

ANCHORAGE, ALASKA
AO No. 2020 – 106 (S) as Amended

AN ORDINANCE ADOPTING THE 2021 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Mayor has presented a recommended 2021 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and,

WHEREAS, the 2021 General Government CIB is now ready for adoption in accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The 2021 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2021 appropriations by fund are as follows (000)s:


Fund Title	Bonds	State	Federal	Other	Total
	11,600				12,126
401X00 Areawide General CIP	41,350	-	-	526	41,876
406X00 Girdwood Valley SA CIP	2,101	-	-	-	2,101
419X00 CBERRRSA CIP	-	-	-	600	600
431X00 Anchorage Fire SA CIP	1,950	-	-	-	1,950
	35,470				36,970
441X00 Anchorage Road and Drainage	35,310	-	1,500	-	36,810
461X00 Anchorage Parks & Rec SA CIP	4,450	-	5,547	-	9,997
462X00 ER/Chug Parks & Rec SA CIP	-	-	-	400	400
485X00 Public Transportation CIP	1,230	-	7,514	-	8,744
601800 Fleet Service	-	-	-	2,300	2,300
607800 Information Technology CIP	-	-	-	1,697	1,697
	56,801				76,885
	56,551				76,635
Total	56,391	-	14,561	5,523	76,475

Section 3. The anticipated 2021 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
Fire	2,550	-	-	-	2,550
Information Technology	-	-	-	1,697	1,697
Library	500	-	-	-	500
	12,601				15,427
Maintenance & Operations	12,354	-	-	2,826	15,177
Parks & Recreation	3,950	-	5,547	400	9,897
	33,970				36,070
Project Management & Engineering	33,840	-	1,500	600	35,940
Public Transportation	1,230	-	7,514	-	8,744
Traffic Engineering	2,000	-	-	-	2,000
	56,801				76,885
	56,551				76,635
Total	56,391	-	14,561	5,523	76,475

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 17th day of November, 2020.



 Chair

ATTEST:

Barbara A. Jones

 Municipal Clerk