

**2022 Capital Improvement Budget  
Library Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Downtown Library	-	2,300	-	-	2,300
<b>Total</b>	<b>-</b>	<b>2,300</b>	<b>-</b>	<b>-</b>	<b>2,300</b>

## 2022 - 2027 Capital Improvement Program Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Loussac Library Pathway to Cuddy Park	2023	100	-	-	-	100
Mountain View Library Safety Upgrades	2023	300	-	-	-	300
Libraries						
Chugiak-Eagle River Carpet Replacement	2024	350	-	-	-	350
Downtown Library	2022	-	2,300	-	-	2,300
Loussac Library Children's Area Renovation	2023	250	-	-	-	250
	2024	2,250	-	-	-	2,250
		2,500	-	-	-	2,500
Loussac Library Phase Two	2023	-	4,000	-	-	4,000
	2024	5,000	-	-	5,000	10,000
	2025	-	10,000	-	-	10,000
	2026	-	-	-	16,000	16,000
		5,000	14,000	-	21,000	40,000
Mountain View Library - Upgrades and Addition	2024	1,000	1,500	-	-	2,500
Muldoon Library Relocation	2024	500	-	-	-	500
	2025	2,000	3,000	-	-	5,000
		2,500	3,000	-	-	5,500
	<b>Total</b>	<b>11,750</b>	<b>20,800</b>	<b>-</b>	<b>21,000</b>	<b>53,550</b>

**Chugiak-Eagle River Carpet Replacement**

**Project ID** LIB2019006 **Department** Library  
**Project Type** Replacement **Start Date** June 2024  
**District** **End Date** December 2025

**Community Council**

**Description**

After fifteen years of heavy use, the carpet at the Chugiak-Eagle River Library is wearing down and in need of replacement.

**Comments**

Anchorage Public Library's (APL) busiest neighborhood library opened in the Eagle River Town Center on August 12, 2009. The 18,000 square-foot library has expanded book and media collections, separate areas for children and teens, group study rooms, and a large, welcoming reading area for all ages. The Chugiak-Eagle River Library sees over 80,000 visits and circulates over 160,000 items a year. This modest upgrade will keep the building looking new and well-cared for so the Library can continue to serve the community for the next ten years.

**Version** 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	350	-	-	-	350
<b>Total (in thousands)</b>		-	-	<b>350</b>	-	-	-	<b>350</b>

**Downtown Library**

<b>Project ID</b>	LIB2019003	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	June 2022
<b>District</b>		<b>End Date</b>	December 2023

**Community Council**

**Description**

To construct a 4,000 square foot (SF) facility in downtown Anchorage to open a new library, taking advantage of a significant private donation that will fund basic library operations in perpetuity.

**Comments**

The Anchorage Public Library and Anchorage Library Foundation (ALF) are working to establish a downtown library, which has the potential to play an important role in the revitalization of downtown and could serve as an anchor tenant for a multi-use development. This project is made possible by a generous \$9M bequest from Janet and John Goetz, long-time downtown residents who had a vision to establish a walkable library to serve the diverse needs of downtown residents, workers, and visitors. ALF has 75% of the funding needed to purchase and construct a 4,000 SF library and pay for ALL library operations. The Municipality seeks \$2.3M from the State of Alaska for capital needs, and ALF would raise an additional \$2M in private support to go toward the existing \$10M endowment that would pay for library operations in perpetuity.

A Downtown Library annual operations would be approximately \$500,000/year to operate a 4,000 SF facility for 39 hours/week. In order to fully fund 100% of library operations in perpetuity, ALF estimates that it needs an endowment of \$12.5M with an annual 4% distribution to generate \$500,000/year.

**Version** 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,300	-	-	-	-	-	2,300
<b>Total (in thousands)</b>		<b>2,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,300</b>

**Loussac Library Children's Area Renovation**

<b>Project ID</b>	LIB2020004	<b>Department</b>	Library
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2023
<b>District</b>		<b>End Date</b>	December 2025

**Community Council**

**Description**

This project will renovate the children’s area on the second floor of Loussac Library. One of the most popular and well-used spaces in the Library, the area has not been updated since the Library opened in 1986. In addition to an outdated floor plan that hinders efficiency, the space looks worn down and the carpet is unpeeling and worn in many places. The project includes architectural and engineering design; replacement of carpet, shelving, and furniture; lighting, structural, and heating, ventilation, and air conditioning (HVAC) upgrades; and a reconfiguration of the layout to be more welcoming to children and more efficient for the modern needs of a library.

The 2013 Loussac Library Master Plan and a 2017 cost estimate by HMS put the project at \$2.35M (includes construction, architectural/engineering (A/E), project management, permits, 1% for art, and contingency).

**Comments**

Generations of Alaskans have grown up in the Loussac Library children’s area. It is a place where our children take their first steps, read their first words, and meet their first friends. It is also where they learn about being part of a community that is bigger than themselves and their families. Parents come to the space because it allows them to meet other supportive adults, find resources for parenting, and introduce their children to the joy of reading.

However, after over thirty years of use, the children’s area is showing its age. The children who first enjoyed the space are now bringing their own kids. An investment in this space will show our community that Anchorage cares about and invests in our young people. The Library is a critical piece in our community’s early literacy initiatives, and a commitment in this area is needed more than ever. In Anchorage, only 43% of students enter Kindergarten ready to learn. A vibrant and exciting children’s area at Loussac Library can be a centerpiece for our city to overcome this grim statistic.

Already a popular space, the Library has full audiences for daily storytimes and can bring in thousands for special events like Harry Potter’s Birthday and Noon Year’s Eve. A newly renovated children’s area will draw even larger audiences and ensure that more Anchorage families take advantage of this valuable resource for early learning and childhood development.

**Version** 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	250	2,250	-	-	-	2,500
<b>Total (in thousands)</b>		-	250	2,250	-	-	-	2,500

**Loussac Library Pathway to Cuddy Park**

**Project ID** LIB2021003 **Department** Library  
**Project Type** Improvement **Start Date** July 2023  
**District** **End Date** December 2024

**Community Council**

**Description**

Extend the sidewalk and add safety enhancements to create a safe pedestrian connection from Loussac Library to Cuddy Park.

**Comments**

Since the construction of Cuddy Park, the current alignment of the Loussac Library parking lot has become dangerous for pedestrians. Parents shuttling children between the two locations must either pack their children back into the car to drive to the other part of the parking lot or walk across a busy parking lot. There is currently no pedestrian pathway between the two popular destinations. A realignment of the parking lot to create a connection between the library and the park is called for in the 2013 Loussac Master Plan, but it is an expensive undertaking and is likely years off in the future. This project would create a cost-effective and simple solution to make the connection between the park and the library safer for pedestrians.

**Version** 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	100	-	-	-	-	100
<b>Total (in thousands)</b>		-	100	-	-	-	-	100

**Loussac Library Phase Two**

<b>Project ID</b>	LIB2017003	<b>Department</b>	Library
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	January 2023
<b>District</b>	Assembly: Areawide	<b>End Date</b>	December 2028

**Community Council**

**Description**

Construction for Phase 2 of the Loussac Renewal. The first phase of the Master Plan--a renovation of the entrance and ground floor--was completed in 2017, but more work remains to be done. There is \$40M worth of work to be done on the facility. Specific project tasks to be addressed in a second and final renovation include:

- Seismic upgrades
- Energy efficiency improvements
- Americans with Disabilities Act (ADA) upgrades
- Building system upgrades/repairs
- Life safety upgrades
- Renovations to public spaces on the 4th floor and children’s area to respond to community demand for education and workforce development programs
- New furnishings, carpet and signage to match the new spaces
- Interior and exterior refinishing

**Comments**

The Loussac Library is one of Anchorage’s premier cultural institutions, completed in 1986 as part of the “Project 80s” investment in public facilities. In commemoration of the 25th Anniversary of the Loussac, the Municipality launched a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac Library Master Plan of 2011--produced by a team of architects, engineers, and library experts--laid out a complete plan to address building deficiencies, improve building systems, and bring the facility up-to-date to respond to today’s community needs.

The Municipality and the Anchorage Library Foundation will work with private funders and the State of Alaska to secure grants to match the Municipal bond. \$4M is needed for design work as the first step.

**Version** 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contributions	401800 - Areawide General CIP Contributions	-	-	5,000	-	16,000	-	21,000
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	4,000	-	10,000	-	-	14,000
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	5,000	-	-	-	5,000
<b>Total (in thousands)</b>		<b>-</b>	<b>4,000</b>	<b>10,000</b>	<b>10,000</b>	<b>16,000</b>	<b>-</b>	<b>40,000</b>

**Loussac Library Phase Two**

**O & M Costs**

Transfer To Other Funds	-	500	500	500	-	-	1,500
<b>Total (in thousands)</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>1,500</b>



**Mountain View Library - Upgrades and Addition**

**Project ID** LIB2021001 **Department** Library  
**Project Type** Renovation **Start Date** June 2024  
**District** 19-J: Mountainview **End Date** December 2026

**Community Council**

**Description**

Upgrades and addition to the Mountain View Library. \$2.5M for design, construction, furnishings, fixtures, and equipment for rehabilitation and upgrades.

**Comments**

Opened in 2009, the Mountain View Library has demand and usage that far exceeds the original capacity of the building. The original floor plan for the building does not adequately serve today's needs--there is a demand for computers and collaborative work areas, dedicated teen areas, and small study rooms that the Library is currently unable to meet. Additionally, after almost ten years of heavy wear-and-tear, the building is in need of new paint, surfaces, and furniture. This critical infusion of maintenance and upgrades at the ten-year+ mark will make sure the Municipality extends the life of this valuable community asset.

**Version** 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	1,500	-	-	-	1,500
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	1,000	-	-	-	1,000
<b>Total (in thousands)</b>		-	-	<b>2,500</b>	-	-	-	<b>2,500</b>

**Mountain View Library Safety Upgrades**

**Project ID** LIB2021002 **Department** Library  
**Project Type** Replacement **Start Date** June 2023  
**District** **End Date** December 2024

**Community Council**

**Description**

Replace failing concrete sidewalks on the Mountain View Library property and install a new security camera system.

**Comments**

After ten plus years of heavy use, the sidewalks around and leading into the Mountain View Library are badly damaged and have become a tripping hazard. This health and safety project should be completed as soon as possible. This project would replace the sidewalks on all sides of the Mountain View Library facility. Additionally, the camera system installed at the time of construction is now outdated and only has black and white footage. This project would also update the security cameras to make them more effective.

**Version** 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	300	-	-	-	-	300
<b>Total (in thousands)</b>		-	<b>300</b>	-	-	-	-	<b>300</b>

**Muldoon Library Relocation**

**Project ID** LIB2020001 **Department** Library  
**Project Type** New **Start Date** June 2024  
**District** Assembly: Section 5, Seats H & I **End Date** December 2027

**Community Council**

**Description**

Construction of a new library location in the Muldoon area. The first year request is for architectural and engineering design costs, and year two is for construction costs.

**Comments**

The library plans to move to a new location that has better visibility and is more closely tied into the recent housing and retail developments that have grown in the area. There is an increased population and development moving into Muldoon, creating a need and opportunity for the library to lease a space that is better suited for community needs. Improvements would include a a building with better visibility, a meeting room that could be used when the library is closed and more space for local teens and children.

**Version** 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	-	3,000	-	-	3,000
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	500	2,000	-	-	2,500
<b>Total (in thousands)</b>		-	-	<b>500</b>	<b>5,000</b>	-	-	<b>5,500</b>