

2021 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	2,550	-	-	-	2,550
Information Technology	-	-	-	1,697	1,697
Library	500	-	-	-	500
Maintenance & Operations	12,351	-	-	2,826	15,177
Parks & Recreation	3,950	-	5,547	400	9,897
Project Management & Engineering	33,810	-	1,500	600	35,910
Public Transportation	1,230	-	7,514	-	8,744
Traffic Engineering	2,000	-	-	-	2,000
Total	56,391	-	14,561	5,523	76,475

2021 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services	600	-	-	-	600
Fire - Anchorage	1,950	-	-	-	1,950
Fire	2,550	-	-	-	2,550
Information Technology					
Management Information Systems	-	-	-	1,697	1,697
Information Technology	-	-	-	1,697	1,697
Library					
Libraries	500	-	-	-	500
Library	500	-	-	-	500
Maintenance & Operations					
Facilities	9,851	-	-	526	10,377
Safety Improvements	2,500	-	-	-	2,500
Vehicles/Fleet	-	-	-	2,300	2,300
Maintenance & Operations	12,351	-	-	2,826	15,177
Parks & Recreation					
P&R - Anchorage Parks	2,520	-	-	-	2,520
P&R - Anchorage Trails	1,430	-	5,547	-	6,977
P&R - Eagle River	-	-	-	400	400
Parks & Recreation	3,950	-	5,547	400	9,897
Project Management & Engineering					
Non-NHS Roadways	160	-	-	-	160
Roads - Roadway Improvements	17,860	-	1,500	600	19,960
Roads - Safety	5,820	-	-	-	5,820
Roads - Snow Disposal Sites	970	-	-	-	970
Roads - Storm Drainage	9,000	-	-	-	9,000
Project Management & Engineering	33,810	-	1,500	600	35,910
Public Transportation					
Transit Improvements/Facilities	755	-	4,464	-	5,219
Transit Vehicles and Upgrades	475	-	3,050	-	3,525
Public Transportation	1,230	-	7,514	-	8,744
Traffic Engineering					
Roads - Traffic Improvements	2,000	-	-	-	2,000
Traffic Engineering	2,000	-	-	-	2,000
Total	56,391	-	14,561	5,523	76,475

2021 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services					
Fire Ambulance Replacement	600	-	-	-	600
Fire - Anchorage					
AFD Facility Improvements	500	-	-	-	500
Fire Ladder Truck Replacement	1,450	-	-	-	1,450
Fire	2,550	-	-	-	2,550
Library					
Libraries					
Loussac Library - Alaska Room	500	-	-	-	500
Library	500	-	-	-	500
Maintenance & Operations					
Facilities					
Anchorage Health Facility Safety & Code Upgrades	2,500	-	-	-	2,500
Anchorage Memorial Cemetery	350	-	-	-	350
Anchorage Senior Center Renovations	350	-	-	-	350
Chugiak Senior Center Phase II and III	300	-	-	-	300
Facility Safety/Code Upgrades	500	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	750	-	-	-	750
Pool Filtration System	500	-	-	-	500
Replace Glacier City Hall and Little Bears Facilities - Girdwood	2,101	-	-	-	2,101
Solar Panel Energy Saving Improvements	2,000	-	-	-	2,000
Underground Contaminated Site Remediation	500	-	-	-	500
Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2,100	-	-	-	2,100
Major Municipal Facility Fire Alarm System Replacement Phase III	400	-	-	-	400
Maintenance & Operations	12,351	-	-	-	12,351
Parks & Recreation					
P&R - Anchorage Parks					
Athletic Field Safety Improvements	500	-	-	-	500
Chanshtnu Muldoon Park, Phase II	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	100	-	-	-	100
Facility Safety Upgrades	100	-	-	-	100
KFQD Park	400	-	-	-	400
Russian Jack Springs Park Safety and ADA Improvements	200	-	-	-	200
South Anchorage Sports Park	300	-	-	-	300
Taku Lake Park	500	-	-	-	500
Ure Park Improvements	220	-	-	-	220
P&R - Anchorage Trails					
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Fish Creek Trail to the Ocean	100	-	1,107	-	1,207
Northeast Connector Trail	600	-	3,000	-	3,600

2021 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Tony Knowles Coastal Trail to Ship Creek Trail Connection	130	-	1,440	-	1,570
Parks & Recreation	3,950	-	5,547	-	9,497
Project Management & Engineering					
Non-NHS Roadways					
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	160	-	-	-	160
Roads - Roadway Improvements					
15th Ave Surface Rehab - Minnesota Dr to Gambell St	1,500	-	-	-	1,500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	1,500	-	-	-	1,500
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	750	-	-	-	750
AMATS: Dr. Martin Luther King Jr. Ave Extension	160	-	1,500	-	1,660
ARDSA Alley Paving	300	-	-	-	300
Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd	1,500	-	-	-	1,500
Ellen Ave Improvements - Klatt Rd to 123rd Ave	250	-	-	-	250
Image Dr/Reflection Dr Area Road Reconstruction	3,000	-	-	-	3,000
Intersection Resurfacing	150	-	-	-	150
M St Improvements - 4th Ave to 5th Ave	1,500	-	-	-	1,500
Mountain View Dr Surface Rehab - Taylor St to McCarrey St	1,300	-	-	-	1,300
Nathan Dr/74th Ave Area Drainage and Resurfacing	350	-	-	-	350
Pavement and Subbase Rehabilitation	1,000	-	-	-	1,000
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	250	-	-	-	250
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	500	-	-	-	500
Road and Storm Drain Improvements Annual Program	1,750	-	-	-	1,750
Valley St Improvements - 6th Ave to 10th Ave.	300	-	-	-	300
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	1,500	-	-	-	1,500
Zodiac Manor Subd Area Surface Rehab Phase II	300	-	-	-	300
Roads - Safety					
ADA Improvements	500	-	-	-	500
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	270	-	-	-	270
ARDSA Street Light Improvements	500	-	-	-	500
Downtown Lighting and Signals Upgrades	3,000	-	-	-	3,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	300	-	-	-	300
Pedestrian Safety and Rehab Annual Program	1,000	-	-	-	1,000
Sound Barrier/Retaining Wall Replacement	250	-	-	-	250
Roads - Snow Disposal Sites					
Alaska Railroad Crossing Rehabs	500	-	-	-	500
West Anchorage Snow Disposal Site	470	-	-	-	470
Roads - Storm Drainage					

2021 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Campbell Woods Subd Area Road and Drainage Improvements	3,100	-	-	-	3,100
Flooding, Glaciation, and Drainage Annual Program	1,750	-	-	-	1,750
Four Seasons Mobile Home Park Area Storm Drain Improvements	250	-	-	-	250
Hacienda Dr Drainage Improvements	150	-	-	-	150
Lakehurst Dr Area Drainage Improvements Phase IV	200	-	-	-	200
Low Impact Development Annual Program	250	-	-	-	250
Storm Drain Condition Assessment and Rehabilitation Program	1,000	-	-	-	1,000
Ticia Cir/Ashley Cir Area Drainage Improvements	2,300	-	-	-	2,300
Project Management & Engineering	33,810	-	1,500	-	35,310
Public Transportation					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements	755	-	4,464	-	5,219
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	475	-	3,050	-	3,525
Public Transportation	1,230	-	7,514	-	8,744
Traffic Engineering					
Roads - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	-	-	-	500
Traffic Calming and Safety Improvements	1,000	-	-	-	1,000
Traffic Engineering	2,000	-	-	-	2,000
Total	56,391	-	14,561	-	70,952

2021 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Parks & Recreation					
P&R - Anchorage Trails					
Fish Creek Trail to the Ocean	1,107	100	-	-	1,207
Northeast Connector Trail	3,000	600	-	-	3,600
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,440	130	-	-	1,570
Parks & Recreation	5,547	830	-	-	6,377
Project Management & Engineering					
Roads - Roadway Improvements					
AMATS: Dr. Martin Luther King Jr. Ave Extension	1,500	160	-	-	1,660
Project Management & Engineering	1,500	160	-	-	1,660
Public Transportation					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements	4,464	755	-	-	5,219
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	3,050	475	-	-	3,525
Public Transportation	7,514	1,230	-	-	8,744
Total	14,561	2,220	-	-	16,781

2021 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Information Technology					
Management Information Systems					
Desktop Life Cycle Management	40	-	-	-	40
Network Life Cycle Replacement	500	-	-	-	500
Security Hardware & Software Upgrade	600	-	-	-	600
Server & Storage Hardware & Software Life Cycle Mgmt	557	-	-	-	557
Information Technology	1,697	-	-	-	1,697
Maintenance & Operations					
Facilities					
1% for Art Conservation	50	-	-	-	50
Major Municipal Facility Upgrade Projects	476	-	-	-	476
Vehicles/Fleet					
Fleet Maintenance Replacement Purchases	2,300	-	-	-	2,300
Maintenance & Operations	2,826	-	-	-	2,826
Parks & Recreation					
P&R - Eagle River					
Maintenance Shop - Old Glenn Hwy	400	-	-	-	400
Parks & Recreation	400	-	-	-	400
Project Management & Engineering					
Roads - Roadway Improvements					
Eagle River/Chugiak Road and Drainage Rehab	600	-	-	-	600
Project Management & Engineering	600	-	-	-	600
Total	5,523	-	-	-	5,523

2021 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	MO	-	-	-	50	50
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PME	1,500	-	-	-	1,500
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME	1,500	-	-	-	1,500
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PME	750	-	-	-	750
ADA Improvements	PME	500	-	-	-	500
AFD Facility Improvements	FD	500	-	-	-	500
Alaska Railroad Crossing Rehabs	PME	500	-	-	-	500
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	270	-	-	-	270
AMATS: Dr. Martin Luther King Jr. Ave Extension	PME	160	-	1,500	-	1,660
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME	160	-	-	-	160
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO	2,100	-	-	-	2,100
Anchorage Health Facility Safety & Code Upgrades	MO	2,500	-	-	-	2,500
Anchorage Memorial Cemetery	MO	350	-	-	-	350
Anchorage Senior Center Renovations	MO	350	-	-	-	350
Anchorage Signal System, Signage, and Safety Improvements	TR	500	-	-	-	500
ARDSA Alley Paving	PME	300	-	-	-	300
ARDSA Street Light Improvements	PME	500	-	-	-	500
Athletic Field Safety Improvements	PR	500	-	-	-	500
Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd	PME	1,500	-	-	-	1,500
Campbell Creek Trail Rehabilitation and Way Finding	PR	600	-	-	-	600
Campbell Woods Subd Area Road and Drainage Improvements	PME	3,100	-	-	-	3,100
Chanshtnu Muldoon Park, Phase II	PR	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR	100	-	-	-	100
Chugiak Senior Center Phase II and III	MO	300	-	-	-	300
Desktop Life Cycle Management	IT	-	-	-	40	40
Downtown Lighting and Signals Upgrades	PME	3,000	-	-	-	3,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME	300	-	-	-	300
Eagle River/Chugiak Road and Drainage Rehab	PME	-	-	-	600	600
Ellen Ave Improvements - Klatt Rd to 123rd Ave	PME	250	-	-	-	250
Facility Safety Upgrades	PR	100	-	-	-	100
Facility Safety/Code Upgrades	MO	500	-	-	-	500
Fire Ambulance Replacement	FD	600	-	-	-	600
Fire Ladder Truck Replacement	FD	1,450	-	-	-	1,450
Fish Creek Trail to the Ocean	PR	100	-	1,107	-	1,207
Fleet Maintenance Replacement Purchases	MO	-	-	-	2,300	2,300
Flooding, Glaciation, and Drainage Annual Program	PME	1,750	-	-	-	1,750
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME	250	-	-	-	250
Hacienda Dr Drainage Improvements	PME	150	-	-	-	150
Image Dr/Reflection Dr Area Road Reconstruction	PME	3,000	-	-	-	3,000
Intersection Resurfacing	PME	150	-	-	-	150
KFQD Park	PR	400	-	-	-	400
Lakehurst Dr Area Drainage Improvements Phase IV	PME	200	-	-	-	200
Loussac Library - Alaska Room	LIB	500	-	-	-	500
Low Impact Development Annual Program	PME	250	-	-	-	250
M St Improvements - 4th Ave to 5th Ave	PME	1,500	-	-	-	1,500
Maintenance Shop - Old Glenn Hwy	PR	-	-	-	400	400
Major Municipal Facility Fire Alarm System Replacement Phase III	MO	400	-	-	-	400
Major Municipal Facility Upgrade Projects	MO	-	-	-	476	476

DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; OECD - Economic & Community Development; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; TR - Traffic Engineering;

2021 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Major Municipal Facility Upgrade Projects - Deferred	MO	750	-	-	-	750
Mountain View Dr Surface Rehab - Taylor St to McCarrey St	PME	1,300	-	-	-	1,300
Nathan Dr/74th Ave Area Drainage and Resurfacing	PME	350	-	-	-	350
Network Life Cycle Replacement	IT	-	-	-	500	500
Northeast Connector Trail	PR	600	-	3,000	-	3,600
Pavement and Subbase Rehabilitation	PME	1,000	-	-	-	1,000
Pedestrian Safety and Rehab Annual Program	PME	1,000	-	-	-	1,000
Pool Filtration System	MO	500	-	-	-	500
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end	PME	250	-	-	-	250
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME	500	-	-	-	500
Replace Glacier City Hall and Little Bears Facilities - Girdwood	MO	2,101	-	-	-	2,101
Road and Storm Drain Improvements Annual Program	PME	1,750	-	-	-	1,750
Russian Jack Springs Park Safety and ADA Improvements	PR	200	-	-	-	200
School Zone Safety	TR	500	-	-	-	500
Security Hardware & Software Upgrade	IT	-	-	-	600	600
Server & Storage Hardware & Software Life Cycle Mgmt	IT	-	-	-	557	557
Solar Panel Energy Saving Improvements	MO	2,000	-	-	-	2,000
Sound Barrier/Retaining Wall Replacement	PME	250	-	-	-	250
South Anchorage Sports Park	PR	300	-	-	-	300
Storm Drain Condition Assessment and Rehabilitation Program	PME	1,000	-	-	-	1,000
Taku Lake Park	PR	500	-	-	-	500
Ticia Cir/Ashley Cir Area Drainage Improvements	PME	2,300	-	-	-	2,300
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR	130	-	1,440	-	1,570
Traffic Calming and Safety Improvements	TR	1,000	-	-	-	1,000
Transit Facilities, Centers, and Bus Stop Improvements	PT	755	-	4,464	-	5,219
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	475	-	3,050	-	3,525
Underground Contaminated Site Remediation	MO	500	-	-	-	500
Ure Park Improvements	PR	220	-	-	-	220
Valley St Improvements - 6th Ave to 10th Ave.	PME	300	-	-	-	300
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	PME	1,500	-	-	-	1,500
West Anchorage Snow Disposal Site	PME	470	-	-	-	470
Zodiac Manor Subd Area Surface Rehab Phase II	PME	300	-	-	-	300
Total		56,391	-	14,561	5,523	76,475

DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; OECD - Economic & Community Development; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; TR - Traffic Engineering;