

**2022 Capital Improvement Budget
Fire Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
AFD Facility Improvements	500	-	-	-	500
Fire Ambulance Replacement	300	-	-	-	300
Fire Engine Replacement	1,600	-	-	-	1,600
Total	2,400	-	-	-	2,400

2022 - 2027 Capital Improvement Program Fire Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Emergency Medical Services						
Emergency Service Staff Light Duty Vehicle Replacement	2023	200	-	-	-	200
Fire Ambulance Replacement	2022	300	-	-	-	300
	2023	300	-	-	-	300
	2024	300	-	-	-	300
	2025	300	-	-	-	300
	2026	450	-	-	-	450
	2027	300	-	-	-	300
		1,950	-	-	-	1,950
Fire - Anchorage						
AFD Facility Improvements	2022	500	-	-	-	500
Fire Engine Replacement	2022	1,600	-	-	-	1,600
	2023	2,400	-	-	-	2,400
	2025	1,700	-	-	-	1,700
		5,700	-	-	-	5,700
Fire Ladder Truck Replacement	2026	1,500	-	-	-	1,500
Fire Staff Light Duty Vehicle Replacement	2023	450	-	-	-	450
Fire Water Tender Replacement	2023	425	-	-	-	425
	2024	425	-	-	-	425
	2026	450	-	-	-	450
		1,300	-	-	-	1,300
HAZMAT Response Vehicle	2024	1,000	-	-	-	1,000
Replace Fire Station #11 in Eagle River	2024	1,500	-	-	-	1,500
	2025	6,500	-	-	-	6,500
		8,000	-	-	-	8,000
Replace Fire Station #12	2023	1,500	-	-	-	1,500
	2024	9,500	-	-	-	9,500
		11,000	-	-	-	11,000
Replace/Combine Fire Stations #8 and #10 Upper Hillside	2026	1,500	-	-	-	1,500
	2027	6,500	-	-	-	6,500
		8,000	-	-	-	8,000
Training Center Burn Prop and Audio Visual Refresh	2023	450	-	-	-	450

2022 - 2027 Capital Improvement Program Fire Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Training Center Burn Prop and Audio Visual Refresh	2024	1,250	-	-	-	1,250
		1,700	-	-	-	1,700
	Total	41,300	-	-	-	41,300

AFD Facility Improvements

Project ID FD2019009 **Department** Fire
Project Type Improvement **Start Date** May 2020
District **End Date**

Community Council

Description

This would provide for station maintenance and updates that are of substantial cost.

Comments

Old Station #3 has been utilized for warm storage and needs some renovations so it may be converted into useable space. This funding would provide temporary office space for shop staff while the shop is renovated. Would then be utilized for parts storage, office space, and light duty vehicle maintenance. It is cost prohibitive to expand the current shop space. This building would provide much needed relief to the shop.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Emergency Service Staff Light Duty Vehicle Replacement

Project ID FD2019008 **Department** Fire
Project Type Replacement **Start Date** May 2023
District **End Date**

Community Council

Description

Programmed replacement of Emergency Medical Service (EMS) staff vehicles. This would allow for replacement of vehicles that have excessive mileage, suffer from unreliable performance, and have repairs that exceed the value of the vehicle. The criteria for determining the future replacement of vehicles is if they have over 150,000 miles or are over 15 years old or best meet operational needs of specialty teams. This would include the replacement of two aging personal watercrafts and trailer.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	200	-	-	-	-	200
Total (in thousands)		-	200	-	-	-	-	200

Fire Staff Light Duty Vehicle Replacement

Project ID FD2019007 **Department** Fire
Project Type Replacement **Start Date** May 2023
District **End Date**

Community Council

Description

Programmed replacement of staff and specialty teams (e.g. watercraft) vehicles. This would allow for replacement of vehicles that have excessive mileage, suffer from unreliable performance, and have repairs that exceed the value of the vehicle. The criteria for determining the future replacement of vehicles is if they have over 150,000 miles or are over 15 years old or best meet operational needs of specialty teams.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	450	-	-	-	-	450
Total (in thousands)		-	450	-	-	-	-	450

HAZMAT Response Vehicle

Project ID FD2019001 **Department** Fire
Project Type Replacement **Start Date** May 2023
District **End Date** December 2024

Community Council

Description

This project is to replace the Hazardous Materials (HAZMAT) Response Vehicle in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. Front line Fire Apparatus typically have a lifespan of 20 years or 150,000 miles. The Municipality is requesting funding to replace one (1) HAZMAT Response Vehicle.

Comments

There is one (1) Hazmat Response Vehicle that serves within the Anchorage Fire Service Area; it is located at Station #1.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	1,000	-	-	-	1,000
Total (in thousands)		-	-	1,000	-	-	-	1,000

Replace Fire Station #11 in Eagle River

Project ID FD2019003 **Department** Fire
Project Type Improvement **Start Date** May 2024
District Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**
Community Council Sand Lake, Taku/Campbell

Description

This would replace Fire Station #11 in Eagle River. This will be a relocation that will require land acquisition. The Municipality is requesting funding for the Planning, Design and Land purchase of \$1.5M in 2024 and Construction cost of \$6.5M in 2025.

Comments

This station houses a ladder truck company, an engine company, a medic unit, and a tender. The current station structure was a temporary building meant to be replaced within five years. It has been occupied since 2001. There are structural issues as it is located on unstable ground.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	1,500	6,500	-	-	8,000
Total (in thousands)		-	-	1,500	6,500	-	-	8,000

Replace/Combine Fire Stations #8 and #10 Upper Hillside

Project ID FD2019004 **Department** Fire
Project Type Improvement **Start Date** May 2026
District Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**
Community Council Sand Lake, Taku/Campbell

Description

This would replace Fire Stations #8 and #10 on the Upper Hillside of Anchorage. This will be a relocation that will require land acquisition.

Consolidation of response resources on the Upper Hillside would improve efficiencies and reduce operational cost.

Comments

Fire Stations #8 and #10 each house an engine company and a tender. Fire Station #10 has a long history of well water problems and has delivered bottled drinking water.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	-	-	1,500	6,500	8,000
Total (in thousands)		-	-	-	-	1,500	6,500	8,000

Training Center Burn Prop and Audio Visual Refresh

Project ID FD2019002 **Department** Fire
Project Type Improvement **Start Date** May 2023
District Assembly: Section 3, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**
Community Council Sand Lake, Taku/Campbell

Description

The funding in 2023 would be used to conduct needed maintenance and repairs on Burn Prop. The audio visual equipment is outdated and needs to be updated to current standards to interface with devices. 2024 replace the current burn prop due to significant maintenance and need for update. Burn Prop is a computer controlled fire training device used to simulate structure fire conditions using natural gas to provide a controllable fire environment.

Comments

Need newer and more effective technology.

Version 2022 Approved

		2022	2023	2024	2025	2026	2027	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	450	1,250	-	-	-	1,700
Total (in thousands)		-	450	1,250	-	-	-	1,700