

2021 - 2026 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2021	2022	2023	2024	2025	2026	Total
Fire	2,550	8,750	9,625	16,825	8,500	2,400	48,650
Information Technology	1,697	1,266	988	1,166	1,050	1,155	7,322
Library	500	2,550	8,750	10,500	15,000	16,000	53,300
Maintenance & Operations	15,177	26,402	18,936	24,381	16,580	30,437	131,913
Parks & Recreation	9,897	4,350	4,350	4,350	4,350	4,350	31,647
Police	-	5,600	-	-	-	-	5,600
Project Management & Engineering	35,910	61,100	48,850	44,700	47,500	181,900	419,960
Public Transportation	8,744	6,922	6,988	7,058	7,131	7,131	43,974
Traffic Engineering	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	76,475	118,940	100,487	110,980	102,111	245,373	754,366

2021 - 2026 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2021	2022	2023	2024	2025	2026	Total
Fire							
Fire - Anchorage	1,950	7,750	9,325	16,525	8,200	1,950	45,700
Fire - Anchorage	600	1,000	300	300	300	450	2,950
Fire	2,550	8,750	9,625	16,825	8,500	2,400	48,650
Information Technology							
Management Information Systems	1,097	816	888	1,066	950	1,055	5,872
Management Information Systems	600	100	100	100	100	100	1,100
Management Information Systems	-	350	-	-	-	-	350
Information Technology	1,697	1,266	988	1,166	1,050	1,155	7,322
Library							
Libraries	500	2,550	8,750	10,500	15,000	16,000	53,300
Library	500	2,550	8,750	10,500	15,000	16,000	53,300
Maintenance & Operations							
Vehicles/Fleet	15,177	26,402	18,936	24,381	16,580	30,437	131,913
Maintenance & Operations	15,177	26,402	18,936	24,381	16,580	30,437	131,913
Parks & Recreation							
P&R - Anchorage Trails	9,497	3,950	3,950	3,950	3,950	3,950	29,247
P&R - Eagle River	400	400	400	400	400	400	2,400
Parks & Recreation	9,897	4,350	4,350	4,350	4,350	4,350	31,647
Police							
Police Department	-	5,600	-	-	-	-	5,600
Police	-	5,600	-	-	-	-	5,600
Project Management & Engineering							
Roads - Roadway Improvements	35,910	61,100	48,850	44,700	47,500	181,900	419,960
Project Management & Engineering	35,910	61,100	48,850	44,700	47,500	181,900	419,960
Public Transportation							
Transit Vehicles and Upgrades	8,744	6,922	6,988	7,058	7,131	7,131	43,974
Public Transportation	8,744	6,922	6,988	7,058	7,131	7,131	43,974
Traffic Engineering							
Roads - Traffic Improvements	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Traffic Engineering	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	76,475	118,940	100,487	110,980	102,111	245,373	754,366

2021 - 2026 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	48,650	-	-	-	48,650
Information Technology	-	-	-	7,322	7,322
Library	11,500	20,800	-	21,000	53,300
Maintenance & Operations	20,951	63,335	-	47,627	131,913
Parks & Recreation	23,700	-	5,547	2,400	31,647
Police	5,600	-	-	-	5,600
Project Management & Engineering	262,960	133,750	19,650	3,600	419,960
Public Transportation	6,254	-	37,720	-	43,974
Traffic Engineering	12,000	-	-	-	12,000
Total	391,615	217,885	62,917	81,949	754,366

2021 - 2026 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services	2,500	-	-	-	2,500
Fire - Anchorage	46,150	-	-	-	46,150
Fire	48,650	-	-	-	48,650
Information Technology					
Management Information Systems	-	-	-	7,322	7,322
Information Technology	-	-	-	7,322	7,322
Library					
Libraries	11,500	20,800	-	21,000	53,300
Library	11,500	20,800	-	21,000	53,300
Maintenance & Operations					
Facilities	18,451	60,535	-	2,680	81,666
Safety Improvements	2,500	-	-	-	2,500
Security	-	200	-	-	200
Vehicles/Fleet	-	2,600	-	44,947	47,547
Maintenance & Operations	20,951	63,335	-	47,627	131,913
Parks & Recreation					
P&R - Anchorage Parks	17,195	-	-	-	17,195
P&R - Anchorage Trails	6,505	-	5,547	-	12,052
P&R - Eagle River	-	-	-	2,400	2,400
Parks & Recreation	23,700	-	5,547	2,400	31,647
Police					
Police Department	5,600	-	-	-	5,600
Police	5,600	-	-	-	5,600
Project Management & Engineering					
Maintenance & Operations - Fac Improv/Renov	-	11,500	-	-	11,500
Non-NHS Roadways	5,560	-	4,150	-	9,710
Roads - Roadway Improvements	156,810	92,750	1,500	3,600	254,660
Roads - Safety	41,770	26,500	14,000	-	82,270
Roads - Snow Disposal Sites	14,270	-	-	-	14,270
Roads - Storm Drainage	44,550	3,000	-	-	47,550
Project Management & Engineering	262,960	133,750	19,650	3,600	419,960
Public Transportation					
Transit Improvements/Facilities	3,234	-	18,670	-	21,904
Transit Vehicles and Upgrades	3,020	-	19,050	-	22,070
Public Transportation	6,254	-	37,720	-	43,974
Traffic Engineering					
Roads - Traffic Improvements	12,000	-	-	-	12,000
Traffic Engineering	12,000	-	-	-	12,000

**2021 - 2026 Capital Improvement Program
Department Summary by Category and Funding Source**

(in thousands)

Total	391,615	217,885	62,917	81,949	754,366
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2021 - 2026 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2021	2022	2023	2024	2025	2026	Total
Fire							
Emergency Medical Services							
Emergency Service Staff Light Duty Vehicle Replacement	-	250	-	-	-	-	250
Fire Ambulance Replacement	600	300	300	300	300	450	2,250
Fire - Anchorage							
AFD Facility Improvements	500	-	-	-	-	-	500
Fire Engine Replacement	-	1,600	2,400	-	1,700	-	5,700
Fire Ladder Truck Replacement	1,450	-	-	-	-	1,500	2,950
Fire Staff Light Duty Vehicle Replacement	-	450	-	-	-	-	450
Fire Water Tender Replacement	-	-	425	425	-	450	1,300
HAZMAT Response Vehicle	-	-	-	1,000	-	-	1,000
Replace Fire Station #11 in Eagle River	-	1,500	6,500	-	-	-	8,000
Replace Fire Station #12 and Maintenance Shop in South Anchorage	-	3,400	-	13,600	-	-	17,000
Replace/Combine Fire Stations #8 and #10 Upper Hillside	-	-	-	1,500	6,500	-	8,000
Training Center Burn Prop and Audio Visual Refresh	-	1,250	-	-	-	-	1,250
Fire	2,550	8,750	9,625	16,825	8,500	2,400	48,650
Library							
Libraries							
Loussac Library - Alaska Room	500	-	-	-	-	-	500
Loussac Library Children's Area Renovation	-	250	2,250	-	-	-	2,500
Loussac Library Phase Two	-	-	-	5,000	-	-	5,000
Mountain View Library - Upgrades and Addition	-	-	1,000	-	-	-	1,000
Muldoon Library Relocation	-	-	-	500	2,000	-	2,500
Library	500	250	3,250	5,500	2,000	-	11,500
Maintenance & Operations							
Facilities							
Anchorage Health Facility Safety & Code Upgrades	2,500	-	-	-	-	-	2,500
Anchorage Memorial Cemetery	350	-	-	-	-	-	350
Anchorage Senior Center Renovations	350	1,350	-	-	-	-	1,700
Chugiak Senior Center Phase II and III	300	-	4,000	-	-	-	4,300
Facility Safety/Code Upgrades	500	-	-	-	-	-	500
Fleet Maintenance Shop	-	750	-	-	-	-	750
Major Municipal Facility Upgrade Projects - Deferred	750	-	-	-	-	-	750
Pool Filtration System	500	500	500	500	-	-	2,000
Replace Glacier City Hall and Little Bears Facilities - Girdwood	2,101	-	-	-	-	-	2,101
Solar Panel Energy Saving Improvements	2,000	-	-	-	-	-	2,000
Underground Contaminated Site Remediation	500	500	500	-	-	-	1,500
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2,100	-	-	-	-	-	2,100
Major Municipal Facility Fire Alarm System Replacement Phase III	400	-	-	-	-	-	400
Maintenance & Operations	12,351	3,100	5,000	500	-	-	20,951
Parks & Recreation							
P&R - Anchorage Parks							
Anchorage Town Square Park Design & Development	-	200	200	200	2,000	2,000	4,600
Athletic Field Safety Improvements	500	250	250	250	-	200	1,450
Centennial Camper Park	-	-	300	-	500	-	800
Chanshtnu Muldoon Park, Phase II	200	200	-	-	-	-	400

2021 - 2026 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2021	2022	2023	2024	2025	2026	Total
Chester Creek Complex Facility Safety, Security and ADA Upgrades	100	400	100	100	100	-	800
Dog Park(s) - Sight Selection	-	-	-	350	-	-	350
East Chester Park	-	325	-	-	-	-	325
Facility Safety Upgrades	100	100	100	100	100	100	600
Far North Bicentennial Park	-	-	100	100	100	100	400
Government Hill Community-wide Park Plan and Improvements	-	300	-	-	-	-	300
KFQD Park	400	-	-	-	-	-	400
Margaret E. Sullivan Park	-	-	-	200	-	400	600
Playground Development - All-Inclusive	-	200	400	600	50	400	1,650
Russian Jack Springs Park Safety and ADA Improvements	200	500	400	400	-	-	1,500
Ruth Arcand Park	-	-	-	200	-	250	450
South Anchorage Sports Park	300	300	-	-	-	-	600
Spenard Recreation Center Improvements	-	-	700	-	-	-	700
Taku Lake Park	500	-	-	-	-	-	500
Ure Park Improvements	220	200	-	-	-	-	420
Whisper Faith Kovach Park	-	-	-	350	-	-	350
P&R - Anchorage Trails							
Campbell Creek Trail Rehabilitation and Way Finding	600	600	600	600	600	-	3,000
Fish Creek Trail to the Ocean	100	-	300	-	-	-	400
Multi-Use Trails & Pedestrian Bridge Upgrades	-	-	500	500	500	500	2,000
Northeast Connector Trail	600	-	-	-	-	-	600
Tony Knowles Coastal Trail to Ship Creek Trail Connection	130	375	-	-	-	-	505
Parks & Recreation	3,950	3,950	3,950	3,950	3,950	3,950	23,700
Police							
Police Department							
Southcentral Law Enforcement Tactical Range Academic Facility	-	5,600	-	-	-	-	5,600
Police	-	5,600	-	-	-	-	5,600
Project Management & Engineering							
Non-NHS Roadways							
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	160	2,700	2,700	-	-	-	5,560
Roads - Roadway Improvements							
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	-	3,600	3,600	-	-	7,200
14th Ave Upgrade - Muldoon Rd to east end	-	-	2,000	-	-	-	2,000
15th Ave Surface Rehab - Minnesota Dr to Gambell St	1,500	-	-	-	-	-	1,500
36th Ave Resurfacing - Old Seward Hwy to Lake Otis Pkwy	-	1,000	1,100	-	-	-	2,100
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	1,500	2,000	2,000	2,000	4,000	4,000	15,500
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	750	2,000	2,000	2,000	1,000	2,800	10,550
88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	-	1,000	-	-	-	-	1,000
AMATS: Dr. Martin Luther King Jr. Ave Extension	160	-	1,400	-	-	-	1,560
ARDSA Alley Paving	300	300	300	300	300	300	1,800
Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd	1,500	-	-	-	-	-	1,500
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	-	-	-	-	500	-	500
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	-	-	750	1,500	2,250
Country Woods Subdivision Area Road Reconstruction	-	-	-	-	750	1,500	2,250
Dimond D Cir Curb and Resurfacing	-	200	-	-	-	-	200

2021 - 2026 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2021	2022	2023	2024	2025	2026	Total
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	-	-	1,000	4,200	5,200
E 23rd Ave/Eagle St Area Reconstruction	-	-	800	-	-	5,000	5,800
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	500	-	-	5,000	-	5,500
Ellen Ave Improvements - Klatt Rd to 123rd Ave	250	-	-	-	-	-	250
Greenbelt Dr Reconstruction	-	-	-	3,000	-	-	3,000
Image Dr/Reflection Dr Area Road Reconstruction	3,000	3,000	2,600	-	-	-	8,600
Intersection Resurfacing	150	150	150	150	150	150	900
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	-	-	200	-	1,800	-	2,000
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	-	2,000	2,000	2,000	-	-	6,000
M St Improvements - 4th Ave to 5th Ave	1,500	-	-	-	-	-	1,500
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	-	-	-	-	-	1,000	1,000
Mountain View Dr Surface Rehab - Taylor St to McCarrey St	1,300	-	-	-	-	-	1,300
Nathan Dr/74th Ave Area Drainage and Resurfacing	350	-	-	-	-	-	350
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	-	-	-	-	-	1,000	1,000
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	-	-	-	-	750	-	750
Pavement and Subbase Rehabilitation	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	-	-	500	-	2,500	3,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	300	-	3,000	3,300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	250	-	2,100	1,750	-	-	4,100
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	500	-	-	4,000	-	-	4,500
Regal Mountain Dr Area Reconstruction	-	-	-	500	-	-	500
Road and Storm Drain Improvements Annual Program	1,750	2,000	2,000	2,000	2,000	2,000	11,750
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	600	-	600
Sperstad Subdivision Area Road Reconstruction	-	-	2,000	2,000	-	-	4,000
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	-	-	2,400	4,000	6,400
Tall Spruce/Whitehall/Crawford/Terry Resurfacing Phase II	-	400	-	-	-	-	400
Tasha Dr Reconstruction	-	-	-	3,000	-	-	3,000
Tozier St Upgrade	-	500	-	-	3,000	-	3,500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	-	750	750
Valley St Improvements - 6th Ave to 10th Ave.	300	-	-	-	-	-	300
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	1,500	-	-	2,500	2,500	2,100	8,600
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	400	-	1,600	-	2,000
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	-	-	750	750
Zodiac Manor Subd Area Surface Rehab Phase II	300	-	-	-	-	-	300
Roads - Safety							
27th Ave Pedestrian Safety - Minnesota Dr to Spenard Rd	-	-	-	-	1,000	-	1,000
ADA Improvements	500	500	500	500	500	500	3,000
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	270	-	-	-	-	-	270
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Dowling and Sunchase Bus Turnout/Stop	-	300	-	-	-	-	300
Downtown Lighting and Signals Upgrades	3,000	4,000	4,000	4,000	4,000	4,000	23,000

2021 - 2026 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2021	2022	2023	2024	2025	2026	Total
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	300	2,400	-	-	-	-	2,700
Lois Dr/32nd Ave Pathway - Benson Blvd to 32nd Ave to Minnesota Dr	-	-	-	1,000	-	-	1,000
Pedestrian Safety and Rehab Annual Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Sound Barrier/Retaining Wall Replacement	250	250	250	250	250	250	1,500
Roads - Snow Disposal Sites							
Alaska Railroad Crossing Rehabs	500	500	500	500	500	500	3,000
West Anchorage Snow Disposal Site	470	5,800	5,000	-	-	-	11,270
Roads - Storm Drainage							
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	-	2,100	-	-	-	-	2,100
64th Ave and Meadow St Area Drainage Improvements	-	-	250	-	-	-	250
Barnam Subdivision Area Drainage Improvements	-	-	-	-	500	-	500
Campbell Woods Subd Area Road and Drainage Improvements	3,100	3,000	3,000	-	-	-	9,100
Columbine St Area Drainage Improvements	-	-	-	-	1,000	-	1,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	-	-	500	-	-	500
Flooding, Glaciation, and Drainage Annual Program	1,750	2,000	2,000	2,000	2,000	2,000	11,750
Four Seasons Mobile Home Park Area Storm Drain Improvements	250	-	1,250	2,000	1,000	-	4,500
Geneva Woods South Subd Area Drainage Improvements	-	-	400	-	1,800	-	2,200
Hacienda Dr Drainage Improvements	150	-	-	-	-	-	150
Juneau St/Karluk St Area Storm Drain Improvements - 15th Ave to 20th Ave Area	-	-	-	-	2,000	-	2,000
Lakehurst Dr Area Drainage Improvements Phase IV	200	-	-	-	-	-	200
Lakeridge Subd Area Drainage Improvements	-	-	-	-	500	-	500
Low Impact Development Annual Program	250	250	250	250	250	250	1,500
Storm Drain Condition Assessment and Rehabilitation Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Ticia Cir/Ashley Cir Area Drainage Improvements	2,300	-	-	-	-	-	2,300
Project Management & Engineering	33,810	42,350	48,250	44,100	46,900	47,550	262,960
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	755	484	490	497	504	504	3,234
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	475	509	509	509	509	509	3,020
Public Transportation	1,230	993	999	1,006	1,013	1,013	6,254
Traffic Engineering							
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	500	500	500	500	500	500	3,000
School Zone Safety	500	500	500	500	500	500	3,000
Traffic Calming and Safety Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Traffic Engineering	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	56,391	66,993	73,074	73,881	64,363	56,913	391,615

2021 - 2026 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2021	2022	2023	2024	2025	2026	Total
Library							
Libraries							
Downtown Library	-	2,300	-	-	-	-	2,300
Loussac Library Phase Two	-	-	4,000	-	10,000	-	14,000
Mountain View Library - Upgrades and Addition	-	-	1,500	-	-	-	1,500
Muldoon Library Relocation	-	-	-	-	3,000	-	3,000
Library	-	2,300	5,500	-	13,000	-	20,800
Maintenance & Operations							
Facilities							
AFD Vehicle Maintenance Facility Upgrades	-	-	-	500	-	-	500
Anchorage Golf Course	-	6,250	500	625	1,500	2,500	11,375
Anchorage Historical Properties Renovations	-	-	-	2,920	-	-	2,920
Ben Boeke Ice Arena Upgrades	-	745	225	355	100	275	1,700
CBERRRSA Snow Storage Site Development	-	-	-	-	1,000	3,000	4,000
Dempsey Anderson Ice Arena Upgrades	-	680	275	225	175	250	1,605
Dena'ina Center	-	1,225	1,000	275	250	200	2,950
Deteriorated Properties Remediation	-	-	-	900	-	-	900
Egan Center Upgrades	-	-	175	75	200	650	1,100
Facility Safety/Code Upgrades	-	2,000	2,000	2,000	2,000	2,000	10,000
Major Municipal Facility Upgrade Projects - Deferred	-	1,415	1,350	1,200	450	1,200	5,615
Performing Arts Center Upgrades	-	2,705	2,080	2,105	2,205	2,055	11,150
Reeve Blvd Street Maintenance Facility	-	-	-	2,300	-	-	2,300
Sullivan Arena Facility Upgrades	-	975	1,375	1,215	580	275	4,420
Security							
Security Fencing at Old ANMC Hospital Property	-	-	-	200	-	-	200
Vehicles/Fleet							
APDES Stormwater Maintenance Equipment	-	-	-	2,600	-	-	2,600
Maintenance & Operations	-	15,995	8,980	17,495	8,460	12,405	63,335
Project Management & Engineering							
Maintenance & Operations - Fac Improv/Renov							
Chester Creek Sports Complex	-	-	-	-	-	11,500	11,500
Roads - Roadway Improvements							
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	-	-	-	3,900	3,900
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	-	-	-	-	6,000	6,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	-	-	-	3,000	3,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	-	-	1,000	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	-	-	-	1,000	1,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	-	-	-	-	1,000	1,000
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	-	-	-	-	-	1,500	1,500
Brooks Lp/Cross Dr Road and Drainage Improvements	-	-	-	-	-	1,500	1,500

2021 - 2026 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2021	2022	2023	2024	2025	2026	Total
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	-	-	-	-	-	2,000	2,000
CBERRRSA Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Chugach State Park Access Improvements	-	-	-	-	-	500	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	-	-	-	-	2,000	2,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	-	-	-	-	1,000	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	-	-	-	-	1,000	1,000
Eagle River/Chugiak Road and Drainage Rehab	-	-	-	-	-	1,400	1,400
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	-	1,000	1,000
Fairview Area Alley Paving	-	-	-	-	-	2,000	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	-	-	-	-	2,000	2,000
Girdwood Airport Access Road Reconstruction	-	-	-	-	-	1,200	1,200
Girdwood Comprehensive Road and Drainage Study	-	-	-	-	-	500	500
Girdwood RSA Road and Drainage System Rehabilitation	-	-	-	-	-	2,500	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	-	-	-	-	-	22,000	22,000
House District 27 Residential Pavement Rehabilitation	-	-	-	-	-	1,500	1,500
House District 28 Residential Pavement Rehabilitation	-	-	-	-	-	1,500	1,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	-	-	-	-	2,000	2,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	-	-	3,000	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	-	-	-	-	1,000	1,000
Opal Dr Road and Drainage Reconstruction	-	-	-	-	-	1,000	1,000
Queensgate Subdivision Area Road Reconstruction	-	-	-	-	-	2,000	2,000
Senate District H Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District I Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District J Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District K Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District L Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
Senate District M Residential Pavement Rehabilitation	-	-	-	-	-	3,000	3,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	-	-	-	-	1,500	1,500
Wentworth St Surface Rehab - Northwestern Ave to South End	-	-	-	-	-	250	250
Roads - Safety							
15th Ave at Sitka St Pedestrian Crossing Improvements	-	-	-	-	-	500	500
8th Ave at A St and C St Pedestrian Safety	-	-	-	-	-	250	250
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	-	-	-	-	250	250
Anchorage Safe Routes to Schools	-	-	-	-	-	2,000	2,000

2021 - 2026 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2021	2022	2023	2024	2025	2026	Total
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	-	-	-	-	700	700
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	-	-	-	-	1,000	1,000
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	-	-	-	-	-	1,000	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	-	-	-	-	-	500	500
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	-	-	-	-	-	900	900
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	-	-	-	-	5,100	5,100
Fairview Area Lighting Upgrades	-	-	-	-	-	1,000	1,000
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	-	-	-	-	-	4,900	4,900
Maplewood St Trail Connection - Sitka St to Bannister Dr	-	-	-	-	-	500	500
Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy	-	-	-	-	-	2,000	2,000
North Fairview Bike and Pedestrian Safety Improvements	-	-	-	-	-	500	500
Nunaka Valley Area Lighting Improvements	-	-	-	-	-	800	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	-	-	-	-	500	500
Pedestrian Safety and Rehab Annual Program	-	-	-	-	-	1,000	1,000
Peters Creek Starner Bridge Replacement	-	-	-	-	-	1,500	1,500
Stairway Replacement - Saturday Market to ARR Depot	-	-	-	-	-	350	350
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	-	-	-	-	-	500	500
W 13th Ave Retaining Wall Replacement at R St	-	-	-	-	-	250	250
Wright St at E Tudor Rd Pedestrian Safety	-	-	-	-	-	500	500
Roads - Storm Drainage							
Chugiak - Eagle River Areawide Aquifer Study	-	-	-	-	-	500	500
Chugiak - Eagle River Areawide Drainage Plan	-	-	-	-	-	500	500
Little Campbell Creek Basin Improvements	-	-	-	-	-	1,000	1,000
Mary Ave Area Storm Drainage	-	-	-	-	-	1,000	1,000
Project Management & Engineering	-	-	-	-	-	133,750	133,750
Total	-	18,295	14,480	17,495	21,460	146,155	217,885

2021 - 2026 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2021	2022	2023	2024	2025	2026	Total
Parks & Recreation							
P&R - Anchorage Trails							
Fish Creek Trail to the Ocean	1,107	-	-	-	-	-	1,107
Northeast Connector Trail	3,000	-	-	-	-	-	3,000
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,440	-	-	-	-	-	1,440
Parks & Recreation	5,547	-	-	-	-	-	5,547
Project Management & Engineering							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	1,500	-	-	-	-	1,500
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	-	150	-	-	-	-	150
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	2,500	-	-	-	-	2,500
Roads - Roadway Improvements							
AMATS: Dr. Martin Luther King Jr. Ave Extension	1,500	-	-	-	-	-	1,500
Roads - Safety							
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	-	14,000	-	-	-	-	14,000
Project Management & Engineering	1,500	18,150	-	-	-	-	19,650
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	4,464	2,729	2,789	2,852	2,918	2,918	18,670
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	3,050	3,200	3,200	3,200	3,200	3,200	19,050
Public Transportation	7,514	5,929	5,989	6,052	6,118	6,118	37,720
Total	14,561	24,079	5,989	6,052	6,118	6,118	62,917

2021 - 2026 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2021	2022	2023	2024	2025	2026	Total
Information Technology							
Management Information Systems							
Desktop Life Cycle Management	40	40	40	40	40	40	240
Network Life Cycle Replacement	500	375	375	375	375	375	2,375
SAP Management Tools	-	350	-	-	-	-	350
Security Hardware & Software Upgrade	600	100	100	100	100	100	1,100
Server & Storage Hardware & Software Life Cycle Mgmt	557	401	473	651	535	640	3,257
Information Technology	1,697	1,266	988	1,166	1,050	1,155	7,322
Library							
Libraries							
Loussac Library Phase Two	-	-	-	5,000	-	16,000	21,000
Library	-	-	-	5,000	-	16,000	21,000
Maintenance & Operations							
Facilities							
1% for Art Conservation	50	50	50	50	50	50	300
Major Municipal Facility Upgrade Projects	476	476	476	476	476	-	2,380
Vehicles/Fleet							
Fleet Maintenance Replacement Purchases	2,300	6,781	4,430	5,860	7,594	17,982	44,947
Maintenance & Operations	2,826	7,307	4,956	6,386	8,120	18,032	47,627
Parks & Recreation							
P&R - Eagle River							
Beach Lake Park NW ¼ Section 25	-	-	-	-	100	-	100
Maintenance Equipment	-	-	-	-	100	50	150
Maintenance Shop - Old Glenn Hwy	400	400	400	400	-	-	1,600
McDonald Center - Driveway Rehabilitation	-	-	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	-	-	-	100	-	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	-	-	-	-	100	-	100
Town Square Park - Pathway and Parking Rehabilitation	-	-	-	-	-	100	100
Parks & Recreation	400	400	400	400	400	400	2,400
Project Management & Engineering							
Roads - Roadway Improvements							
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Project Management & Engineering	600	600	600	600	600	600	3,600
Total	5,523	9,573	6,944	13,552	10,170	36,187	81,949

2021 - 2026 Capital Improvement Program All Projects - Alphabetically

Project	Department
1% for Art Conservation	MO
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME
14th Ave Upgrade - Muldoon Rd to east end	PME
15th Ave at Sitka St Pedestrian Crossing Improvements	PME
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PME
27th Ave Pedestrian Safety - Minnesota Dr to Spenard Rd	PME
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME
36th Ave Resurfacing - Old Seward Hwy to Lake Otis Pkwy	PME
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PME
64th Ave and Meadow St Area Drainage Improvements	PME
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PME
88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	PME
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME
8th Ave at A St and C St Pedestrian Safety	PME
ADA Improvements	PME
AFD Facility Improvements	FD
AFD Vehicle Maintenance Facility Upgrades	MO
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME
Alaska Railroad Crossing Rehabs	PME
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME
AMATS: Dr. Martin Luther King Jr. Ave Extension	PME
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME
AMATS: Potter Dr Rehabilitation - Arctic Blvd to Dowling Rd	PME
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO
Anchorage Golf Course	MO
Anchorage Health Facility Safety & Code Upgrades	MO
Anchorage Historical Properties Renovations	MO
Anchorage Memorial Cemetery	MO
Anchorage Safe Routes to Schools	PME
Anchorage Senior Center Renovations	MO
Anchorage Signal System, Signage, and Safety Improvements	TR
Anchorage Town Square Park Design & Development	PR
APDES Stormwater Maintenance Equipment	MO
ARDSA Alley Paving	PME
ARDSA Street Light Improvements	PME

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2021 - 2026 Capital Improvement Program All Projects - Alphabetically

Project	Department
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PME
Athletic Field Safety Improvements	PR
Barnam Subdivision Area Drainage Improvements	PME
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	PME
Beach Lake Park NW ¼ Section 25	PR
Ben Boeke Ice Arena Upgrades	MO
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME
Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd	PME
Brooks Lp/Cross Dr Road and Drainage Improvements	PME
Campbell Creek Trail Rehabilitation and Way Finding	PR
Campbell Woods Subd Area Road and Drainage Improvements	PME
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	PME
CBERRRSA Residential Pavement Rehabilitation	PME
CBERRRSA Snow Storage Site Development	MO
Centennial Camper Park	PR
Chanshtnu Muldoon Park, Phase II	PR
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR
Chester Creek Sports Complex	PME
Chugach State Park Access Improvements	PME
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME
Chugiak - Eagle River Areawide Aquifer Study	PME
Chugiak - Eagle River Areawide Drainage Plan	PME
Chugiak Senior Center Phase II and III	MO
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME
Columbine St Area Drainage Improvements	PME
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	PME
Cordova St Trail Connections to Ship Creek and Chester Creek	PME
Country Woods Subdivision Area Road Reconstruction	PME
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	PME
Dempsey Anderson Ice Arena Upgrades	MO
Dena'ina Center	MO
Desktop Life Cycle Management	IT
Deteriorated Properties Remediation	MO
Dimond D Cir Curb and Resurfacing	PME
Dog Park(s) - Sight Selection	PR
Dowling and Sunchase Bus Turnout/Stop	PME
Downtown Library	LIB
Downtown Lighting and Signals Upgrades	PME

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2021 - 2026 Capital Improvement Program All Projects - Alphabetically

Project	Department
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME
E 23rd Ave/Eagle St Area Reconstruction	PME
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PME
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PME
Eagle River/Chugiak Road and Drainage Rehab	PME
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME
East Chester Park	PR
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME
Egan Center Upgrades	MO
Ellen Ave Improvements - Klatt Rd to 123rd Ave	PME
Emergency Service Staff Light Duty Vehicle Replacement	FD
Facility Safety Upgrades	PR
Facility Safety/Code Upgrades	MO
Fairview Area Alley Paving	PME
Fairview Area Lighting Upgrades	PME
Far North Bicentennial Park	PR
Fire Ambulance Replacement	FD
Fire Engine Replacement	FD
Fire Ladder Truck Replacement	FD
Fire Staff Light Duty Vehicle Replacement	FD
Fire Water Tender Replacement	FD
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME
Fish Creek Trail to the Ocean	PR
Fleet Maintenance Replacement Purchases	MO
Fleet Maintenance Shop	MO
Flooding, Glaciation, and Drainage Annual Program	PME
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME
Geneva Woods South Subd Area Drainage Improvements	PME
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME
Girdwood Airport Access Road Reconstruction	PME
Girdwood Comprehensive Road and Drainage Study	PME
Girdwood RSA Road and Drainage System Rehabilitation	PME
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	PME
Government Hill Community-wide Park Plan and Improvements	PR
Greenbelt Dr Reconstruction	PME
Hacienda Dr Drainage Improvements	PME
HAZMAT Response Vehicle	FD
House District 27 Residential Pavement Rehabilitation	PME

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2021 - 2026 Capital Improvement Program All Projects - Alphabetically

Project	Department
House District 28 Residential Pavement Rehabilitation	PME
Image Dr/Reflection Dr Area Road Reconstruction	PME
Intersection Resurfacing	PME
Juneau St/Karluk St Area Storm Drain Improvements - 15th Ave to 20th Ave Area	PME
KFQD Park	PR
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	PME
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	PME
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PME
Lakehurst Dr Area Drainage Improvements Phase IV	PME
Lakeridge Subd Area Drainage Improvements	PME
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME
Little Campbell Creek Basin Improvements	PME
Lois Dr/32nd Ave Pathway - Benson Blvd to 32nd Ave to Minnesota Dr	PME
Loussac Library - Alaska Room	LIB
Loussac Library Children's Area Renovation	LIB
Loussac Library Phase Two	LIB
Low Impact Development Annual Program	PME
M St Improvements - 4th Ave to 5th Ave	PME
Maintenance Equipment	PR
Maintenance Shop - Old Glenn Hwy	PR
Major Municipal Facility Fire Alarm System Replacement Phase III	MO
Major Municipal Facility Upgrade Projects	MO
Major Municipal Facility Upgrade Projects - Deferred	MO
Maplewood St Trail Connection - Sitka St to Bannister Dr	PME
Margaret E. Sullivan Park	PR
Mary Ave Area Storm Drainage	PME
McDonald Center - Driveway Rehabilitation	PR
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME
Mirror Lake - Parking Lot Rehabilitation and Striping	PR
Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy	PME
Mountain View Dr Surface Rehab - Taylor St to McCarrey St	PME
Mountain View Library - Upgrades and Addition	LIB
Muldoon Library Relocation	LIB
Multi-Use Trails & Pedestrian Bridge Upgrades	PR
Nathan Dr/74th Ave Area Drainage and Resurfacing	PME
Network Life Cycle Replacement	IT
North Fairview Bike and Pedestrian Safety Improvements	PME
Northeast Connector Trail	PR
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	PME
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME

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2021 - 2026 Capital Improvement Program All Projects - Alphabetically

Project	Department
Nunaka Valley Area Lighting Improvements	PME
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	PR
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	PME
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME
Opal Dr Road and Drainage Reconstruction	PME
Pavement and Subbase Rehabilitation	PME
Pedestrian Safety and Rehab Annual Program	PME
Performing Arts Center Upgrades	MO
Peters Creek Starner Bridge Replacement	PME
Playground Development - All-Inclusive	PR
Pleasant Valley Subdivision Area Road and Drainage Rehab	PME
Pool Filtration System	MO
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	PME
Queensgate Subdivision Area Road Reconstruction	PME
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME
Reeve Blvd Street Maintenance Facility	MO
Regal Mountain Dr Area Reconstruction	PME
Replace Fire Station #11 in Eagle River	FD
Replace Fire Station #12 and Maintenance Shop in South Anchorage	FD
Replace Glacier City Hall and Little Bears Facilities - Girdwood	MO
Replace/Combine Fire Stations #8 and #10 Upper Hillside	FD
Road and Storm Drain Improvements Annual Program	PME
Russian Jack Springs Park Safety and ADA Improvements	PR
Ruth Arcand Park	PR
SAP Management Tools	IT
School Zone Safety	TR
Security Fencing at Old ANMC Hospital Property	MO
Security Hardware & Software Upgrade	IT
Senate District H Residential Pavement Rehabilitation	PME
Senate District I Residential Pavement Rehabilitation	PME
Senate District J Residential Pavement Rehabilitation	PME
Senate District K Residential Pavement Rehabilitation	PME
Senate District L Residential Pavement Rehabilitation	PME
Senate District M Residential Pavement Rehabilitation	PME
Server & Storage Hardware & Software Life Cycle Mgmt	IT
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME
Solar Panel Energy Saving Improvements	MO
Sound Barrier/Retaining Wall Replacement	PME

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2021 - 2026 Capital Improvement Program All Projects - Alphabetically

Project	Department
South Anchorage Sports Park	PR
Southcentral Law Enforcement Tactical Range Academic Facility	PD
Spenard Recreation Center Improvements	PR
Sperstad Subdivision Area Road Reconstruction	PME
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME
Stairway Replacement - Saturday Market to ARR Depot	PME
Storm Drain Condition Assessment and Rehabilitation Program	PME
Sullivan Arena Facility Upgrades	MO
Taku Lake Park	PR
Tall Spruce/Whitehall/Crawford/Terry Resurfacing Phase II	PME
Tasha Dr Reconstruction	PME
Ticia Cir/Ashley Cir Area Drainage Improvements	PME
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR
Town Square Park - Pathway and Parking Rehabilitation	PR
Tozier St Upgrade	PME
Traffic Calming and Safety Improvements	TR
Training Center Burn Prop and Audio Visual Refresh	FD
Transit Facilities, Centers, and Bus Stop Improvements	PT
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME
Underground Contaminated Site Remediation	MO
Ure Park Improvements	PR
Valley St Improvements - 6th Ave to 10th Ave.	PME
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	PME
W 13th Ave Retaining Wall Replacement at R St	PME
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	PME
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME
Wentworth St Surface Rehab - Northwestern Ave to South End	PME
West Anchorage Snow Disposal Site	PME
Whisper Faith Kovach Park	PR
Whitney Dr Upgrade - North C St to Post Rd	PME
Wright St at E Tudor Rd Pedestrian Safety	PME
Zodiac Manor Subd Area Surface Rehab Phase II	PME

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