2022 - 2027 Capital Improvement Program Department Summary by Year

Department		2022	2023	2024	2025	2026	2027	Total
Fire		2,400	5,725	13,975	8,500	3,900	6,800	41,300
Information Technology		1,260	1,410	1,160	1,010	1,010	1,010	6,860
Library		2,300	4,650	15,600	15,000	16,000	-	53,550
Maintenance & Operations		5,106	38,532	31,907	15,961	14,770	26,853	133,129
Parks & Recreation		6,425	7,750	4,350	4,550	4,150	-	27,225
Police		-	-	-	5,600	-	-	5,600
Project Management & Engineering		39,700	51,000	50,200	59,150	50,400	168,150	418,600
Public Transportation		11,750	6,988	7,058	7,131	7,131	7,131	47,189
Traffic Engineering		2,000	3,550	4,000	2,000	2,000	2,000	15,550
	Total	70,941	119,605	128,250	118,902	99,361	211,944	749,003

2022 - 2027 Capital Improvement Program Department Summary by Category and Year

Department	2022	2023	2024	2025	2026	2027	Total
Fire							
Emergency Medical Services	300	950	300	300	450	300	2,600
Fire - Anchorage	2,100	4,775	13,675	8,200	3,450	6,500	38,700
Fire	2,400	5,725	13,975	8,500	3,900	6,800	41,300
Information Technology							
Management Information Systems	1,260	960	1,060	910	910	910	6,010
Management Information Systems	-	100	100	100	100	100	500
Management Information Systems	-	350	-	-	-	-	350
Information Technology	1,260	1,410	1,160	1,010	1,010	1,010	6,860
Library							
Libraries	2,300	4,650	15,600	15,000	16,000	-	53,550
Library	2,300	4,650	15,600	15,000	16,000	-	53,550
Maintenance & Operations							
Facilities	5,106	38,532	31,907	15,961	14,770	26,853	133,129
Maintenance & Operations	5,106	38,532	31,907	15,961	14,770	26,853	133,129
Parks & Recreation							
P&R - Anchorage Trails	6,025	7,350	3,950	4,150	3,750	-	25,225
P&R - Eagle River	400	400	400	400	400	-	2,000
Parks & Recreation	6,425	7,750	4,350	4,550	4,150	-	27,225
Police							
Police Department	-	-	-	5,600	-	-	5,600
Police	-	-	-	5,600	-	-	5,600
Project Management & Engineering							
Roads - Storm Drainage	39,700	51,000	50,200	59,150	50,400	168,150	418,600
Project Management & Engineering	39,700	51,000	50,200	59,150	50,400	168,150	418,600
Public Transportation							
Transit Improvements/Facilities	11,750	6,988	7,058	7,131	7,131	7,131	47,189
Public Transportation	11,750	6,988	7,058	7,131	7,131	7,131	47,189
Traffic Engineering							
Roads - Traffic Improvements	2,000	3,550	4,000	2,000	2,000	2,000	15,550
Traffic Engineering	2,000	3,550	4,000	2,000	2,000	2,000	15,550
Total	70,941	119,605	128,250	118,902	99,361	211,944	749,003

2022 - 2027 Capital Improvement Program Department Summary by Funding Source

Department		Bonds	State	Federal	Other	Total
Fire		41,300	-	-	-	41,300
Information Technology		-	-	-	6,860	6,860
Library		11,750	20,800	-	21,000	53,550
Maintenance & Operations		34,191	50,835	-	48,103	133,129
Parks & Recreation		19,675	-	5,550	2,000	27,225
Police		5,600	-	-	-	5,600
Project Management & Engineering		271,700	132,050	11,250	3,600	418,600
Public Transportation		6,244	-	40,945	-	47,189
Traffic Engineering		15,550	-	-	-	15,550
	Total	406,010	203,685	57,745	81,563	749,003

2022 - 2027 Capital Improvement Program Department Summary by Category and Funding Source

Department	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services	2,150	-	-	-	2,150
Fire - Anchorage	39,150	-	-	-	39,150
Fire	41,300	-	-	-	41,300
Information Technology					
Management Information Systems	-	-	-	6,860	6,860
Information Technology	-	-	-	6,860	6,860
Library					
Facilities	400	-	-	-	400
Libraries	11,350	20,800	-	21,000	53,150
Library [–]	11,750	20,800	-	21,000	53,550
Maintenance & Operations					
Facilities	16,451	48,035	-	3,156	67,642
Roads - Roadway Improvements	8,000	-	-	-	8,000
Safety Improvements	9,740	-	-	-	9,740
Security	-	200	-	-	200
Vehicles/Fleet	-	2,600	-	44,947	47,547
Maintenance & Operations	34,191	50,835	-	48,103	133,129
Parks & Recreation					
P&R - Anchorage Parks	14,775	-	-	-	14,775
P&R - Anchorage Trails	4,900	-	5,550	-	10,450
P&R - Eagle River	-	-	-	2,000	2,000
Parks & Recreation	19,675	-	5,550	2,000	27,225
Police					
Police Department	5,600		-	-	5,600
Police	5,600	-	-	-	5,600
Project Management & Engineering					
Facilities	500	22,500	-	-	23,000
Non-NHS Roadways	6,400	-	4,150	-	10,550
Roads - Roadway Improvements	164,500	92,750	-	3,600	260,850
Roads - Safety	42,650	13,800	7,100	-	63,550
Roads - Snow Disposal Sites	9,900	2 000	-	-	9,900
Roads - Storm Drainage	47,750	3,000	44.050	2 000	50,750
Project Management & Engineering	271,700	132,050	11,250	3,600	418,600
Public Transportation					
Transit Improvements/Facilities	2,499	-	14,395	-	16,894
Transit Vehicles and Upgrades	3,745	-	26,550	-	30,295
Public Transportation	6,244	-	40,945	-	47,189
Traffic Engineering					
Roads - Safety	3,000	-	-	-	3,000

2022 - 2027 Capital Improvement Program Department Summary by Category and Funding Source

Department		Bonds	State	Federal	Other	Total
Roads - Traffic Improvements		12,000	-	-	-	12,000
Safety Improvements		550	-	-	-	550
	Traffic Engineering	15,550	-	-	-	15,550
	Total	406,010	203,685	57,745	81,563	749,003

Projects	2022	2023	2024	2025	2026	2027	Total
Fire							
Emergency Medical Services							
Emergency Service Staff Light Duty Vehicle	-	200	-	-	-	-	200
Replacement							
Fire Ambulance Replacement	300	300	300	300	450	300	1,950
Fire - Anchorage	500						E00
AFD Facility Improvements Fire Engine Replacement	500 1,600	2,400	-	1,700	-	-	500 5,700
Fire Ladder Truck Replacement	1,000	2,400	-	1,700	1,500	-	1,500
Fire Staff Light Duty Vehicle Replacement	_	450	_	-	-	_	450
Fire Water Tender Replacement	-	425	425	-	450	-	1,300
HAZMAT Response Vehicle	-	-	1,000	-	-	-	1,000
Replace Fire Station #11 in Eagle River	-	-	1,500	6,500	-	-	8,000
Replace Fire Station #12	-	1,500	9,500	-	-	-	11,000
Replace/Combine Fire Stations #8 and #10 Upper Hillside	-	-	-	-	1,500	6,500	8,000
Training Center Burn Prop and Audio Visual Refresh	_	450	1,250	_	_	_	1,700
Fire	2,400	5,725	13,975	8,500	3,900	6,800	41,300
	_,	0,120	10,010	0,000	0,000	0,000	11,000
Library							
Facilities							
Loussac Library Pathway to Cuddy Park	-	100	-	-	-	-	100
Mountain View Library Safety Upgrades	-	300	-	-	-	-	300
Libraries							
Chugiak-Eagle River Carpet Replacement Loussac Library Children's Area Renovation	-	250	350 2.250	-	-	-	350 2,500
Loussac Library Phase Two	-	230	5,000	-	-	-	5,000
Mountain View Library - Upgrades and Addition	_	_	1,000	_	_	_	1,000
Muldoon Library Relocation	-	-	500	2,000	-	-	2,500
Library	-	650	9,100	2,000	-	-	11,750
Maintenance 9 Operations							
Maintenance & Operations							
Facilities Anchorage Health Escility Sefety & Code Ungrades		5,500					5,500
Anchorage Health Facility Safety & Code Upgrades Anchorage Senior Center Renovations	-	1,350	-	-	-	-	1,350
Chugiak Senior Center Phase II and III	_	4,000	_	_	_	_	4,000
Fleet Maintenance Shop	750	-	-	-	-	-	750
Major Municipal Facility Upgrade Projects - Deferred	750	-	-	-	-	-	750
Pool Filtration System	-	500	500	500	500	-	2,000
Replace Glacier City Hall and Little Bears Facilities - Girdwood	-	-	2,101	-	-	-	2,101
Roads - Roadway Improvements							
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	-	3,500	4,500	-	-	-	8,000
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	380	1,880	2,950	2,500	690	940	9,340
Major Municipal Facility Fire Alarm System Replacement Phase III	400	-	-	-	-	-	400
Maintenance & Operations	2,280	16,730	10,051	3,000	1,190	940	34,191
Parks & Recreation							
P&R - Anchorage Parks							
Anchorage Town Square Park Design & Development	-	200	200	2,000	2,000	-	4,400
Athletic Field Safety Improvements	250	250	250	200	-	-	950
Centennial Camper Park	-	300	-	500	-	-	800

Projects	2022	2023	2024	2025	2026	2027	Total
Chanshtnu Muldoon Park, Phase II	200	-	_	_	_	_	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	100	100	100	-	-	700
Dog Park(s) - Sight Selection	_	_	350	_	_	_	350
East Chester Park	325	_	-	_	_	_	325
Facility Safety Upgrades	100	100	100	100	100	_	500
Far North Bicentennial Park	-	100	100	100	100	_	400
Government Hill Community-wide Park Plan and Improvements	300	-	-	-	-	-	300
Margaret E. Sullivan Park	-	-	200	-	400	-	600
Pamela Joy Lowry Memorial Park	200	-	-	-	-	-	200
Playground Development - All-Inclusive	600	400	600	50	400	-	2,050
Russian Jack Springs Park Safety and ADA Improvements	500	400	400	-	-	-	1,300
Ruth Arcand Park	-	-	200	-	250	-	450
Spenard Recreation Center Improvements	-	700	-	-	-	-	700
Ure Park Improvements	200	-	-	-	-	-	200
Whisper Faith Kovach Park	-	-	350	-	-	-	350
P&R - Anchorage Trails							
Campbell Creek Trail Rehabilitation and Way Finding	600	600	600	600	-	_	2,400
Fish Creek Trail to the Ocean	150	300	-	-	-	_	450
Multi-Use Trails & Pedestrian Bridge Upgrades	-	500	500	500	500	_	2,000
Tony Knowles Coastal Trail to Ship Creek Trail Connection	50	-	-	-	-	-	50
Parks & Recreation	3,875	3,950	3,950	4,150	3,750	-	19,675
Police							
Police Department Southcentral Law Enforcement Tactical Range Academic Facility	-	-	-	5,600	-	-	5,600
Police	-	-	-	5,600	-	-	5,600
Project Management & Engineering							
Facilities							
Facility Safety/Code Upgrades	500	_	_	_	_	_	500
Non-NHS Roadways	000						000
AMATS: Dr. Martin Luther King Jr. Ave Extension	100	_	_	2,200	_	_	2,300
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	-	-	1,000	-	-	1,000
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	400	-	-	2,700	-	-	3,100
Roads - Roadway Improvements							
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	500	2,500	-	-	-	_	3,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	600	2,800	3,000	-	_	6,400
14th Ave Upgrade - Muldoon Rd to East End	-	-	2,000	-	-	_	2,000
2nd Ave Connection - Ingra St to Karluk St	-	1,000	· -	_	4,000	5,150	10,150
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	500	-	1,100	3,800	-	-	5,400
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,000	2,000	5,000	2,000	3,350	-	14,350
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	1,200	-	4,000	1,300	3,400	9,900
76th Ave Surface Rehab - King St to Old Seward Hwy	-	-	500	-	1,500	-	2,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	1,000	-	-	-	-	1,500
Airguard Rd Improvements Phase I	300	300	-	-	-	-	600
ARDSA Alley Paving	300	300	300	300	300	300	1,800
Azurite Ct/E 84th Ct Area Surface Rehab	-	-	-	500	1,500	-	2,000

Projects	2022	2023	2024	2025	2026	2027	Total
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	-	-	-	-	-	500	500
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	-	-	500	500
Country Woods Subdivision Area Road Reconstruction	-	-	-	-	750	1,500	2,250
Crawford St/Terry St Area Resurfacing Phase II	400	-	-	-	-	-	400
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	-	500	-	1,500	-	-	2,000
Dimond D Cir Curb and Resurfacing	200	-	-	-	-	-	200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	500	4,000	-	-	=	=	4,500
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	-	-	1,000	5,000	6,000
E 23rd Ave/Eagle St Area Reconstruction	-	-	-	-	1,000	4,100	5,100
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	-	-	1,000	4,000	· -	5,000
Greenbelt Dr Reconstruction	-	150	2,850	· -	· -	_	3,000
Image Dr/Reflection Dr Area Road Reconstruction Phase II	2,900	-	-	-	-	-	2,900
Intersection Resurfacing	150	150	150	150	150	150	900
Jewel Terrace St Road and Drainage Improvements	-	300	-	-	-	-	300
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	-	-	-	-	200	1,800	2,000
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	-	500	3,000	3,000	_	_	6,500
Norann Subdivision Area Road Reconstruction	-	500	-,	4,000	_	_	4,500
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	-	-	-	-	-	1,000	1,000
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	-	500	4,000	4,000	-	-	8,500
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	-	-	-	-	750	-	750
Pavement and Subbase Rehabilitation	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	500	-	-	2,500	-	3,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	-	-	300	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	-	-	1,000	2,900	-	-	3,900
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr Regal Mountain Dr Area Reconstruction	-	1,000	-	3,500	- 500	- 1,000	4,500 1,500
Road and Storm Drain Improvements Annual Program	1,000	2,000	2,000	2,000	2,000	2,000	11,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	-	600	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	_	_	-	_	1,000	3,000	4,000
Tasha Dr Reconstruction	_	500	2,500	_	· -	· -	3,000
Tozier St Upgrade	-	500	· -	_	-	1,000	1,500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	-	750	750
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	-	1,000	-	-	-	1,300	2,300
W 90th Ave/Angela PI Area Resurfacing	-	200	_	-	_	_	200
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	500	1,600	-	2,100
Whitney Dr Upgrade - North C St to Post Rd	-	-	_	-	_	750	750
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	500	2,500	-	-	3,000
Zodiac Manor Subd Area Surface Rehab Phase IV	200	-	-	-	_	_	200
Roads - Safety							
ADA Improvements	500	500	500	500	500	500	3,000
Alaska Railroad Crossing Rehabs	500	500	500	500	500	500	3,000

Projects	2022	2023	2024	2025	2026	2027	Total
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	-	150	-	-	-	-	150
ARDSA Sound Barrier/Retaining Wall Replacement	250	250	250	250	250	250	1,500
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Downtown Lighting and Signals Upgrades	3,000	3,000	3,000	3,000	3,000	3,000	18,000
E 20th Ave Pedestrian Improvements - Tikishla Park to	-	3,800	-	-	-	0,000	3,800
Bragraw St		0,000					0,000
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	-	2,000	-	-	-	1,000	3,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	-	-	-	-	1,100	-	1,100
Pedestrian Safety and Rehab Annual Program	500	1,000	1,000	1,000	1,000	1,000	5,500
Sunchase St at Dowling Rd Bus Stop/Turnout	-	250	_	_	350	_	600
Roads - Snow Disposal Sites							
West Anchorage Snow Disposal Site	_	5,000	4,900	_	_	_	9,900
Roads - Storm Drainage		0,000	1,000				0,000
S S S S S S S S S S S S S S S S S S S	0.400						2 400
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	2,100	-	-	4 000	4 000	-	2,100
64th Ave and Meadow St Area Drainage Improvements	-	500	-	1,000	1,000	-	2,500
Barnam Subdivision Area Drainage Improvements		-	-	-	500	-	500
Campbell Woods Subd Area Road and Drainage Improvements	3,500	-	-	-	-	-	3,500
Camrose Dr Area Storm Drain Improvementss	1,000	2,000	-	-	-	-	3,000
Constitution St Area Storm Drain Improvements	-	500	1,500	-	-	-	2,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	-	-	-	250	-	250
Flooding, Glaciation, and Drainage Annual Program	750	2,000	2,000	2,000	2,000	2,000	10,750
Four Seasons Mobile Home Park Area Storm Drain	-	1,000	1,000	1,000	1,300	-	4,300
Improvements							
Geneva Woods South Subd Area Drainage Improvements	-	-	-	-	400	1,900	2,300
Lakehurst Dr Area Drainage Improvements Phase V	200	-	-	-	-	-	200
Low Impact Development Annual Program	250	250	250	250	250	250	1,500
Maudest Pl Drainage and Surface Rehab	350	-	-	-	-	-	350
Northfleet Dr Area Storm Drain Improvements	-	-	500	-	-	2,000	2,500
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2,500	-	-	-	-	-	2,500
Storm Drain Condition Assessment and Rehabilitation Program	500	1,000	1,000	1,000	1,000	1,000	5,500
West Bluff Dr/Ocean Dock Rd Area Storm Drain	-	500	2,000	_	_	_	2,500
Woburn Cir to Bearfoot Cir Drainage Improvements	_	1,500	_,	_	_	-	1,500
Project Management & Engineering	27,850	48,400	47,600	56,550	42,300	49 000	271,700
1 Toject Management & Engineering	21,000	40,400	47,000	30,330	42,300	43,000	271,700
Public Transportation							
Transit Improvements/Facilities		400	407	E04	E04	E0.4	2 400
Transit Facilities, Centers, and Bus Stop Improvements	-	490	497	504	504	504	2,499
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,200	509	509	509	509	509	3,745
Public Transportation	1,200	999	1,006	1,013	1,013	1,013	6,244
Traffic Engineering							
Roads - Safety							
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	-	1,000	2,000	-	-	-	3,000
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	500	500	500	500	500	500	3,000

Projects	2022	2023	2024	2025	2026	2027	Total
School Zone Safety Traffic Calming and Safety Improvements	500 1,000	500 1,000	500 1,000	500 1,000	500 1,000	500 1,000	3,000 6,000
Safety Improvements Northeast Community Council Area Pedestrian Safety and Traffic Calming	-	550	-	-	-	-	550
Traffic Engineering	2,000	3,550	4,000	2,000	2,000	2,000	15,550
Total	39,605	80,004	89,682	82,813	54,153	59,753	406,010

Projects	2022	2023	2024	2025	2026	2027	Total
Library							
Libraries							
Downtown Library	2,300	-	-	-	-	-	2,300
Loussac Library Phase Two	-	4,000	-	10,000	-	-	14,000
Mountain View Library - Upgrades and Addition	-	-	1,500	-	-	-	1,500
Muldoon Library Relocation	-	-	-	3,000	-	-	3,000
Library	2,300	4,000	1,500	13,000	-	-	20,800
Maintenance & Operations							
Facilities							
AFD Vehicle Maintenance Facility Upgrades	-	-	500	-	-	-	500
Anchorage Golf Course	-	6,250	500	625	1,500	2,500	11,375
Anchorage Historical Properties Renovations	-	-	2,920	-	-	-	2,920
Ben Boeke Ice Arena Upgrades	-	745	225	355	100	275	1,700
Dempsey Anderson Ice Arena Upgrades	-	680	275	225	175	250	1,605
Dena'ina Center	_	1,225	1,000	275	250	200	2,950
Deteriorated Properties Remediation	_	_	900	-	-	-	900
Egan Center Upgrades	-	_	175	75	200	650	1,100
Major Municipal Facility Upgrade Projects - Deferred	_	1,415	1,350	1,200	450	1,200	5,615
Performing Arts Center Upgrades	_	2,705	2,080	2,105	2,205	2,055	11,150
Reeve Blvd Street Maintenance Facility	_	-	2,300	-	-	-	2,300
Sullivan Arena Facility Upgrades	-	975	1,375	1,215	580	275	4,420
Underground Contaminated Site Remediation	-	500	500	500	-	-	1,500
Security							•
Security Fencing at Old ANMC Hospital Property	-	_	200	_	-	-	200
Vehicles/Fleet							
APDES Stormwater Maintenance Equipment	_	_	2,600	_	-	-	2,600
Maintenance & Operations	-	14,495	16,900	6,575	5,460	7,405	50,835
Project Management & Engineering							
Facilities							
CBERRSA Snow Storage Site Development	_	_	_	_	-	1,000	1,000
Chester Creek Sports Complex	_	_	_	_	-	11,500	11,500
Facility Safety/Code Upgrades	_	2,000	2,000	2,000	2,000	2,000	10,000
Roads - Roadway Improvements		,	,	,	,	,	-,
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	-	-	-	3,900	3,900
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	_	_	-	-	6,000	6,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	-	-	-	3,000	3,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	-	-	1,000	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	-	-	-	1,000	1,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	-	-	-	-	1,000	1,000
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	-	-	-	-	-	1,500	1,500

Projects	2022	2023	2024	2025	2026	2027	Total
Brooks Lp/Cross Dr Road and Drainage Improvements	-	-	-	-	1,500	-	1,500
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	-	-	-	-	-	2,000	2,000
CBERRSA Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Chugach State Park Access Improvements	-	-	-	-	-	500	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	-	-	-	-	2,000	2,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	-	-	-	1,000	-	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	-	-	-	1,000	-	1,000
Eagle River/Chugiak Road and Drainage Rehab	-	-	-	-	-	1,400	1,400
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	-	1,000	1,000
Fairview Area Alley Paving	-	-	-	-	-	2,000	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	-	-	-	-	2,000	2,000
Girdwood Airport Access Road Reconstruction	-	-	-	-	-	1,200	1,200
Girdwood Comprehensive Road and Drainage Study	-	-	-	-	-	500	500
Girdwood RSA Road and Drainage System Rehabilitation	-	-	-	-	-	2,500	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	=	-	=	-	-	22,000	22,000
House District 27 Residential Pavement Rehabilitation	=	-	=	-	-	1,500	1,500
House District 28 Residential Pavement Rehabilitation	=	-	=	-	-	1,500	1,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	-	-	-	-	2,000	2,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	-	-	3,000	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	-	-	-	-	1,000	1,000
Opal Dr Road and Drainage Reconstruction	-	-	-	-	-	1,000	1,000
Queensgate Subdivision Area Road Reconstruction	-	-	-	-	2,000	-	2,000
Senate District H Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District I Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District J Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District K Residential Pavement Rehabilitation	=	-	=	-	-	3,000	3,000
Senate District L Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District M Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	-	-	-	-	1,500	1,500
Wentworth St Surface Rehab - Northwestern Ave to South End	-	-	-	-	-	250	250
Roads - Safety							
15th Ave at Sitka St Pedestrian Crossing Improvements	-	-	-	-	-	500	500
8th Ave at A St and C St Pedestrian Safety	-	-	-	-	-	250	250

Projects	2022	2023	2024	2025	2026	2027	Total
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	-	-	-	-	250	250
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	-	-	-	-	700	700
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	-	-	-	-	1,000	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	-	-	-	-	-	500	500
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	-	-	-	-	-	900	900
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	-	-	-	-	5,100	5,100
North Fairview Bike and Pedestrian Safety Improvements	-	-	-	-	-	500	500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	-	-	-	-	500	500
Pedestrian Safety and Rehab Annual Program	-	-	-	-	-	1,000	1,000
Peters Creek Starner Bridge Replacement	-	-	-	-	-	1,500	1,500
Stairway Replacement - Saturday Market to ARR Depot	-	-	-	-	-	350	350
W 13th Ave Retaining Wall Replacement at R St	-	-	-	-	-	250	250
Wright St at E Tudor Rd Pedestrian Safety	-	-	-	-	-	500	500
Roads - Storm Drainage							
Chugiak - Eagle River Areawide Aquifer Study	-	-	-	-	-	500	500
Chugiak - Eagle River Areawide Drainage Plan	-	-	-	-	-	500	500
Little Campbell Creek Basin Improvements	-	-	-	-	-	1,000	1,000
Mary Ave Area Storm Drainage	-	-	-	-	-	1,000	1,000
Project Management & Engineering	-	2,000	2,000	2,000	7,500	118,550	132,050
Total	2,300	20,495	20,400	21,575	12,960	125,955	203,685

Projects	2022	2023	2024	2025	2026	2027	Total
Parks & Recreation							
P&R - Anchorage Trails							
Fish Creek Trail to the Ocean	1,600	3,400	-	-	-	-	5,000
Tony Knowles Coastal Trail to Ship Creek Trail Connection	550	-	-	-	-	-	550
Parks & Recreation	2,150	3,400	-	-	-	-	5,550
Project Management & Engineering							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	-	-	-	-	-	1,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	150	-	-	-	-	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	2,500	-	-	-	-	-	2,500
Roads - Safety							
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	7,100	-	-	-	-	-	7,100
Project Management & Engineering	11,250	-	-	-	-	-	11,250
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	-	2,789	2,852	2,918	2,918	2,918	14,395
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	10,550	3,200	3,200	3,200	3,200	3,200	26,550
Public Transportation	10,550	5,989	6,052	6,118	6,118	6,118	40,945
Total	23,950	9,389	6,052	6,118	6,118	6,118	57,745

Projects	2022	2023	2024	2025	2026	2027	Total
Information Technology							
Management Information Systems							
Desktop Life Cycle Management	60	60	60	60	60	60	360
Network Life Cycle Replacement	1,200	500	500	500	500	500	3,700
SAP Management Tools	-,	350	-	-	-	-	350
Security Hardware & Software Upgrade	_	100	100	100	100	100	500
Server & Storage Hardware & Software Life Cycle Mgmt	-	400	500	350	350	350	1,950
Information Technology	1,260	1,410	1,160	1,010	1,010	1,010	6,860
Library							
Libraries							
Loussac Library Phase Two		_	5,000	_	16,000		24 000
						-	21,000
Library	-	-	5,000	-	16,000	-	21,000
Maintenance & Operations							
Facilities							
1% for Art Conservation	50	50	50	50	50	50	300
Major Municipal Facility Upgrade Projects Vehicles/Fleet	476	476	476	476	476	476	2,856
Fleet Maintenance Replacement Purchases	2,300	6,781	4,430	5,860	7,594	17,982	44,947
Maintenance & Operations	2,826	7,307	4,956	6,386	8,120	18,508	48,103
Parks & Recreation							
P&R - Eagle River Beach Lake Park NW ¼ Section 25				100			100
Maintenance Equipment	-	-	-	100	- 50	-	100 150
Maintenance Equipment Maintenance Shop - Old Glenn Hwy	400	400	400	100	30	-	1,200
McDonald Center - Driveway Rehabilitation	400	400	400	-	250	-	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	-	_	100	230	-	100
Oberg Soccer Fields - Parking Rehabilitation and	_	_	_	100	_	_	100
Safety/Security Lighting	_	_	_	100		_	100
Town Square Park - Pathway and Parking Rehabilitation	-	-	-	-	100	-	100
Parks & Recreation	400	400	400	400	400	-	2,000
Project Management & Engineering							
Roads - Roadway Improvements							
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Project Management & Engineering	600	600	600	600	600	600	3,600
Total							
I Otal	5,086	9,717	12,116	8,396	26,130	20,118	81,563

100th Ave Surface Rehab - Victor Rd to Minnesota Dr 11th Ave/12th Ave Area Road Reconstruction - East of Valley St 12th Ave Upgrade - Johns Rd to Old Seward Hwy PME 12th Ave Upgrade - Muldoon Rd to East End PME 15th Ave at Sitka St Pedestrian Crossing Improvements PME 15th Ave at Sitka St Pedestrian Crossing Improvements PME 2nd Ave Connection - Ingra St to Karluk St PME 2nd Ave Connection - Ingra St to Karluk St PME 2nd Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy PME 36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy PME 42nd Ave Upgrade - Lake Otis Pkwy to Florina St 48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd 84th Ave and Meadow St Area Drainage Improvements PME 64th Ave and Meadow St Area Drainage Improvements PME 64th Ave upgrade - Brayton Dr to Quinhagak St 88th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy PME 76th Ave Surface Rehab - King St to Old Seward Hwy PME 77th Ave Surface Rehab - King St to Old Seward Hwy PME 88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd PME 88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd PME 88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd PME 88th Ave Jufface Rehab - 88th Ave to Lake Otis Pkwy PME ADA Improvements PME ADA Improvements PME ADA Improvements Phase I Airport Heights Elementary School Walkway Connector - Condos to 16th Ave Alaska Railroad Crossing Rehabs AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St AMATS: Dr. Martin Luther King Jr. Ave Extension PME AMATS: Potter Dr Rehabilitation - Arctic Bivd to Dowling Rd AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr Anchorage Area-Wide Radio Network Infrastructure Upgrade AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr Anchorage Area-Wide Radio Network Infrastructure Upgrade AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr Anchorage Heathit Facility Safety & Code Upgrades AMO Anchorage Heathit Facility Safety & Code Upgrades AMO Anchorage Historical Properties Renovations Anchorage Flistorical	Project	Department
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ARDSA Alley Paving PME	APDES Stormwater Maintenance Equipment	MO
	ARDSA Alley Paving	PME
	ARDSA Sound Barrier/Retaining Wall Replacement	PME

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; TR - Traffic Engineering;

Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd Athletic Field Safety Improvements Azurite Ct/E 84th Ct Area Surface Rehab Barnam Subdivision Area Drainage Improvements Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead PME Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead PME Beach Lake Park NW ¼ Section 25 PR Ben Boeke Ice Arena Upgrades Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd PME Brooks Lp/Cross Dr Road and Drainage Improvements PME Campbell Creek Trail Rehabilitation and Way Finding PR Campbell Woods Subd Area Road and Drainage Improvements PME Camposed In Improvements - Upper DeArmoun Rd to Chugach State Park PME Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd PME Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd PME CBERRRSA Residential Pavement Rehabilitation PME CBERRRSA Snow Storage Site Development PME CBERRRSA Snow Storage Site Development PR Chanshtru Muldoon Park, Phase II PR Chester Creek Complex Facility Safety, Security and ADA Upgrades PR Chester Creek Sports Complex Chugach May Upgrade - Spenard Rd to Arctic Blvd PME Chugach Way Upgrade - Spenard Rd to Arctic Blvd PME Chugak - Eagle River Areawide Aquifer Study PME Chugak Senior Center Phase II and III MO Chugiak-Eagle River Carpet Replacement LIB Clattion Rd Upgrade - Eagle River Lp Rd to Eagle River Ln PME Condows St Aba Improvements - 3rd Ave to 16th Ave Cordova St ADA Improvements - 3rd Ave to 16th Ave Cordova St Trail Connections to Ship Creek and Chester Creek PME Control Voods Subdivision Area Road Reconstruction PME Control St Area Storm Drain Improvements PME Control St Area Resurfacing Phase II PME Dale St Pedestrian Improvements - 40th Ave to Tudor Rd PME DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd PME Dempsey Anderson Ice Arena Upgrades MO Dena'na Center MO Desktop Life Cycle Management	Project	Department
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Cordova St ADA Improvements - 3rd Ave to 16th Ave Cordova St Trail Connections to Ship Creek and Chester Creek Country Woods Subdivision Area Road Reconstruction PME Crawford St/Terry St Area Resurfacing Phase II PME Dale St Pedestrian Improvements - 40th Ave to Tudor Rd PME DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd PME Dempsey Anderson Ice Arena Upgrades MO Dena'ina Center MO Desktop Life Cycle Management IT Deteriorated Properties Remediation MO	Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME
Cordova St Trail Connections to Ship Creek and Chester Creek Country Woods Subdivision Area Road Reconstruction PME Crawford St/Terry St Area Resurfacing Phase II PME Dale St Pedestrian Improvements - 40th Ave to Tudor Rd PME DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd PME Dempsey Anderson Ice Arena Upgrades MO Dena'ina Center MO Desktop Life Cycle Management IT Deteriorated Properties Remediation MO	Constitution St Area Storm Drain Improvements	PME
Country Woods Subdivision Area Road Reconstruction PME Crawford St/Terry St Area Resurfacing Phase II PME Dale St Pedestrian Improvements - 40th Ave to Tudor Rd PME DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd PME Dempsey Anderson Ice Arena Upgrades MO Dena'ina Center MO Desktop Life Cycle Management IT Deteriorated Properties Remediation MO	Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME
Crawford St/Terry St Area Resurfacing Phase II Dale St Pedestrian Improvements - 40th Ave to Tudor Rd DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd Dempsey Anderson Ice Arena Upgrades MO Dena'ina Center MO Desktop Life Cycle Management Deteriorated Properties Remediation PME MO MO	Cordova St Trail Connections to Ship Creek and Chester Creek	PME
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd Dempsey Anderson Ice Arena Upgrades MO Dena'ina Center MO Desktop Life Cycle Management Deteriorated Properties Remediation Desk Mo MO	Country Woods Subdivision Area Road Reconstruction	PME
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd Dempsey Anderson Ice Arena Upgrades MO Dena'ina Center MO Desktop Life Cycle Management IT Deteriorated Properties Remediation MO	Crawford St/Terry St Area Resurfacing Phase II	PME
Dempsey Anderson Ice Arena Upgrades MO Dena'ina Center MO Desktop Life Cycle Management IT Deteriorated Properties Remediation MO	Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	PME
Dena'ina Center MO Desktop Life Cycle Management IT Deteriorated Properties Remediation MO	DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME
Dena'ina Center MO Desktop Life Cycle Management IT Deteriorated Properties Remediation MO	Dempsey Anderson Ice Arena Upgrades	MO
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Project	Department
Dog Park(s) - Sight Selection	PR
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME
Downtown Library	LIB
Downtown Lighting and Signals Upgrades	PME
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME
E 23rd Ave/Eagle St Area Reconstruction	PME
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PME
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PME
Eagle River/Chugiak Road and Drainage Rehab	PME
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME
East Chester Park	PR
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME
Egan Center Upgrades	MO
Emergency Service Staff Light Duty Vehicle Replacement	FD
Facility Safety Upgrades	PR
Facility Safety/Code Upgrades	PME
Fairview Area Alley Paving	PME
Far North Bicentennial Park	PR
Fire Ambulance Replacement	FD
Fire Engine Replacement	FD
Fire Ladder Truck Replacement	FD
Fire Staff Light Duty Vehicle Replacement	FD
Fire Water Tender Replacement	FD
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME
Fish Creek Trail to the Ocean	PR
Fleet Maintenance Replacement Purchases	MO
Fleet Maintenance Shop	MO
Flooding, Glaciation, and Drainage Annual Program	PME
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME
Geneva Woods South Subd Area Drainage Improvements	PME
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME
Girdwood Airport Access Road Reconstruction	PME
Girdwood Comprehensive Road and Drainage Study	PME
Girdwood RSA Road and Drainage System Rehabilitation	PME
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PME
Government Hill Community-wide Park Plan and Improvements	PR
Greenbelt Dr Reconstruction	PME
HAZMAT Response Vehicle	FD

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Project	Department
House District 27 Residential Pavement Rehabilitation	PME
House District 28 Residential Pavement Rehabilitation	PME
Image Dr/Reflection Dr Area Road Reconstruction Phase II	PME
Intersection Resurfacing	PME
Jewel Terrace St Road and Drainage Improvements	PME
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	PME
Lake Otis Pkwy Surface Rehab - 68th Ave to Abbott Rd	PME
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	MO
Lakehurst Dr Area Drainage Improvements Phase V	PME
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME
Little Campbell Creek Basin Improvements	PME
Lois Dr/32nd Ave Upgrade - Benson Blvd to 32nd Ave to Minnesota Dr	PME
Lore Rd Surface Rehab and Traffic Calming - Brayton Dr to Lake Otis Pkwy	TR
Loussac Library Children's Area Renovation	LIB
Loussac Library Pathway to Cuddy Park	LIB
Loussac Library Phase Two	LIB
Low Impact Development Annual Program	PME
Maintenance Equipment	PR
Maintenance Shop - Old Glenn Hwy	PR
Major Municipal Facility Fire Alarm System Replacement Phase III	MO
Major Municipal Facility Upgrade Projects	MO
Major Municipal Facility Upgrade Projects - Deferred	MO
Margaret E. Sullivan Park	PR
Mary Ave Area Storm Drainage	PME
Maudest PI Drainage and Surface Rehab	PME
McDonald Center - Driveway Rehabilitation	PR
Mirror Lake - Parking Lot Rehabilitation and Striping	PR
Mountain View Library - Upgrades and Addition	LIB
Mountain View Library Safety Upgrades	LIB
Muldoon Library Relocation	LIB
Multi-Use Trails & Pedestrian Bridge Upgrades	PR
Network Life Cycle Replacement	IT
Norann Subdivision Area Road Reconstruction	PME
North Fairview Bike and Pedestrian Safety Improvements	PME
Northeast Community Council Area Pedestrian Safety and Traffic Calming	TR
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	PME
Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Boniface Pkwy	PME
Northfleet Dr Area Storm Drain Improvements	PME
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME

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Project	Department
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	PR
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	PME
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PME
Opal Dr Road and Drainage Reconstruction	PME
Pamela Joy Lowry Memorial Park	PR
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PME
Pavement and Subbase Rehabilitation	PME
Pedestrian Safety and Rehab Annual Program	PME
Performing Arts Center Upgrades	MO
Peters Creek Starner Bridge Replacement	PME
Playground Development - All-Inclusive	PR
Pleasant Valley Subdivision Area Road and Drainage Rehab	PME
Pool Filtration System	MO
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	PME
Queensgate Subdivision Area Road Reconstruction	PME
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME
Reeve Blvd Street Maintenance Facility	MO
Regal Mountain Dr Area Reconstruction	PME
Replace Fire Station #11 in Eagle River	FD
Replace Fire Station #12	FD
Replace Glacier City Hall and Little Bears Facilities - Girdwood	MO
Replace/Combine Fire Stations #8 and #10 Upper Hillside	FD
Road and Storm Drain Improvements Annual Program	PME
Russian Jack Springs Park Safety and ADA Improvements	PR
Ruth Arcand Park	PR
SAP Management Tools	IT
School Zone Safety	TR
Security Fencing at Old ANMC Hospital Property	MO
Security Hardware & Software Upgrade	IT
Senate District H Residential Pavement Rehabilitation	PME
Senate District I Residential Pavement Rehabilitation	PME
Senate District J Residential Pavement Rehabilitation	PME
Senate District K Residential Pavement Rehabilitation	PME
Senate District L Residential Pavement Rehabilitation	PME
Senate District M Residential Pavement Rehabilitation	PME
Server & Storage Hardware & Software Life Cycle Mgmt	IT
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME
Southcentral Law Enforcement Tactical Range Academic Facility	PD

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Project	Department
Spenard Recreation Center Improvements	PR
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME
Stairway Replacement - Saturday Market to ARR Depot	PME
Storm Drain Condition Assessment and Rehabilitation Program	PME
Sullivan Arena Facility Upgrades	MO
Sunchase St at Dowling Rd Bus Stop/Turnout	PME
Tasha Dr Reconstruction	PME
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR
Town Square Park - Pathway and Parking Rehabilitation	PR
Tozier St Upgrade	PME
Traffic Calming and Safety Improvements	TR
Training Center Burn Prop and Audio Visual Refresh	FD
Transit Facilities, Centers, and Bus Stop Improvements	PT
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME
Underground Contaminated Site Remediation	MO
Ure Park Improvements	PR
W 13th Ave Retaining Wall Replacement at R St	PME
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	PME
W 90th Ave/Angela PI Area Resurfacing	PME
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME
Wentworth St Surface Rehab - Northwestern Ave to South End	PME
West Anchorage Snow Disposal Site	PME
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME
Whisper Faith Kovach Park	PR
Whitney Dr Upgrade - North C St to Post Rd	PME
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME
Woburn Cir to Bearfoot Cir Drainage Improvements	PME
Wright St at E Tudor Rd Pedestrian Safety	PME
Zodiac Manor Subd Area Surface Rehab Phase IV	PME

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