

2022 Capital Improvement Budget Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Athletic Field Safety Improvements	250	-	-	-	250
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Chanshtnu Muldoon Park, Phase II	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	-	-	-	400
East Chester Park	325	-	-	-	325
Facility Safety Upgrades	100	-	-	-	100
Fish Creek Trail to the Ocean	150	-	1,600	-	1,750
Government Hill Community-wide Park Plan and Improvements	300	-	-	-	300
Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Pamela Joy Lowry Memorial Park	200	-	-	-	200
Playground Development - All-Inclusive	600	-	-	-	600
Russian Jack Springs Park Safety and ADA Improvements	500	-	-	-	500
Tony Knowles Coastal Trail to Ship Creek Trail Connection	50	-	550	-	600
Ure Park Improvements	200	-	-	-	200
Total	3,875	-	2,150	400	6,425

2022 - 2027 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
P&R - Anchorage Parks						
Anchorage Town Square Park Design & Development	2023	200	-	-	-	200
	2024	200	-	-	-	200
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
			4,400	-	-	-
Athletic Field Safety Improvements	2022	250	-	-	-	250
	2023	250	-	-	-	250
	2024	250	-	-	-	250
	2025	200	-	-	-	200
			950	-	-	-
Centennial Camper Park	2023	300	-	-	-	300
	2025	500	-	-	-	500
			800	-	-	-
Chanshtnu Muldoon Park, Phase II	2022	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2022	400	-	-	-	400
	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
			700	-	-	-
Dog Park(s) - Sight Selection	2024	350	-	-	-	350
East Chester Park	2022	325	-	-	-	325
Facility Safety Upgrades	2022	100	-	-	-	100
	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
			500	-	-	-
Far North Bicentennial Park	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
			400	-	-	-
Government Hill Community-wide Park Plan and Improvements	2022	300	-	-	-	300
Margaret E. Sullivan Park	2024	200	-	-	-	200

2022 - 2027 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Margaret E. Sullivan Park	2026	400	-	-	-	400
		600	-	-	-	600
Pamela Joy Lowry Memorial Park	2022	200	-	-	-	200
Playground Development - All-Inclusive	2022	600	-	-	-	600
	2023	400	-	-	-	400
	2024	600	-	-	-	600
	2025	50	-	-	-	50
	2026	400	-	-	-	400
			2,050	-	-	-
Russian Jack Springs Park Safety and ADA Improvements	2022	500	-	-	-	500
	2023	400	-	-	-	400
	2024	400	-	-	-	400
		1,300	-	-	-	1,300
Ruth Arcand Park	2024	200	-	-	-	200
	2026	250	-	-	-	250
		450	-	-	-	450
Spenard Recreation Center Improvements	2023	700	-	-	-	700
Ure Park Improvements	2022	200	-	-	-	200
Whisper Faith Kovach Park	2024	350	-	-	-	350
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2022	600	-	-	-	600
	2023	600	-	-	-	600
	2024	600	-	-	-	600
	2025	600	-	-	-	600
		2,400	-	-	-	2,400
Fish Creek Trail to the Ocean	2022	150	-	1,600	-	1,750
	2023	300	-	3,400	-	3,700
		450	-	5,000	-	5,450
Multi-Use Trails & Pedestrian Bridge Upgrades	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
			2,000	-	-	-

2022 - 2027 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2022	50	-	550	-	600
P&R - Eagle River						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
Maintenance Equipment	2025	-	-	-	100	100
	2026	-	-	-	50	50
		-	-	-	150	150
Maintenance Shop - Old Glenn Hwy	2022	-	-	-	400	400
	2023	-	-	-	400	400
	2024	-	-	-	400	400
		-	-	-	1,200	1,200
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
	Total	19,675	-	5,550	2,000	27,225

Anchorage Town Square Park Design & Development

Project ID PR2017007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2017
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** December 2026
Community Council Areawide, Downtown

Description

Bond funds will be used to implement priority improvements as identified in the completed master plan

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	200	2,000	2,000	-	4,400
Total (in thousands)		-	200	200	2,000	2,000	-	4,400
O & M Costs								
Transfer To Other Funds		-	10	10	100	100	-	220
Total (in thousands)		-	10	10	100	100	-	220

Athletic Field Safety Improvements

Project ID PR2017015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Areawide, HD 50: Anchorage **End Date** October 2027
 Areawide
Community Council Areawide

Description

Areawide upgrades of athletic fields for improved safety and maintenance.

Amendment #1 Assembly Members Constant, Petersen, Quinn-Davidson, and Zaletel - This amendment returns funding for FY22 to the Athletic Field Safety Improvements project.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	250	250	200	-	-	950
Total (in thousands)		250	250	250	200	-	-	950
O & M Costs								
Transfer To Other Funds		-	12	13	13	10	-	48
Total (in thousands)		-	12	13	13	10	-	48

Beach Lake Park NW ¼ Section 25

Project ID PR2019026 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2025
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be use to fund park plan priorities, Phase I to include public process and design and Phase II is anticipated to be development and construction

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
Total (in thousands)		-	-	-	100	-	-	100

Campbell Creek Trail Rehabilitation and Way Finding

Project ID PR2017004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide **End Date** October 2025
Community Council Basher, Sand Lake, Taku/Campbell

Description

Continue the trail resurfacing and implement new wayfinding and signage including indigenous place names for the multi-use corridor

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	600	600	600	-	-	2,400
Total (in thousands)		600	600	600	600	-	-	2,400
O & M Costs								
Transfer To Other Funds		30	30	30	30	-	-	120
Total (in thousands)		30	30	30	30	-	-	120

Centennial Camper Park

Project ID PR2019016 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2025
Community Council Northeast

Description

Centennial Camper Park Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	500	-	-	800
Total (in thousands)		-	300	-	500	-	-	800
O & M Costs								
Transfer To Other Funds		-	15	-	25	-	-	40
Total (in thousands)		-	15	-	25	-	-	40

Chanshtnu Muldoon Park, Phase II

Project ID PR2019001 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
District **End Date** October 2023
Community Council Northeast

Description

Chanshtnu Muldoon Park, continuation of Phase II improvements as established in the adopted master plan which includes, bridges, trails, a dog park, and other community identified priorities.

Amendment #4 - Assembly Members Constant, Dunbar, Petersen, Quinn-Davidson, and Zaletel - This amendment returns funding for FY22 to the Chanshtnu Muldoon Park project.

Comments

Ranked as the #4 Parks & Rec priority of the Scenic Foothills Community Council for 2020.

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200
O & M Costs								
Transfer To Other Funds		-	10	-	-	-	-	10
Total (in thousands)		-	10	-	-	-	-	10

Chester Creek Complex Facility Safety, Security and ADA Upgrades

Project ID PR2019012 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
District **End Date** October 2026

Community Council Areawide, Fairview

Description

Improvements will address health and safety codes, electrical upgrades, fencing replacement, and Americans with Disabilities Act (ADA) access improvements

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	100	100	100	-	-	700
Total (in thousands)		400	100	100	100	-	-	700
O & M Costs								
Transfer To Other Funds		20	5	5	5	-	-	35
Total (in thousands)		20	5	5	5	-	-	35

Dog Park(s) - Sight Selection

Project ID PR2020006 **Department** Parks & Recreation
Project Type New **Start Date** June 2024
District **End Date** October 2025
Community Council Areawide

Description

Area-wide site selection study to meet levels of service for off-leash dog park spaces throughout the Anchorage Bowl. There are currently eight designated off-leash areas in Anchorage and over 60,000 registered dogs. The study will evaluate the need for new off-leash dog park spaces in areas of town that are currently under-served and will identify new locations that will help the department meet community expectations for levels of service.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
Total (in thousands)		-	-	350	-	-	-	350
O & M Costs								
Transfer To Other Funds		-	-	18	-	-	-	18
Total (in thousands)		-	-	18	-	-	-	18

East Chester Park

Project ID PR2020004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2023
District **End Date** October 2023
Community Council Fairview

Description

Community identified park and safety improvements for this popular park in the Fairview neighborhood.

Amendment #3 - Assembly Members Constant, Dunbar, Quinn-Davidson, and Zaletel - This amendment returns the East Chester Park project start date to June 2022 as originally approved in the 2021 Capital Budget.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	325	-	-	-	-	-	325
Total (in thousands)		325	-	-	-	-	-	325
O & M Costs								
Transfer To Other Funds		-	16	-	-	-	-	16
Total (in thousands)		-	16	-	-	-	-	16

Facility Safety Upgrades

Project ID PR2018007 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2020
District Assembly: Areawide, 18-I: Spenard, 20-J: Downtown Anchorage, 21-K: West Anchorage, HD 50: Anchorage Areawide **End Date** November 2026
Community Council Areawide

Description

Building health, safety, and Americans with Disabilities Act (ADA) upgrade requirements to include: lead paint abatement, wheelchair access into buildings and bathroom areas, and security system installations.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	100	100	100	100	-	500
Total (in thousands)		100	100	100	100	100	-	500
O & M Costs								
Transfer To Other Funds		5	5	5	5	5	-	25
Total (in thousands)		5	5	5	5	5	-	25

Far North Bicentennial Park

Project ID PR2020009 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2023
District **End Date** October 2027

Community Council Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills

Description

Community identified park and safety improvements, master plan implementation

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	100	-	400
Total (in thousands)		-	100	100	100	100	-	400
O & M Costs								
Transfer To Other Funds		-	5	5	5	5	-	20
Total (in thousands)		-	5	5	5	5	-	20

Fish Creek Trail to the Ocean

Project ID PR2020002 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District **End Date** October 2023

Community Council Spenard, Turnagain

Description

Planning, design, and construction of a major multi-use trail connection between the Fish Creek Trail and the Tony Knowles Coastal Trail. Local match of 9.03% for Anchorage Metropolitan Area Transportation Solutions (AMATS) Fish Creek Trail connection to the Tony Knowles Coastal Trail. Federal share of 90.97% in the amount of \$1,600,000.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	300	-	-	-	-	450
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,600	3,400	-	-	-	-	5,000
Total (in thousands)		1,750	3,700	-	-	-	-	5,450
O & M Costs								
Transfer To Other Funds		7	15	-	-	-	-	22
Total (in thousands)		7	15	-	-	-	-	22

Government Hill Community-wide Park Plan and Improvements

Project ID PR2019007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2023
Community Council Government Hill

Description

Community identified improvements for parks and trails in the Government Hill community as established in active planning efforts.

Amendment #2 - Assembly Members Constant, Dunbar, Quinn-Davidson, and Zaletel - This amendment returns funding for FY22 to the Government Hill Community-wide Park Plan and Improvements project.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	-	-	-	-	300
Total (in thousands)		300	-	-	-	-	-	300
O & M Costs								
Transfer To Other Funds		-	15	-	-	-	-	15
Total (in thousands)		-	15	-	-	-	-	15

Maintenance Shop - Old Glenn Hwy

Project ID PR2019027 **Department** Parks & Recreation
Project Type New **Start Date** January 2020
District **End Date** December 2024

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, expand the storage area.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	400	400	-	-	-	1,200
Total (in thousands)		400	400	400	-	-	-	1,200

Margaret E. Sullivan Park

Project ID PR2020008 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District **End Date** October 2027

Community Council South Addition

Description

Community identified park and safety improvements

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	-	400	-	600
Total (in thousands)		-	-	200	-	400	-	600
O & M Costs								
Transfer To Other Funds		-	-	10	-	20	-	30
Total (in thousands)		-	-	10	-	20	-	30

McDonald Center - Driveway Rehabilitation

Project ID PR2019034 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab the McDonald Center driveway.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	250	-	250
Total (in thousands)		-	-	-	-	250	-	250

Mirror Lake - Parking Lot Rehabilitation and Striping

Project ID PR2019032 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab and restripe the parking lot.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
Total (in thousands)		-	-	-	100	-	-	100

Multi-Use Trails & Pedestrian Bridge Upgrades

Project ID APR2015002 **Department** Parks & Recreation
Project Type Replacement **Start Date** June 2022
District Assembly: Areawide, HD-SD: Community-wide **End Date** October 2026

Community Council

Description

Most of the 30 bridges along Anchorage’s Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage’s major multi-use trails and repair asphalt trails if needed.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	500	500	500	-	2,000
Total (in thousands)		-	500	500	500	500	-	2,000
O & M Costs								
Transfer To Other Funds		-	25	25	25	25	-	100
Total (in thousands)		-	25	25	25	25	-	100

Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting

Project ID PR2019029 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	100	-	-	100
Total (in thousands)		-	-	-	100	-	-	100

Pamela Joy Lowry Memorial Park

Project ID PR2020010 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** May 2022
District **End Date** December 2022

Community Council

Description

Parkwide improvements including trail surfacing and lighting upgrades and drainage improvements.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200
O & M Costs								
Transfer To Other Funds		10	-	-	-	-	-	10
Total (in thousands)		10	-	-	-	-	-	10

Playground Development - All-Inclusive

Project ID PR2017001 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2020
District Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide **End Date** December 2027
Community Council Community-wide

Description

Renovation of neighborhood and community use park playgrounds with an inclusive approach that eliminates access barriers for children and families.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	400	600	50	400	-	2,050
Total (in thousands)		600	400	600	50	400	-	2,050
O & M Costs								
Transfer To Other Funds		30	20	30	3	20	-	103
Total (in thousands)		30	20	30	3	20	-	103

Russian Jack Springs Park Safety and ADA Improvements

Project ID PR2019005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2023
District **End Date** October 2025

Community Council Northeast, Russian Jack Park

Description

Implementation of master plan priorities including safety improvements, Americans with Disabilities Act (ADA) access improvements, facility upgrades, trail rehabilitation, and new wayfinding and signage including indigenous place names for the park’s trail system.

Amendment #5 - Assembly Members Constant, Dunbar, Petersen, Quinn-Davidson, and Zaletel - This amendment returns funding for FY22 to the Russian Jack Springs Park Safety and ADA Improvements project.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	400	400	-	-	-	1,300
Total (in thousands)		500	400	400	-	-	-	1,300
O & M Costs								
Transfer To Other Funds		-	25	20	20	-	-	65
Total (in thousands)		-	25	20	20	-	-	65

Ruth Arcand Park

Project ID PR2020007 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District **End Date** October 2027

Community Council Abbott Loop

Description

Community identified park and safety improvements, master plan implementation

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	-	250	-	450
Total (in thousands)		-	-	200	-	250	-	450
O & M Costs								
Transfer To Other Funds		-	-	10	-	12	-	22
Total (in thousands)		-	-	10	-	12	-	22

Spenard Recreation Center Improvements

Project ID PR2019015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2024

Community Council Spenard

Description

Construct indoor playground and expand fitness center

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	700	-	-	-	-	700
Total (in thousands)		-	700	-	-	-	-	700
O & M Costs								
Transfer To Other Funds		-	35	-	-	-	-	35
Total (in thousands)		-	35	-	-	-	-	35

Tony Knowles Coastal Trail to Ship Creek Trail Connection

Project ID PR2020003 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District **End Date** October 2023
Community Council Areawide, Downtown, Government Hill, South Addition

Description

The project will include planning, design, and construction of a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project funding to be used as 9.03% local match.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	50	-	-	-	-	-	50
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	550	-	-	-	-	-	550
Total (in thousands)		600	-	-	-	-	-	600

Town Square Park - Pathway and Parking Rehabilitation

Project ID PR2019031 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab Town Square Park pathway and parking area.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	100	-	100
Total (in thousands)		-	-	-	-	100	-	100

Ure Park Improvements

Project ID PR2019008 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2019
District **End Date** October 2023
Community Council Spenard

Description

Funding will be used to implement community priorities as identified through ongoing community engagement with the Spenard Community Council. Identified priorities include a neighborhood trail connection to the Fish Creek Trail, community garden, developed open space, and new amenities.

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200
O & M Costs								
Transfer To Other Funds		10	-	-	-	-	-	10
Total (in thousands)		10	-	-	-	-	-	10

Whisper Faith Kovach Park

Project ID PR2020005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District **End Date** October 2024

Community Council Abbott Loop

Description

Parking lot upgrade and drainage improvements

Comments

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
Total (in thousands)		-	-	350	-	-	-	350
O & M Costs								
Transfer To Other Funds		-	-	18	-	-	-	18
Total (in thousands)		-	-	18	-	-	-	18