

2021 Capital Improvement Budget Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Athletic Field Safety Improvements	500	-	-	-	500
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Chanshtnu Muldoon Park, Phase II	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	100	-	-	-	100
Facility Safety Upgrades	100	-	-	-	100
Fish Creek Trail to the Ocean	100	-	1,107	-	1,207
KFQD Park	400	-	-	-	400
Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Northeast Connector Trail	600	-	3,000	-	3,600
Russian Jack Springs Park Safety and ADA Improvements	200	-	-	-	200
South Anchorage Sports Park	300	-	-	-	300
Taku Lake Park	500	-	-	-	500
Tony Knowles Coastal Trail to Ship Creek Trail Connection	130	-	1,440	-	1,570
Ure Park Improvements	220	-	-	-	220
Total	3,950	-	5,547	400	9,897

2021 - 2026 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
P&R - Anchorage Parks						
Anchorage Town Square Park Design & Development	2022	200	-	-	-	200
	2023	200	-	-	-	200
	2024	200	-	-	-	200
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
		4,600	-	-	-	4,600
Athletic Field Safety Improvements	2021	500	-	-	-	500
	2022	250	-	-	-	250
	2023	250	-	-	-	250
	2024	250	-	-	-	250
	2026	200	-	-	-	200
		1,450	-	-	-	1,450
Centennial Camper Park	2023	300	-	-	-	300
	2025	500	-	-	-	500
		800	-	-	-	800
Chanshtnu Muldoon Park, Phase II	2021	200	-	-	-	200
	2022	200	-	-	-	200
		400	-	-	-	400
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2021	100	-	-	-	100
	2022	400	-	-	-	400
	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
		800	-	-	-	800
Dog Park(s) - Sight Selection	2024	350	-	-	-	350
East Chester Park	2022	325	-	-	-	325
Facility Safety Upgrades	2021	100	-	-	-	100
	2022	100	-	-	-	100
	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
		600	-	-	-	600
Far North Bicentennial Park	2023	100	-	-	-	100
	2024	100	-	-	-	100

2021 - 2026 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Far North Bicentennial Park	2025	100	-	-	-	100
	2026	100	-	-	-	100
		400	-	-	-	400
Government Hill Community-wide Park Plan and Improvements	2022	300	-	-	-	300
KFQD Park	2021	400	-	-	-	400
Margaret E. Sullivan Park	2024	200	-	-	-	200
	2026	400	-	-	-	400
		600	-	-	-	600
Playground Development - All-Inclusive	2022	200	-	-	-	200
	2023	400	-	-	-	400
	2024	600	-	-	-	600
	2025	50	-	-	-	50
	2026	400	-	-	-	400
		1,650	-	-	-	1,650
Russian Jack Springs Park Safety and ADA Improvements	2021	200	-	-	-	200
	2022	500	-	-	-	500
	2023	400	-	-	-	400
	2024	400	-	-	-	400
		1,500	-	-	-	1,500
Ruth Arcand Park	2024	200	-	-	-	200
	2026	250	-	-	-	250
		450	-	-	-	450
South Anchorage Sports Park	2021	300	-	-	-	300
	2022	300	-	-	-	300
		600	-	-	-	600
Spenard Recreation Center Improvements	2023	700	-	-	-	700
Taku Lake Park	2021	500	-	-	-	500
Ure Park Improvements	2021	220	-	-	-	220
	2022	200	-	-	-	200
		420	-	-	-	420
Whisper Faith Kovach Park	2024	350	-	-	-	350
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2021	600	-	-	-	600
	2022	600	-	-	-	600

2021 - 2026 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Campbell Creek Trail Rehabilitation and Way Finding	2023	600	-	-	-	600
	2024	600	-	-	-	600
	2025	600	-	-	-	600
		3,000	-	-	-	3,000
Fish Creek Trail to the Ocean	2021	100	-	1,107	-	1,207
	2023	300	-	-	-	300
		400	-	1,107	-	1,507
Multi-Use Trails & Pedestrian Bridge Upgrades	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
		2,000	-	-	-	2,000
Northeast Connector Trail	2021	600	-	3,000	-	3,600
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2021	130	-	1,440	-	1,570
	2022	375	-	-	-	375
		505	-	1,440	-	1,945
P&R - Eagle River						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
Maintenance Equipment	2025	-	-	-	100	100
	2026	-	-	-	50	50
		-	-	-	150	150
Maintenance Shop - Old Glenn Hwy	2021	-	-	-	400	400
	2022	-	-	-	400	400
	2023	-	-	-	400	400
	2024	-	-	-	400	400
		-	-	-	1,600	1,600
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
Total		23,700	-	5,547	2,400	31,647

Anchorage Town Square Park Design & Development

Project ID PR2017007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2017
District Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** December 2026
Community Council Areawide, Downtown

Description

Bond funds will be used to implement priority improvements as identified in the completed master plan

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	200	200	2,000	2,000	4,600
Total (in thousands)		-	200	200	200	2,000	2,000	4,600
O & M Costs								
Contr To Other Funds		-	10	10	10	100	100	230
Total (in thousands)		-	10	10	10	100	100	230

Athletic Field Safety Improvements

Project ID PR2017015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2021
District Assembly: Areawide, HD 50: Anchorage **End Date** October 2027
Community Council Areawide

Description

Areawide upgrades of athletic fields for improved safety and maintenance

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	250	250	250	-	200	1,450
Total (in thousands)		500	250	250	250	-	200	1,450
O & M Costs								
Contr To Other Funds		25	13	13	13	-	10	74
Total (in thousands)		25	13	13	13	-	10	74

Beach Lake Park NW ¼ Section 25

Project ID	PR2019026	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2025
District		End Date	December 2026

Community Council**Description**

Eagle River/Chugiak Parks & Recreation Service Area:

Funds will be use to fund park plan priorities, Phase I to include public process and design and Phase II is anticipated to be development and construction

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	100	-	100
Total (in thousands)		-	-	-	-	100	-	100

Campbell Creek Trail Rehabilitation and Way Finding

Project ID	PR2017004	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide	End Date	October 2025
Community Council	Basher, Sand Lake, Taku/Campbell		

Description

Continue the trail resurfacing and implement new wayfinding and signage including indigenous place names for the multi-use corridor

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	600	600	600	600	-	3,000
Total (in thousands)		600	600	600	600	600	-	3,000
O & M Costs								
Contr To Other Funds		30	30	30	30	30	-	150
Total (in thousands)		30	30	30	30	30	-	150

Centennial Camper Park

Project ID PR2019016 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District **End Date** October 2025
Community Council Northeast

Description

Centennial Camper Park Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	300	-	500	-	800
Total (in thousands)		-	-	300	-	500	-	800
O & M Costs								
Contr To Other Funds		-	-	15	-	25	-	40
Total (in thousands)		-	-	15	-	25	-	40

Chanshtnu Muldoon Park, Phase II

Project ID	PR2019001	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2020
District		End Date	October 2023

Community Council Northeast

Description

Chanshtnu Muldoon Park, continuation of Phase II improvements as established in the adopted master plan which includes, bridges, trails, a dog park, and other community identified priorities.

Comments

Ranked as the #4 Parks & Rec priority of the Scenic Foothills Community Council for 2020.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	200	-	-	-	-	400
Total (in thousands)		200	200	-	-	-	-	400
O & M Costs								
Contr To Other Funds		10	10	-	-	-	-	20
Total (in thousands)		10	10	-	-	-	-	20

Chester Creek Complex Facility Safety, Security and ADA Upgrades

Project ID	PR2019012	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2020
District		End Date	October 2026

Community Council Areawide, Fairview

Description

Improvements will address health and safety codes, electrical upgrades, fencing replacement, and Americans with Disabilities Act (ADA) access improvements

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	400	100	100	100	-	800
Total (in thousands)		100	400	100	100	100	-	800
O & M Costs								
Contr To Other Funds		5	20	5	5	5	-	40
Total (in thousands)		5	20	5	5	5	-	40

Dog Park(s) - Sight Selection

Project ID	PR2020006	Department	Parks & Recreation
Project Type	New	Start Date	June 2024
District		End Date	October 2025

Community Council Areawide

Description

Area-wide site selection study to meet levels of service for off-leash dog park spaces throughout the Anchorage Bowl. There are currently eight designated off-leash areas in Anchorage and over 60,000 registered dogs. The study will evaluate the need for new off-leash dog park spaces in areas of town that are currently under-served and will identify new locations that will help the department meet community expectations for levels of service.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	350	-	-	350
Total (in thousands)		-	-	-	350	-	-	350
O & M Costs								
Contr To Other Funds		-	-	-	18	-	-	18
Total (in thousands)		-	-	-	18	-	-	18

East Chester Park

Project ID PR2020004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2022
District **End Date** October 2023

Community Council Fairview

Description

Community identified park and safety improvements

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	325	-	-	-	-	325
Total (in thousands)		-	325	-	-	-	-	325
O & M Costs								
Contr To Other Funds		-	17	-	-	-	-	17
Total (in thousands)		-	17	-	-	-	-	17

Facility Safety Upgrades

Project ID	PR2018007	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Areawide, 18-I: Spenard, 20-J: Downtown Anchorage, 21-K: West Anchorage, HD 50: Anchorage Areawide	End Date	November 2026
Community Council	Areawide		

Description

Building health, safety, and Americans with Disabilities Act (ADA) upgrade requirements to include: lead paint abatement, wheelchair access into buildings and bathroom areas, and security system installations.

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	100	100	100	100	100	600
Total (in thousands)		100	100	100	100	100	100	600
O & M Costs								
Contr To Other Funds		5	5	5	5	5	5	30
Total (in thousands)		5	5	5	5	5	5	30

Far North Bicentennial Park

Project ID PR2020009 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2023
District **End Date** October 2027

Community Council Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills

Description

Community identified park and safety improvements, master plan implementation

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	100	100	100	100	400
Total (in thousands)		-	-	100	100	100	100	400
O & M Costs								
Contr To Other Funds		-	-	5	5	5	5	20
Total (in thousands)		-	-	5	5	5	5	20

Fish Creek Trail to the Ocean

Project ID	PR2020002	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District		End Date	October 2023

Community Council Spenard, Turnagain

Description

Local match of 9.03% for Anchorage Metropolitan Area Transportation Solutions (AMATS) Fish Creek Trail connection to the Tony Knowles Coastal Trail. Federal share of 90.97% in the amount of \$1,107,420.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	-	300	-	-	-	400
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,107	-	-	-	-	-	1,107
Total (in thousands)		1,207	-	300	-	-	-	1,507
O & M Costs								
Contr To Other Funds		-	-	15	-	-	-	15
Total (in thousands)		-	-	15	-	-	-	15

Government Hill Community-wide Park Plan and Improvements

Project ID	PR2019007	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2020
District		End Date	October 2022

Community Council Government Hill

Description

Community identified improvements for parks and trails in the Government Hill community as established in active planning efforts.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	-	-	-	300
Total (in thousands)		-	300	-	-	-	-	300
O & M Costs								
Contr To Other Funds		-	15	-	-	-	-	15
Total (in thousands)		-	15	-	-	-	-	15

KFQD Park

Project ID	PR2020001	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2021
District		End Date	October 2022

Community Council Bayshore/Klatt

Description

Community defined improvements with a renovated playground, upgrade amenities, and improved Americans with Disabilities Act (ADA) access

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	-	-	-	-	-	400
Total (in thousands)		400	-	-	-	-	-	400
O & M Costs								
Contr To Other Funds		20	-	-	-	-	-	20
Total (in thousands)		20	-	-	-	-	-	20

Maintenance Equipment

Project ID PR2019028 **Department** Parks & Recreation
Project Type New **Start Date** May 2025
District **End Date** December 2026

Community Council**Description**

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to purchase fleet and maintenance equipment

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	100	50	150
Total (in thousands)		-	-	-	-	100	50	150

Maintenance Shop - Old Glenn Hwy

Project ID	PR2019027	Department	Parks & Recreation
Project Type	New	Start Date	January 2020
District		End Date	December 2024

Community Council**Description**

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, expand the storage area,

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	400	400	400	-	-	1,600
Total (in thousands)		400	400	400	400	-	-	1,600

Margaret E. Sullivan Park

Project ID	PR2020008	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2024
District		End Date	October 2027

Community Council South Addition

Description

Community identified park and safety improvements

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	200	-	400	600
Total (in thousands)		-	-	-	200	-	400	600
O & M Costs								
Contr To Other Funds		-	-	-	10	-	20	30
Total (in thousands)		-	-	-	10	-	20	30

Mirror Lake - Parking Lot Rehabilitation and Striping

Project ID	PR2019032	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	January 2025
District		End Date	December 2025

**Community
Council**

Description

Eagle River/Chugiak Parks & Recreation Service Area:
Funds will be used to rehab and restripe the parking lot.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	100	-	100
Total (in thousands)		-	-	-	-	100	-	100

Multi-Use Trails & Pedestrian Bridge Upgrades

Project ID	APR2015002	Department	Parks & Recreation
Project Type	Replacement	Start Date	June 2022
District	Assembly: Areawide, HD-SD: Community-wide	End Date	October 2026

Community Council**Description**

Most of the 30 bridges along Anchorage's Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage's major multi-use trails and repair asphalt trails if needed.

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	500	500	500	500	2,000
Total (in thousands)		-	-	500	500	500	500	2,000
O & M Costs								
Contr To Other Funds		-	-	25	25	25	25	100
Total (in thousands)		-	-	25	25	25	25	100

Northeast Connector Trail

Project ID	PR2019011	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2019
District		End Date	October 2024

Community Council Scenic Foothills

Description

New trail, boardwalk, and bridge providing a non-motorized connection from northeast Anchorage to Far North Bicentennial Park. Funds will be used as local match of 20% for an Anchorage Metropolitan Area Transportation Solutions (AMATS) federally funded grant. Federal share of 80% in the amount of \$3,000,000.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	-	-	-	-	-	600
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,600	-	-	-	-	-	3,600
O & M Costs								
Contr To Other Funds		30	-	-	-	-	-	30
Total (in thousands)		30	-	-	-	-	-	30

Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting

Project ID	PR2019029	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	January 2025
District		End Date	December 2025

Community Council**Description**

Eagle River/Chugiak Parks & Recreation Service Area:

Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	100	-	100
Total (in thousands)		-	-	-	-	100	-	100

Playground Development - All-Inclusive

Project ID	PR2017001	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	End Date	December 2027
Community Council	Community-wide		

Description

Renovation of neighborhood and community use park playgrounds with an inclusive approach that eliminates access barriers for children and families.

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	400	600	50	400	1,650
Total (in thousands)		-	200	400	600	50	400	1,650
O & M Costs								
Contr To Other Funds		-	10	20	30	3	20	83
Total (in thousands)		-	10	20	30	3	20	83

Russian Jack Springs Park Safety and ADA Improvements

Project ID PR2019005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
District **End Date** October 2024

Community Council Northeast, Russian Jack Park

Description

Implementation of master plan priorities including safety improvements, Americans with Disabilities Act (ADA) access improvements, facility upgrades, trail rehabilitation, and new wayfinding and signage including indigenous place names for the park's trail system.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	500	400	400	-	-	1,500
Total (in thousands)		200	500	400	400	-	-	1,500
O & M Costs								
Contr To Other Funds		10	25	20	20	-	-	75
Total (in thousands)		10	25	20	20	-	-	75

Ruth Arcand Park

Project ID PR2020007 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District **End Date** October 2027

Community Council Abbott Loop

Description

Community identified park and safety improvements, master plan implementation

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	200	-	250	450
Total (in thousands)		-	-	-	200	-	250	450
O & M Costs								
Contr To Other Funds		-	-	-	10	-	12	22
Total (in thousands)		-	-	-	10	-	12	22

South Anchorage Sports Park

Project ID	PR2018001	Department	Parks & Recreation
Project Type	New	Start Date	June 2020
District	Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview	End Date	December 2022
Community Council	Bayshore/Klatt		

Description

Implementation of master plan priorities including the construction of a new bike park and youth skills course

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	300	-	-	-	-	600
Total (in thousands)		300	300	-	-	-	-	600
O & M Costs								
Contr To Other Funds		15	15	-	-	-	-	30
Total (in thousands)		15	15	-	-	-	-	30

Spenard Recreation Center Improvements

Project ID	PR2019015	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2022
District		End Date	October 2023

Community Council Spenard

Description

Construct indoor playground and expand fitness center

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	700	-	-	-	700
Total (in thousands)		-	-	700	-	-	-	700
O & M Costs								
Contr To Other Funds		-	-	35	-	-	-	35
Total (in thousands)		-	-	35	-	-	-	35

Taku Lake Park

Project ID	PR2019019	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2020
District		End Date	October 2022

Community Council Taku/Campbell

Description

Implementation of master plan priorities that include an inclusive playground, skate park, trail upgrades, picnic areas, and new amenities

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500
O & M Costs								
Contr To Other Funds		25	-	-	-	-	-	25
Total (in thousands)		25	-	-	-	-	-	25

Tony Knowles Coastal Trail to Ship Creek Trail Connection

Project ID	PR2020003	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District		End Date	October 2023

Community Council Areawide, Downtown, Government Hill, South Addition

Description

The project will include planning, design, and construction of a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project with funding to be used as local match.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,440	-	-	-	-	-	1,440
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	130	375	-	-	-	-	505
Total (in thousands)		1,570	375	-	-	-	-	1,945

Town Square Park - Pathway and Parking Rehabilitation

Project ID PR2019031 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District **End Date** December 2026

Community Council**Description**

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab Town Square Park pathway and parking area.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	-	100	100
Total (in thousands)		-	-	-	-	-	100	100

Ure Park Improvements

Project ID PR2019008 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2019
District **End Date** October 2023
Community Council Spenard

Description

Funding will be used to implement community priorities as identified through ongoing community engagement with the Spenard Community Council. Identified priorities include a neighborhood trail connection to the Fish Creek Trail, community garden, open space, and amenities.

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	220	200	-	-	-	-	420
Total (in thousands)		220	200	-	-	-	-	420
O & M Costs								
Contr To Other Funds		17	15	-	-	-	-	32
Total (in thousands)		17	15	-	-	-	-	32

Whisper Faith Kovach Park

Project ID PR2020005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District **End Date** October 2024

Community Council Abbott Loop

Description

Parking lot upgrade and drainage improvements

Version 2021 Proposed

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	350	-	-	350
Total (in thousands)		-	-	-	350	-	-	350
O & M Costs								
Contr To Other Funds		-	-	-	-	18	-	18
Total (in thousands)		-	-	-	-	18	-	18