

2022 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	2,400	-	-	-	2,400
Information Technology	-	-	-	1,260	1,260
Library	-	2,300	-	-	2,300
Maintenance & Operations	2,280	-	-	2,826	5,106
Parks & Recreation	3,875	-	2,150	400	6,425
Project Management & Engineering	27,850	-	11,250	600	39,700
Public Transportation	1,200	-	10,550	-	11,750
Traffic Engineering	2,000	-	-	-	2,000
Total	39,605	2,300	23,950	5,086	70,941

2022 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services	300	-	-	-	300
Fire - Anchorage	2,100	-	-	-	2,100
Fire	2,400	-	-	-	2,400
Information Technology					
Management Information Systems	-	-	-	1,260	1,260
Information Technology	-	-	-	1,260	1,260
Library					
Libraries	-	2,300	-	-	2,300
Library	-	2,300	-	-	2,300
Maintenance & Operations					
Facilities	1,500	-	-	526	2,026
Safety Improvements	780	-	-	-	780
Vehicles/Fleet	-	-	-	2,300	2,300
Maintenance & Operations	2,280	-	-	2,826	5,106
Parks & Recreation					
P&R - Anchorage Parks	3,075	-	-	-	3,075
P&R - Anchorage Trails	800	-	2,150	-	2,950
P&R - Eagle River	-	-	-	400	400
Parks & Recreation	3,875	-	2,150	400	6,425
Project Management & Engineering					
Facilities	500	-	-	-	500
Non-NHS Roadways	500	-	4,150	-	4,650
Roads - Roadway Improvements	10,450	-	-	600	11,050
Roads - Safety	5,250	-	7,100	-	12,350
Roads - Storm Drainage	11,150	-	-	-	11,150
Project Management & Engineering	27,850	-	11,250	600	39,700
Public Transportation					
Transit Vehicles and Upgrades	1,200	-	10,550	-	11,750
Public Transportation	1,200	-	10,550	-	11,750
Traffic Engineering					
Roads - Traffic Improvements	2,000	-	-	-	2,000
Traffic Engineering	2,000	-	-	-	2,000
Total	39,605	2,300	23,950	5,086	70,941

2022 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services					
Fire Ambulance Replacement	300	-	-	-	300
Fire - Anchorage					
AFD Facility Improvements	500	-	-	-	500
Fire Engine Replacement	1,600	-	-	-	1,600
Fire	2,400	-	-	-	2,400
Maintenance & Operations					
Facilities					
Fleet Maintenance Shop	750	-	-	-	750
Major Municipal Facility Upgrade Projects - Deferred	750	-	-	-	750
Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	380	-	-	-	380
Major Municipal Facility Fire Alarm System Replacement Phase III	400	-	-	-	400
Maintenance & Operations	2,280	-	-	-	2,280
Parks & Recreation					
P&R - Anchorage Parks					
Athletic Field Safety Improvements	250	-	-	-	250
Chanshtnu Muldoon Park, Phase II	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	400	-	-	-	400
East Chester Park	325	-	-	-	325
Facility Safety Upgrades	100	-	-	-	100
Government Hill Community-wide Park Plan and Improvements	300	-	-	-	300
Pamela Joy Lowry Memorial Park	200	-	-	-	200
Playground Development - All-Inclusive	600	-	-	-	600
Russian Jack Springs Park Safety and ADA Improvements	500	-	-	-	500
Ure Park Improvements	200	-	-	-	200
P&R - Anchorage Trails					
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Fish Creek Trail to the Ocean	150	-	1,600	-	1,750
Tony Knowles Coastal Trail to Ship Creek Trail Connection	50	-	550	-	600
Parks & Recreation	3,875	-	2,150	-	6,025
Project Management & Engineering					
Facilities					
Facility Safety/Code Upgrades	500	-	-	-	500
Non-NHS Roadways					
AMATS: Dr. Martin Luther King Jr. Ave Extension	100	-	-	-	100
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	400	-	2,500	-	2,900
Roads - Roadway Improvements					
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	500	-	-	-	500

2022 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	500	-	-	-	500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,000	-	-	-	2,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	500	-	-	-	500
Airguard Rd Improvements Phase I	300	-	-	-	300
ARDSA Alley Paving	300	-	-	-	300
Crawford St/Terry St Area Resurfacing Phase II	400	-	-	-	400
Dimond D Cir Curb and Resurfacing	200	-	-	-	200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	500	-	-	-	500
Image Dr/Reflection Dr Area Road Reconstruction Phase II	2,900	-	-	-	2,900
Intersection Resurfacing	150	-	-	-	150
Pavement and Subbase Rehabilitation	1,000	-	-	-	1,000
Road and Storm Drain Improvements Annual Program	1,000	-	-	-	1,000
Zodiac Manor Subd Area Surface Rehab Phase IV	200	-	-	-	200
Roads - Safety					
ADA Improvements	500	-	-	-	500
Alaska Railroad Crossing Rehabs	500	-	-	-	500
ARDSA Sound Barrier/Retaining Wall Replacement	250	-	-	-	250
ARDSA Street Light Improvements	500	-	-	-	500
Downtown Lighting and Signals Upgrades	3,000	-	-	-	3,000
Pedestrian Safety and Rehab Annual Program	500	-	-	-	500
Roads - Storm Drainage					
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	2,100	-	-	-	2,100
Campbell Woods Subd Area Road and Drainage Improvements	3,500	-	-	-	3,500
Camrose Dr Area Storm Drain Improvements	1,000	-	-	-	1,000
Flooding, Glaciation, and Drainage Annual Program	750	-	-	-	750
Lakehurst Dr Area Drainage Improvements Phase V	200	-	-	-	200
Low Impact Development Annual Program	250	-	-	-	250
Maudest Pl Drainage and Surface Rehab	350	-	-	-	350
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2,500	-	-	-	2,500
Storm Drain Condition Assessment and Rehabilitation Program	500	-	-	-	500
Project Management & Engineering	27,850	-	2,500	-	30,350
Public Transportation					
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	1,200	-	10,550	-	11,750
Public Transportation	1,200	-	10,550	-	11,750
Traffic Engineering					
Roads - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500

2022 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
School Zone Safety	500	-	-	-	500
Traffic Calming and Safety Improvements	1,000	-	-	-	1,000
Traffic Engineering	2,000	-	-	-	2,000
Total	39,605	-	15,200	-	54,805

2022 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Library					
Libraries					
Downtown Library	2,300	-	-	-	2,300
Library	2,300	-	-	-	2,300
Total	2,300	-	-	-	2,300

2022 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Parks & Recreation					
P&R - Anchorage Trails					
Fish Creek Trail to the Ocean	1,600	150	-	-	1,750
Tony Knowles Coastal Trail to Ship Creek Trail Connection	550	50	-	-	600
Parks & Recreation	2,150	200	-	-	2,350
Project Management & Engineering					
Non-NHS Roadways					
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	1,500	-	-	-	1,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	150	-	-	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	2,500	400	-	-	2,900
Roads - Safety					
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	7,100	-	-	-	7,100
Project Management & Engineering	11,250	400	-	-	11,650
Public Transportation					
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	10,550	1,200	-	-	11,750
Public Transportation	10,550	1,200	-	-	11,750
Total	23,950	1,800	-	-	25,750

2022 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Information Technology					
Management Information Systems					
Desktop Life Cycle Management	60	-	-	-	60
Network Life Cycle Replacement	1,200	-	-	-	1,200
Information Technology	1,260	-	-	-	1,260
Maintenance & Operations					
Facilities					
1% for Art Conservation	50	-	-	-	50
Major Municipal Facility Upgrade Projects	476	-	-	-	476
Vehicles/Fleet					
Fleet Maintenance Replacement Purchases	2,300	-	-	-	2,300
Maintenance & Operations	2,826	-	-	-	2,826
Parks & Recreation					
P&R - Eagle River					
Maintenance Shop - Old Glenn Hwy	400	-	-	-	400
Parks & Recreation	400	-	-	-	400
Project Management & Engineering					
Roads - Roadway Improvements					
Eagle River/Chugiak Road and Drainage Rehab	600	-	-	-	600
Project Management & Engineering	600	-	-	-	600
Total	5,086	-	-	-	5,086

2022 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	MO	-	-	-	50	50
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PME	500	-	-	-	500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME	2,100	-	-	-	2,100
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PME	500	-	-	-	500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME	2,000	-	-	-	2,000
Abbott Rd Surface Rehab - 88th Ave to Lake Otis Pkwy	PME	500	-	-	-	500
ADA Improvements	PME	500	-	-	-	500
AFD Facility Improvements	FD	500	-	-	-	500
Airguard Rd Improvements Phase I	PME	300	-	-	-	300
Alaska Railroad Crossing Rehabs	PME	500	-	-	-	500
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	-	-	7,100	-	7,100
AMATS: Dr. Martin Luther King Jr. Ave Extension	PME	100	-	-	-	100
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME	-	-	1,500	-	1,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	PME	-	-	150	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME	400	-	2,500	-	2,900
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO	380	-	-	-	380
Anchorage Signal System, Signage, and Safety Improvements	TR	500	-	-	-	500
ARDSA Alley Paving	PME	300	-	-	-	300
ARDSA Sound Barrier/Retaining Wall Replacement	PME	250	-	-	-	250
ARDSA Street Light Improvements	PME	500	-	-	-	500
Athletic Field Safety Improvements	PR	250	-	-	-	250
Campbell Creek Trail Rehabilitation and Way Finding	PR	600	-	-	-	600
Campbell Woods Subd Area Road and Drainage Improvements	PME	3,500	-	-	-	3,500
Camrose Dr Area Storm Drain Improvementss	PME	1,000	-	-	-	1,000
Chanshtnu Muldoon Park, Phase II	PR	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR	400	-	-	-	400
Crawford St/Terry St Area Resurfacing Phase II	PME	400	-	-	-	400
Desktop Life Cycle Management	IT	-	-	-	60	60
Dimond D Cir Curb and Resurfacing	PME	200	-	-	-	200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME	500	-	-	-	500
Downtown Library	LIB	-	2,300	-	-	2,300
Downtown Lighting and Signals Upgrades	PME	3,000	-	-	-	3,000
Eagle River/Chugiak Road and Drainage Rehab	PME	-	-	-	600	600
East Chester Park	PR	325	-	-	-	325
Facility Safety Upgrades	PR	100	-	-	-	100
Facility Safety/Code Upgrades	PME	500	-	-	-	500
Fire Ambulance Replacement	FD	300	-	-	-	300
Fire Engine Replacement	FD	1,600	-	-	-	1,600
Fish Creek Trail to the Ocean	PR	150	-	1,600	-	1,750
Fleet Maintenance Replacement Purchases	MO	-	-	-	2,300	2,300
Fleet Maintenance Shop	MO	750	-	-	-	750
Flooding, Glaciation, and Drainage Annual Program	PME	750	-	-	-	750
Government Hill Community-wide Park Plan and Improvements	PR	300	-	-	-	300
Image Dr/Reflection Dr Area Road Reconstruction Phase II	PME	2,900	-	-	-	2,900
Intersection Resurfacing	PME	150	-	-	-	150
Lakehurst Dr Area Drainage Improvements Phase V	PME	200	-	-	-	200
Low Impact Development Annual Program	PME	250	-	-	-	250
Maintenance Shop - Old Glenn Hwy	PR	-	-	-	400	400
Major Municipal Facility Fire Alarm System Replacement Phase III	MO	400	-	-	-	400

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; TR - Traffic Engineering;

2022 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Major Municipal Facility Upgrade Projects	MO	-	-	-	476	476
Major Municipal Facility Upgrade Projects - Deferred	MO	750	-	-	-	750
Maudest PI Drainage and Surface Rehab	PME	350	-	-	-	350
Network Life Cycle Replacement	IT	-	-	-	1,200	1,200
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PME	2,500	-	-	-	2,500
Pamela Joy Lowry Memorial Park	PR	200	-	-	-	200
Pavement and Subbase Rehabilitation	PME	1,000	-	-	-	1,000
Pedestrian Safety and Rehab Annual Program	PME	500	-	-	-	500
Playground Development - All-Inclusive	PR	600	-	-	-	600
Road and Storm Drain Improvements Annual Program	PME	1,000	-	-	-	1,000
Russian Jack Springs Park Safety and ADA Improvements	PR	500	-	-	-	500
School Zone Safety	TR	500	-	-	-	500
Storm Drain Condition Assessment and Rehabilitation Program	PME	500	-	-	-	500
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR	50	-	550	-	600
Traffic Calming and Safety Improvements	TR	1,000	-	-	-	1,000
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	1,200	-	10,550	-	11,750
Ure Park Improvements	PR	200	-	-	-	200
Zodiac Manor Subd Area Surface Rehab Phase IV	PME	200	-	-	-	200
Total		39,605	2,300	23,950	5,086	70,941

FD - Fire; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; TR - Traffic Engineering;