

Assembly Documents

This section includes the final legislative documents that show the Assembly's approval of the 2022 budgets.

The legislative documents are presented according to format and timing defined in the Anchorage Municipal Charter and Anchorage Municipal Code. These final legislative documents show the recommendations and changes made to the budgets as the documents progressed through the legislative process.

Documents

Assembly Information Memorandums (AIM) – informational documents, including:

- Municipal Budget Advisory Commission recommendations for all budgets
- Planning & Zoning Commission recommendations for capital budgets

Assembly Ordinances (AO) for Operating and Capital Improvement Budgets

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- At least two public hearings must be held, including:
 - one hearing at least 21 days after the budgets are submitted to the Assembly
 - one hearing at least seven but not more than 14 days prior to the adoption of the budgets
- The Assembly may increase or decrease any item, and may add or delete items, in the proposed operating or capital budgets by amending the documents
- The Assembly must approve the budgets at least 21 days prior to the end of the fiscal year
- Each document (original and S version) is accompanied by an Assembly Memorandum (AM) that summarizes the ordinance, typically in narrative form
- The Assembly ordinances for the operating budget are accompanied by an “AM Support” document that shows a summary of the balanced budget in a table format and the dollar impact of the funding uses and funding sources starting from the prior year Revised Budget and ending with the budget year Approved Budget on the final legislative document.

Assembly Resolution (AR) for Capital Improvement Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

Assembly Resolution (AR) for Six-Year Fiscal Program

- Must be submitted to the Assembly at least 90 days before the end of the fiscal year
- Accompanied by an AM

Document Changes

The following indicate that the original documents that were submitted by the Administration were changed:

- “(S)” after the document number indicates that the document is a “Substitution” and includes changes by the Administration
- “as Amended” after the document number indicates that the document includes amendments by the Assembly

If the documents that were submitted by the Administration were changed, the new documents will show strikethroughs on the items that were changed, and, depending on the iteration, the changes will be shown with bolding or italicized bolding.



MUNICIPALITY OF ANCHORAGE

ASSEMBLY INFORMATION MEMORANDUM

AIM No. 209-2021

Meeting Date: November 23, 2021

1 **From: MAYOR**

2
3 **Subject: Municipal Budget Advisory Commission 2022 Proposed Budget**
4 **Resolution, November 2021**

5
6 Attached is a resolution from the Municipal Budget Advisory Commission recommending the
7 Assembly:

- 8 1) Review the Proposed 2022 General Government Operating Budget.
9 2) Review the Proposed 2022 General Government Capital Improvement Budget and
10 2022-2027 Capital Improvement Program.
11 3) Support the Proposed 2022 Utility & Enterprise Operating and Capital Budgets.

12
13 The resolution was discussed at the regular meeting of the commission on November 4,
14 2021.

15
16 Prepared by: Office of Management & Budget (OMB)
17 Concur: Marilyn Banzhaf, Acting OMB Director
18 Concur: Amy Demboski, Municipal Manager
19 Respectfully submitted: Dave Bronson, Mayor

**Municipal Budget Advisory Commission 2022 Proposed Budget Resolution,
November 2021**

Whereas; The Municipal Budget Advisory Commission (BAC) is an independent, volunteer-led citizen advisory board responsible to provide the assembly, the mayor, the school board, and the superintendent of schools well-informed advice as to budgets and budgeting process, as outlined in AMC 4.50.030; and

Whereas; under AMC 4.50.030 The municipality and the school district shall provide sufficient staff assistance as needed by the commission in its review of the municipal and school budgets, respectively; and

Whereas; under AMC 4.50.030 The purpose of the commission is to provide the assembly, the mayor, the school board, and the superintendent of schools well-informed advice as to the budgets and budgeting process from citizen commission members who provide a broad, rather than a specific issue, interest in the budgets; and

Whereas; the Budget Advisory Commission recognizes this is a time of transition to a new administration; however, the Commission requested, but did not receive, a budget presentation from the incoming administration, as has historically been delivered. For future budget cycles, the Budget Advisory Commission will continue to make this request of the administration pursuant to AMC 4.50.030; and

Whereas; The BAC has reviewed the proposed 2022 budgets (General Government, Utility, and Enterprises operating and capital) and heard a presentation of the proposed budgets by the OMB at its special meeting on October 27, 2021; and

Whereas; The BAC understands the unique challenges in preparing the Proposed 2022 Budgets during a time of our community's economic constraints and concerns for the overall health and wellbeing brought on by forces related to COVID-19 since March 2020 and predicted to continue into 2022; and

Whereas; the BAC endorses the Administration's stated objective to revitalize the Anchorage economy, which continues to struggle to recover from the COVID-19 pandemic and a prior recession, and years of out-migration; and

Whereas; The BAC recognizes the Tax Cap as an instrument to limit the growth of government spending and supports its full application in the budget process by adjusting as required to account for losses in non-property taxes, adjusted for new construction, population, and consumer price index that maintains investment in public safety and basic government service as proposed in the 2022 budget; and

Whereas; The BAC supports the Administration's stated commitment to ensuring health and safety in Anchorage, including a focus on people in Anchorage facing homelessness and providing the necessary resources to provide a compassionate solution; and

Whereas; The BAC recognizes the proposed 2022 General Government operating budget of \$550 million represents a reduction of more than 6.5% from the 2021 revised budget when adjusted for inflation; and

Whereas; In 2020, Anchorage voters approved a 5% alcohol tax; the proceeds of which would be dedicated to and only made available for: 1) Funding for police, related criminal justice personnel, and first responders; 2) Funding to combat and address child abuse, sexual assault and domestic violence; and 3) Funding for substance misuse treatment, prevention programs detoxification or long-term addiction recovery facilities, mental and behavioral health programs, and resources to prevent and address Anchorage's homelessness crisis, and this funding was intended for new programs, not to replace existing general government funding; and

Whereas; In 2021 the Municipality dedicated \$2 million in alcohol tax funding for early education to fund pre-Kindergarten programs through Anchorage School District (ASD), an historic first investment; and

Whereas; The benefits of pre-Kindergarten have been well evaluated and documented, finding that kids who attend pre-K are better prepared to enter school, as well as preventing child abuse which contributes to long-term cost avoidance related to criminal justice, welfare and education that exceed the initial investment; and

Whereas; In 2021 the Municipality also dedicated alcohol tax funding toward a new mental health first responders' model, the Mobile Crisis Team, as a new program within Anchorage Fire Department; and

Whereas; In its first period of operation, the Mobile Crisis Team responded to 149 people experiencing a crisis and of those, only 8 needed law enforcement transport to a hospital; the Mobile Crisis Team has received positive feedback from clients served by the program; and that generally, mental health first responder programs are effective at keeping people from police involvement and incarceration, which is not only an effective way to respond to a mental health crisis, but also saves money; and

Whereas; In 2021 the Municipality also dedicated alcohol tax funding as \$2 million in grants to prevent child abuse, sexual assault, and domestic violence, as well as \$250,000 to organizations providing prevention and crisis response services for victims of interpersonal violence: domestic violence, sexual assault, and violent crime; and

Whereas; Reducing the impacts of violence was one of the biggest priorities for alcohol tax funding, and Alaska has some of the worst rates of interpersonal violence in the nation, with alcohol as a significant contributing cause; and

Whereas; The BAC commends the herculean effort the Anchorage Health Department has taken in responses to the COVID-19 pandemic in 2020 and 2021, and supports the need to maintain strong staffing in order to continue its effective response to the pandemic and furthermore the staff to address those negative social, physical, and mental health issues resulting from alcohol and substance misuse and to coordinate efforts amongst various stakeholders, and these are important functions of a Home Rule Municipality with health powers; and

Whereas; Mobile Crisis Teams have a well-documented and distinct separate purpose from the Anchorage Police Department's Mobile Intervention Teams; and

Whereas; The Municipality's annual contribution to the Anchorage Economic Development Corporation (AEDC) is an investment in the city's economic future, which is leveraged three-to-one by other funds, including from the private sector. AEDC leads comprehensive economic

development strategic planning efforts, strengthens the city's business climate, and provides valuable data and analysis to the Municipality and private sector; and

Whereas; The BAC acknowledges that the 2022 Proposed General Government Operating Budget is balanced at \$149,579 under the Tax Limit; and

Whereas; The BAC acknowledges that the budget needs to be balanced and if any Assembly amendments are made, they should include consideration for offsetting expense or revenue adjustments to result in a balanced budget; and

Whereas; Community Councils are recognized in the charter as an important venue for residents to weigh in on the proposed budget; and

Whereas; The Municipality's capital improvement program and capital budget, including projects approved by voters as capital bonds, is an important investment in our city's infrastructure and amenities, creating jobs, economic activity, and long-lasting assets for our community;

Now Therefore Be It Resolved:

1) That the BAC recommends the Assembly review the Proposed 2022 General Government Operating Budget as follows:

- a. The net benefit or cost of the proposed departments being reorganized, new positions added, and whether this will result in a more efficient and effective operation of the Municipality in 2022 and long-term;
- b. The \$250,000 total cut in Municipal funding to the Anchorage Economic Development Corporation as an investment in economic revitalization;
- c. The \$1 million cut in alcohol tax funding for Early Education;
- d. The \$250,000 cut in alcohol tax funding to prevention grants;
- e. The \$250,000 cut in alcohol tax funding to providers of services in response to domestic violence, sexual assault, and violent crime;
- f. The \$1.5 million cut to the Mobile Crisis Teams and maintain the Mobile Crisis Teams position with the Anchorage Fire Department
- g. The general government funding for the Epidemiologist and other Anchorage Health Department positions funded in FY 2021 by General Government Operations, and not with dedicated alcohol tax funding;
- h. The cost-shift of the School Resource Officer (SRO) program to ASD.

2) That the BAC recommends the Assembly review the Proposed 2022 Capital Improvement Budget and 2022-2027 Capital Improvement Program (CIP).

- a. The overall bond package in the capital budget to be sufficient to maintain and improve the city's infrastructure, at a similar level to that of the 2021 budget, and as noted in the 2021 CIP;

3) That the BAC recommends the Assembly support the Proposed 2022 Utility & Enterprise Operating and Capital Budgets.

Passed and approved on this date: November 9, 2021

Lindsay Walker Hobson



Budget Advisory Commission, Chair

MUNICIPALITY OF ANCHORAGE
ASSEMBLY INFORMATION MEMORANDUM

No. AIM 203-2021



Meeting Date: November 23, 2021

1 **From: ASSEMBLY MEMBERS DUNBAR AND PETERSEN**

2
3 **Subject: SCENIC FOOTHILLS COMMUNITY COUNCIL RESOLUTION**
4 **COMMENTING ON THE 2022 CAPITAL BUDGET**

5
6 Please see the attached resolution from the Scenic Foothills Community Council for
7 your review and information.

8
9 Prepared by: Jenna Brister, Executive Administrative Assistant

10 Approved by: Jennifer Veneklasen, Deputy Clerk

11 Respectfully submitted: Assembly Members Forrest Dunbar and Pete Petersen

A Resolution of SFCC

WHEREAS the Anchorage Municipal Charter Art, VIII, Sec 8.01 establishes Community Councils as representatives for neighborhoods in planning and development; and

WHEREAS East Anchorage residents labored long and hard for more than a decade to have Chanshtnu Park created (in lieu of another strip mall); **and**

WHEREAS The plan for this park came with massive amounts of public input and volunteer work; **and**

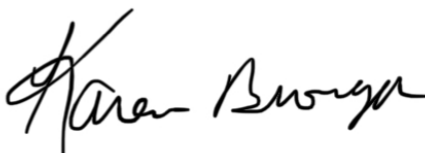
WHEREAS This is an important and much needed purpose-built community center and green space in East Anchorage; with a community garden, winter ice rink, covered pavilion, dog parks, Saturday Market space, playground and trails which have become a central gathering space for East Anchorage residents.; **and**

WHEREAS the 2022 Capital budget removes necessary funding set aside towards completion of Chanshtnu Park;

NOW THEREFORE the SFCC hereby resolves: That the funding in the amount of \$200,000 for Chanshtnu Park, which was removed from the 2022 capital budget, be restored towards the completion of this important East Anchorage community park and gathering space.

Resolution Vote: For **16** Against: **0**
— Abstain: **1**

This resolution was approved by the Scenic Foothills Community Council this day of **NOVEMBER 04, 2021.**





MUNICIPALITY OF ANCHORAGE

ASSEMBLY INFORMATION MEMORANDUM

No. AIM 205-2021

Meeting Date: November 23, 2021

1 **FROM: MAYOR**

2
3 **SUBJECT: TRANSMITTAL OF PLANNING AND ZONING COMMISSION**
4 **RESOLUTION NO. 2021-031 REGARDING THE GENERAL**
5 **GOVERNMENT 2022 CAPITAL IMPROVEMENT BUDGET AND**
6 **2022-2027 CAPITAL IMPROVEMENT PROGRAM.**
7
8

9 This AIM transmits Planning and Zoning Commission Resolution No. 2021-031,
10 which provides the Commission's findings and recommendation of its review of the
11 General Government 2022 Proposed Capital Improvement Budget and the 2022-
12 2027 Proposed Capital Improvement Program (PZC Case No. 2021-0131).
13
14

15 Prepared by: Kristine Bunnell, Long-Range Planning Manager
16 Planning Department

17 Approved by: Michelle J. McNulty, Planning Director

18 Concur: Adam Trombley, Community Development Director

19 Concur: Amy Demboski, Municipal Manager

20 Respectfully submitted: Dave Bronson, Mayor
21

22 Attachment: Planning and Zoning Commission Resolution No. 2021-031
23

MUNICIPALITY OF ANCHORAGE
PLANNING AND ZONING COMMISSION RESOLUTION NO. 2021-031

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY OF THE GENERAL GOVERNMENT 2022 PROPOSED CAPITAL IMPROVEMENT BUDGET (CIB) AND 2022-2027 PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP).

(Case No. 2021-0131)

WHEREAS, Anchorage Municipal Code section 21.02.080C.2. states that "the planning and zoning commission shall review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district"; and

WHEREAS, the Municipality of Anchorage, Office of Management and Budget (OMB), has prepared its annual General Government FY 2022 Capital Improvement Budget (CIB) and six-year FY 2022-2027 Capital Improvement Program (CIP); and

WHEREAS, the Capital Improvement Budget identifies projects and funding sources for the upcoming fiscal year, and the Capital Improvement Program has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services.

NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

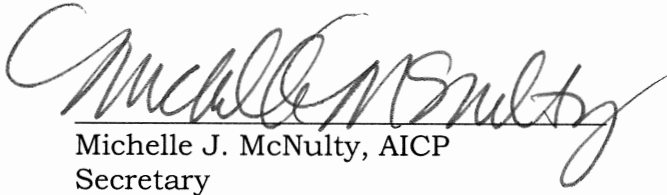
- A. The Commission makes the following findings of fact:
1. The *2022 Proposed Capital Improvement Budget and 2022-2027 Proposed Capital Improvement Program* provides municipal investment in areas with adopted district and neighborhood plans. These are Fairview, UMED District, Downtown, Ship Creek, West Anchorage, and Spenard Road Corridor plans.
 2. The *2022 Proposed Capital Improvement Budget and 2022-2027 Capital Improvement Program* identifies projects to improve safety and quality of life through support of the different departments with a variety of projects that upgrade multi-modal travel facilities, including roads, trails, and transit and allow purchase and upgrades of new fire and police equipment.
 3. The *2022 Proposed Capital Improvement Budget and 2022-2027 Capital Improvement Program* meets the intent of the Redevelopment Focus Areas adopted in the *Anchorage 2040 Land Use Plan*.

Planning and Zoning Commission
Resolution No. 2021-031
Page 2

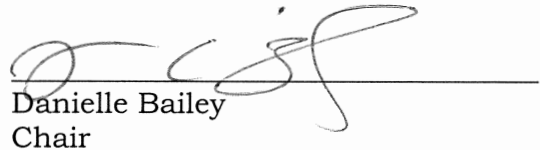
4. The leveraging of local funds to achieve the greatest amount of matching dollars is commendable.
 5. The amount of the bond request is equal to the amount of bonds to be retired in 2022.
- B. The Planning and Zoning Commission recommends to the Anchorage Assembly approval of the *General Government 2022 Proposed Capital Improvement Budget and 2022-2027 Proposed Capital Improvement Program*.

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 11th day of October, 2021.

ADOPTED by the Anchorage Planning and Zoning Commission this 1st day of November, 2021.



Michelle J. McNulty, AICP
Secretary



Danielle Bailey
Chair

(2021-0131)

krb

Municipal Clerk's Office
Amended and Approved
 Date: **November 23, 2021**
Mayoral Veto overridden
 Date: **December 10, 2021**

Submitted By: Chair of the Assembly at
 the Request of the Mayor
 Prepared By: Office of Management &
 Budget
 For Reading: October 12, 2021

ANCHORAGE, ALASKA
AO No. 2021 – 97, As Amended

1 **AN ORDINANCE ADOPTING THE 2022 GENERAL GOVERNMENT CAPITAL IMPROVEMENT**
 2 **BUDGET.**

3
 4 **WHEREAS**, the Mayor has presented a recommended 2022 General Government Capital Improvement
 5 Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section
 6 13.03 of the Municipal Charter; and

7 **WHEREAS**, the Assembly reviewed the budget as presented; and

8 **WHEREAS**, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the
 9 Municipal Charter; and,

10 **WHEREAS**, the 2022 General Government CIB is now ready for adoption in accordance with Article XIII,
 11 Section 13.05 of the Municipal Charter; now, therefore,

12 **THE ANCHORAGE ASSEMBLY ORDAINS:**

13 **Section 1.** The 2022 General Government CIB is hereby approved for the Municipality of Anchorage,
 14 subject to receipt and appropriation of the necessary funds.

15 **Section 2.** The anticipated 2022 appropriations by fund are as follows (000)s:

16 Fund Description	Bonds	State	Federal	Other	Total
17 401X00 Areawide General CIP	3,580	2,300	-	526	6,406
18 409X00 Misc Capital Projects CIP	-	-	150	-	150
19 419X00 CBERRRSA CIP	-	-	-	600	600
20 431X00 Anchorage Fire SA CIP	2,100	-	-	-	2,100
21	<u>28,850</u>				<u>39,950</u>
22	28,350				39,450
23	28,850				39,950
24 441X00 Anchorage Road and Drainage	28,350	-	11,100	-	39,450
25	<u>3,875</u>				<u>6,025</u>
26	2,300				4,450
27	3,875				6,025
28 461X00 Anchorage Parks & Rec SA CIP	2,300	-	2,150	-	4,450
29 462X00 ER/Chug Parks & Rec SA CIP	-	-	-	400	400
30 485X00 Public Transportation CIP	1,200	-	10,550	-	11,750
31 601800 Fleet Service	-	-	-	2,300	2,300
32 607800 Information Technology CIP	-	-	-	1,260	1,260
33	Total Proposed	37,530	2,300	23,950	68,866
34	Total Amended	39,605			70,941
35	Total after Vetoes	37,530			68,866
36	<u>Total after Veto Overrides</u>	<u>39,605</u>	2,300	23,950	<u>70,941</u>

1 **Section 3.** The anticipated 2022 appropriations by department are as follows (000)s:

2 Department	Bonds	State	Federal	Other	Total
3 Fire	2,400	-	-	-	2,400
4 Information Technology	-	-	-	1,260	1,260
5 Library	-	2,300	-	-	2,300
6 Maintenance & Operations	2,280	-	-	2,826	5,106
7	<u>3,875</u>				<u>6,425</u>
8	2,300				4,850
9	3,875				6,425
10 Parks & Recreation	2,300	2,300	2,150	400	7,150
11 Public Transportation	1,200	-	10,550	-	11,750
12 Project Management & Engineering	27,850	-	11,250	600	39,700
13 Public Works	31,630	-	11,250	3,426	46,306
14	<u>2,000</u>				<u>2,000</u>
15	1,500				1,500
16 Traffic Engineering	2,000	-	-	-	2,000
17	Total Proposed	2,300	23,950	5,086	68,866
18	Total Amended				70,941
19	Total after Vetoes				68,866
20	<u>Total after Veto Overrides</u>	2,300	23,950	5,086	<u>70,941</u>

21 OMB Note: Adjusted to conform to the organizational structure approved on December 14, 2021 through AO 2021-
 22 114 as Amended with Mayoral Vetoes and Veto Overrides

23
 24 **Section 4.** This ordinance shall take effect immediately upon passage and approval by the Assembly.

25
 26 PASSED AND APPROVED by the Anchorage Assembly this 23rd day of November, 2021.



Chair

30 ATTEST:

31
 32 *Jennifer Veneklasen*

33
 34 Municipal Clerk

35
 36 OMB Note: To reflect the various revisions, a ~~strike through~~ identifies an amount being replaced; a number in **bold**
 37 is the resulting amount due to Assembly amendment(s); **bold and italicized** is the resulting amount due to a
 38 Mayor's veto(es); ***bold, italicized, and underlined*** is the amount resulting from the Assembly's overrides of the
 39 Mayor's vetoes.

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 605–2021

Meeting Date: October 12, 2021

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE ADOPTING THE 2022 GENERAL GOVERNMENT**
4 **CAPITAL IMPROVEMENT BUDGET.**

5
6 The attached Assembly Ordinance adopts the 2022 General Government Capital
7 Improvement Budget. Details are included in the 2022 General Government Capital
8 Improvement Budget / 2022-2027 General Government Capital Improvement
9 Program book.

10
11 The complete budget documents are available as follows:

- 12 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 13 • Hard copies at each municipal library branch

14
15 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

16
17 Prepared by: Karol (Karl) Raszkievicz, Director, Office of
18 Management & Budget

19 Concur: Travis C. Frisk, CFO

20 Concur: Patrick Bergt, Municipal Attorney

21 Concur: Amy Demboski, Municipal Manager

22 Respectfully submitted: Dave Bronson, Mayor



MUNICIPALITY OF ANCHORAGE

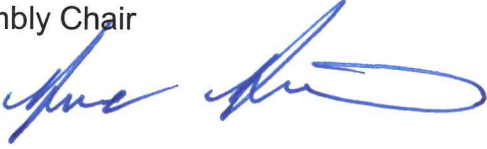
OFFICE OF THE MAYOR

MEMORANDUM



DATE: November 30, 2021

TO: Anchorage Assembly
Suzanne LaFrance, Assembly Chair

FROM: Mayor Dave Bronson 

SUBJECT: Vetoes of AO 2021-97

Pursuant to the authority vested in me by Charter section 5.02(c), I hereby, by veto, strike or reduce the following amendments to **AO 2021-97: AN ORDINANCE ADOPTING THE 2022 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET**, that were moved and approved by the Assembly at the meeting of November 23, 2021.

Strike Amendment #1 – \$250,000 - Bonds, Parks & Recreation, Athletic Field Safety Improvements.

Strike Amendment #2 – \$300,000 - Bonds, Parks & Recreation, Government Hill Community-wide Park Plan and Improvements.

Strike Amendment #3 – \$325,000 - Bonds, Parks & Recreation, East Chester Park.

Strike Amendment #4 – \$200,000 - Bonds, Parks & Recreation, Chanshtnu Muldoon Park, Phase II.

Strike Amendment #5 – \$500,000 - Bonds, Parks & Recreation, Russian Jack Springs Park & ADA Improvements.

My reason is as follows: This action leaves \$2.3M of bonds in the 2022 Proposed Parks & Recreation capital improvement budget. My Administration continues the principle of not bonding more than we retire. Given the recent reduction to the municipal bond rating and the projected negative outlook in 2022, my Administration will work to improve the Municipality’s overall financial status, available funding sources, project plans, and the impacts to the taxpayers.

Additionally, the Anchorage School Board is proposing a \$111M ASD bond package in 2022. Voter-approved bonds prior to 2015 are not anticipated to

have any State bond debt reimbursement. Both will result in increased taxes that will fall solely on Municipal property taxpayers.

Strike Amendment #6 - \$500,000 - Bonds, Public Works, Traffic Calming and Safety Improvements.

My reason is as follows: There is currently an unallocated balance of \$975,776 of voter-approved bonds for traffic calming. Additionally, we have multiple traffic calming and safety improvements already underway including:

- Beaver Place – \$175,000
- E. 6th Ave & Cherry – \$403,544
- Hartzell Rd Traffic Calming – \$100,000
- Adobe/O'Brien St Traffic Calming – \$103,000
- Radar Signs for Traffic Calming – \$132,000



ANCHORAGE, ALASKA
AR No. 2021-323, As Amended

1 **A RESOLUTION ADOPTING THE 2022-2027 GENERAL GOVERNMENT CAPITAL**
2 **IMPROVEMENT PROGRAM.**
3

4
5 **WHEREAS**, the Mayor has presented a recommended 2022-2027 General
6 Government Capital Improvement Program (CIP) for the Municipality of Anchorage to
7 the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter;
8 and
9

10 **WHEREAS**, the Assembly reviewed the 2022-2027 General Government CIP as
11 presented; and
12

13 **WHEREAS**, a duly advertised public hearing was held in accordance with Article XIII,
14 Section 13.02 of the Municipal Charter; now, therefore,
15

16 **THE ANCHORAGE ASSEMBLY RESOLVES:**
17

18 **Section 1.** The 2022-2027 General Government Capital Improvement Program, is
19 hereby adopted as by AO 2021 – 97 **As Amended with Vetoes and Veto Overrides**.
20

21 **Section 2.** This resolution shall be effective immediately upon passage and
22 approval by the Assembly.
23

24 PASSED AND APPROVED by the Anchorage Assembly this 23rd day of
25 November, 2021.
26
27

28 

29
30 _____
31 Chair

32 ATTEST:
33

34
35 

36 _____
37 Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 606-2021

Meeting Date: October 12, 2021

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION ADOPTING THE 2022-2027 GENERAL**
4 **GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

5
6 The attached Assembly Resolution adopts the 2022-2027 General Government
7 Capital Improvement Program.

8
9 Details are included in the 2022 General Government Capital Improvement Budget /
10 2022-2027 General Government Capital Improvement Program book.

11
12 The complete budget documents are available as follows:

- 13 • <http://www.muni.org/Departments/budget/Pages/default.aspx>
- 14 • Hard copies at each municipal library branch

15
16 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

17
18 Prepared by: Karol (Karl) Raszkievicz, Director, Office of
19 Management & Budget

20 Concur: Travis C. Frisk, CFO

21 Concur: Amy Demboski, Municipal Manager

22 Respectfully submitted: Dave Bronson, Mayor