

2022 - 2027 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2022	2023	2024	2025	2026	2027	Total
Fire	2,400	5,725	13,975	8,500	3,900	6,800	41,300
Information Technology	1,260	1,410	1,160	1,010	1,010	1,010	6,860
Parks & Recreation	7,150	13,325	19,950	20,000	20,350	-	80,775
Police	-	-	-	5,600	-	-	5,600
Public Transportation	11,750	6,988	7,058	7,131	7,131	7,131	47,189
Public Works	46,306	93,082	86,107	77,111	67,170	197,003	566,779
Total	68,866	120,530	128,250	119,352	99,561	211,944	748,503

2022 - 2027 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2022	2023	2024	2025	2026	2027	Total
Fire							
Emergency Medical Services	300	950	300	300	450	300	2,600
Fire - Anchorage	2,100	4,775	13,675	8,200	3,450	6,500	38,700
Fire	2,400	5,725	13,975	8,500	3,900	6,800	41,300
Information Technology							
Management Information Systems	1,260	960	1,060	910	910	910	6,010
Management Information Systems	-	100	100	100	100	100	500
Management Information Systems	-	350	-	-	-	-	350
Information Technology	1,260	1,410	1,160	1,010	1,010	1,010	6,860
Parks & Recreation							
Libraries	2,300	4,650	15,600	15,000	16,000	-	53,550
P&R - Anchorage Trails	4,450	8,275	3,950	4,600	3,950	-	25,225
P&R - Eagle River	400	400	400	400	400	-	2,000
Parks & Recreation	7,150	13,325	19,950	20,000	20,350	-	80,775
Police							
Police Department	-	-	-	5,600	-	-	5,600
Police	-	-	-	5,600	-	-	5,600
Public Transportation							
Transit Improvements/Facilities	11,750	6,988	7,058	7,131	7,131	7,131	47,189
Public Transportation	11,750	6,988	7,058	7,131	7,131	7,131	47,189
Public Works							
Facilities	5,606	37,032	29,407	17,961	16,770	28,853	135,629
Roads - Storm Drainage	39,200	52,500	52,700	57,150	48,400	166,150	416,100
Roads - Traffic Improvements	1,500	3,550	4,000	2,000	2,000	2,000	15,050
Public Works	46,306	93,082	86,107	77,111	67,170	197,003	566,779
Total	68,866	120,530	128,250	119,352	99,561	211,944	748,503

2022 - 2027 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	41,300	-	-	-	41,300
Information Technology	-	-	-	6,860	6,860
Parks & Recreation	31,425	20,800	5,550	23,000	80,775
Police	5,600	-	-	-	5,600
Public Transportation	6,244	-	40,945	-	47,189
Public Works	320,941	182,885	11,250	51,703	566,779
Total	405,510	203,685	57,745	81,563	748,503

2022 - 2027 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services	2,150	-	-	-	2,150
Fire - Anchorage	39,150	-	-	-	39,150
Fire	41,300	-	-	-	41,300
Information Technology					
Management Information Systems	-	-	-	6,860	6,860
Information Technology	-	-	-	6,860	6,860
Parks & Recreation					
Facilities	400	-	-	-	400
Libraries	11,350	20,800	-	21,000	53,150
P&R - Anchorage Parks	14,775	-	-	-	14,775
P&R - Anchorage Trails	4,900	-	5,550	-	10,450
P&R - Eagle River	-	-	-	2,000	2,000
Parks & Recreation	31,425	20,800	5,550	23,000	80,775
Police					
Police Department	5,600	-	-	-	5,600
Police	5,600	-	-	-	5,600
Public Transportation					
Transit Improvements/Facilities	2,499	-	14,395	-	16,894
Transit Vehicles and Upgrades	3,745	-	26,550	-	30,295
Public Transportation	6,244	-	40,945	-	47,189
Public Works					
Facilities	16,951	70,535	-	3,156	90,642
Non-NHS Roadways	6,400	-	4,150	-	10,550
Roads - Roadway Improvements	172,500	92,750	-	3,600	268,850
Roads - Safety	45,650	13,800	7,100	-	66,550
Roads - Snow Disposal Sites	9,900	-	-	-	9,900
Roads - Storm Drainage	47,750	3,000	-	-	50,750
Roads - Traffic Improvements	11,500	-	-	-	11,500
Safety Improvements	10,290	-	-	-	10,290
Security	-	200	-	-	200
Vehicles/Fleet	-	2,600	-	44,947	47,547
Public Works	320,941	182,885	11,250	51,703	566,779
Total	405,510	203,685	57,745	81,563	748,503

2022 - 2027 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Fire							
Emergency Medical Services							
Emergency Service Staff Light Duty Vehicle Replacement	-	200	-	-	-	-	200
Fire Ambulance Replacement	300	300	300	300	450	300	1,950
Fire - Anchorage							
AFD Facility Improvements	500	-	-	-	-	-	500
Fire Engine Replacement	1,600	2,400	-	1,700	-	-	5,700
Fire Ladder Truck Replacement	-	-	-	-	1,500	-	1,500
Fire Staff Light Duty Vehicle Replacement	-	450	-	-	-	-	450
Fire Water Tender Replacement	-	425	425	-	450	-	1,300
HAZMAT Response Vehicle	-	-	1,000	-	-	-	1,000
Replace Fire Station #11 in Eagle River	-	-	1,500	6,500	-	-	8,000
Replace Fire Station #12	-	1,500	9,500	-	-	-	11,000
Replace/Combine Fire Stations #8 and #10 Upper Hillside	-	-	-	-	1,500	6,500	8,000
Training Center Burn Prop and Audio Visual Refresh	-	450	1,250	-	-	-	1,700
Fire	2,400	5,725	13,975	8,500	3,900	6,800	41,300
Parks & Recreation							
Facilities							
Loussac Library Pathway to Cuddy Park	-	100	-	-	-	-	100
Mountain View Library Safety Upgrades	-	300	-	-	-	-	300
Libraries							
Chugiak-Eagle River Carpet Replacement	-	-	350	-	-	-	350
Loussac Library Children's Area Renovation	-	250	2,250	-	-	-	2,500
Loussac Library Phase Two	-	-	5,000	-	-	-	5,000
Mountain View Library - Upgrades and Addition	-	-	1,000	-	-	-	1,000
Muldoon Library Relocation	-	-	500	2,000	-	-	2,500
P&R - Anchorage Parks							
Anchorage Town Square Park Design & Development	-	200	200	2,000	2,000	-	4,400
Athletic Field Safety Improvements	-	250	250	250	200	-	950
Centennial Camper Park	-	300	-	500	-	-	800
Chanshtnu Muldoon Park, Phase II	-	200	-	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	100	100	100	-	-	700
Dog Park(s) - Sight Selection	-	-	350	-	-	-	350
East Chester Park	-	325	-	-	-	-	325
Facility Safety Upgrades	100	100	100	100	100	-	500
Far North Bicentennial Park	-	100	100	100	100	-	400
Government Hill Community-wide Park Plan and Improvements	-	300	-	-	-	-	300
Margaret E. Sullivan Park	-	-	200	-	400	-	600
Pamela Joy Lowry Memorial Park	200	-	-	-	-	-	200
Playground Development - All-Inclusive	600	400	600	50	400	-	2,050
Russian Jack Springs Park Safety and ADA Improvements	-	500	400	400	-	-	1,300
Ruth Arcand Park	-	-	200	-	250	-	450
Spenard Recreation Center Improvements	-	700	-	-	-	-	700
Ure Park Improvements	200	-	-	-	-	-	200
Whisper Faith Kovach Park	-	-	350	-	-	-	350
P&R - Anchorage Trails							
Campbell Creek Trail Rehabilitation and Way Finding	600	600	600	600	-	-	2,400
Fish Creek Trail to the Ocean	150	300	-	-	-	-	450
Multi-Use Trails & Pedestrian Bridge Upgrades	-	500	500	500	500	-	2,000

2022 - 2027 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Tony Knowles Coastal Trail to Ship Creek Trail Connection	50	-	-	-	-	-	50
Parks & Recreation	2,300	5,525	13,050	6,600	3,950	-	31,425
Police							
Police Department							
Southcentral Law Enforcement Tactical Range	-	-	-	5,600	-	-	5,600
Academic Facility							
Police	-	-	-	5,600	-	-	5,600
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	-	490	497	504	504	504	2,499
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,200	509	509	509	509	509	3,745
Public Transportation	1,200	999	1,006	1,013	1,013	1,013	6,244
Public Works							
Facilities							
Anchorage Health Facility Safety & Code Upgrades	-	5,500	-	-	-	-	5,500
Anchorage Senior Center Renovations	-	1,350	-	-	-	-	1,350
Chugiak Senior Center Phase II and III	-	4,000	-	-	-	-	4,000
Facility Safety/Code Upgrades	500	-	-	-	-	-	500
Fleet Maintenance Shop	750	-	-	-	-	-	750
Major Municipal Facility Upgrade Projects - Deferred	750	-	-	-	-	-	750
Pool Filtration System	-	500	500	500	500	-	2,000
Replace Glacier City Hall and Little Bears Facilities - Girdwood	-	-	2,101	-	-	-	2,101
Non-NHS Roadways							
AMATS: Dr. Martin Luther King Jr. Ave Extension	100	-	-	2,200	-	-	2,300
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	-	-	1,000	-	-	1,000
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	400	-	-	2,700	-	-	3,100
Roads - Roadway Improvements							
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	500	2,500	-	-	-	-	3,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	600	2,800	3,000	-	-	6,400
14th Ave Upgrade - Muldoon Rd to East End	-	-	2,000	-	-	-	2,000
2nd Ave Connection - Ingra St to Karluk St	-	1,000	-	-	4,000	5,150	10,150
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	500	-	1,100	3,800	-	-	5,400
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,000	2,000	5,000	2,000	3,350	-	14,350
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	1,200	-	4,000	1,300	3,400	9,900
76th Ave Surface Rehab - King St to Old Seward Hwy	-	-	500	-	1,500	-	2,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	1,000	-	-	-	-	1,500
Airguard Rd Improvements Phase I	300	300	-	-	-	-	600
ARDSA Alley Paving	300	300	300	300	300	300	1,800
Azurite Ct/E 84th Ct Area Surface Rehab	-	-	-	500	1,500	-	2,000
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	-	-	-	-	-	500	500
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	-	-	500	500
Country Woods Subdivision Area Road Reconstruction	-	-	-	-	750	1,500	2,250
Crawford St/Terry St Area Resurfacing Phase II	400	-	-	-	-	-	400

2022 - 2027 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	-	500	-	1,500	-	-	2,000
Dimond D Cir Curb and Resurfacing	200	-	-	-	-	-	200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	500	4,000	-	-	-	-	4,500
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	-	-	1,000	5,000	6,000
E 23rd Ave/Eagle St Area Reconstruction	-	-	-	-	1,000	4,100	5,100
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	-	-	1,000	4,000	-	5,000
Greenbelt Dr Reconstruction	-	150	2,850	-	-	-	3,000
Image Dr/Reflection Dr Area Road Reconstruction Phase II	2,900	-	-	-	-	-	2,900
Intersection Resurfacing	150	150	150	150	150	150	900
Jewel Terrace St Road and Drainage Improvements	-	300	-	-	-	-	300
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	-	-	-	-	200	1,800	2,000
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	-	500	3,000	3,000	-	-	6,500
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	-	3,500	4,500	-	-	-	8,000
Norann Subdivision Area Road Reconstruction	-	500	-	4,000	-	-	4,500
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	-	-	-	-	-	1,000	1,000
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	-	500	4,000	4,000	-	-	8,500
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	-	-	-	-	750	-	750
Pavement and Subbase Rehabilitation	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	500	-	-	2,500	-	3,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	-	-	300	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	-	-	1,000	2,900	-	-	3,900
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	1,000	-	3,500	-	-	4,500
Regal Mountain Dr Area Reconstruction	-	-	-	-	500	1,000	1,500
Road and Storm Drain Improvements Annual Program	1,000	2,000	2,000	2,000	2,000	2,000	11,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	-	600	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	-	-	1,000	3,000	4,000
Tasha Dr Reconstruction	-	500	2,500	-	-	-	3,000
Tozier St Upgrade	-	500	-	-	-	1,000	1,500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	-	750	750
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	-	1,000	-	-	-	1,300	2,300
W 90th Ave/Angela Pl Area Resurfacing	-	200	-	-	-	-	200
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	500	1,600	-	2,100
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	-	-	750	750
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	500	2,500	-	-	3,000
Zodiac Manor Subd Area Surface Rehab Phase IV	200	-	-	-	-	-	200
Roads - Safety							
ADA Improvements	500	500	500	500	500	500	3,000
Alaska Railroad Crossing Rehabs	500	500	500	500	500	500	3,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	-	150	-	-	-	-	150
ARDSA Sound Barrier/Retaining Wall Replacement	250	250	250	250	250	250	1,500
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000

2022 - 2027 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Downtown Lighting and Signals Upgrades	3,000	3,000	3,000	3,000	3,000	3,000	18,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	-	3,800	-	-	-	-	3,800
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	-	2,000	-	-	-	1,000	3,000
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	-	1,000	2,000	-	-	-	3,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	-	-	-	-	1,100	-	1,100
Pedestrian Safety and Rehab Annual Program	500	1,000	1,000	1,000	1,000	1,000	5,500
Sunchase St at Dowling Rd Bus Stop/Turnout	-	250	-	-	350	-	600
Roads - Snow Disposal Sites							
West Anchorage Snow Disposal Site	-	5,000	4,900	-	-	-	9,900
Roads - Storm Drainage							
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	2,100	-	-	-	-	-	2,100
64th Ave and Meadow St Area Drainage Improvements	-	500	-	1,000	1,000	-	2,500
Barnam Subdivision Area Drainage Improvements	-	-	-	-	500	-	500
Campbell Woods Subd Area Road and Drainage Improvements	3,500	-	-	-	-	-	3,500
Camrose Dr Area Storm Drain Improvements	1,000	2,000	-	-	-	-	3,000
Constitution St Area Storm Drain Improvements	-	500	1,500	-	-	-	2,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	-	-	-	250	-	250
Flooding, Glaciation, and Drainage Annual Program	750	2,000	2,000	2,000	2,000	2,000	10,750
Four Seasons Mobile Home Park Area Storm Drain Improvements	-	1,000	1,000	1,000	1,300	-	4,300
Geneva Woods South Subd Area Drainage Improvements	-	-	-	-	400	1,900	2,300
Lakehurst Dr Area Drainage Improvements Phase V	200	-	-	-	-	-	200
Low Impact Development Annual Program	250	250	250	250	250	250	1,500
Maudest Pl Drainage and Surface Rehab	350	-	-	-	-	-	350
Northfleet Dr Area Storm Drain Improvements	-	-	500	-	-	2,000	2,500
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2,500	-	-	-	-	-	2,500
Storm Drain Condition Assessment and Rehabilitation Program	500	1,000	1,000	1,000	1,000	1,000	5,500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	-	500	2,000	-	-	-	2,500
Woburn Cir to Bearfoot Cir Drainage Improvements	-	1,500	-	-	-	-	1,500
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	500	500	500	500	500	500	3,000
School Zone Safety	500	500	500	500	500	500	3,000
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	380	1,880	2,950	2,500	690	940	9,340
Major Municipal Facility Fire Alarm System Replacement Phase III	400	-	-	-	-	-	400
Northeast Community Council Area Pedestrian Safety and Traffic Calming	-	550	-	-	-	-	550
Public Works	31,630	68,680	61,651	61,550	45,490	51,940	320,941
Total	37,530	80,929	89,682	83,263	54,353	59,753	405,510

2022 - 2027 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Parks & Recreation							
Libraries							
Downtown Library	2,300	-	-	-	-	-	2,300
Loussac Library Phase Two	-	4,000	-	10,000	-	-	14,000
Mountain View Library - Upgrades and Addition	-	-	1,500	-	-	-	1,500
Muldoon Library Relocation	-	-	-	3,000	-	-	3,000
Parks & Recreation	2,300	4,000	1,500	13,000	-	-	20,800
Public Works							
Facilities							
AFD Vehicle Maintenance Facility Upgrades	-	-	500	-	-	-	500
Anchorage Golf Course	-	6,250	500	625	1,500	2,500	11,375
Anchorage Historical Properties Renovations	-	-	2,920	-	-	-	2,920
Ben Boeke Ice Arena Upgrades	-	745	225	355	100	275	1,700
CBERRRSA Snow Storage Site Development	-	-	-	-	-	1,000	1,000
Chester Creek Sports Complex	-	-	-	-	-	11,500	11,500
Dempsey Anderson Ice Arena Upgrades	-	680	275	225	175	250	1,605
Dena'ina Center	-	1,225	1,000	275	250	200	2,950
Deteriorated Properties Remediation	-	-	900	-	-	-	900
Egan Center Upgrades	-	-	175	75	200	650	1,100
Facility Safety/Code Upgrades	-	2,000	2,000	2,000	2,000	2,000	10,000
Major Municipal Facility Upgrade Projects - Deferred	-	1,415	1,350	1,200	450	1,200	5,615
Performing Arts Center Upgrades	-	2,705	2,080	2,105	2,205	2,055	11,150
Reeve Blvd Street Maintenance Facility	-	-	2,300	-	-	-	2,300
Sullivan Arena Facility Upgrades	-	975	1,375	1,215	580	275	4,420
Underground Contaminated Site Remediation	-	500	500	500	-	-	1,500
Roads - Roadway Improvements							
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	-	-	-	3,900	3,900
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	-	-	-	-	6,000	6,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	-	-	-	3,000	3,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	-	-	1,000	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	-	-	-	1,000	1,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	-	-	-	-	1,000	1,000
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	-	-	-	-	-	1,500	1,500
Brooks Lp/Cross Dr Road and Drainage Improvements	-	-	-	-	1,500	-	1,500
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	-	-	-	-	-	2,000	2,000
CBERRRSA Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Chugach State Park Access Improvements	-	-	-	-	-	500	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	-	-	-	-	2,000	2,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	-	-	-	1,000	-	1,000

2022 - 2027 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	-	-	-	1,000	-	1,000
Eagle River/Chugiak Road and Drainage Rehab	-	-	-	-	-	1,400	1,400
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	-	1,000	1,000
Fairview Area Alley Paving	-	-	-	-	-	2,000	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	-	-	-	-	2,000	2,000
Girdwood Airport Access Road Reconstruction	-	-	-	-	-	1,200	1,200
Girdwood Comprehensive Road and Drainage Study	-	-	-	-	-	500	500
Girdwood RSA Road and Drainage System Rehabilitation	-	-	-	-	-	2,500	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	-	-	-	-	-	22,000	22,000
House District 27 Residential Pavement Rehabilitation	-	-	-	-	-	1,500	1,500
House District 28 Residential Pavement Rehabilitation	-	-	-	-	-	1,500	1,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	-	-	-	-	2,000	2,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	-	-	3,000	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	-	-	-	-	1,000	1,000
Opal Dr Road and Drainage Reconstruction	-	-	-	-	-	1,000	1,000
Queensgate Subdivision Area Road Reconstruction	-	-	-	-	2,000	-	2,000
Senate District H Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District I Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District J Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District K Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District L Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District M Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	-	-	-	-	1,500	1,500
Wentworth St Surface Rehab - Northwestern Ave to South End	-	-	-	-	-	250	250
Roads - Safety							
15th Ave at Sitka St Pedestrian Crossing Improvements	-	-	-	-	-	500	500
8th Ave at A St and C St Pedestrian Safety	-	-	-	-	-	250	250
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	-	-	-	-	250	250
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	-	-	-	-	700	700
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	-	-	-	-	1,000	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	-	-	-	-	-	500	500
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	-	-	-	-	-	900	900
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	-	-	-	-	5,100	5,100

2022 - 2027 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
North Fairview Bike and Pedestrian Safety Improvements	-	-	-	-	-	500	500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	-	-	-	-	500	500
Pedestrian Safety and Rehab Annual Program	-	-	-	-	-	1,000	1,000
Peters Creek Starner Bridge Replacement	-	-	-	-	-	1,500	1,500
Stairway Replacement - Saturday Market to ARR Depot	-	-	-	-	-	350	350
W 13th Ave Retaining Wall Replacement at R St	-	-	-	-	-	250	250
Wright St at E Tudor Rd Pedestrian Safety	-	-	-	-	-	500	500
Roads - Storm Drainage							
Chugiak - Eagle River Areawide Aquifer Study	-	-	-	-	-	500	500
Chugiak - Eagle River Areawide Drainage Plan	-	-	-	-	-	500	500
Little Campbell Creek Basin Improvements	-	-	-	-	-	1,000	1,000
Mary Ave Area Storm Drainage	-	-	-	-	-	1,000	1,000
Security							
Security Fencing at Old ANMC Hospital Property	-	-	200	-	-	-	200
Vehicles/Fleet							
APDES Stormwater Maintenance Equipment	-	-	2,600	-	-	-	2,600
Public Works	-	16,495	18,900	8,575	12,960	125,955	182,885
Total	2,300	20,495	20,400	21,575	12,960	125,955	203,685

2022 - 2027 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Parks & Recreation							
P&R - Anchorage Trails							
Fish Creek Trail to the Ocean	1,600	3,400	-	-	-	-	5,000
Tony Knowles Coastal Trail to Ship Creek Trail Connection	550	-	-	-	-	-	550
Parks & Recreation	2,150	3,400	-	-	-	-	5,550
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	-	2,789	2,852	2,918	2,918	2,918	14,395
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	10,550	3,200	3,200	3,200	3,200	3,200	26,550
Public Transportation	10,550	5,989	6,052	6,118	6,118	6,118	40,945
Public Works							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	-	-	-	-	-	1,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	150	-	-	-	-	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	2,500	-	-	-	-	-	2,500
Roads - Safety							
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	7,100	-	-	-	-	-	7,100
Public Works	11,250	-	-	-	-	-	11,250
Total	23,950	9,389	6,052	6,118	6,118	6,118	57,745

2022 - 2027 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2022	2023	2024	2025	2026	2027	Total
Information Technology							
Management Information Systems							
Desktop Life Cycle Management	60	60	60	60	60	60	360
Network Life Cycle Replacement	1,200	500	500	500	500	500	3,700
SAP Management Tools	-	350	-	-	-	-	350
Security Hardware & Software Upgrade	-	100	100	100	100	100	500
Server & Storage Hardware & Software Life Cycle Mgmt	-	400	500	350	350	350	1,950
Information Technology	1,260	1,410	1,160	1,010	1,010	1,010	6,860
Parks & Recreation							
Libraries							
Loussac Library Phase Two	-	-	5,000	-	16,000	-	21,000
P&R - Eagle River							
Beach Lake Park NW ¼ Section 25	-	-	-	100	-	-	100
Maintenance Equipment	-	-	-	100	50	-	150
Maintenance Shop - Old Glenn Hwy	400	400	400	-	-	-	1,200
McDonald Center - Driveway Rehabilitation	-	-	-	-	250	-	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	-	-	100	-	-	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	-	-	-	100	-	-	100
Town Square Park - Pathway and Parking Rehabilitation	-	-	-	-	100	-	100
Parks & Recreation	400	400	5,400	400	16,400	-	23,000
Public Works							
Facilities							
1% for Art Conservation	50	50	50	50	50	50	300
Major Municipal Facility Upgrade Projects	476	476	476	476	476	476	2,856
Roads - Roadway Improvements							
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Vehicles/Fleet							
Fleet Maintenance Replacement Purchases	2,300	6,781	4,430	5,860	7,594	17,982	44,947
Public Works	3,426	7,907	5,556	6,986	8,720	19,108	51,703
Total	5,086	9,717	12,116	8,396	26,130	20,118	81,563

2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
1% for Art Conservation	PW
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PW
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PW
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW
14th Ave Upgrade - Muldoon Rd to East End	PW
15th Ave at Sitka St Pedestrian Crossing Improvements	PW
2nd Ave Connection - Ingra St to Karluk St	PW
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PW
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PW
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PW
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PW
64th Ave and Meadow St Area Drainage Improvements	PW
64th Ave Upgrade - Brayton Dr to Quinhagak St	PW
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PW
76th Ave Surface Rehab - King St to Old Seward Hwy	PW
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PW
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PW
8th Ave at A St and C St Pedestrian Safety	PW
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	PW
ADA Improvements	PW
AFD Facility Improvements	FD
AFD Vehicle Maintenance Facility Upgrades	PW
Airguard Rd Improvements Phase I	PW
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PW
Alaska Railroad Crossing Rehabs	PW
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PW
AMATS: Dr. Martin Luther King Jr. Ave Extension	PW
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PW
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	PW
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PW
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW
Anchorage Golf Course	PW
Anchorage Health Facility Safety & Code Upgrades	PW
Anchorage Historical Properties Renovations	PW
Anchorage Senior Center Renovations	PW
Anchorage Signal System, Signage, and Safety Improvements	PW
Anchorage Town Square Park Design & Development	PR
APDES Stormwater Maintenance Equipment	PW
ARDSA Alley Paving	PW
ARDSA Sound Barrier/Retaining Wall Replacement	PW

FD - Fire; IT - Information Technology; PD - Police; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works;

2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
ARDSA Street Light Improvements	PW
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PW
Athletic Field Safety Improvements	PR
Azurite Ct/E 84th Ct Area Surface Rehab	PW
Barnam Subdivision Area Drainage Improvements	PW
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	PW
Beach Lake Park NW ¼ Section 25	PR
Ben Boeke Ice Arena Upgrades	PW
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PW
Brooks Lp/Cross Dr Road and Drainage Improvements	PW
Campbell Creek Trail Rehabilitation and Way Finding	PR
Campbell Woods Subd Area Road and Drainage Improvements	PW
Camrose Dr Area Storm Drain Improvementss	PW
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PW
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	PW
CBERRRSA Residential Pavement Rehabilitation	PW
CBERRRSA Snow Storage Site Development	PW
Centennial Camper Park	PR
Chanshtnu Muldoon Park, Phase II	PR
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR
Chester Creek Sports Complex	PW
Chugach State Park Access Improvements	PW
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PW
Chugiak - Eagle River Areawide Aquifer Study	PW
Chugiak - Eagle River Areawide Drainage Plan	PW
Chugiak Senior Center Phase II and III	PW
Chugiak-Eagle River Carpet Replacement	PR
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PW
Constitution St Area Storm Drain Improvements	PW
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PW
Cordova St Trail Connections to Ship Creek and Chester Creek	PW
Country Woods Subdivision Area Road Reconstruction	PW
Crawford St/Terry St Area Resurfacing Phase II	PW
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	PW
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PW
Dempsey Anderson Ice Arena Upgrades	PW
Dena'ina Center	PW
Desktop Life Cycle Management	IT
Deteriorated Properties Remediation	PW
Dimond D Cir Curb and Resurfacing	PW

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2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
Dog Park(s) - Sight Selection	PR
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PW
Downtown Library	PR
Downtown Lighting and Signals Upgrades	PW
Duben Ave Upgrade - Muldoon Rd to Bolin St	PW
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PW
E 23rd Ave/Eagle St Area Reconstruction	PW
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PW
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PW
Eagle River/Chugiak Road and Drainage Rehab	PW
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PW
East Chester Park	PR
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PW
Egan Center Upgrades	PW
Emergency Service Staff Light Duty Vehicle Replacement	FD
Facility Safety Upgrades	PR
Facility Safety/Code Upgrades	PW
Fairview Area Alley Paving	PW
Far North Bicentennial Park	PR
Fire Ambulance Replacement	FD
Fire Engine Replacement	FD
Fire Ladder Truck Replacement	FD
Fire Staff Light Duty Vehicle Replacement	FD
Fire Water Tender Replacement	FD
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PW
Fish Creek Trail to the Ocean	PR
Fleet Maintenance Replacement Purchases	PW
Fleet Maintenance Shop	PW
Flooding, Glaciation, and Drainage Annual Program	PW
Four Seasons Mobile Home Park Area Storm Drain Improvements	PW
Geneva Woods South Subd Area Drainage Improvements	PW
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PW
Girdwood Airport Access Road Reconstruction	PW
Girdwood Comprehensive Road and Drainage Study	PW
Girdwood RSA Road and Drainage System Rehabilitation	PW
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PW
Government Hill Community-wide Park Plan and Improvements	PR
Greenbelt Dr Reconstruction	PW
HAZMAT Response Vehicle	FD

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2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
House District 27 Residential Pavement Rehabilitation	PW
House District 28 Residential Pavement Rehabilitation	PW
Image Dr/Reflection Dr Area Road Reconstruction Phase II	PW
Intersection Resurfacing	PW
Jewel Terrace St Road and Drainage Improvements	PW
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	PW
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	PW
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PW
Lakehurst Dr Area Drainage Improvements Phase V	PW
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW
Little Campbell Creek Basin Improvements	PW
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	PW
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	PW
Loussac Library Children's Area Renovation	PR
Loussac Library Pathway to Cuddy Park	PR
Loussac Library Phase Two	PR
Low Impact Development Annual Program	PW
Maintenance Equipment	PR
Maintenance Shop - Old Glenn Hwy	PR
Major Municipal Facility Fire Alarm System Replacement Phase III	PW
Major Municipal Facility Upgrade Projects	PW
Major Municipal Facility Upgrade Projects - Deferred	PW
Margaret E. Sullivan Park	PR
Mary Ave Area Storm Drainage	PW
Maudest Pl Drainage and Surface Rehab	PW
McDonald Center - Driveway Rehabilitation	PR
Mirror Lake - Parking Lot Rehabilitation and Striping	PR
Mountain View Library - Upgrades and Addition	PR
Mountain View Library Safety Upgrades	PR
Muldoon Library Relocation	PR
Multi-Use Trails & Pedestrian Bridge Upgrades	PR
Network Life Cycle Replacement	IT
Norann Subdivision Area Road Reconstruction	PW
North Fairview Bike and Pedestrian Safety Improvements	PW
Northeast Community Council Area Pedestrian Safety and Traffic Calming	PW
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	PW
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	PW
Northfleet Dr Area Storm Drain Improvements	PW
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PW
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW

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2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	PR
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	PW
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PW
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW
Opal Dr Road and Drainage Reconstruction	PW
Pamela Joy Lowry Memorial Park	PR
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PW
Pavement and Subbase Rehabilitation	PW
Pedestrian Safety and Rehab Annual Program	PW
Performing Arts Center Upgrades	PW
Peters Creek Starner Bridge Replacement	PW
Playground Development - All-Inclusive	PR
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW
Pool Filtration System	PW
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PW
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	PW
Queensgate Subdivision Area Road Reconstruction	PW
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PW
Reeve Blvd Street Maintenance Facility	PW
Regal Mountain Dr Area Reconstruction	PW
Replace Fire Station #11 in Eagle River	FD
Replace Fire Station #12	FD
Replace Glacier City Hall and Little Bears Facilities - Girdwood	PW
Replace/Combine Fire Stations #8 and #10 Upper Hillside	FD
Road and Storm Drain Improvements Annual Program	PW
Russian Jack Springs Park Safety and ADA Improvements	PR
Ruth Arcand Park	PR
SAP Management Tools	IT
School Zone Safety	PW
Security Fencing at Old ANMC Hospital Property	PW
Security Hardware & Software Upgrade	IT
Senate District H Residential Pavement Rehabilitation	PW
Senate District I Residential Pavement Rehabilitation	PW
Senate District J Residential Pavement Rehabilitation	PW
Senate District K Residential Pavement Rehabilitation	PW
Senate District L Residential Pavement Rehabilitation	PW
Senate District M Residential Pavement Rehabilitation	PW
Server & Storage Hardware & Software Life Cycle Mgmt	IT
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PW
Southcentral Law Enforcement Tactical Range Academic Facility	PD

FD - Fire; IT - Information Technology; PD - Police; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works;

2022 - 2027 Capital Improvement Program All Projects - Alphabetically

Project	Department
Spenard Recreation Center Improvements	PR
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW
Stairway Replacement - Saturday Market to ARR Depot	PW
Storm Drain Condition Assessment and Rehabilitation Program	PW
Sullivan Arena Facility Upgrades	PW
Sunchase St at Dowling Rd Bus Stop/Turnout	PW
Tasha Dr Reconstruction	PW
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR
Town Square Park - Pathway and Parking Rehabilitation	PR
Tozier St Upgrade	PW
Traffic Calming and Safety Improvements	PW
Training Center Burn Prop and Audio Visual Refresh	FD
Transit Facilities, Centers, and Bus Stop Improvements	PT
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PW
Underground Contaminated Site Remediation	PW
Ure Park Improvements	PR
W 13th Ave Retaining Wall Replacement at R St	PW
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	PW
W 90th Ave/Angela Pl Area Resurfacing	PW
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PW
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PW
Wentworth St Surface Rehab - Northwestern Ave to South End	PW
West Anchorage Snow Disposal Site	PW
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PW
Whisper Faith Kovach Park	PR
Whitney Dr Upgrade - North C St to Post Rd	PW
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PW
Woburn Cir to Bearfoot Cir Drainage Improvements	PW
Wright St at E Tudor Rd Pedestrian Safety	PW
Zodiac Manor Subd Area Surface Rehab Phase IV	PW

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