Tudor Area

Description

The project will slip line or replace the existing pipe.

Comments

Design study is underway funded with prior year bonds. A sinkhole was repaired in March 2018 indicating the need for a remedy. The pipe will be viewed via closed circuit television (CCTV) to determine if it can be slip lined. Otherwise, it will need to be replaced.

The project is a high priority for Street Maintenance.

Ranked as the #2 Project Management & Engineering (PM&E) priority of the Tudor Area Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	400	1,900	2,300
Total (in thousands)		-	-	-	-	400	1,900	2,300

Gilmore and Prosperity Estates Subd Area Road Resurfacing

Project ID PW2014079 **Department** Public Works
Project Type Rehabilitation **Start Date** October 2014
District Assembly: Section 5, Seats H & I, 16-H: College Gate **End Date** October 2034
Community Council Northeast

Description

Resurface the roadways with digouts where needed to reestablish a solid road base. Replace curb as needed. Remove vegetation and resurface trail from More Lane to Prosperity Drive.

Comments

Design study was funded with a 2014 state grant. But the project is on hold waiting on additional funding to complete design. State grant funding is proposed for design and construction.

The roads in these subdivisions to the west of Beaver Place are experiencing frost heaves, cracking, pot holes, and curb jacking. The trail from More Lane to Prosperity Drive has been overgrown with vegetation.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	2,000	2,000
Total (in thousands)		-	-	-	-	-	2,000	2,000

Girdwood Airport Access Road Reconstruction

Project ID PME07060 **Department** Public Works
Project Type Reconstruction **Start Date** October 2027
District Assembly: Section 6, Seats J & K, 28-N: South **End Date** October 2034
Community Council Girdwood

Description

This project will reconstruct the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

Comments

This project has not started, but it is the number 2 transportation priority for Girdwood. State grant funding is proposed.

This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	-	-	-	-	1,200	1,200
Total (in thousands)		-	-	-	-	-	1,200	1,200

Girdwood Comprehensive Road and Drainage Study

Project ID	PW2013032	Department	Public Works
Project Type	Rehabilitation	Start Date	October 2027
District	Assembly: Section 6, Seats J & K, 28-N: South	End Date	October 2034
Community Council	Girdwood		

Description

This study will complete a draft 2006 drainage study that was not finished, and it will also identify road issues for the Girdwood Service area. The main purpose of this study is to create a comprehensive and prioritized plan for future road and drainage improvements. The study would give the community an estimated cost with each improvement.

Comments

Drainage in Girdwood's four-season, rainforest micro-climate has never been fully addressed in the planning and development of the community. The result has been chronic issues that are unsafe for users, problematic for fire and rescue equipment, and detrimental to the development of housing and businesses. Case-by-case mitigation of drainage issues is expensive and inefficient.

Road and drainage improvements will benefit to all who use Girdwood roads, including pedestrians, bicyclists, private vehicle and motor coaches, improving year round to access city, state and federal recreational lands, businesses and homes. Road and drainage infrastructure in Girdwood's rainforest micro-climate is fundamental in the success of all elements of business, recreation, and public safety.

State grant funding may be used for study, planning, design, utility relocation, easement acquisition, construction, and any other activity related to road and drainage improvements in Girdwood.

The project is the top-ranked transportation priority for the Girdwood Valley Board of Supervisors (GVBOS).

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

Girdwood RSA Road and Drainage System Rehabilitation

Project ID PME77066 **Department** Public Works
Project Type Rehabilitation **Start Date** December 2027
District Assembly: Section 6, Seats J & K, 28-N: South **End Date** October 2034
Community Council Girdwood, Turnagain Arm

Description

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (GRSA). Specific projects will be identified by the local road service board.

Comments

Design and construction funding is proposed for 2027.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

Local road and drainage problems have been identified by the Girdwood Road Board.

This project is a transportation priority for the Girdwood Community Council.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	-	-	-	-	2,500	2,500
Total (in thousands)		-	-	-	-	-	2,500	2,500

Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr

Project ID	PME77077	Department	Public Works
Project Type	Upgrade	Start Date	December 2010
District	Assembly: Section 6, Seats J & K, 28-N: South	End Date	October 2035
Community Council	Rabbit Creek		

Description

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. Construction is scheduled to occur in three phases and is dependent on available funding.

Comments

The road was resurfaced in 2019/2020 using the existing grant funds. Future work is proposed with state grants. Initial design efforts were funded with a 2010 state grant. Year of construction start is dependent on availability of funding.

This existing collector roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as #11 of 32 priorities of the Rabbit Creek Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	22,000	22,000
Total (in thousands)		-	-	-	-	-	22,000	22,000

Greenbelt Dr Reconstruction

Project ID PME2019005 **Department** Public Works
Project Type Reconstruction **Start Date** June 2020
District Assembly: Section 3, Seats D & E, 22-K: Sand Lake **End Date** October 2027
Community Council Sand Lake

Description

Construct this local road to current standards. Improvements are expected to include a new road base, drainage improvements, and street lighting.

Comments

Design was funded with prior year bonds and is underway. Construction is anticipated in 2024 depending on the availability of funding.

The condition of this road is among the worst in Anchorage. There is extensive curb jacking, longitudinal cracking, and heaving, which are symptoms of a failing road base.

Ranked as #17 of 35 priorities of the Sand Lake Community Council.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	150	2,850	-	-	-	3,000
Total (in thousands)		-	150	2,850	-	-	-	3,000

House District 27 Residential Pavement Rehabilitation

Project ID	PW2010003	Department	Public Works
Project Type	Rehabilitation	Start Date	October 2027
District	Assembly: Section 5, Seats H & I, 27-N: Basher	End Date	December 9999
Community Council	Basher, Northeast, Scenic Foothills		

Description

Senate District N is comprised of both House District 27 and 28, but have no connecting roads, therefore are submitted as separate projects. This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 27 within the Municipality of Anchorage (MOA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the House District and their amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	1,500	1,500
Total (in thousands)		-	-	-	-	-	1,500	1,500

House District 28 Residential Pavement Rehabilitation

Project ID	PW2011007	Department	Public Works
Project Type	Rehabilitation	Start Date	October 2027
District	Assembly: Section 6, Seats J & K, 28-N: South	End Date	October 9999
Community Council	Bear Valley, Glen Alps, Hillside, Huffman/O'Malley, Rabbit Creek		

Description

Senate District N is comprised of both House District 27 and 28, but have no connecting roads, therefore are submitted as separate projects. This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 28 within the Municipality of Anchorage (MOA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the House District and their amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	-	-	-	-	1,500	1,500
Total (in thousands)		-	-	-	-	-	1,500	1,500

Image Dr/Reflection Dr Area Road Reconstruction Phase II

Project ID	PW2013007	Department	Public Works
Project Type	Reconstruction	Start Date	October 2014
District	Assembly: Section 5, Seats H & I, 16-H: College Gate	End Date	October 2025
Community Council	University Area		

Description

The project will reconstruct the roads in the Image Drive and Reflection Drive area including storm drain replacement and street light upgrades.

Comments

Design was funded with a combination of state grants and local road bonds. These roads have extensive curb jacking and frost heaving, which are symptoms of a failing road base. While doing the adjacent Riviera Terrace storm drain project, the Municipality discovered that the storm drainpipes under Image and Reflection Drives were at or near the point of failure. In addition, the creek running through the subdivision is higher than some of the storm drain system that should be flowing into it. The resulting reverse flow creates flooding in the road base and for nearby property owners. Phase I construction began in 2021 and was funded with prior year bonds. Phase II construction funding is proposed for 2022. The total project cost for both phases is estimated to be \$7,900,000.

Ranked as #13 of 20 priorities of the University Area Community Council for 2022.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,900	-	-	-	-	-	2,900
Total (in thousands)		2,900	-	-	-	-	-	2,900

Intersection Resurfacing

Project ID PME2015006 **Department** Public Works
Project Type Rehabilitation **Start Date** June 2015
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999

Community Council

Description

This project will resurface intersections throughout Anchorage Roads & Drainage Service Area (ARDSA). This annual program resurfaces 4-8 high priority intersections each summer along with numerous other ones.

Comments

Due to the starting/stopping friction from vehicles, the road surfaces around intersections get worn down more quickly than the road surfaces between intersections. Intersections that have required repeated maintenance service are targeted.

This project is a priority for Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	150	150	150	150	150	900
Total (in thousands)		150	150	150	150	150	150	900

Jewel Terrace St Road and Drainage Improvements

Project ID PME2021009 **Department** Public Works
Project Type Improvement **Start Date** July 2023
District Assembly: Section 3, Seats D & E, 21-K: West Anchorage **End Date** October 2025
Community Council Sand Lake

Description

The project will reshape the roadway to improve drainage flows and then resurface.

Comments

The project has not started. Bond funding is planned for design and construction.

Jewel Terrace Street is a strip-paved local road that serves as a connection between Dimond Boulevard and Jewel Lake Park. The road surface is in very poor condition with pot holes and cracks prevalent. Property owners contend with drainage issues year round.

The project is a priority for the neighborhood

Ranked as #1 priority of the Sand Lake Community Council for 2022.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	300	-	-	-	-	300
Total (in thousands)		-	300	-	-	-	-	300

Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir

Project ID PME2014003 **Department** Public Works
Project Type Rehabilitation **Start Date** July 2026
District Assembly: Section 6, Seats J & K, 24-L: Oceanview **End Date** October 2032
Community Council Bayshore/Klatt

Description

Resurface the roadway and construct the missing trail link.

Comments

Phase I of the Klatt Road Surface Rehab was done in 2016 from Timberlane to Puma. Bond funding is proposed for design and construction of this next segment.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	200	1,800	2,000
Total (in thousands)		-	-	-	-	200	1,800	2,000

Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd

Project ID PME2021010 **Department** Public Works
Project Type Rehabilitation **Start Date** July 2022
District Assembly: Section 4, Seats F & G, 25-M: Abbott **End Date** October 2028
Community Council Abbott Loop

Description

The project will resurface the road and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.

The top layer has eroded in sections on this major arterial forming ruts that may impact safety.

The project is a priority for Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	3,000	3,000	-	-	6,500
Total (in thousands)		-	500	3,000	3,000	-	-	6,500

Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd

Project ID MO2016009 **Department** Public Works
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 6, Seats J & K, 26-M: Huffman **End Date** October 2027
Community Council Abbott Loop, Huffman/O'Malley

Description

Resurface the roadway, repair curb as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

Design is underway, which was funded with prior year bonds. Bond funding is proposed for construction, which is expected to be phased over multiple years.

The road surface is experiencing rutting and frequent pot holing. These issues impact safety and increase maintenance expense.

The project need was identified by Street Maintenance and considers the project a high priority.

Ranked as #1 Project Management & Engineering (PM&E) priority of the Huffman/O'Malley Community Council for 2022. Ranked as #12 out of 47 priorities of the Abbott Loop Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,500	4,500	-	-	-	8,000
Total (in thousands)		-	3,500	4,500	-	-	-	8,000

Lakehurst Dr Area Drainage Improvements Phase V

Project ID PME2015007 **Department** Public Works
Project Type Improvement **Start Date** June 2016
District Assembly: Section 3, Seats D & E, 22-K: Sand Lake **End Date** October 2023
Community Council Sand Lake

Description

This project will continue the installation of sub drain in the Lakehurst Subdivision area. Drainage improvements will be made to funnel water into the sub drain system. The road will also be resurfaced.

Comments

The purpose of the project is to alleviate private property and roadway flooding due to the high water table throughout the entire subdivision. The first three phases have been completed. Phase IV was funded with 2021 bond funding. Phase V continues the sub drain further into the subdivision. These improvements are expected to include improving the ditches, installing some sub drain, replacing ineffective culverts, reshaping the roadway to reestablish drainage flow, and resurfacing the streets as needed.

The \$200,000 bond amount will allow for 2022 construction of the fifth phase of the project.

The project is a priority for the surrounding residents and Street Maintenance.

The operations and maintenance (O&M) will be used to maintain the new sub drains, manholes, and catch basins installed on this project.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200
O & M Costs								
Cntrtual Svcs Othr		2	-	-	-	-	-	2
Total (in thousands)		2	-	-	-	-	-	2

Laviento Dr Extension/Reconstruction - King St to 87th Ave

Project ID PW2012028 **Department** Public Works
Project Type Extension **Start Date** October 2027
District Assembly: Section 6, Seats J & K, 23-L: Taku **End Date** December 2034
Community Council Taku/Campbell

Description

This project will reconstruct the existing portion of Laviento Drive and extend it south to 87th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

Comments

This project has not started. State grant funding is proposed.

Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and previous Toys-R-Us building. This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87th Avenue to allow area traffic the option of another access.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	2,000	2,000
Total (in thousands)		-	-	-	-	-	2,000	2,000

Little Campbell Creek Basin Improvements

Project ID	PW2013014	Department	Public Works
Project Type	Improvement	Start Date	October 2027
District	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 25-M: Abbott, 26-M: Huffman	End Date	January 2050
Community Council	Abbott Loop, Hillside, Huffman/O'Malley		

Description

Construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Comments

The project has not started. Annual state grant funding is proposed. Over \$40 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

The project is a priority for the Municipality.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr

Project ID PME2019001 **Department** Public Works
Project Type Rehabilitation **Start Date** April 2019
District Assembly: Section 3, Seats D & E, 18-I: Spenard **End Date** October 2032
Community Council Spenard

Description

The project will upgrade Lois Drive and 32nd Avenue to current urban standards. Improvements are expected to include a new road base, storm drain installation with curb and gutter, pedestrian facilities, and upgraded street lighting. Construction is anticipated to be phased due to the high cost of the project.

Comments

The draft design study report has been completed. The 2023 funding will be used for design, utility work, and right-of-way acquisition. There is a heavy volume of non-motorized traffic along Lois Drive. It connects a high density residential area with four schools and the commercial district between Northern Lights and Benson Boulevard. There are no current pedestrian facilities on most of this section of Lois Drive.

The need for this project was confirmed in the West Anchorage District Plan.

Ranked as the #5 priority of the Spenard Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,000	-	-	-	1,000	3,000
Total (in thousands)		-	2,000	-	-	-	1,000	3,000

Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy

Project ID TR2019001 **Department** Public Works
Project Type Improvement **Start Date** June 2020
District Assembly: Section 4, Seats F & G, 25-M: Abbott **End Date** October 2025
Community Council Abbott Loop

Description

The project will resurface Lore Road and install traffic calming measures.

Comments

The project is in design. 2023 and 2024 bond funding is for right-of-way acquisition, to complete design, and for construction.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	2,000	-	-	-	3,000
Total (in thousands)		-	1,000	2,000	-	-	-	3,000

Low Impact Development Annual Program

Project ID	PME2016014	Department	Public Works
Project Type	New	Start Date	June 2017
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999

Community Council

Description

This project will be used to build storm sewer disconnects and drainage infrastructure using low impact development methods from which we will create design guidance for the community.

Comments

Annual bond funding is proposed. One of the projects supported by this funding is the outfall on Campbell Creek near the International/Old Seward intersection.

Low Impact Development is a program of the Alaska Pollutant Discharge Elimination System (APDES) permit requiring the Municipality to perform demonstration projects which reduce the peaks and timings of storm flows into water bodies through the storm sewer system.

The operations and maintenance (O&M) will be used to maintain the infrastructure built to protect the waterways.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	250	250	250	250	250	1,500
Total (in thousands)		250	250	250	250	250	250	1,500
O & M Costs								
Cntrtual Svcs Othr		10	10	10	10	10	10	60
Total (in thousands)		10	10	10	10	10	10	60

Major Municipal Facility Fire Alarm System Replacement Phase III

Project ID MOD08301 **Department** Public Works
Project Type Replacement **Start Date** July 2022
District Assembly: Areawide, HD 50: Anchorage Areawide **End Date** June 2027

Community Council

Description

The Municipality of Anchorage (MOA) is seeking a \$400,000 of capital maintenance funding to replace outdated fire alarm system panels in selected major municipal facilities.

Comments

The aged components of the fire system need to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system.

Legislative Scope

The fire alarm systems are all integrated and report to one panel located in the Z.J. Loussac Library. The central panel in the library has been updated while fire alarm panels in the various municipal buildings need to be updated to newer technology to fully realize functional fire safety improvements.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	400	-	-	-	-	-	400
Total (in thousands)		400	-	-	-	-	-	400

Major Municipal Facility Upgrade Projects

Project ID	MOD07013	Department	Public Works
Project Type	Improvement	Start Date	July 2022
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	June 2027

Community Council**Description**

The Municipality owns several aging major facilities constructed in the 1980's and earlier that are in need of refurbishment. Roofs, electrical, and mechanical systems have reached their normal life expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and enhance public safety.

Comments

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various Municipality of Anchorage (MOA) facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The funding source of \$476,000 will come as a contribution from the Areawide Operating Fund.

The following list of Major Municipal Facility Upgrades may be included for budget period 2022 (2023 thru 2027 Maj. Projects reprioritized and identified at respective year's capital budget preparation).

2022: VARIOUS FACILITIES:

\$100,000 Emergency Repairs/Design

\$100,000 Mechanical/Heating, Ventilation, and Air Conditioning (HVAC) Upgrades

\$ 40,000 Parking Lot/Paving Repairs

\$ 50,000 Emergency Roof Repairs

\$ 50,000 Energy Conservation Upgrades

VARIOUS FIRE STATIONS:

\$ 36,000 Emergency Repairs

SWIMMING POOLS:

\$ 100,000 Install Automated Building Controls

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Restricted Contributions	401800 - Areawide General CIP Contributions	476	476	476	476	476	476	2,856
Total (in thousands)		476	476	476	476	476	476	2,856

Major Municipal Facility Upgrade Projects - Deferred

Project ID MOD07010 **Department** Public Works
Project Type Improvement **Start Date** July 2022
District Assembly: Areawide, HD 50: Anchorage **End Date** June 2027
 Areawide

Community Council

Description

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

Comments

The Municipality of Anchorage (MOA) is seeking a \$1.2 million of capital maintenance funding to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2022, \$1.2 million worth of capital maintenance needs for municipal facilities have been identified, with \$476,000 proposed from local capital funds on project Major Municipal Facility Upgrade Projects (MOD07013).

2022: Deferred. Muni. Fac. Repair/Upgrade Projects

FIRE STATIONS:
 \$330,000 Design and remedy wastewater drainage/Fire Training Center

RUSSIAN JACK GREENHOUSE:
 \$350,000 Replace roofs and renovate exterior

ANIMAL CONTROL:
 \$70,000 Replace vinyl flooring and repaint kennel floor

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	750	-	-	-	-	-	750
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	1,415	1,350	1,200	450	1,200	5,615
Total (in thousands)		750	1,415	1,350	1,200	450	1,200	6,365

Mary Ave Area Storm Drainage

Project ID PW2014049 **Department** Public Works
Project Type Upgrade **Start Date** October 2027
District Assembly: Section 6, Seats J & K, 24-L: Oceanview **End Date** October 2033
Community Council Old Seward/Oceanview

Description

This project will assess the existing drainage system in this area, make recommendation for upgrading the system, and construct identified improvements.

Comments

This project has not started. State grant funding is proposed. Drainage problems plague these areas in the spring and fall.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

Ranked as #2 of 14 priorities of the Old Seward/Oceanview Community Council for 2022.

Ranked as the #2 Project Management & Engineering (PM&E) priority of the Old Seward/Oceanview Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

Maudest PI Drainage and Surface Rehab

Project ID PME2021013 **Department** Public Works
Project Type Improvement **Start Date** July 2022
District Assembly: Section 5, Seats H & I, 16-H: College Gate **End Date** October 2023
Community Council Russian Jack Park

Description

The project will install a storm drain to transfer water from the low spot to an existing pipe in E 22nd Avenue to the north.

Comments

The project has not started. Bond funding is proposed for design and construction

There is not a functioning drainage system on most of Maudest Place. Settling of the adjoining ground has resulted in the accumulation of runoff that is adversely impacting structures on the street.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	350	-	-	-	-	-	350
Total (in thousands)		350	-	-	-	-	-	350

Norann Subdivision Area Road Reconstruction

Project ID	PW110984	Department	Public Works
Project Type	Reconstruction	Start Date	June 2020
District	Assembly: Section 3, Seats D & E, 22-K: Sand Lake	End Date	October 2028
Community Council	Taku/Campbell		

Description

This project will reconstruct 57th and 58th Avenues in Norann Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments

Design study is underway. Design funding is planned for 2023 and construction funding is programmed with bonds in 2025.

The 2017 Governmental Accounting Standards Board (GASB) road survey rated these roads as the worst possible Condition F. The road surface is deteriorating with major frost heaves and curb jacking, which are key symptoms of a failing road base.

These roads are a priority for Street Maintenance.

This project is a priority for the neighborhood.

Ranked as #8 of 18 priorities of the Taku/Campbell Community Council.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	4,000	-	-	4,500
Total (in thousands)		-	500	-	4,000	-	-	4,500

North Fairview Bike and Pedestrian Safety Improvements

Project ID	PW2013023	Department	Public Works
Project Type	Improvement	Start Date	October 2027
District	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage	End Date	October 2034
Community Council	Fairview		

Description

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

Comments

This project has not started. State grant funding is proposed.

Pedestrian use of North Fairview has resulted in serious safety issues, including pedestrian crossings at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with safety improvements in Fairview.

Ranked as #12 of 40 priorities of the Fairview Community Council 2021.

Ranked as the #12 Project Management & Engineering (PM&E) priority of the Fairview Community Council for 2020.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

Northeast Community Council Area Pedestrian Safety and Traffic Calming

Project ID TR2021001 **Department** Public Works
Project Type Improvement **Start Date** July 2022
District Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 16-H: College Gate, 27-N: Basher, 15-H: Elmendorf **End Date** October 2029

Community Council

Description

The project will construct pedestrian safety and traffic calming solutions in the Northeast Community Council area. Traffic Engineering has identified the area around Ptarmigan Elementary as a beneficial location for the funding.

Comments

The project has not started. Bond funding is planned for design and construction.

The Northeast Community Council has many streets that would benefit from traffic calming measures and pedestrian improvements.

Ranked as the #1 priority of the Northeast Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	550	-	-	-	-	550
Total (in thousands)		-	550	-	-	-	-	550

Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St

Project ID PME2015012 **Department** Public Works
Project Type New **Start Date** October 2027
District Assembly: Section 4, Seats F & G, 17-I: University **End Date** October 2034
Community Council University Area

Description

A third eastbound lane will be added on East Northern Lights from Lake Otis Parkway to Bragaw Street. Intersection improvements at Lake Otis, University of Anchorage, Alaska (UAA), and Bragaw are anticipated to be included in the scope.

Comments

The project has not started. Bond funding is proposed for a design start.

The Metropolitan Transportation Plan (MTP) identified this section of East Northern Lights Boulevard as a short-term project need.

Ranked as the #15 priority of the University Area Community Council for 2021 but did not rank it for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy

Project ID	PME2021011	Department	Public Works
Project Type	Rehabilitation	Start Date	July 2022
District	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 16-H: College Gate, 17-I: University, 18-I: Spenard, 19-J: Mountainview	End Date	October 2028
Community Council	Airport Heights, Russian Jack Park, Rogers Park, University Area		

Description

The project will resurface the road and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.

The top lift has eroded in many places on this major arterial. The result of the erosion has been the formation of deep ruts and pot holes.

The project is a priority for Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	4,000	4,000	-	-	8,500
Total (in thousands)		-	500	4,000	4,000	-	-	8,500

Northfleet Dr Area Storm Drain Improvements

Project ID PME2020013 **Department** Public Works
Project Type Improvement **Start Date** July 2024
District Assembly: Section 6, Seats J & K, 24-L: Oceanview **End Date** October 2031
Community Council Bayshore/Klatt

Description

The project will replace approximately 600' of storm drain pipe and related structures.

Comments

The project has not started. Bond funding is planned for design and construction.

A sinkhole developed alerting Street Maintenance to a failing storm drain.

The project is a priority for Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	-	2,000	2,500
Total (in thousands)		-	-	500	-	-	2,000	2,500

Northwood Dr Extension - Dimond Blvd to Strawberry Rd

Project ID	PME01011	Department	Public Works
Project Type	Extension	Start Date	October 2027
District	Assembly: Section 3, Seats D & E, 22-K: Sand Lake	End Date	October 2034
Community Council	Sand Lake		

Description

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

Comments

The project has not started. A Design Study Report was done years ago but enough time has passed that the process will need to begin anew.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Boulevard between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	3,000	3,000
Total (in thousands)		-	-	-	-	-	3,000	3,000

Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd

Project ID PME77009 **Department** Public Works
Project Type Extension **Start Date** October 2027
District Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway **End Date** October 2033
Community Council Chugiak

Description

This project will construct a separated pedestrian trail along a collector route serving local ball fields.

Comments

The project has not started. There are no pedestrian facilities along this collector street that provides access to recreational ball fields. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as #5 of 33 priorities of the Chugiak Community Council for 2022.

Ranked as the #4 Project Management & Engineering (PM&E) priority of the Chugiak Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd

Project ID PW2014053 **Department** Public Works
Project Type Upgrade **Start Date** October 2026
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2032
Community Council Government Hill

Description

Upgrade Ocean Dock Road to the Port of Alaska (POA) entrance to current urban minor arterial standards with a special emphasis on improving safety and enhancing traffic circulation.

Comments

The project has not started. Bond funding is programmed for design.

Needs have been identified to improve pedestrian, vehicular, freight, and charter bus access and safety at railroad crossings and intersections as well as enhancing traffic circulation in this industrial area. Ocean Dock Road is the connection between the Port of Alaska and the road network.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	750	-	750
Total (in thousands)		-	-	-	-	750	-	750

Old Seward Hwy/Huffman Rd Area Local Road Rehab

Project ID PW2014023 **Department** Public Works
Project Type Rehabilitation **Start Date** October 2027
District Assembly: Section 6, Seats J & K, 24-L: Oceanview **End Date** October 2034
Community Council Old Seward/Oceanview

Description

Resurface the local roads in this area, improve ditching, repair curbs where needed.

Comments

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to resurfacing the roads in this area.

Ranked as #5 of 14 priorities of the Old Seward/Oceanview Community Council for 2022.

Ranked as the #1 State of Alaska (SOA) priority of the Old Seward/Oceanview Community Council for 2020, but not ranked in 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction

Project ID PME99022 **Department** Public Works
Project Type Reconstruction **Start Date** October 2021
District Assembly: Section 4, Seats F & G, 23-L: Taku **End Date** October 2026
Community Council Taku/Campbell

Description

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

Comments

A design study is underway. A needs analysis demonstrated that the outfall system is deteriorating and undersized. Construction is anticipated in 2022 depending on the availability of funding.

The project is the top drainage priority for Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,500	-	-	-	-	-	2,500
Total (in thousands)		2,500	-	-	-	-	-	2,500

Opal Dr Road and Drainage Reconstruction

Project ID PW2013010 **Department** Public Works
Project Type Rehabilitation **Start Date** October 2027
District Assembly: Section 3, Seats D & E, 22-K: Sand Lake **End Date** October 2034
Community Council Sand Lake

Description

Reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

Comments

The project has not started. The proposed state grant funding is for design and construction. The road base has settled through the years so that melt and runoff from rain events now gets trapped on the roadway. This has caused the degeneration of the road base which is evidenced by potholing and frost heaving.

The grant funds may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the road.

Ranked as #14 of 18 priorities of the Sand Lake Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

Patterson St Bike Lanes - Debarr Rd to Chester Creek

Project ID PME2016012 **Department** Public Works
Project Type Improvement **Start Date** June 2018
District Assembly: Section 5, Seats H & I, 27-N: Basher **End Date** October 2029
Community Council Northeast

Description

The project will install bike lanes on Patterson Street from Debarr Road to Chester Creek. The roadway may need to be re-shaped and resurfaced to accommodate the striping of the bike lanes.

Comments

Design was funded with bonds and is underway.

The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson.

This project is the top priority for the Northeast Community Council.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	1,100	-	1,100
Total (in thousands)		-	-	-	-	1,100	-	1,100

Pavement and Subbase Rehabilitation

Project ID PME55112 **Department** Public Works
Project Type Rehabilitation **Start Date** May 2006
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999

Community Council

Description

This program resurfaces ten to fifteen miles of streets annually with recycled asphalt pavement (RAP), chip seal, and asphalt. Improvements also include grading, ditching, chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments

This is a continued annual program. There are many unpaved roads with a myriad of maintenance concerns in Anchorage Roads & Drainage Service Area (ARDSA). Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

This program often results in installation of culverts, drainage inlets, and/or connections to existing storm drain. Each drainage structure installed requires annual inspection, cleaning, and potential maintenance which is what the operations and maintenance (O&M) request is for.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000
O & M Costs								
Cntrtual Svcs Othr		5	5	5	5	5	5	30
Total (in thousands)		5	5	5	5	5	5	30

Pedestrian Safety and Rehab Annual Program

Project ID	PME55111	Department	Public Works
Project Type	Improvement	Start Date	April 2011
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Community Council**Description**

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern. The projects to receive funding are determined by Street Maintenance, Project Management & Engineering (PM&E), and the Anchorage Pedestrian Plan. In the last year, this program funded projects in the E 6th Avenue and Cherry Street area and 2nd and 3rd Avenues. Some money also went to repairing small sections of sidewalks at various locations throughout the Anchorage Roads and Drainage Service Area (ARDSA).

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

The funding is used for both rehabilitating and constructing new pedestrian infrastructure. The operations and maintenance (O&M) will be used to maintain the new pedestrian infrastructure built with this funding.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	1,000	1,000
Total (in thousands)		500	1,000	1,000	1,000	1,000	2,000	6,500
O & M Costs								
Cntrtual Svcs Othr		7	15	15	15	15	15	82
Total (in thousands)		7	15	15	15	15	15	82

Performing Arts Center Upgrades

Project ID	MOD08304	Department	Public Works
Project Type	Improvement	Start Date	July 2023
District	Assembly: Areawide, 18-I: Spenard	End Date	June 2028

Community Council**Description**

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 30 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

Comments

Proposed projects by year:

2023:

- \$ 105,000 Replace/Upgrade Fire Detection System - Phase I
- \$ 450,000 Replace HVAC System Phase II
- \$ 150,000 Replace Regional Transmitting System
- \$1,000,000 Seismic Bracing
- \$ 50,000 Replace Harrison Lobby Column Lights
- \$ 150,000 Upgrade Fire Curtains (Atwood, Discovery, & Laurence)
- \$ 350,000 Replace Theatrical Curtains (Atwood, Discovery, & Laurence)
- \$ 275,000 Replace Exterior Column & Lighting - LED Lighting
- \$ 175,000 Upgrade Lobby Sound & Speaker System

2024:

- \$ 105,000 Replace/Upgrade Fire Detection System - Phase II
- \$ 100,000 Exit Sign Removal/Disposal/Replacement
- \$ 150,000 Replace Harrison Lobby Stairway Carpet
- \$ 100,000 Replace Discovery Theatre Carpet
- \$ 175,000 Upgrade Security System
- \$ 400,000 Re-tile Public Bathroom Floors
- \$ 225,000 Upgrade Sennheiser System
- \$ 225,000 Upgrade Loading Dock
- \$ 400,000 Digitize Sound System Phase I
- \$ 200,000 Replace Gottstein Theatre Column Lights & Carpet

2025:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$ 650,000 Digitize Sound System Phase II
- \$ 700,000 Replace Discovery Theatre Pit Lift & Deck
- \$ 150,000 Upgrade Theatre Rigging Systems
- \$ 100,000 Re-tile Turquoise Lobby Floors
- \$ 150,000 Replace Sydney Laurence Sound Door
- \$ 75,000 Install Sydney Laurence Acoustic Treatments
- \$ 75,000 Motorize Atwood & Discovery Curtains

2026:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$1,050,000 Paint Exterior
- \$ 425,000 Replace Poppy Carpet
- \$ 525,000 Replace Atwood Seat Fabric

2027:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$ 650,000 Upgrade Lobby Elevators

Performing Arts Center Upgrades

- \$ 675,000 Replace Exterior & Interior Doors
- \$ 275,000 Paint Interior Theatres
- \$ 100,000 Replace Man Lifts
- \$ 75,000 Replace Lighting Rails Atwood & Discovery
- \$ 50,000 Upgrade Booster Water Pump
- \$ 25,000 Complete Harrison Lobby Restroom

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	2,705	2,080	2,105	2,205	2,055	11,150
Total (in thousands)		-	2,705	2,080	2,105	2,205	2,055	11,150

Peters Creek Starner Bridge Replacement

Project ID PME2018004 **Department** Public Works
Project Type Replacement **Start Date** October 2027
District Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway **End Date** October 2032
Community Council Birchwood, Chugiak

Description

Replace the Starner Street bridge over Peters Creek.

Comments

The project has not started. State grant funding is proposed. The existing bridge is an old structure with wood planking. Ranked as the top priority of the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	-	-	-	1,500	1,500
Total (in thousands)		-	-	-	-	-	1,500	1,500

Pleasant Valley Subdivision Area Road and Drainage Rehab

Project ID PME2017001 **Department** Public Works
Project Type Rehabilitation **Start Date** June 2017
District Assembly: Section 5, Seats H & I, 27-N: Basher **End Date** October 2034
Community Council Scenic Foothills

Description

Improvements are expected to include a new road base, curb and gutter with the installation of a storm drain system, pedestrian facilities, and street lighting.

Comments

Phases I and II have been constructed. Design funding for Phase III is planned for 2023 with construction funding to follow in later years.

The roads in this neighborhood rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey. The drainage is very poor, which has added to the crumbling of the road surface especially at the edges. In addition, property owners report extensive icing in the winter months and standing water in the summer.

Ranked as #15 of 26 priorities of the Scenic Foothills Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	2,500	-	3,000
Total (in thousands)		-	500	-	-	2,500	-	3,000
O & M Costs								
Cntrtual Svcs Othr		-	-	-	-	50	-	50
Total (in thousands)		-	-	-	-	50	-	50

Pool Filtration System

Project ID PW2012003 **Department** Public Works
Project Type Improvement **Start Date** July 2023
District Assembly: Areawide, HD 50: Anchorage Areawide **End Date** June 2027

Community Council

Description

Replacing pool filtration systems will increase the efficiency and safety of the pools. The new system will allow filter media to be replaced without closing pools.

Comments

All of the pools have different filtration systems; standardizing the pool filtration system will improve maintenance, efficiencies, and decrease pool down time.

\$2,000,000 Replace Pool Filtration Systems (\$500,000 annually of 4 years)

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	500	500	500	-	2,000
Total (in thousands)		-	500	500	500	500	-	2,000

Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr

Project ID PME03018 **Department** Public Works
Project Type Rehabilitation **Start Date** May 2005
District Assembly: Section 6, Seats J & K, 28-N: South **End Date** October 2032
Community Council Rabbit Creek

Description

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

Comments

Design has been completed. Bond funding is proposed to refresh the design and then for construction. Pavement is deteriorating and pavement rehabilitation is required. The 2014 Governmental Accounting Standards Board (GASB) road survey rated segments on Potter Heights Road as Conditions D, E, and F.

Ranked as #22 of 31 priorities of the Rabbit Creek Community Council for 2022.

Ranked as the #25 Project Management & Engineering (PM&E) priority of the Rabbit Creek Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	300	300
Total (in thousands)		-	-	-	-	-	300	300

Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end

Project ID PME2016011 **Department** Public Works
Project Type Rehabilitation **Start Date** June 2024
District Assembly: Section 4, Seats F & G, 17-I: University **End Date** October 2028
Community Council University Area

Description

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

The project has not started. Bond funding is proposed for design and construction.

The top lift is wearing thin in many places. This results in rutting that is a potentially hazardous condition. Street Maintenance added some skin patching in 2016.

The need for this project was confirmed in the U-Med District Plan.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,000	2,900	-	-	3,900
Total (in thousands)		-	-	1,000	2,900	-	-	3,900

Queensgate Subdivision Area Road Reconstruction

Project ID PW2014024 **Department** Public Works
Project Type Reconstruction **Start Date** October 2026
District Assembly: Section 6, Seats J & K, 23-L: Taku **End Date** October 2032
Community Council Taku/Campbell

Description

Reconstruct the local roads in the Queensgate Subdivision area. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

Comments

The project has not started. State grant funding is proposed. These local roads rated Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey and have continued to deteriorate to the point that maintenance is no longer cost effective.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to reconstructing the roads in this area.

The project is a priority for residents and Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	2,000	-	2,000
Total (in thousands)		-	-	-	-	2,000	-	2,000

Quinhagak St Upgrade - E Dowling Rd to Askeland Dr

Project ID	PW2012044	Department	Public Works
Project Type	Upgrade	Start Date	October 2021
District	Assembly: Section 4, Seats F & G, 25-M: Abbott	End Date	October 2029
Community Council	Abbott Loop		

Description

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting, and landscaping.

Comments

Design study is underway funded with prior year bonds.

This street is experiencing serious deterioration to the surface and frost heaving, which is symptomatic of a failing road base.

The surface condition was rated a Condition F by the 2011 Governmental Accounting Standards Board (GASB) road survey.

Ranked as #8 of 47 priorities of the Abbott Loop Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	3,500	-	-	4,500
Total (in thousands)		-	1,000	-	3,500	-	-	4,500

Reeve Blvd Street Maintenance Facility

Project ID	PW2012058	Department	Public Works
Project Type	New	Start Date	July 2024
District	Assembly: Section 2, Seats A & C, 18-I: Spenard	End Date	June 2029

Community Council

Description

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently, nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

Comments

Funding for this project will go towards design and construction of a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. A new Street Maintenance satellite facility in north Anchorage near downtown will provide additional staging of personnel and snow removal equipment which will improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage neighborhoods.

The operations and maintenance (O&M) costs would be for ongoing maintenance and upkeep of the new facility.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	2,300	-	-	-	2,300
Total (in thousands)		-	-	2,300	-	-	-	2,300
O & M Costs								
Utility Servs		-	-	-	12	26	-	38
Total (in thousands)		-	-	-	12	26	-	38

Regal Mountain Dr Area Reconstruction

Project ID	PME2014004	Department	Public Works
Project Type	Reconstruction	Start Date	October 2026
District	Assembly: Section 5, Seats H & I, 27-N: Basher	End Date	October 2032
Community Council	Scenic Foothills		

Description

Reconstruction is expected to include a new road base, an expansion of the existing storm drain system, and updated lighting. Flow lines will be reestablished to prevent the existing ponding/glaciation concerns. The project will encompass Regal Mountain Drive and Circle as well as Chaimi Loop.

Comments

The project has not started. Bond funding is proposed for design with construction funding to be pursued in later years.

The streets have frost heaves, cracking, and pot holes, and the curb has separated from the pavement in many places, which are all symptoms of a failing road base.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as the #1 Public Works priority of the Scenic Foothills Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,000	1,500
Total (in thousands)		-	-	-	-	500	1,000	1,500

Replace Glacier City Hall and Little Bears Facilities - Girdwood

Project ID	PW2012002	Department	Public Works
Project Type	Replacement	Start Date	July 2024
District	Assembly: Section 6, Seats J & K, 27-N: Basher	End Date	June 2029
Community Council	Girdwood		

Description

It is the intent of the Girdwood community to build a new facility in the existing location at 154 Egloff Road to house a community owned building that can be used by the Little Bears Playhouse program and for other community purposes. The existing Little Bears building and Old Fire Station (Glacier City Hall) would be demolished. The hope is that the building will be built by the community of Girdwood through municipal bonding, and be owned by the Municipality of Anchorage (MOA), and managed by the Girdwood Valley Service Area (GVSA) as the current facility is. Taxpayers in Girdwood would pay for the entire cost of the bond. The community owned building will be compliant with code requirements for a Child Care Facility, and will also be able to hold community functions and public gatherings. The existing facility is 2,130 sq. ft.; the proposed facility is 3,955 sq. ft.

Bond funding would pay for the following estimated budget:

- \$ 1,450,000 Demolition, Building, and Site construction
- \$ 116,000 A/E Design and Engineering
- \$ 145,000 Construction Administration
- \$ 80,000 Fixtures & Equipment
- \$ 60,000 Permits/Utilities/Entitlements/Inspections/Admin
- \$ 250,000 Project Contingency
- \$ 2,101,000 Total Project Budget

Comments

The existing Little Bears Day Care Building and Glacier City Hall (Old Fire Station) facilities were built in the 1960's and have been repurposed several times. These facilities are past their prime and need to be replaced with a safe, more efficient, modern building that meets the community's needs. The Little Bears building is under-size for its use as a childcare facility and has substandard electrical, plumbing, kitchen, and laundry facilities. There is no modern security access system and no room to add a security door to limit access from those who do not belong in the building. Both buildings have been determined to pose a strong risk from roof collapse if snow is allowed to accumulate on the roof. A Gravity Load Analysis report by engineering firm USKH, requested by the Municipality of Anchorage (MOA) Facility Maintenance in 2011, determined Little Bears is required to clear snow from the roof when snow fall meets 6" in accumulation, and Glacier City Hall occupancy is not more than three people. Little Bears is not allowed into the building if snow has not been removed from the roof. Alternate locations have been considered, however, research has shown that there are no existing structures in Girdwood that meet the requirements for a child care facility. Available municipal land is not in desirable locations for a childcare facility with respect to existing services and infrastructure, such as the library, playground, etc. The cost to purchase private property and develop it is prohibitively high.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	406100 - Girdwood Valley SA CIP Bond	-	-	2,101	-	-	-	2,101
Total (in thousands)		-	-	2,101	-	-	-	2,101

Replace Glacier City Hall and Little Bears Facilities - Girdwood

O & M Costs

Utility Servs	-	-	7	-	-	-	7
Total (in thousands)	-	-	7	-	-	-	7

Road and Storm Drain Improvements Annual Program

Project ID	PME55110	Department	Public Works
Project Type	Rehabilitation	Start Date	May 2004
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Community Council**Description**

This program funds road and drainage and replacement projects throughout Anchorage. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Specific project locations will be identified as the need arises.

Comments

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. Usually, the deterioration to the road surface and underlying road base can be attributed to drainage issues. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

In the past year, the program contributing funding for improvements to Mountain View Drive, 15th Avenue, W 30th Avenue, Hillcrest Drive, 74th/75th Avenues, E 23rd Avenue & Eagle Street area, Linden Drive, Jamestown/Elcadore Drives, and Washburn Street.

When roads are replaced/repared, additional infrastructure is commonly included in the scope of the project; items may include additional street lights, manholes, catch basins, and thaw wires.

The operations and maintenance (O&M) will be used to maintain the additional infrastructure built with this funding.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	2,000	2,000	2,000	2,000	2,000	11,000
Total (in thousands)		1,000	2,000	2,000	2,000	2,000	2,000	11,000
O & M Costs								
Cntrtual Svcs Othr		7	15	15	15	15	15	82
Total (in thousands)		7	15	15	15	15	15	82

School Zone Safety

Project ID PME10953 **Department** Public Works
Project Type Improvement **Start Date** June 2021
District Assembly: Areawide, HD 50: Anchorage Areawide **End Date** October 2029

Community Council

Description

This project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State and Local requirements. Projects may also include improvements to the School Walking Routes. The schools to be targeted for improvements with the 2022 bond funding are Chinook, Wonder Valley, and Chester Park Elementary.

Comments

The Traffic Engineering Department monitors and identifies optimal locations for safety improvements. Population changes and area development can dramatically impact traffic patterns of nearby schools requiring installation of various traffic calming features.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000

Security Fencing at Old ANMC Hospital Property

Project ID	PW2012050	Department	Public Works
Project Type	Improvement	Start Date	July 2024
District	18-I: Spenard	End Date	June 2029
Community Council	Downtown		

Description

Install security fencing at old Alaska Native Medical Center (ANMC) property to prevent trespassing and other unsavory activities on grounds.

Comments

Damage to the existing fence has been constant as trespassers seek access to the property to establish camps.

There is an existing chain link fence that has been breached in several places due to homeless activity and car accidents. This funding will be used to construct a more secure fence around the property.

The operations and maintenance (O&M) costs are for expected repair and maintenance of continued attempts to access the property by breaching the fence and from cars sliding off the road and hitting it.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	200	-	-	-	200
Total (in thousands)		-	-	200	-	-	-	200
O & M Costs								
Operating Supplies		-	-	2	-	-	-	2
Total (in thousands)		-	-	2	-	-	-	2

Senate District H Residential Pavement Rehabilitation

Project ID	PW110975	Department	Public Works
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 16-H: College Gate, 15-H: Elmendorf	End Date	October 9999
Community Council	Northeast, Russian Jack Park, University Area		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	3,000	3,000
Total (in thousands)		-	-	-	-	-	3,000	3,000

Senate District I Residential Pavement Rehabilitation

Project ID	PW110971	Department	Public Works
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 17-l: University, 18-l: Spenard	End Date	October 9999
Community Council	Campbell Park, Midtown, North Star, Russian Jack Park, Rogers Park, Turnagain, Tudor Area, University Area		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	3,000	3,000
Total (in thousands)		-	-	-	-	-	3,000	3,000

Senate District J Residential Pavement Rehabilitation

Project ID	PW110972	Department	Public Works
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 19-J: Mountainview, 20-J: Downtown Anchorage	End Date	October 9999
Community Council	Airport Heights, Downtown, Fairview, Government Hill, Mountain View, Russian Jack Park, South Addition		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	3,000	3,000
Total (in thousands)		-	-	-	-	-	3,000	3,000

Senate District K Residential Pavement Rehabilitation

Project ID	PW110973	Department	Public Works
Project Type	Rehabilitation	Start Date	August 2013
District	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake	End Date	October 9999
Community Council	Sand Lake, Spenard, Turnagain		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	3,000	3,000
Total (in thousands)		-	-	-	-	-	3,000	3,000

Senate District L Residential Pavement Rehabilitation

Project ID	PW110974	Department	Public Works
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview	End Date	October 9999
Community Council	Bayshore/Klatt, Midtown, Old Seward/Oceanview, Spenard, Taku/Campbell		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	3,000	3,000
Total (in thousands)		-	-	-	-	-	3,000	3,000

Senate District M Residential Pavement Rehabilitation

Project ID	PW110970	Department	Public Works
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 25-M: Abbott, 26-M: Huffman	End Date	October 9999
Community Council	Abbott Loop, Campbell Park, Huffman/O'Malley		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	3,000	3,000
Total (in thousands)		-	-	-	-	-	3,000	3,000

Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor

Project ID PME05771 **Department** Public Works
Project Type Upgrade **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2034
Community Council Government Hill

Description

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, drainage improvements, street lighting, sidewalks and/or trails, and landscaping.

Comments

This project has not started. Bond funding is programmed for design with construction to come in a later year. This roadway has never been constructed to current standards and it serves a public facility.

Ranked as #5 priority of the Government Hill Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	600	600
Total (in thousands)		-	-	-	-	-	600	600

Spruce St Upgrade/Extension - Dowling Rd to 68th Ave

Project ID PME08008 **Department** Public Works
Project Type Extension **Start Date** May 2008
District Assembly: Section 4, Seats F & G, 25-M: Abbott **End Date** October 2030
Community Council Abbott Loop

Description

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping. Partial design funding was funded with 2008 road bonds.

Comments

Design is underway. The 2026 funding request is to complete design and for right-of-way acquisition and utility relocations. Construction will be phased beginning in 2027.

This collector street is not constructed to urban standards, and the segment north of 64th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor.

Ranked as #7 of 47 priorities of the Abbott Loop Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	1,000	3,000	4,000
Total (in thousands)		-	-	-	-	1,000	3,000	4,000

Stairway Replacement - Saturday Market to ARR Depot

Project ID PW2014039 **Department** Public Works
Project Type Replacement **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2032
Community Council Downtown

Description

The project will construct a new stairway on the slope linking the Saturday Market with the Alaska Railroad (ARR) Depot including lighting.

Comments

The project has not started. State grant funding is proposed. The stairway has deteriorated to the point that safety may be impacted. The chemicals used to keep the stairs ice-free corrode the railings.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	350	350
Total (in thousands)		-	-	-	-	-	350	350

Storm Drain Condition Assessment and Rehabilitation Program

Project ID	PW2012020	Department	Public Works
Project Type	Rehabilitation	Start Date	May 2012
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 2099
Community Council	ARDSA Councils		

Description

This program will investigate/assess the condition of the Anchorage Roads & Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized.

Comments

This is an annual program with bond funding anticipated.

This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through closed-circuit television (CCTV) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding, and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure. Other sections will be prioritized to be included in a future capital improvement program.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the ARDSA. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
Total (in thousands)		500	1,000	1,000	1,000	1,000	1,000	5,500

Sullivan Arena Facility Upgrades

Project ID	MOD08307	Department	Public Works
Project Type	Renovation	Start Date	July 2023
District	Assembly: Areawide, 18-I: Spenard	End Date	June 2028

Community Council**Description**

Fire and security systems are necessary for continued public safety; exterior and interior renovations are necessary to protect the facility, and to ensure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

Comments

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 36 years old, capital renovations are necessary to protect the State's investment.

2023:

- \$ 75,000 Replace Riding Floor Scrubber
- \$ 300,000 Upgrade Security Camera System to include Parking Lot, Radios
- \$ 175,000 Replace Concession Counters
- \$ 125,000 Replace Zamboni
- \$ 300,000 Replace Interior Doors and Locking Systems

2024:

- \$ 275,000 Exterior Sidewalk Repairs
- \$ 150,000 Repaint Exterior
- \$ 800,000 Interior Wall Grout Replacement
- \$ 150,000 Light Emitting Diode (LED) Lighting Upgrades

2025:

- \$ 100,000 Lighting Upgrades
- \$ 65,000 Replace Computers and Software Phase II
- \$ 150,000 Replace Exterior Administration Stairway
- \$ 100,000 Replace Parking Lot Equipment
- \$ 350,000 Parking Lot Repairs/Upgrades
- \$ 450,000 Administrative Office Renovation & LED Lighting Upgrades

2026:

- \$ 500,000 Renovation of Box Office, Building Entryway, Sidewalk, & Landscaping
- \$ 80,000 Replace Trash Compactor

2027:

- \$ 150,000 Upgrade Concession Equipment
- \$ 125,000 Replace Zamboni

Sullivan Arena Facility Upgrades

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	975	1,375	1,215	580	275	4,420
Total (in thousands)		-	975	1,375	1,215	580	275	4,420

Sunchase St at Dowling Rd Bus Stop/Turnout

Project ID PW2012068 **Department** Public Works
Project Type New **Start Date** October 2014
District Assembly: Section 4, Seats F & G, 17-I: University **End Date** October 2028
Community Council Campbell Park

Description

Provide funding for a bus turnout/stop at Dowling Road and Sunchase. This project will construct a bus stop, including a place for a school bus to turn around, that is off Dowling Road in the vicinity of Sunchase Street.

Comments

A Design Study Report was funded with the 2018 road bond and is underway. The 2023 bond funding will be used for design. Coordination between the neighborhood and Anchorage School District is occurring. Construction funding is programmed in the 2026 bond.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	250	-	-	350	-	600
Total (in thousands)		-	250	-	-	350	-	600

Tasha Dr Reconstruction

Project ID PME2019006 **Department** Public Works
Project Type Reconstruction **Start Date** June 2020
District Assembly: Section 3, Seats D & E, 22-K: Sand Lake **End Date** October 2027
Community Council Sand Lake

Description

Reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter and footing drain stubouts if warranted, and street lighting.

Comments

Design Study was funded with prior year road bonds and is underway. The 2023 funding will be used to complete design, utilities, and right-of-way acquisition. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed. Construction is anticipated to begin in 2024 depending on the availability of funding.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as #5 of 35 priorities of the Sand Lake Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	2,500	-	-	-	3,000
Total (in thousands)		-	500	2,500	-	-	-	3,000

Tozier St Upgrade

Project ID PME2019010 **Department** Public Works
Project Type Upgrade **Start Date** October 2022
District Assembly: Section 4, Seats F & G, 17-I: University **End Date** October 2029
Community Council Campbell Park

Description

Upgrade Tozier Street to current urban standards. Improvements are expected to include a new road base, drainage improvements, pedestrian facilities, and upgraded street lighting.

Comments

The project has not started. Bond funding is planned for design and construction. The need for upgrading Tozier is being driven by the Tudor/Elmore development. Eventually, Dr Martin Luther King Jr Avenue will be extended west to Piper Street. Tozier will be an essential north/south connector to serve the new development and enhance traffic circulation in the area.

The project need was identified in the 2040 Land Use Plan.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	-	1,000	1,500
Total (in thousands)		-	500	-	-	-	1,000	1,500

Traffic Calming and Safety Improvements

Project ID TRA55113 **Department** Public Works
Project Type Improvement **Start Date** May 2020
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999

Community Council

Description

This program constructs traffic calming and safety improvements throughout the Anchorage Roads & Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Department in conjunction with public involvement.

Comments

Design and construction funding is proposed annually. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic and reduce the frequency and severity of accidents.

The following community councils ranked this project on their Project Management & Engineering (PM&E) priority lists for 2020:

- Rabbit Creek: #8 (162nd to Mountain Air Drive)
- Old Seward/Oceanview: #8
- Tudor Area: #3
- Turnagain: #7
- University Area: #20 (Mills Dr to Checkmate Dr)

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
Total (in thousands)		500	1,000	1,000	1,000	1,000	1,000	5,500
O & M Costs								
Cntrtual Svcs Othr		30	60	60	60	60	60	330
Total (in thousands)		30	60	60	60	60	60	330

Turnagain St Upgrade - Northern Lights Blvd to 35th Ave

Project ID PME77005 **Department** Public Works
Project Type Upgrade **Start Date** October 2027
District Assembly: Section 3, Seats D & E, 21-K: West Anchorage **End Date** October 2033
Community Council Turnagain

Description

This project will upgrade a local road to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which will include substantial public involvement.

Comments

The 2027 funding is for a design start. Bond funding will be proposed for right-of-way acquisition and construction in future years. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage. The total project cost is estimated to be \$14,500,000. The high cost is primarily driven by extensive right-of-way acquisition.

Ranked as the #2 Project Management & Engineering (PM&E) priority of the Turnagain Community Council for 2020.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	750	750
Total (in thousands)		-	-	-	-	-	750	750

Underground Contaminated Site Remediation

Project ID	MOD07027	Department	Public Works
Project Type	Improvement	Start Date	July 2023
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	June 2028

Community Council

Description

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage (MOA) is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The MOA is seeking \$1,500,000 of State grant funds over a 3-year period to continue the MOA's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

Comments

The MOA has multiple petroleum contaminated sites that require remediation. These sites include, for example, the Northwood Drywell Clean-up site, Nelchina and Chance Court Underground Tanks, Gambell Street Right-of-Way Clean-up, Bering Street Clean-up, and Spenard Road Underground Tank. The MOA also has one (1) 20,000 gallon single walled catholically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory Environmental Protection Agency (EPA) and State of Alaska (SOA) Department of Environmental Conservation (DEC) compliance.

\$ 500,000 2023 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
 \$ 500,000 2024 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
 \$ 500,000 2025 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
 \$1,500,000 TOTAL

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	500	500	500	-	-	1,500
Total (in thousands)		-	500	500	500	-	-	1,500

W 13th Ave Retaining Wall Replacement at R St

Project ID PW2012039 **Department** Public Works
Project Type Replacement **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2032
Community Council South Addition

Description

The project will replace the existing retaining wall.

Comments

The project has not started. State grant funding is proposed. The retaining wall is beginning to collapse, when it does, the sidewalk will slide downhill and the adjoining street will also be impacted.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with replacing the retaining wall and related impacts to the sidewalk and roadway.

Ranked as #14 of 28 priorities of the South Addition Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	250	250
Total (in thousands)		-	-	-	-	-	250	250

W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy

Project ID	PME2017002	Department	Public Works
Project Type	Upgrade	Start Date	March 2017
District	Assembly: Section 4, Seats F & G, 18-I: Spenard	End Date	October 2034
Community Council	Midtown		

Description

The project will upgrade this midtown collector to a safer and more pedestrian/bicycle friendly corridor while maintaining its functionality as a collector in moving vehicular traffic. Improvements are expected to include a new road base or resurfacing, installing or repairing storm drain as needed, making pedestrian facilities Americans with Disabilities Act (ADA) compliant and extending where warranted, upgrading lighting to current standards, installing transit facilities, adding traffic calming and landscaping appropriate for the usage.

Construction is anticipated to occur in three phases. The first phase as determined through public involvement, will include the section from Spenard Road to Arctic Boulevard.

The scope envisions a combination of roadway and trail improvements through this corridor, including a new trail connection and striping for this designated bike corridor.

Comments

Phase I construction is slated for 2021/2022. Phase II design funding is programmed in 2023, and Phase II/III design and construction funding is programmed in future years. The total project cost is estimated to be \$20,750,000.

The project need was identified in the 2040 Land Use Plan.

Ranked as #4 priority of the Midtown Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	-	-	1,300	2,300
Total (in thousands)		-	1,000	-	-	-	1,300	2,300

W 90th Ave/Angela PI Area Resurfacing

Project ID PME2021002 **Department** Public Works
Project Type Rehabilitation **Start Date** July 2023
District Assembly: Section 3, Seats D & E, 22-K: Sand Lake **End Date** July 2025
Community Council Sand Lake

Description

The project will reestablish drainage flow by reshaping the roadways and resurfacing.

Comments

The project has not started. Bond funding is proposed for design and construction.

These local streets are severely deteriorated. The drainage is insufficient so water and ice are constant threats particularly in the winter.

The project is a priority for local residents.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	200	-	-	-	-	200
Total (in thousands)		-	200	-	-	-	-	200

W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr

Project ID	PME05005	Department	Public Works
Project Type	Upgrade	Start Date	May 2005
District	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake	End Date	October 2033
Community Council	Sand Lake		

Description

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Comments

The project is on a funding hold. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

Phase I from Westpark Drive to Sand Lake Road was completed in 2017.

Phase II design will begin when funding is received for the effort.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as #8 of 18 priorities of the Sand Lake Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	1,500	1,500
Total (in thousands)		-	-	-	-	-	1,500	1,500

Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy

Project ID PW2014025 **Department** Public Works
Project Type Rehabilitation **Start Date** October 2025
District Assembly: Section 4, Seats F & G, 17-I: University **End Date** October 2030
Community Council Campbell Park

Description

Resurface this collector connection from Brayton Drive to Lake Otis Parkway. Repair curbs and sidewalks as needed. Make pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Project funding is proposed with local road bonds. Portions of this collector route rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The project is a priority for the Street Maintenance Department.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	1,600	-	2,100
Total (in thousands)		-	-	-	500	1,600	-	2,100

Wentworth St Surface Rehab - Northwestern Ave to South End

Project ID PW2014026 **Department** Public Works
Project Type Rehabilitation **Start Date** October 2027
District Assembly: Section 4, Seats F & G, 17-I: University **End Date** October 2032
Community Council Rogers Park

Description

Resurface the full length of Wentworth Street and make concrete repairs to curbs and sidewalks as needed.

Comments

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as #25 of 28 priorities of the Rogers Park Community Council for 2021.

Ranked as the #7 Project Management & Engineering (PM&E) priority of the Rogers Park Community Council for 2020.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	250	250
Total (in thousands)		-	-	-	-	-	250	250

West Anchorage Snow Disposal Site

Project ID	PME2019009	Department	Public Works
Project Type	Improvement	Start Date	June 2020
District	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 21-K: West Anchorage, 22-K: Sand Lake, 23- L: Taku, 24-L: Oceanview	End Date	October 2026
Community Council	Bayshore/Klatt, Sand Lake, Spenard, Turnagain, Taku/Campbell		

Description

Construct a snow disposal site to serve West Anchorage.

Comments

The Municipality has been leasing land from the airport to store snow on the west side. This land may no longer be an option, so a new site must be developed. Design is underway. Construction funding will be pursued in 2023 and 2024. Construction will begin once funding becomes available.

The need for this project was confirmed in the West Anchorage District Plan.

The project is a high priority for Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	5,000	4,900	-	-	-	9,900
Total (in thousands)		-	5,000	4,900	-	-	-	9,900

West Bluff Dr/Ocean Dock Rd Area Storm Drain

Project ID PME2021014 **Department** Public Works
Project Type Improvement **Start Date** July 2022
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2027
Community Council Government Hill

Description

The project will replace the storm drain pipe from West Bluff Drive to the Inlet and ensure that contaminated material is removed.

Comments

The project has not started. Bond funding is planned for design and construction.

The Municipal storm drain coming off Government Hill has petroleum contamination once it gets to Bluff Drive. Project Management & Engineering (PM&E) is working with others to get the contamination cleaned up.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	2,000	-	-	-	2,500
Total (in thousands)		-	500	2,000	-	-	-	2,500

Whitney Dr Upgrade - North C St to Post Rd

Project ID PW2013018 **Department** Public Works
Project Type Upgrade **Start Date** October 2027
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** October 2035
Community Council Government Hill

Description

Upgrade the road to current standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

Comments

The project has not started. Bond funding is proposed for design and construction.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	750	750
Total (in thousands)		-	-	-	-	-	750	750

Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd

Project ID PME2021012 **Department** Public Works
Project Type Rehabilitation **Start Date** July 2024
District Assembly: Section 3, Seats D & E, 21-K: West Anchorage **End Date** October 2029
Community Council Spenard, Turnagain

Description

The project will resurface this collector street and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.
 The top layer of asphalt is eroding leading to rutting and increased pot holing.
 The project is a priority for Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	2,500	-	-	3,000
Total (in thousands)		-	-	500	2,500	-	-	3,000

Woburn Cir to Bearfoot Cir Drainage Improvements

Project ID PME2018017 **Department** Public Works
Project Type Improvement **Start Date** July 2018
District Assembly: Section 3, Seats D & E, 22-K: Sand Lake **End Date** October 2026
Community Council Sand Lake

Description

The project will replace the storm drain pipe. Some portions may be slip lined to preserve their functionality.

Comments

Design Study is underway funded by prior year bonds. A sinkhole was repaired during the summer of 2021. Project will bid in 2022 depending on the availability of funding.

Closed-circuit television (CCTV) revealed this section of storm drain is in a state of imminent failure.

The project is a priority for Street Maintenance.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,500	-	-	-	-	1,500
Total (in thousands)		-	1,500	-	-	-	-	1,500

Wright St at E Tudor Rd Pedestrian Safety

Project ID	PW2012065	Department	Public Works
Project Type	Improvement	Start Date	October 2027
District	Assembly: Section 4, Seats F & G, 17-I: University	End Date	October 2034
Community Council	Campbell Park, University Area		

Description

This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

Comments

There are no pedestrian crossings on Tudor Road between Lake Otis Parkway and Piper Street. Many pedestrians cross in the vicinity of Wright Street, which has led to fatal consequences.

The grant funding may be used for planning, study, design, easement acquisition, construction, or any other activity related to the study and construction of pedestrian safety improvements at the Tudor Road and Wright Street intersection.

Ranked as #4 of 13 priorities of the University Area Community Council for 2022.

Ranked as the #5 priority of the University Area Community Council for 2021.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

Zodiac Manor Subd Area Surface Rehab Phase IV

Project ID PME2018011 **Department** Public Works
Project Type Rehabilitation **Start Date** July 2020
District Assembly: Section 4, Seats F & G, 25-M: Abbott **End Date** October 2024
Community Council Abbott Loop

Description

Resurface the streets in Zodiac Manor and install drainage improvements.

Comments

The first three phases have been done. Phase IV will finish out the project. It has been over 20 years since the streets in this subdivision were resurfaced.

The project is a high priority for Street Maintenance that identified this need in 2018.



Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200

**2022 Capital Improvement Budget
Public Transportation Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,200	-	10,550	-	11,750
Total	1,200	-	10,550	-	11,750

2022 - 2027 Capital Improvement Program Public Transportation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Transit Facilities, Centers, and Bus Stop Improvements	2023	490	-	2,789	-	3,279
	2024	497	-	2,852	-	3,349
	2025	504	-	2,918	-	3,422
	2026	504	-	2,918	-	3,422
	2027	504	-	2,918	-	3,422
		2,499	-	14,395	-	16,894
Transit Vehicles and Upgrades						
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2022	1,200	-	10,550	-	11,750
	2023	509	-	3,200	-	3,709
	2024	509	-	3,200	-	3,709
	2025	509	-	3,200	-	3,709
	2026	509	-	3,200	-	3,709
	2027	509	-	3,200	-	3,709
		3,745	-	26,550	-	30,295
	Total	6,244	-	40,945	-	47,189

Transit Facilities, Centers, and Bus Stop Improvements

Project ID	PT2016001	Department	Public Transportation
Project Type	Rehabilitation	Start Date	January 2020
District	Assembly: Areawide	End Date	December 9999

Community Council**Description**

This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

Comments

Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2019-2022:
Reference Table 10 Transit, Projects: TRN00004 / TRN00008 / TRN00010 / TRN00011
Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	-	490	497	504	504	504	2,499
Other Federal Grant Revenue	485900 - Public Transportation CIP Grant	-	2,789	2,852	2,918	2,918	2,918	14,395
Total (in thousands)		-	3,279	3,349	3,422	3,422	3,422	16,894

Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion

Project ID PT2015001 **Department** Public Transportation
Project Type Replacement **Start Date** January 2020
District Assembly: Areawide **End Date** December 9999

Community Council

Description

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes, but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.

Comments

Projects can be found in the Transportation Improvement Program (TIP): AMATS FFY 2019-2022:
 Reference Table 10 Transit, Projects: TRN00001 / TRN00002 / TRN00006 / TRN00010 / TRN00011
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	485900 - Public Transportation CIP Grant	10,550	3,200	3,200	3,200	3,200	3,200	26,550
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	1,200	509	509	509	509	509	3,745
Total (in thousands)		11,750	3,709	3,709	3,709	3,709	3,709	30,295

AMATS: Rabbit Creek Rd Reconstruction - Seward Hwy to Golden View Dr

Project ID PW2014069 **Department** State of Alaska
Project Type Reconstruction **Start Date** October 2022
District Assembly: Section 6, Seats J & K, 28-N: South **End Date** October 2032
Community Council Rabbit Creek

Description

The project will reconstruct the minor arterial serving a large portion of the Anchorage Hillside. Improvements made include a center lane and pedestrian facilities.

Comments

Because this is a state-owned road, project management and construction are being managed by the State of Alaska Department of Transportation (ADOT). The project is being funded through Anchorage Metropolitan Area Transportation Solutions (AMATS). Design is expected to begin in 2022.

Ranked as #8 out of 32 priorities of the Rabbit Creek Community Council for 2022.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

AMATS: Seward Highway to Glenn Highway Connection PEL Design

Project ID SOA2019001 **Department** State of Alaska
Project Type Upgrade **Start Date** October 2022
District Assembly: Section 1, Seat B, 19-J: Mountainview, 20-J: Downtown Anchorage **End Date** October 2034
Community Council Downtown, Fairview, Mountain View

Description

The project will implement the projects identified as part of the Planning & Environmental Linkages (PEL) study done for the Seward Highway to Glenn Highway connection.

Comments

The 2022 Anchorage Metropolitan Area Transportation Solutions (AMATS) funding is to restart the design process.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

AMATS: Seward Hwy to Glenn Hwy Connection

Project ID SOA2000001 **Department** State of Alaska
Project Type Improvement **Start Date** June 2000
District Assembly: Section 4, Seats F & G, 18-I: Spenard, 20-J: Downtown Anchorage **End Date** December 2040
Community Council Fairview, Midtown, North Star, Rogers Park

Description

Implement the Anchorage Metropolitan Area Transportation Solutions (AMATS) projects identified as part of the Planning & Environmental Linkages (PEL) study done for the Seward Highway to Glenn Highway connection.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Pavement and Bridge Rehabilitation

Project ID SOA2020002 **Department** State of Alaska
Project Type Rehabilitation **Start Date** June 2018
District Assembly: Areawide, HD 50: Anchorage **End Date** December 9999
 Areawide
Community Council Various

Description

The project will perform crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety related structures.

Comments

This is an federally funded Anchorage Metropolitan Area Transportation Solutions (AMATS) annual program that is administered by the State of Alaska Department of Transportation (ADOT).

The National Highway System roads are the priority for this funding.

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	25,000	-	-	-	-	-	25,000
Total (in thousands)		25,000	-	-	-	-	-	25,000

Pavement Replacement Program

Project ID SOA08739 **Department** State of Alaska
Project Type Rehabilitation **Start Date** July 2020
District Assembly: Areawide, HD-SD: Community-wide **End Date** October 2030
Community Council Various

Description

This program would fund priority pavement rehab on state routes and state-owned trails. Improvements are expected to include rut repair, pavement overlay, and/or pavement replacement. Priority routes under consideration for funding include:

Airport Heights Rd - Debarr Rd to Glenn Hwy
 Boundary Ave - Boniface Pkwy to Oklahoma St
 Brayton Dr - O'Malley Rd to DeArmoun Rd
 DeArmoun Rd - Hillside Dr to Canyon Rd
 Elmore Rd - O'Malley Rd to Huffman Rd
 Fireweed Ln - Spenard Rd to New Seward Hwy
 Hiland Rd - MP 0 to MP 3.2
 Post Rd - 3rd Ave to Reeve Blvd
 Rabbit Creek Rd - Old Seward Hwy to Hillside Dr
 Reeve Blvd - 5th Ave to Post Rd
 Upper Huffman Rd - Hillside Dr to Toilsome Hill Dr

Trails being considered include:

20th Ave Sidewalk - Bragaw St to Tikishla Park
 Debarr Rd - Boniface Pkwy to Muldoon Rd (south side)
 Airport Heights Rd - Debarr Rd to Glenn Hwy
 Northern Lights Blvd - Lois Dr to Minnesota Dr (south side)
 Jewel Lake - International Airport Rd to Raspberry Rd

Comments

Project funding is programmed in the Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP). Design and construction on these states routes to be by the State of Alaska Department of Transportation (ADOT). Several state owned arterial and collector routes have deteriorated and are in need of rehabilitation.

The following community councils ranked this project on their State of Alaska (SOA) priority lists for 2020:

Rogers Park: #3 (Fireweed Ln)
 Hillside: #1 (Birch Rd)
 Huffman/O'Malley: #1 (Birch Rd)

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	2,170	-	-	-	-	-	2,170
Total (in thousands)		2,170	-	-	-	-	-	2,170

Safety Improvement Program (Traffic Count Support)

Project ID SOA07020 **Department** State of Alaska
Project Type Improvement **Start Date** May 2020
District Assembly: Areawide, HD 50: Anchorage **End Date** October 2025
 Areawide

Community Council

Description

Collect traffic data within the Anchorage Metropolitan Area Transportation Solutions (AMATS) area completed by the State of Alaska Department of Transportation & Public Facilities (ADOT&PF) Central Region Highway Data Section and municipal Traffic Department Data Section.

Funding is proposed annually in the AMATS Transportation Improvement Program (TIP).

Version 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	409900 - Misc Capital Pass Thru Grant	630	-	-	-	-	-	630
Total (in thousands)		630	-	-	-	-	-	630