

## 2022 Capital Improvement Budget Parks & Recreation Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	-	-	-	400
Downtown Library	-	2,300	-	-	2,300
Facility Safety Upgrades	100	-	-	-	100
Fish Creek Trail to the Ocean	150	-	1,600	-	1,750
Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Pamela Joy Lowry Memorial Park	200	-	-	-	200
Playground Development - All-Inclusive	600	-	-	-	600
Tony Knowles Coastal Trail to Ship Creek Trail Connection	50	-	550	-	600
Ure Park Improvements	200	-	-	-	200
<b>Total</b>	<b>2,300</b>	<b>2,300</b>	<b>2,150</b>	<b>400</b>	<b>7,150</b>

## 2022 - 2027 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
<b>Facilities</b>						
Loussac Library Pathway to Cuddy Park	2023	100	-	-	-	100
Mountain View Library Safety Upgrades	2023	300	-	-	-	300
<b>Libraries</b>						
Chugiak-Eagle River Carpet Replacement	2024	350	-	-	-	350
Downtown Library	2022	-	2,300	-	-	2,300
Loussac Library Children's Area Renovation	2023	250	-	-	-	250
	2024	2,250	-	-	-	2,250
		2,500	-	-	-	2,500
Loussac Library Phase Two	2023	-	4,000	-	-	4,000
	2024	5,000	-	-	5,000	10,000
	2025	-	10,000	-	-	10,000
	2026	-	-	-	16,000	16,000
		5,000	14,000	-	21,000	40,000
Mountain View Library - Upgrades and Addition	2024	1,000	1,500	-	-	2,500
Muldoon Library Relocation	2024	500	-	-	-	500
	2025	2,000	3,000	-	-	5,000
		2,500	3,000	-	-	5,500
<b>P&amp;R - Anchorage Parks</b>						
Anchorage Town Square Park Design & Development	2023	200	-	-	-	200
	2024	200	-	-	-	200
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
		4,400	-	-	-	4,400
Athletic Field Safety Improvements	2023	250	-	-	-	250
	2024	250	-	-	-	250
	2025	250	-	-	-	250
	2026	200	-	-	-	200
		950	-	-	-	950
Centennial Camper Park	2023	300	-	-	-	300
	2025	500	-	-	-	500
		800	-	-	-	800

## 2022 - 2027 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Chanshtnu Muldoon Park, Phase II	2023	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2022	400	-	-	-	400
	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
			700	-	-	-
Dog Park(s) - Sight Selection	2024	350	-	-	-	350
East Chester Park	2023	325	-	-	-	325
Facility Safety Upgrades	2022	100	-	-	-	100
	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
			500	-	-	-
Far North Bicentennial Park	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
			400	-	-	-
Government Hill Community-wide Park Plan and Improvements	2023	300	-	-	-	300
Margaret E. Sullivan Park	2024	200	-	-	-	200
	2026	400	-	-	-	400
			600	-	-	-
Pamela Joy Lowry Memorial Park	2022	200	-	-	-	200
Playground Development - All-Inclusive	2022	600	-	-	-	600
	2023	400	-	-	-	400
	2024	600	-	-	-	600
	2025	50	-	-	-	50
	2026	400	-	-	-	400
			2,050	-	-	-
Russian Jack Springs Park Safety and ADA Improvements	2023	500	-	-	-	500
	2024	400	-	-	-	400
	2025	400	-	-	-	400
			1,300	-	-	-
Ruth Arcand Park	2024	200	-	-	-	200

## 2022 - 2027 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Ruth Arcand Park	2026	250	-	-	-	250
		450	-	-	-	450
Spenard Recreation Center Improvements	2023	700	-	-	-	700
Ure Park Improvements	2022	200	-	-	-	200
Whisper Faith Kovach Park	2024	350	-	-	-	350
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2022	600	-	-	-	600
	2023	600	-	-	-	600
	2024	600	-	-	-	600
	2025	600	-	-	-	600
			2,400	-	-	-
Fish Creek Trail to the Ocean	2022	150	-	1,600	-	1,750
	2023	300	-	3,400	-	3,700
		450	-	5,000	-	5,450
Multi-Use Trails & Pedestrian Bridge Upgrades	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
			2,000	-	-	-
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2022	50	-	550	-	600
P&R - Eagle River						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
Maintenance Equipment	2025	-	-	-	100	100
	2026	-	-	-	50	50
			-	-	-	150
Maintenance Shop - Old Glenn Hwy	2022	-	-	-	400	400
	2023	-	-	-	400	400
	2024	-	-	-	400	400
			-	-	-	1,200
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100

## 2022 - 2027 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
	<b>Total</b>	<b>31,425</b>	<b>20,800</b>	<b>5,550</b>	<b>23,000</b>	<b>80,775</b>

**Anchorage Town Square Park Design & Development**

**Project ID** PR2017007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2017  
**District** Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** December 2026  
**Community Council** Areawide, Downtown

**Description**

Bond funds will be used to implement priority improvements as identified in the completed master plan

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	200	2,000	2,000	-	4,400
<b>Total (in thousands)</b>		<b>-</b>	<b>200</b>	<b>200</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>4,400</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	10	10	100	100	-	220
<b>Total (in thousands)</b>		<b>-</b>	<b>10</b>	<b>10</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>220</b>

**Athletic Field Safety Improvements**

**Project ID** PR2017015 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** October 2027  
 Areawide  
**Community Council** Areawide

**Description**

Areawide upgrades of athletic fields for improved safety and maintenance

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	250	250	200	-	950
<b>Total (in thousands)</b>		<b>-</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>200</b>	<b>-</b>	<b>950</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	12	13	13	10	-	48
<b>Total (in thousands)</b>		<b>-</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>10</b>	<b>-</b>	<b>48</b>

**Beach Lake Park NW ¼ Section 25**

**Project ID** PR2019026 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** May 2025  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be use to fund park plan priorities, Phase I to include public process and design and Phase II is anticipated to be development and construction

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
<b>Total (in thousands)</b>		-	-	-	<b>100</b>	-	-	<b>100</b>



**Campbell Creek Trail Rehabilitation and Way Finding**

**Project ID** PR2017004 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide **End Date** October 2025  
**Community Council** Basher, Sand Lake, Taku/Campbell

**Description**

Continue the trail resurfacing and implement new wayfinding and signage including indigenous place names for the multi-use corridor

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	600	600	600	-	-	2,400
<b>Total (in thousands)</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>2,400</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		30	30	30	30	-	-	120
<b>Total (in thousands)</b>		<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>120</b>

**Centennial Camper Park**

**Project ID** PR2019016 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** **End Date** October 2025  
**Community Council** Northeast

**Description**

Centennial Camper Park Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	500	-	-	800
<b>Total (in thousands)</b>		<b>-</b>	<b>300</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>800</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	15	-	25	-	-	40
<b>Total (in thousands)</b>		<b>-</b>	<b>15</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>40</b>

**Chanshtnu Muldoon Park, Phase II**

**Project ID** PR2019001 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2020  
**District** **End Date** October 2023  
**Community Council** Northeast

**Description**

Chanshtnu Muldoon Park, continuation of Phase II improvements as established in the adopted master plan which includes, bridges, trails, a dog park, and other community identified priorities.

**Comments**

Ranked as the #4 Parks & Rec priority of the Scenic Foothills Community Council for 2020.

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	-	-	-	-	200
<b>Total (in thousands)</b>		-	<b>200</b>	-	-	-	-	<b>200</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	10	-	-	-	-	10
<b>Total (in thousands)</b>		-	<b>10</b>	-	-	-	-	<b>10</b>

**Chester Creek Complex Facility Safety, Security and ADA Upgrades**

**Project ID** PR2019012 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2020  
**District** **End Date** October 2026

**Community Council** Areawide, Fairview

**Description**

Improvements will address health and safety codes, electrical upgrades, fencing replacement, and Americans with Disabilities Act (ADA) access improvements

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	100	100	100	-	-	700
<b>Total (in thousands)</b>		<b>400</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>700</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		20	5	5	5	-	-	35
<b>Total (in thousands)</b>		<b>20</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>35</b>

**Chugiak-Eagle River Carpet Replacement**

**Project ID** LIB2019006 **Department** Parks & Recreation  
**Project Type** Replacement **Start Date** June 2024  
**District** **End Date** December 2025

**Community Council**

**Description**

After fifteen years of heavy use, the carpet at the Chugiak-Eagle River Library is wearing down and in need of replacement.

**Comments**

Anchorage Public Library's (APL) busiest neighborhood library opened in the Eagle River Town Center on August 12, 2009. The 18,000 square-foot library has expanded book and media collections, separate areas for children and teens, group study rooms, and a large, welcoming reading area for all ages. The Chugiak-Eagle River Library sees over 80,000 visits and circulates over 160,000 items a year. This modest upgrade will keep the building looking new and well-cared for so the Library can continue to serve the community for the next ten years.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	350	-	-	-	350
<b>Total (in thousands)</b>		-	-	<b>350</b>	-	-	-	<b>350</b>

**Dog Park(s) - Sight Selection**

**Project ID** PR2020006 **Department** Parks & Recreation  
**Project Type** New **Start Date** June 2024  
**District** **End Date** October 2025  
**Community Council** Areawide

**Description**

Area-wide site selection study to meet levels of service for off-leash dog park spaces throughout the Anchorage Bowl. There are currently eight designated off-leash areas in Anchorage and over 60,000 registered dogs. The study will evaluate the need for new off-leash dog park spaces in areas of town that are currently under-served and will identify new locations that will help the department meet community expectations for levels of service.

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
<b>Total (in thousands)</b>		-	-	<b>350</b>	-	-	-	<b>350</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	18	-	-	-	18
<b>Total (in thousands)</b>		-	-	<b>18</b>	-	-	-	<b>18</b>

**Downtown Library**

<b>Project ID</b>	LIB2019003	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	New	<b>Start Date</b>	June 2022
<b>District</b>		<b>End Date</b>	December 2023

**Community Council****Description**

To construct a 4,000 square foot (SF) facility in downtown Anchorage to open a new library, taking advantage of a significant private donation that will fund basic library operations in perpetuity.

**Comments**

The Anchorage Public Library and Anchorage Library Foundation (ALF) are working to establish a downtown library, which has the potential to play an important role in the revitalization of downtown and could serve as an anchor tenant for a multi-use development. This project is made possible by a generous \$9M bequest from Janet and John Goetz, long-time downtown residents who had a vision to establish a walkable library to serve the diverse needs of downtown residents, workers, and visitors. ALF has 75% of the funding needed to purchase and construct a 4,000 SF library and pay for ALL library operations. The Municipality seeks \$2.3M from the State of Alaska for capital needs, and ALF would raise an additional \$2M in private support to go toward the existing \$10M endowment that would pay for library operations in perpetuity.

A Downtown Library annual operations would be approximately \$500,000/year to operate a 4,000 SF facility for 39 hours/week. In order to fully fund 100% of library operations in perpetuity, ALF estimates that it needs an endowment of \$12.5M with an annual 4% distribution to generate \$500,000/year.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,300	-	-	-	-	-	2,300
<b>Total (in thousands)</b>		<b>2,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,300</b>

**East Chester Park**

**Project ID** PR2020004 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2023  
**District** **End Date** October 2023

**Community Council** Fairview

**Description**

Community identified park and safety improvements for this popular park in the Fairview neighborhood

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	325	-	-	-	-	325
<b>Total (in thousands)</b>		-	<b>325</b>	-	-	-	-	<b>325</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	16	-	-	-	-	16
<b>Total (in thousands)</b>		-	<b>16</b>	-	-	-	-	<b>16</b>



**Facility Safety Upgrades**

**Project ID** PR2018007 **Department** Parks & Recreation  
**Project Type** Upgrade **Start Date** June 2020  
**District** Assembly: Areawide, 18-I: Spenard, 20-J: Downtown Anchorage, 21-K: West Anchorage, HD 50: Anchorage Areawide **End Date** November 2026  
**Community Council** Areawide

**Description**

Building health, safety, and Americans with Disabilities Act (ADA) upgrade requirements to include: lead paint abatement, wheelchair access into buildings and bathroom areas, and security system installations.

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	100	100	100	100	-	500
<b>Total (in thousands)</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>500</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		5	5	5	5	5	-	25
<b>Total (in thousands)</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>25</b>

**Far North Bicentennial Park**

**Project ID** PR2020009 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2023  
**District** **End Date** October 2027

**Community Council** Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills

**Description**

Community identified park and safety improvements, master plan implementation

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	100	-	400
<b>Total (in thousands)</b>		<b>-</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>400</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	5	5	5	5	-	20
<b>Total (in thousands)</b>		<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>20</b>

**Fish Creek Trail to the Ocean**

**Project ID** PR2020002 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** **End Date** October 2023

**Community Council** Spenard, Turnagain

**Description**

Planning, design, and construction of a major multi-use trail connection between the Fish Creek Trail and the Tony Knowles Coastal Trail. Local match of 9.03% for Anchorage Metropolitan Area Transportation Solutions (AMATS) Fish Creek Trail connection to the Tony Knowles Coastal Trail. Federal share of 90.97% in the amount of \$1,600,000.

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	300	-	-	-	-	450
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,600	3,400	-	-	-	-	5,000
<b>Total (in thousands)</b>		<b>1,750</b>	<b>3,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,450</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		7	15	-	-	-	-	22
<b>Total (in thousands)</b>		<b>7</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22</b>

**Government Hill Community-wide Park Plan and Improvements**

**Project ID** PR2019007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** **End Date** October 2023

**Community Council** Government Hill

**Description**

Community identified improvements for parks and trails in the Government Hill community as established in active planning efforts.

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	-	-	-	300
<b>Total (in thousands)</b>		-	<b>300</b>	-	-	-	-	<b>300</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	15	-	-	-	-	15
<b>Total (in thousands)</b>		-	<b>15</b>	-	-	-	-	<b>15</b>

**Loussac Library Children's Area Renovation**

<b>Project ID</b>	LIB2020004	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2023
<b>District</b>		<b>End Date</b>	December 2025

**Community Council****Description**

This project will renovate the children's area on the second floor of Loussac Library. One of the most popular and well-used spaces in the Library, the area has not been updated since the Library opened in 1986. In addition to an outdated floor plan that hinders efficiency, the space looks worn down and the carpet is unpeeling and worn in many places. The project includes architectural and engineering design; replacement of carpet, shelving, and furniture; lighting, structural, and heating, ventilation, and air conditioning (HVAC) upgrades; and a reconfiguration of the layout to be more welcoming to children and more efficient for the modern needs of a library.

The 2013 Loussac Library Master Plan and a 2017 cost estimate by HMS put the project at \$2.35M (includes construction, architectural/engineering (A/E), project management, permits, 1% for art, and contingency).

**Comments**

Generations of Alaskans have grown up in the Loussac Library children's area. It is a place where our children take their first steps, read their first words, and meet their first friends. It is also where they learn about being part of a community that is bigger than themselves and their families. Parents come to the space because it allows them to meet other supportive adults, find resources for parenting, and introduce their children to the joy of reading.

However, after over thirty years of use, the children's area is showing its age. The children who first enjoyed the space are now bringing their own kids. An investment in this space will show our community that Anchorage cares about and invests in our young people. The Library is a critical piece in our community's early literacy initiatives, and a commitment in this area is needed more than ever. In Anchorage, only 43% of students enter Kindergarten ready to learn. A vibrant and exciting children's area at Loussac Library can be a centerpiece for our city to overcome this grim statistic.

Already a popular space, the Library has full audiences for daily storytimes and can bring in thousands for special events like Harry Potter's Birthday and Noon Year's Eve. A newly renovated children's area will draw even larger audiences and ensure that more Anchorage families take advantage of this valuable resource for early learning and childhood development.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	250	2,250	-	-	-	2,500
<b>Total (in thousands)</b>		-	250	2,250	-	-	-	2,500

**Loussac Library Pathway to Cuddy Park**

**Project ID** LIB2021003 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** July 2023  
**District** **End Date** December 2024

**Community Council**

**Description**

Extend the sidewalk and add safety enhancements to create a safe pedestrian connection from Loussac Library to Cuddy Park.

**Comments**

Since the construction of Cuddy Park, the current alignment of the Loussac Library parking lot has become dangerous for pedestrians. Parents shuttling children between the two locations must either pack their children back into the car to drive to the other part of the parking lot or walk across a busy parking lot. There is currently no pedestrian pathway between the two popular destinations. A realignment of the parking lot to create a connection between the library and the park is called for in the 2013 Loussac Master Plan, but it is an expensive undertaking and is likely years off in the future. This project would create a cost-effective and simple solution to make the connection between the park and the library safer for pedestrians.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	100	-	-	-	-	100
<b>Total (in thousands)</b>		-	100	-	-	-	-	100

**Loussac Library Phase Two**

<b>Project ID</b>	LIB2017003	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	January 2023
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 2028

**Community Council**

**Description**

Construction for Phase 2 of the Loussac Renewal. The first phase of the Master Plan--a renovation of the entrance and ground floor--was completed in 2017, but more work remains to be done. There is \$40M worth of work to be done on the facility. Specific project tasks to be addressed in a second and final renovation include:

- Seismic upgrades
- Energy efficiency improvements
- Americans with Disabilities Act (ADA) upgrades
- Building system upgrades/repairs
- Life safety upgrades
- Renovations to public spaces on the 4th floor and children's area to respond to community demand for education and workforce development programs
- New furnishings, carpet and signage to match the new spaces
- Interior and exterior refinishing

**Comments**

The Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac, the Municipality launched a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac Library Master Plan of 2011--produced by a team of architects, engineers, and library experts--laid out a complete plan to address building deficiencies, improve building systems, and bring the facility up-to-date to respond to today's community needs.

The Municipality and the Anchorage Library Foundation will work with private funders and the State of Alaska to secure grants to match the Municipal bond. \$4M is needed for design work as the first step.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	401800 - Areawide General CIP Contributions	-	-	5,000	-	16,000	-	21,000
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	4,000	-	10,000	-	-	14,000
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	5,000	-	-	-	5,000
<b>Total (in thousands)</b>		<b>-</b>	<b>4,000</b>	<b>10,000</b>	<b>10,000</b>	<b>16,000</b>	<b>-</b>	<b>40,000</b>

**Loussac Library Phase Two**

**O & M Costs**

Contr To Other Funds	-	500	500	500	-	-	1,500
<b>Total (in thousands)</b>	-	<b>500</b>	<b>500</b>	<b>500</b>	-	-	<b>1,500</b>

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**Maintenance Equipment**

**Project ID** PR2019028 **Department** Parks & Recreation  
**Project Type** New **Start Date** May 2025  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to purchase fleet and maintenance equipment

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	50	-	150
<b>Total (in thousands)</b>		-	-	-	<b>100</b>	<b>50</b>	-	<b>150</b>

**Maintenance Shop - Old Glenn Hwy**

**Project ID** PR2019027 **Department** Parks & Recreation  
**Project Type** New **Start Date** January 2020  
**District** **End Date** December 2024

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, expand the storage area.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	400	400	-	-	-	1,200
<b>Total (in thousands)</b>		<b>400</b>	<b>400</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>

**Margaret E. Sullivan Park**

**Project ID** PR2020008 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2024  
**District** **End Date** October 2027

**Community Council** South Addition

**Description**

Community identified park and safety improvements

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	-	400	-	600
<b>Total (in thousands)</b>		-	-	<b>200</b>	-	<b>400</b>	-	<b>600</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	10	-	20	-	30
<b>Total (in thousands)</b>		-	-	<b>10</b>	-	<b>20</b>	-	<b>30</b>

**McDonald Center - Driveway Rehabilitation**

**Project ID** PR2019034 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab the McDonald Center driveway.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	250	-	250
<b>Total (in thousands)</b>		-	-	-	-	<b>250</b>	-	<b>250</b>

**Mirror Lake - Parking Lot Rehabilitation and Striping**

**Project ID** PR2019032 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2025  
**District** **End Date** December 2025

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab and restripe the parking lot.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
<b>Total (in thousands)</b>		-	-	-	<b>100</b>	-	-	<b>100</b>

**Mountain View Library - Upgrades and Addition**

**Project ID** LIB2021001 **Department** Parks & Recreation  
**Project Type** Renovation **Start Date** June 2024  
**District** 19-J: Mountainview **End Date** December 2026

**Community Council**

**Description**

Upgrades and addition to the Mountain View Library. \$2.5M for design, construction, furnishings, fixtures, and equipment for rehabilitation and upgrades.

**Comments**

Opened in 2009, the Mountain View Library has demand and usage that far exceeds the original capacity of the building. The original floor plan for the building does not adequately serve today's needs--there is a demand for computers and collaborative work areas, dedicated teen areas, and small study rooms that the Library is currently unable to meet. Additionally, after almost ten years of heavy wear-and-tear, the building is in need of new paint, surfaces, and furniture. This critical infusion of maintenance and upgrades at the ten-year+ mark will make sure the Municipality extends the life of this valuable community asset.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	1,500	-	-	-	1,500
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	1,000	-	-	-	1,000
<b>Total (in thousands)</b>		-	-	<b>2,500</b>	-	-	-	<b>2,500</b>

**Mountain View Library Safety Upgrades**

**Project ID** LIB2021002 **Department** Parks & Recreation  
**Project Type** Replacement **Start Date** June 2023  
**District** **End Date** December 2024

**Community Council**

**Description**

Replace failing concrete sidewalks on the Mountain View Library property and install a new security camera system.

**Comments**

After ten plus years of heavy use, the sidewalks around and leading into the Mountain View Library are badly damaged and have become a tripping hazard. This health and safety project should be completed as soon as possible. This project would replace the sidewalks on all sides of the Mountain View Library facility. Additionally, the camera system installed at the time of construction is now outdated and only has black and white footage. This project would also update the security cameras to make them more effective.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	300	-	-	-	-	300
<b>Total (in thousands)</b>		-	<b>300</b>	-	-	-	-	<b>300</b>

**Muldoon Library Relocation**

**Project ID** LIB2020001 **Department** Parks & Recreation  
**Project Type** New **Start Date** June 2024  
**District** Assembly: Section 5, Seats H & I **End Date** December 2027

**Community Council**

**Description**

Construction of a new library location in the Muldoon area. The first year request is for architectural and engineering design costs, and year two is for construction costs.

**Comments**

The library plans to move to a new location that has better visibility and is more closely tied into the recent housing and retail developments that have grown in the area. There is an increased population and development moving into Muldoon, creating a need and opportunity for the library to lease a space that is better suited for community needs. Improvements would include a a building with better visibility, a meeting room that could be used when the library is closed and more space for local teens and children.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	-	3,000	-	-	3,000
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	500	2,000	-	-	2,500
<b>Total (in thousands)</b>		-	-	<b>500</b>	<b>5,000</b>	-	-	<b>5,500</b>



**Multi-Use Trails & Pedestrian Bridge Upgrades**

**Project ID** APR2015002 **Department** Parks & Recreation  
**Project Type** Replacement **Start Date** June 2022  
**District** Assembly: Areawide, HD-SD: Community-wide **End Date** October 2026

**Community Council**

**Description**

Most of the 30 bridges along Anchorage’s Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage’s major multi-use trails and repair asphalt trails if needed.

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	500	500	500	-	2,000
<b>Total (in thousands)</b>		<b>-</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>2,000</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	25	25	25	25	-	100
<b>Total (in thousands)</b>		<b>-</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>-</b>	<b>100</b>

**Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting**

**Project ID** PR2019029 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2025  
**District** **End Date** December 2025

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
<b>Total (in thousands)</b>		-	-	-	<b>100</b>	-	-	<b>100</b>

**Pamela Joy Lowry Memorial Park**

**Project ID** PR2020010 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** May 2022  
**District** **End Date** December 2022

**Community Council**

**Description**

Parkwide improvements including trail surfacing and lighting upgrades and drainage improvements.

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources Fund</b>								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		10	-	-	-	-	-	10
<b>Total (in thousands)</b>		<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>

**Playground Development - All-Inclusive**

<b>Project ID</b>	PR2017001	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	<b>End Date</b>	December 2027
<b>Community Council</b>	Community-wide		

**Description**

Renovation of neighborhood and community use park playgrounds with an inclusive approach that eliminates access barriers for children and families.

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	400	600	50	400	-	2,050
<b>Total (in thousands)</b>		<b>600</b>	<b>400</b>	<b>600</b>	<b>50</b>	<b>400</b>	<b>-</b>	<b>2,050</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		30	20	30	3	20	-	103
<b>Total (in thousands)</b>		<b>30</b>	<b>20</b>	<b>30</b>	<b>3</b>	<b>20</b>	<b>-</b>	<b>103</b>

**Russian Jack Springs Park Safety and ADA Improvements**

**Project ID** PR2019005 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2023  
**District** **End Date** October 2025

**Community Council** Northeast, Russian Jack Park

**Description**

Implementation of master plan priorities including safety improvements, Americans with Disabilities Act (ADA) access improvements, facility upgrades, trail rehabilitation, and new wayfinding and signage including indigenous place names for the park’s trail system.

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	400	400	-	-	1,300
<b>Total (in thousands)</b>		<b>-</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>1,300</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	25	20	20	-	-	65
<b>Total (in thousands)</b>		<b>-</b>	<b>25</b>	<b>20</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>65</b>

**Ruth Arcand Park**

**Project ID** PR2020007 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2024  
**District** **End Date** October 2027

**Community Council** Abbott Loop

**Description**

Community identified park and safety improvements, master plan implementation

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	-	250	-	450
<b>Total (in thousands)</b>		-	-	<b>200</b>	-	<b>250</b>	-	<b>450</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	10	-	12	-	22
<b>Total (in thousands)</b>		-	-	<b>10</b>	-	<b>12</b>	-	<b>22</b>

**Spenard Recreation Center Improvements**

**Project ID** PR2019015 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2023  
**District** **End Date** October 2024

**Community Council** Spenard

**Description**

Construct indoor playground and expand fitness center

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	700	-	-	-	-	700
<b>Total (in thousands)</b>		-	<b>700</b>	-	-	-	-	<b>700</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	35	-	-	-	-	35
<b>Total (in thousands)</b>		-	<b>35</b>	-	-	-	-	<b>35</b>

**Tony Knowles Coastal Trail to Ship Creek Trail Connection**

**Project ID** PR2020003 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** **End Date** October 2023  
**Community Council** Areawide, Downtown, Government Hill, South Addition

**Description**

The project will include planning, design, and construction of a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project funding to be used as 9.03% local match.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	50	-	-	-	-	-	50
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	550	-	-	-	-	-	550
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>



**Town Square Park - Pathway and Parking Rehabilitation**

**Project ID** PR2019031 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** **End Date** December 2026

**Community Council**

**Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab Town Square Park pathway and parking area.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	100	-	100
<b>Total (in thousands)</b>		-	-	-	-	<b>100</b>	-	<b>100</b>

**Ure Park Improvements**

**Project ID** PR2019008 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2019  
**District** **End Date** October 2023  
**Community Council** Spenard

**Description**

Funding will be used to implement community priorities as identified through ongoing community engagement with the Spenard Community Council. Identified priorities include a neighborhood trail connection to the Fish Creek Trail, community garden, developed open space, and new amenities.

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		10	-	-	-	-	-	10
<b>Total (in thousands)</b>		<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>

**Whisper Faith Kovach Park**

**Project ID** PR2020005 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2024  
**District** **End Date** October 2024

**Community Council** Abbott Loop

**Description**

Parking lot upgrade and drainage improvements

**Comments**

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2022 Proposed

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
<b>Total (in thousands)</b>		-	-	<b>350</b>	-	-	-	<b>350</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	18	-	-	-	18
<b>Total (in thousands)</b>		-	-	<b>18</b>	-	-	-	<b>18</b>