

## 2021 Capital Improvement Budget Parks & Recreation Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Athletic Field Safety Improvements	500	-	-	-	500
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Chanshtnu Muldoon Park, Phase II	200	-	-	-	200
Chester Creek Complex Facility Safety, Security and ADA Upgrades	100	-	-	-	100
Facility Safety Upgrades	100	-	-	-	100
Fish Creek Trail to the Ocean	100	-	1,107	-	1,207
KFQD Park	400	-	-	-	400
Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Northeast Connector Trail	600	-	3,000	-	3,600
Russian Jack Springs Park Safety and ADA Improvements	200	-	-	-	200
South Anchorage Sports Park	300	-	-	-	300
Taku Lake Park	500	-	-	-	500
Tony Knowles Coastal Trail to Ship Creek Trail Connection	130	-	1,440	-	1,570
Ure Park Improvements	220	-	-	-	220
<b>Total</b>	<b>3,950</b>	<b>-</b>	<b>5,547</b>	<b>400</b>	<b>9,897</b>

## 2021 - 2026 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
P&R - Anchorage Parks						
Anchorage Town Square Park Design & Development	2022	200	-	-	-	200
	2023	200	-	-	-	200
	2024	200	-	-	-	200
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
		4,600	-	-	-	4,600
Athletic Field Safety Improvements	2021	500	-	-	-	500
	2022	250	-	-	-	250
	2023	250	-	-	-	250
	2024	250	-	-	-	250
	2026	200	-	-	-	200
		1,450	-	-	-	1,450
Centennial Camper Park	2023	300	-	-	-	300
	2025	500	-	-	-	500
		800	-	-	-	800
Chanshtnu Muldoon Park, Phase II	2021	200	-	-	-	200
	2022	200	-	-	-	200
		400	-	-	-	400
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2021	100	-	-	-	100
	2022	400	-	-	-	400
	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
		800	-	-	-	800
Dog Park(s) - Sight Selection	2024	350	-	-	-	350
East Chester Park	2022	325	-	-	-	325
Facility Safety Upgrades	2021	100	-	-	-	100
	2022	100	-	-	-	100
	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
	2026	100	-	-	-	100
		600	-	-	-	600
Far North Bicentennial Park	2023	100	-	-	-	100
	2024	100	-	-	-	100

## 2021 - 2026 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Far North Bicentennial Park	2025	100	-	-	-	100
	2026	100	-	-	-	100
		400	-	-	-	400
Government Hill Community-wide Park Plan and Improvements	2022	300	-	-	-	300
KFQD Park	2021	400	-	-	-	400
Margaret E. Sullivan Park	2024	200	-	-	-	200
	2026	400	-	-	-	400
		600	-	-	-	600
Playground Development - All-Inclusive	2022	200	-	-	-	200
	2023	400	-	-	-	400
	2024	600	-	-	-	600
	2025	50	-	-	-	50
	2026	400	-	-	-	400
		1,650	-	-	-	1,650
Russian Jack Springs Park Safety and ADA Improvements	2021	200	-	-	-	200
	2022	500	-	-	-	500
	2023	400	-	-	-	400
	2024	400	-	-	-	400
		1,500	-	-	-	1,500
Ruth Arcand Park	2024	200	-	-	-	200
	2026	250	-	-	-	250
		450	-	-	-	450
South Anchorage Sports Park	2021	300	-	-	-	300
	2022	300	-	-	-	300
		600	-	-	-	600
Spenard Recreation Center Improvements	2023	700	-	-	-	700
Taku Lake Park	2021	500	-	-	-	500
Ure Park Improvements	2021	220	-	-	-	220
	2022	200	-	-	-	200
		420	-	-	-	420
Whisper Faith Kovach Park	2024	350	-	-	-	350
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2021	600	-	-	-	600
	2022	600	-	-	-	600

## 2021 - 2026 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Campbell Creek Trail Rehabilitation and Way Finding	2023	600	-	-	-	600
	2024	600	-	-	-	600
	2025	600	-	-	-	600
		3,000	-	-	-	3,000
Fish Creek Trail to the Ocean	2021	100	-	1,107	-	1,207
	2023	300	-	-	-	300
		400	-	1,107	-	1,507
Multi-Use Trails & Pedestrian Bridge Upgrades	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
		2,000	-	-	-	2,000
Northeast Connector Trail	2021	600	-	3,000	-	3,600
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2021	130	-	1,440	-	1,570
	2022	375	-	-	-	375
		505	-	1,440	-	1,945
P&R - Eagle River						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
Maintenance Equipment	2025	-	-	-	100	100
	2026	-	-	-	50	50
		-	-	-	150	150
Maintenance Shop - Old Glenn Hwy	2021	-	-	-	400	400
	2022	-	-	-	400	400
	2023	-	-	-	400	400
	2024	-	-	-	400	400
		-	-	-	1,600	1,600
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
<b>Total</b>		<b>23,700</b>	<b>-</b>	<b>5,547</b>	<b>2,400</b>	<b>31,647</b>

**Anchorage Town Square Park Design & Development**

**Project ID** PR2017007 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2017  
**District** Assembly: Section 1, Seat B, 20-J: Downtown Anchorage **End Date** December 2026  
**Community Council** Areawide, Downtown

**Description**

Bond funds will be used to implement priority improvements as identified in the completed master plan

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	200	200	2,000	2,000	4,600
<b>Total (in thousands)</b>		<b>-</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>2,000</b>	<b>2,000</b>	<b>4,600</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	10	10	10	100	100	230
<b>Total (in thousands)</b>		<b>-</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>100</b>	<b>100</b>	<b>230</b>

**Athletic Field Safety Improvements**

**Project ID** PR2017015 **Department** Parks & Recreation  
**Project Type** Improvement **Start Date** June 2021  
**District** Assembly: Areawide, HD 50: Anchorage **End Date** October 2027  
**Community Council** Areawide

**Description**

Areawide upgrades of athletic fields for improved safety and maintenance

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	250	250	250	-	200	1,450
<b>Total (in thousands)</b>		<b>500</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>-</b>	<b>200</b>	<b>1,450</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		25	13	13	13	-	10	74
<b>Total (in thousands)</b>		<b>25</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>-</b>	<b>10</b>	<b>74</b>

**Beach Lake Park NW ¼ Section 25**

<b>Project ID</b>	PR2019026	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	May 2025
<b>District</b>		<b>End Date</b>	December 2026

**Community Council****Description**

Eagle River/Chugiak Parks &amp; Recreation Service Area:

Funds will be use to fund park plan priorities, Phase I to include public process and design and Phase II is anticipated to be development and construction

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	100	-	100
<b>Total (in thousands)</b>		-	-	-	-	<b>100</b>	-	<b>100</b>

**Campbell Creek Trail Rehabilitation and Way Finding**

<b>Project ID</b>	PR2017004	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide	<b>End Date</b>	October 2025
<b>Community Council</b>	Basher, Sand Lake, Taku/Campbell		

**Description**

Continue the trail resurfacing and implement new wayfinding and signage including indigenous place names for the multi-use corridor

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	600	600	600	600	-	3,000
<b>Total (in thousands)</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>3,000</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		30	30	30	30	30	-	150
<b>Total (in thousands)</b>		<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>-</b>	<b>150</b>

**Centennial Camper Park**

<b>Project ID</b>	PR2019016	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2023
<b>District</b>		<b>End Date</b>	October 2025
<b>Community Council</b>	Northeast		

**Description**

Centennial Camper Park Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	300	-	500	-	800
<b>Total (in thousands)</b>		-	-	300	-	500	-	800
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	15	-	25	-	40
<b>Total (in thousands)</b>		-	-	15	-	25	-	40

**Chanshtnu Muldoon Park, Phase II**

<b>Project ID</b>	PR2019001	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2020
<b>District</b>		<b>End Date</b>	October 2023

**Community Council** Northeast

**Description**

Chanshtnu Muldoon Park, continuation of Phase II improvements as established in the adopted master plan which includes, bridges, trails, a dog park, and other community identified priorities.

**Comments**

Ranked as the #4 Parks & Rec priority of the Scenic Foothills Community Council for 2020.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	200	-	-	-	-	400
<b>Total (in thousands)</b>		<b>200</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		10	10	-	-	-	-	20
<b>Total (in thousands)</b>		<b>10</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>

**Chester Creek Complex Facility Safety, Security and ADA Upgrades**

<b>Project ID</b>	PR2019012	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2020
<b>District</b>		<b>End Date</b>	October 2026

**Community Council**     Areawide, Fairview

**Description**

Improvements will address health and safety codes, electrical upgrades, fencing replacement, and Americans with Disabilities Act (ADA) access improvements

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

---

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	400	100	100	100	-	800
<b>Total (in thousands)</b>		<b>100</b>	<b>400</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>800</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		5	20	5	5	5	-	40
<b>Total (in thousands)</b>		<b>5</b>	<b>20</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>40</b>

---

**Dog Park(s) - Sight Selection**

<b>Project ID</b>	PR2020006	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	New	<b>Start Date</b>	June 2024
<b>District</b>		<b>End Date</b>	October 2025
<b>Community Council</b>	Areawide		

**Description**

Area-wide site selection study to meet levels of service for off-leash dog park spaces throughout the Anchorage Bowl. There are currently eight designated off-leash areas in Anchorage and over 60,000 registered dogs. The study will evaluate the need for new off-leash dog park spaces in areas of town that are currently under-served and will identify new locations that will help the department meet community expectations for levels of service.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	350	-	-	350
<b>Total (in thousands)</b>		-	-	-	<b>350</b>	-	-	<b>350</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	-	18	-	-	18
<b>Total (in thousands)</b>		-	-	-	<b>18</b>	-	-	<b>18</b>

**East Chester Park**

<b>Project ID</b>	PR2020004	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2022
<b>District</b>		<b>End Date</b>	October 2023

**Community Council** Fairview

**Description**

Community identified park and safety improvements

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	325	-	-	-	-	325
<b>Total (in thousands)</b>		-	325	-	-	-	-	325
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	17	-	-	-	-	17
<b>Total (in thousands)</b>		-	17	-	-	-	-	17

**Facility Safety Upgrades**

<b>Project ID</b>	PR2018007	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Areawide, 18-I: Spenard, 20-J: Downtown Anchorage, 21-K: West Anchorage, HD 50: Anchorage Areawide	<b>End Date</b>	November 2026
<b>Community Council</b>	Areawide		

**Description**

Building health, safety, and Americans with Disabilities Act (ADA) upgrade requirements to include: lead paint abatement, wheelchair access into buildings and bathroom areas, and security system installations.

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	100	100	100	100	100	600
<b>Total (in thousands)</b>		<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>600</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		5	5	5	5	5	5	30
<b>Total (in thousands)</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>30</b>

**Far North Bicentennial Park**

**Project ID** PR2020009 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2023  
**District** **End Date** October 2027

**Community Council** Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills

**Description**

Community identified park and safety improvements, master plan implementation

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	100	100	100	100	400
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>400</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	5	5	5	5	20
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>20</b>

**Fish Creek Trail to the Ocean**

<b>Project ID</b>	PR2020002	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2020
<b>District</b>		<b>End Date</b>	October 2023

**Community Council** Spenard, Turnagain

**Description**

Local match of 9.03% for Anchorage Metropolitan Area Transportation Solutions (AMATS) Fish Creek Trail connection to the Tony Knowles Coastal Trail. Federal share of 90.97% in the amount of \$1,107,420.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	-	300	-	-	-	400
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,107	-	-	-	-	-	1,107
<b>Total (in thousands)</b>		<b>1,207</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,507</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	15	-	-	-	15
<b>Total (in thousands)</b>		<b>-</b>	<b>-</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15</b>

**Government Hill Community-wide Park Plan and Improvements**

<b>Project ID</b>	PR2019007	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2020
<b>District</b>		<b>End Date</b>	October 2022

**Community Council** Government Hill

**Description**

Community identified improvements for parks and trails in the Government Hill community as established in active planning efforts.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	-	-	-	-	300
<b>Total (in thousands)</b>		-	300	-	-	-	-	300
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	15	-	-	-	-	15
<b>Total (in thousands)</b>		-	15	-	-	-	-	15

**KFQD Park**

<b>Project ID</b>	PR2020001	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2021
<b>District</b>		<b>End Date</b>	October 2022

**Community Council** Bayshore/Klatt

**Description**

Community defined improvements with a renovated playground, upgrade amenities, and improved Americans with Disabilities Act (ADA) access

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	400	-	-	-	-	-	400
<b>Total (in thousands)</b>		<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		20	-	-	-	-	-	20
<b>Total (in thousands)</b>		<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>

**Maintenance Equipment**

**Project ID** PR2019028      **Department** Parks & Recreation  
**Project Type** New      **Start Date** May 2025  
**District**      **End Date** December 2026

**Community Council****Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to purchase fleet and maintenance equipment

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	100	50	150
<b>Total (in thousands)</b>		-	-	-	-	100	50	150

**Maintenance Shop - Old Glenn Hwy**

<b>Project ID</b>	PR2019027	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	New	<b>Start Date</b>	January 2020
<b>District</b>		<b>End Date</b>	December 2024

**Community Council****Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, expand the storage area,

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	400	400	400	-	-	1,600
<b>Total (in thousands)</b>		<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>1,600</b>

**Margaret E. Sullivan Park**

**Project ID** PR2020008 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2024  
**District** **End Date** October 2027

**Community Council** South Addition

**Description**

Community identified park and safety improvements

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	200	-	400	600
<b>Total (in thousands)</b>		-	-	-	<b>200</b>	-	<b>400</b>	<b>600</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	-	10	-	20	30
<b>Total (in thousands)</b>		-	-	-	<b>10</b>	-	<b>20</b>	<b>30</b>

**McDonald Center - Driveway Rehabilitation**

**Project ID** PR2019034 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** **End Date** December 2026

**Community Council****Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab the McDonald Center driveway.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	-	250	250
<b>Total (in thousands)</b>		-	-	-	-	-	<b>250</b>	<b>250</b>

**Mirror Lake - Parking Lot Rehabilitation and Striping**

**Project ID** PR2019032 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2025  
**District** **End Date** December 2025

**Community Council****Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab and restripe the parking lot.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	100	-	100
<b>Total (in thousands)</b>		-	-	-	-	100	-	100

**Multi-Use Trails & Pedestrian Bridge Upgrades**

<b>Project ID</b>	APR2015002	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Replacement	<b>Start Date</b>	June 2022
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide	<b>End Date</b>	October 2026

**Community Council****Description**

Most of the 30 bridges along Anchorage's Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage's major multi-use trails and repair asphalt trails if needed.

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	500	500	500	500	2,000
<b>Total (in thousands)</b>		-	-	500	500	500	500	2,000
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	25	25	25	25	100
<b>Total (in thousands)</b>		-	-	25	25	25	25	100

**Northeast Connector Trail**

<b>Project ID</b>	PR2019011	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	June 2019
<b>District</b>		<b>End Date</b>	October 2024

**Community Council** Scenic Foothills

**Description**

New trail, boardwalk, and bridge providing a non-motorized connection from northeast Anchorage to Far North Bicentennial Park. Funds will be used as local match of 20% for an Anchorage Metropolitan Area Transportation Solutions (AMATS) federally funded grant. Federal share of 80% in the amount of \$3,000,000.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	-	-	-	-	-	600
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	3,000	-	-	-	-	-	3,000
<b>Total (in thousands)</b>		<b>3,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,600</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		30	-	-	-	-	-	30
<b>Total (in thousands)</b>		<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting**

<b>Project ID</b>	PR2019029	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Rehabilitation	<b>Start Date</b>	January 2025
<b>District</b>		<b>End Date</b>	December 2025

**Community Council****Description**

Eagle River/Chugiak Parks &amp; Recreation Service Area:

Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	100	-	100
<b>Total (in thousands)</b>		-	-	-	-	<b>100</b>	-	<b>100</b>

**Playground Development - All-Inclusive**

<b>Project ID</b>	PR2017001	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	<b>End Date</b>	December 2027
<b>Community Council</b>	Community-wide		

**Description**

Renovation of neighborhood and community use park playgrounds with an inclusive approach that eliminates access barriers for children and families.

Operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	400	600	50	400	1,650
<b>Total (in thousands)</b>		<b>-</b>	<b>200</b>	<b>400</b>	<b>600</b>	<b>50</b>	<b>400</b>	<b>1,650</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	10	20	30	3	20	83
<b>Total (in thousands)</b>		<b>-</b>	<b>10</b>	<b>20</b>	<b>30</b>	<b>3</b>	<b>20</b>	<b>83</b>

**Russian Jack Springs Park Safety and ADA Improvements**

**Project ID** PR2019005 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** **End Date** October 2024

**Community Council** Northeast, Russian Jack Park

**Description**

Implementation of master plan priorities including safety improvements, Americans with Disabilities Act (ADA) access improvements, facility upgrades, trail rehabilitation, and new wayfinding and signage including indigenous place names for the park's trail system.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	500	400	400	-	-	1,500
<b>Total (in thousands)</b>		<b>200</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>1,500</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		10	25	20	20	-	-	75
<b>Total (in thousands)</b>		<b>10</b>	<b>25</b>	<b>20</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>75</b>

**Ruth Arcand Park**

**Project ID** PR2020007 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2024  
**District** **End Date** October 2027

**Community Council** Abbott Loop

**Description**

Community identified park and safety improvements, master plan implementation

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	200	-	250	450
<b>Total (in thousands)</b>		-	-	-	<b>200</b>	-	<b>250</b>	<b>450</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	-	10	-	12	22
<b>Total (in thousands)</b>		-	-	-	<b>10</b>	-	<b>12</b>	<b>22</b>

**South Anchorage Sports Park**

<b>Project ID</b>	PR2018001	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	New	<b>Start Date</b>	June 2020
<b>District</b>	Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview	<b>End Date</b>	December 2022
<b>Community Council</b>	Bayshore/Klatt		

**Description**

Implementation of master plan priorities including the construction of a new bike park and youth skills course

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	300	-	-	-	-	600
<b>Total (in thousands)</b>		<b>300</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		15	15	-	-	-	-	30
<b>Total (in thousands)</b>		<b>15</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>

**Spenard Recreation Center Improvements**

<b>Project ID</b>	PR2019015	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2022
<b>District</b>		<b>End Date</b>	October 2023

**Community Council** Spenard

**Description**

Construct indoor playground and expand fitness center

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	700	-	-	-	700
<b>Total (in thousands)</b>		-	-	<b>700</b>	-	-	-	<b>700</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	35	-	-	-	35
<b>Total (in thousands)</b>		-	-	<b>35</b>	-	-	-	<b>35</b>

**Taku Lake Park**

<b>Project ID</b>	PR2019019	<b>Department</b>	Parks & Recreation
<b>Project Type</b>	Improvement	<b>Start Date</b>	June 2020
<b>District</b>		<b>End Date</b>	October 2022

**Community Council** Taku/Campbell

**Description**

Implementation of master plan priorities that include an inclusive playground, skate park, trail upgrades, picnic areas, and new amenities

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		25	-	-	-	-	-	25
<b>Total (in thousands)</b>		<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25</b>

**Tony Knowles Coastal Trail to Ship Creek Trail Connection**

**Project ID** PR2020003 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2020  
**District** **End Date** October 2023

**Community Council** Areawide, Downtown, Government Hill, South Addition

**Description**

The project will include planning, design, and construction of a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project with funding to be used as local match.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
Revenue Sources	Fund							
Other Federal Grant Revenue	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,440	-	-	-	-	-	1,440
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	130	375	-	-	-	-	505
<b>Total (in thousands)</b>		<b>1,570</b>	<b>375</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,945</b>

**Town Square Park - Pathway and Parking Rehabilitation**

**Project ID** PR2019031 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** January 2026  
**District** **End Date** December 2026

**Community Council****Description**

Eagle River/Chugiak Parks & Recreation Service Area:  
 Funds will be used to rehab Town Square Park pathway and parking area.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	-	100	100
<b>Total (in thousands)</b>		-	-	-	-	-	<b>100</b>	<b>100</b>

**Ure Park Improvements**

**Project ID** PR2019008 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2019  
**District** **End Date** October 2023  
**Community Council** Spenard

**Description**

Funding will be used to implement community priorities as identified through ongoing community engagement with the Spenard Community Council. Identified priorities include a neighborhood trail connection to the Fish Creek Trail, community garden, open space, and amenities.

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	220	200	-	-	-	-	420
<b>Total (in thousands)</b>		<b>220</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>420</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		17	15	-	-	-	-	32
<b>Total (in thousands)</b>		<b>17</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32</b>

**Whisper Faith Kovach Park**

**Project ID** PR2020005 **Department** Parks & Recreation  
**Project Type** Rehabilitation **Start Date** June 2024  
**District** **End Date** October 2024

**Community Council** Abbott Loop

**Description**

Parking lot upgrade and drainage improvements

**Version** 2021 Approved

		2021	2022	2023	2024	2025	2026	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	350	-	-	350
<b>Total (in thousands)</b>		-	-	-	<b>350</b>	-	-	<b>350</b>
<b>O &amp; M Costs</b>								
Contr To Other Funds		-	-	-	-	18	-	18
<b>Total (in thousands)</b>		-	-	-	-	<b>18</b>	-	<b>18</b>