

## 2022 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Fire	2,400	-	-	-	2,400
Information Technology	-	-	-	1,260	1,260
Parks & Recreation	2,300	2,300	2,150	400	7,150
Public Transportation	1,200	-	10,550	-	11,750
Public Works	31,630	-	11,250	3,426	46,306
<b>Total</b>	<b>37,530</b>	<b>2,300</b>	<b>23,950</b>	<b>5,086</b>	<b>68,866</b>

## 2022 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
<b>Fire</b>					
Emergency Medical Services	300	-	-	-	300
Fire - Anchorage	2,100	-	-	-	2,100
<b>Fire</b>	<b>2,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,400</b>
<b>Information Technology</b>					
Management Information Systems	-	-	-	1,260	1,260
<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,260</b>	<b>1,260</b>
<b>Parks &amp; Recreation</b>					
Libraries	-	2,300	-	-	2,300
P&R - Anchorage Parks	1,500	-	-	-	1,500
P&R - Anchorage Trails	800	-	2,150	-	2,950
P&R - Eagle River	-	-	-	400	400
<b>Parks &amp; Recreation</b>	<b>2,300</b>	<b>2,300</b>	<b>2,150</b>	<b>400</b>	<b>7,150</b>
<b>Public Transportation</b>					
Transit Vehicles and Upgrades	1,200	-	10,550	-	11,750
<b>Public Transportation</b>	<b>1,200</b>	<b>-</b>	<b>10,550</b>	<b>-</b>	<b>11,750</b>
<b>Public Works</b>					
Facilities	2,000	-	-	526	2,526
Non-NHS Roadways	500	-	4,150	-	4,650
Roads - Roadway Improvements	10,450	-	-	600	11,050
Roads - Safety	5,250	-	7,100	-	12,350
Roads - Storm Drainage	11,150	-	-	-	11,150
Roads - Traffic Improvements	1,500	-	-	-	1,500
Safety Improvements	780	-	-	-	780
Vehicles/Fleet	-	-	-	2,300	2,300
<b>Public Works</b>	<b>31,630</b>	<b>-</b>	<b>11,250</b>	<b>3,426</b>	<b>46,306</b>
<b>Total</b>	<b>37,530</b>	<b>2,300</b>	<b>23,950</b>	<b>5,086</b>	<b>68,866</b>

## 2022 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
<b>Fire</b>					
Emergency Medical Services					
Fire Ambulance Replacement	300	-	-	-	300
Fire - Anchorage					
AFD Facility Improvements	500	-	-	-	500
Fire Engine Replacement	1,600	-	-	-	1,600
<b>Fire</b>	<b>2,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,400</b>
<b>Parks &amp; Recreation</b>					
P&R - Anchorage Parks					
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	-	-	-	400
Facility Safety Upgrades	100	-	-	-	100
Pamela Joy Lowry Memorial Park	200	-	-	-	200
Playground Development - All-Inclusive	600	-	-	-	600
Ure Park Improvements	200	-	-	-	200
P&R - Anchorage Trails					
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Fish Creek Trail to the Ocean	150	-	1,600	-	1,750
Tony Knowles Coastal Trail to Ship Creek Trail Connection	50	-	550	-	600
<b>Parks &amp; Recreation</b>	<b>2,300</b>	<b>-</b>	<b>2,150</b>	<b>-</b>	<b>4,450</b>
<b>Public Transportation</b>					
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,200	-	10,550	-	11,750
<b>Public Transportation</b>	<b>1,200</b>	<b>-</b>	<b>10,550</b>	<b>-</b>	<b>11,750</b>
<b>Public Works</b>					
Facilities					
Facility Safety/Code Upgrades	500	-	-	-	500
Fleet Maintenance Shop	750	-	-	-	750
Major Municipal Facility Upgrade Projects - Deferred	750	-	-	-	750
Non-NHS Roadways					
AMATS: Dr. Martin Luther King Jr. Ave Extension	100	-	-	-	100
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	400	-	2,500	-	2,900
Roads - Roadway Improvements					
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	500	-	-	-	500
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	500	-	-	-	500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,000	-	-	-	2,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	-	-	-	500
Airguard Rd Improvements Phase I	300	-	-	-	300
ARDSA Alley Paving	300	-	-	-	300
Crawford St/Terry St Area Resurfacing Phase II	400	-	-	-	400
Dimond D Cir Curb and Resurfacing	200	-	-	-	200

## 2022 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	500	-	-	-	500
Image Dr/Reflection Dr Area Road Reconstruction Phase II	2,900	-	-	-	2,900
Intersection Resurfacing	150	-	-	-	150
Pavement and Subbase Rehabilitation	1,000	-	-	-	1,000
Road and Storm Drain Improvements Annual Program	1,000	-	-	-	1,000
Zodiac Manor Subd Area Surface Rehab Phase IV	200	-	-	-	200
Roads - Safety					
ADA Improvements	500	-	-	-	500
Alaska Railroad Crossing Rehabs	500	-	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement	250	-	-	-	250
ARDSA Street Light Improvements	500	-	-	-	500
Downtown Lighting and Signals Upgrades	3,000	-	-	-	3,000
Pedestrian Safety and Rehab Annual Program	500	-	-	-	500
Roads - Storm Drainage					
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	2,100	-	-	-	2,100
Campbell Woods Subd Area Road and Drainage Improvements	3,500	-	-	-	3,500
Camrose Dr Area Storm Drain Improvements	1,000	-	-	-	1,000
Flooding, Glaciation, and Drainage Annual Program	750	-	-	-	750
Lakehurst Dr Area Drainage Improvements Phase V	200	-	-	-	200
Low Impact Development Annual Program	250	-	-	-	250
Maudest PI Drainage and Surface Rehab	350	-	-	-	350
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2,500	-	-	-	2,500
Storm Drain Condition Assessment and Rehabilitation Program	500	-	-	-	500
Roads - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	-	-	-	500
Traffic Calming and Safety Improvements	500	-	-	-	500
Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	380	-	-	-	380
Major Municipal Facility Fire Alarm System Replacement Phase III	400	-	-	-	400
<b>Public Works</b>	<b>31,630</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>34,130</b>
<b>Total</b>	<b>37,530</b>	<b>-</b>	<b>15,200</b>	<b>-</b>	<b>52,730</b>

## 2022 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
<b>Parks &amp; Recreation</b>					
Libraries					
Downtown Library	2,300	-	-	-	2,300
<b>Parks &amp; Recreation</b>	<b>2,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,300</b>
<b>Total</b>	<b>2,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,300</b>

## 2022 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
<b>Parks &amp; Recreation</b>					
P&R - Anchorage Trails					
Fish Creek Trail to the Ocean	1,600	150	-	-	1,750
Tony Knowles Coastal Trail to Ship Creek Trail Connection	550	50	-	-	600
<b>Parks &amp; Recreation</b>	<b>2,150</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>2,350</b>
<b>Public Transportation</b>					
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	10,550	1,200	-	-	11,750
<b>Public Transportation</b>	<b>10,550</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>11,750</b>
<b>Public Works</b>					
Non-NHS Roadways					
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	-	-	-	1,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	150	-	-	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	2,500	400	-	-	2,900
Roads - Safety					
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	7,100	-	-	-	7,100
<b>Public Works</b>	<b>11,250</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>11,650</b>
<b>Total</b>	<b>23,950</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>25,750</b>

## 2022 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
<b>Information Technology</b>					
Management Information Systems					
Desktop Life Cycle Management	60	-	-	-	60
Network Life Cycle Replacement	1,200	-	-	-	1,200
<b>Information Technology</b>	<b>1,260</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,260</b>
<b>Parks &amp; Recreation</b>					
P&R - Eagle River					
Maintenance Shop - Old Glenn Hwy	400	-	-	-	400
<b>Parks &amp; Recreation</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>
<b>Public Works</b>					
Facilities					
1% for Art Conservation	50	-	-	-	50
Major Municipal Facility Upgrade Projects	476	-	-	-	476
Roads - Roadway Improvements					
Eagle River/Chugiak Road and Drainage Rehab	600	-	-	-	600
Vehicles/Fleet					
Fleet Maintenance Replacement Purchases	2,300	-	-	-	2,300
<b>Public Works</b>	<b>3,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,426</b>
<b>Total</b>	<b>5,086</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,086</b>

## 2022 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	PW	-	-	-	50	50
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PW	500	-	-	-	500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PW	2,100	-	-	-	2,100
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PW	500	-	-	-	500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PW	2,000	-	-	-	2,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	PW	500	-	-	-	500
ADA Improvements	PW	500	-	-	-	500
AFD Facility Improvements	FD	500	-	-	-	500
Airguard Rd Improvements Phase I	PW	300	-	-	-	300
Alaska Railroad Crossing Rehabs	PW	500	-	-	-	500
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PW	-	-	7,100	-	7,100
AMATS: Dr. Martin Luther King Jr. Ave Extension	PW	100	-	-	-	100
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PW	-	-	1,500	-	1,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	PW	-	-	150	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PW	400	-	2,500	-	2,900
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW	380	-	-	-	380
Anchorage Signal System, Signage, and Safety Improvements	PW	500	-	-	-	500
ARDSA Alley Paving	PW	300	-	-	-	300
ARDSA Sound Barrier/Retaining Wall Replacement	PW	250	-	-	-	250
ARDSA Street Light Improvements	PW	500	-	-	-	500
Campbell Creek Trail Rehabilitation and Way Finding	PR	600	-	-	-	600
Campbell Woods Subd Area Road and Drainage Improvements	PW	3,500	-	-	-	3,500
Camrose Dr Area Storm Drain Improvementss	PW	1,000	-	-	-	1,000
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR	400	-	-	-	400
Crawford St/Terry St Area Resurfacing Phase II	PW	400	-	-	-	400
Desktop Life Cycle Management	IT	-	-	-	60	60
Dimond D Cir Curb and Resurfacing	PW	200	-	-	-	200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PW	500	-	-	-	500
Downtown Library	PR	-	2,300	-	-	2,300
Downtown Lighting and Signals Upgrades	PW	3,000	-	-	-	3,000
Eagle River/Chugiak Road and Drainage Rehab	PW	-	-	-	600	600
Facility Safety Upgrades	PR	100	-	-	-	100
Facility Safety/Code Upgrades	PW	500	-	-	-	500
Fire Ambulance Replacement	FD	300	-	-	-	300
Fire Engine Replacement	FD	1,600	-	-	-	1,600
Fish Creek Trail to the Ocean	PR	150	-	1,600	-	1,750
Fleet Maintenance Replacement Purchases	PW	-	-	-	2,300	2,300
Fleet Maintenance Shop	PW	750	-	-	-	750
Flooding, Glaciation, and Drainage Annual Program	PW	750	-	-	-	750
Image Dr/Reflection Dr Area Road Reconstruction Phase II	PW	2,900	-	-	-	2,900
Intersection Resurfacing	PW	150	-	-	-	150
Lakehurst Dr Area Drainage Improvements Phase V	PW	200	-	-	-	200
Low Impact Development Annual Program	PW	250	-	-	-	250
Maintenance Shop - Old Glenn Hwy	PR	-	-	-	400	400
Major Municipal Facility Fire Alarm System Replacement Phase III	PW	400	-	-	-	400
Major Municipal Facility Upgrade Projects	PW	-	-	-	476	476
Major Municipal Facility Upgrade Projects - Deferred	PW	750	-	-	-	750
Maudest Pl Drainage and Surface Rehab	PW	350	-	-	-	350
Network Life Cycle Replacement	IT	-	-	-	1,200	1,200
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW	2,500	-	-	-	2,500

FD - Fire; IT - Information Technology; PD - Police; PR - Parks &amp; Recreation; PT - Public Transportation; PW - Public Works;



## 2022 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

<b>Projects</b>	<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Pamela Joy Lowry Memorial Park	PR	200	-	-	-	200
Pavement and Subbase Rehabilitation	PW	1,000	-	-	-	1,000
Pedestrian Safety and Rehab Annual Program	PW	500	-	-	-	500
Playground Development - All-Inclusive	PR	600	-	-	-	600
Road and Storm Drain Improvements Annual Program	PW	1,000	-	-	-	1,000
School Zone Safety	PW	500	-	-	-	500
Storm Drain Condition Assessment and Rehabilitation Program	PW	500	-	-	-	500
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR	50	-	550	-	600
Traffic Calming and Safety Improvements	PW	500	-	-	-	500
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	1,200	-	10,550	-	11,750
Ure Park Improvements	PR	200	-	-	-	200
Zodiac Manor Subd Area Surface Rehab Phase IV	PW	200	-	-	-	200
<b>Total</b>		<b>37,530</b>	<b>2,300</b>	<b>23,950</b>	<b>5,086</b>	<b>68,866</b>

FD - Fire; IT - Information Technology; PD - Police; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works;