

## 2021 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

| <b>Department</b>                | <b>Bonds</b>  | <b>State</b> | <b>Federal</b> | <b>Other</b> | <b>Total</b>  |
|----------------------------------|---------------|--------------|----------------|--------------|---------------|
| Fire                             | 2,550         | -            | -              | -            | 2,550         |
| Information Technology           | -             | -            | -              | 1,697        | 1,697         |
| Library                          | 500           | -            | -              | -            | 500           |
| Maintenance & Operations         | 12,601        | -            | -              | 2,826        | 15,427        |
| Parks & Recreation               | 3,950         | -            | 5,547          | 400          | 9,897         |
| Project Management & Engineering | 33,970        | -            | 1,500          | 600          | 36,070        |
| Public Transportation            | 1,230         | -            | 7,514          | -            | 8,744         |
| Traffic Engineering              | 2,000         | -            | -              | -            | 2,000         |
| <b>Total</b>                     | <b>56,801</b> | <b>-</b>     | <b>14,561</b>  | <b>5,523</b> | <b>76,885</b> |

## 2021 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

| Department                                  | Bonds         | State    | Federal       | Other        | Total         |
|---|---------------|----------|---------------|--------------|---------------|
| <b>Fire</b>                                 |               |          |               |              |               |
| Emergency Medical Services                  | 600           | -        | -             | -            | 600           |
| Fire - Anchorage                            | 1,950         | -        | -             | -            | 1,950         |
| <b>Fire</b>                                 | <b>2,550</b>  | <b>-</b> | <b>-</b>      | <b>-</b>     | <b>2,550</b>  |
| <b>Information Technology</b>               |               |          |               |              |               |
| Management Information Systems              | -             | -        | -             | 1,697        | 1,697         |
| <b>Information Technology</b>               | <b>-</b>      | <b>-</b> | <b>-</b>      | <b>1,697</b> | <b>1,697</b>  |
| <b>Library</b>                              |               |          |               |              |               |
| Libraries                                   | 500           | -        | -             | -            | 500           |
| <b>Library</b>                              | <b>500</b>    | <b>-</b> | <b>-</b>      | <b>-</b>     | <b>500</b>    |
| <b>Maintenance &amp; Operations</b>         |               |          |               |              |               |
| Facilities                                  | 10,101        | -        | -             | 526          | 10,627        |
| Safety Improvements                         | 2,500         | -        | -             | -            | 2,500         |
| Vehicles/Fleet                              | -             | -        | -             | 2,300        | 2,300         |
| <b>Maintenance &amp; Operations</b>         | <b>12,601</b> | <b>-</b> | <b>-</b>      | <b>2,826</b> | <b>15,427</b> |
| <b>Parks &amp; Recreation</b>               |               |          |               |              |               |
| P&R - Anchorage Parks                       | 2,520         | -        | -             | -            | 2,520         |
| P&R - Anchorage Trails                      | 1,430         | -        | 5,547         | -            | 6,977         |
| P&R - Eagle River                           | -             | -        | -             | 400          | 400           |
| <b>Parks &amp; Recreation</b>               | <b>3,950</b>  | <b>-</b> | <b>5,547</b>  | <b>400</b>   | <b>9,897</b>  |
| <b>Project Management &amp; Engineering</b> |               |          |               |              |               |
| Non-NHS Roadways                            | 160           | -        | -             | -            | 160           |
| Roads - Roadway Improvements                | 17,860        | -        | 1,500         | 600          | 19,960        |
| Roads - Safety                              | 5,820         | -        | -             | -            | 5,820         |
| Roads - Snow Disposal Sites                 | 970           | -        | -             | -            | 970           |
| Roads - Storm Drainage                      | 9,000         | -        | -             | -            | 9,000         |
| Safety Improvements                         | 160           | -        | -             | -            | 160           |
| <b>Project Management &amp; Engineering</b> | <b>33,970</b> | <b>-</b> | <b>1,500</b>  | <b>600</b>   | <b>36,070</b> |
| <b>Public Transportation</b>                |               |          |               |              |               |
| Transit Improvements/Facilities             | 755           | -        | 4,464         | -            | 5,219         |
| Transit Vehicles and Upgrades               | 475           | -        | 3,050         | -            | 3,525         |
| <b>Public Transportation</b>                | <b>1,230</b>  | <b>-</b> | <b>7,514</b>  | <b>-</b>     | <b>8,744</b>  |
| <b>Traffic Engineering</b>                  |               |          |               |              |               |
| Roads - Traffic Improvements                | 2,000         | -        | -             | -            | 2,000         |
| <b>Traffic Engineering</b>                  | <b>2,000</b>  | <b>-</b> | <b>-</b>      | <b>-</b>     | <b>2,000</b>  |
| <b>Total</b>                                | <b>56,801</b> | <b>-</b> | <b>14,561</b> | <b>5,523</b> | <b>76,885</b> |

## 2021 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

| Projects   | Bonds         | State    | Federal  | Other    | Total         |
|--|---------------|----------|----------|----------|---------------|
| <b>Fire</b>  |               |          |          |          |               |
| Emergency Medical Services                                       |               |          |          |          |               |
| Fire Ambulance Replacement                                       | 600           | -        | -        | -        | 600           |
| Fire - Anchorage   |               |          |          |          |               |
| AFD Facility Improvements  | 500           | -        | -        | -        | 500           |
| Fire Ladder Truck Replacement                                    | 1,450         | -        | -        | -        | 1,450         |
| <b>Fire</b>  | <b>2,550</b>  | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,550</b>  |
| <b>Library</b>   |               |          |          |          |               |
| Libraries  |               |          |          |          |               |
| Loussac Library - Alaska Room                                    | 500           | -        | -        | -        | 500           |
| <b>Library</b>   | <b>500</b>    | <b>-</b> | <b>-</b> | <b>-</b> | <b>500</b>    |
| <b>Maintenance &amp; Operations</b>                              |               |          |          |          |               |
| Facilities   |               |          |          |          |               |
| Anchorage Health Facility Safety & Code Upgrades                 | 2,500         | -        | -        | -        | 2,500         |
| Anchorage Memorial Cemetery                                      | 350           | -        | -        | -        | 350           |
| Anchorage Senior Center Renovations                              | 350           | -        | -        | -        | 350           |
| Chugiak Senior Center Phase II and III                           | 300           | -        | -        | -        | 300           |
| Facility Safety/Code Upgrades                                    | 500           | -        | -        | -        | 500           |
| Major Municipal Facility Upgrade Projects - Deferred             | 750           | -        | -        | -        | 750           |
| Pool Filtration System   | 500           | -        | -        | -        | 500           |
| Public Restrooms   | 250           | -        | -        | -        | 250           |
| Replace Glacier City Hall and Little Bears Facilities - Girdwood | 2,101         | -        | -        | -        | 2,101         |
| Solar Panel Energy Saving Improvements                           | 2,000         | -        | -        | -        | 2,000         |
| Underground Contaminated Site Remediation                        | 500           | -        | -        | -        | 500           |
| Safety Improvements  |               |          |          |          |               |
| Anchorage Area-Wide Radio Network Infrastructure Upgrade         | 2,100         | -        | -        | -        | 2,100         |
| Major Municipal Facility Fire Alarm System Replacement Phase III | 400           | -        | -        | -        | 400           |
| <b>Maintenance &amp; Operations</b>                              | <b>12,601</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>12,601</b> |
| <b>Parks &amp; Recreation</b>                                    |               |          |          |          |               |
| P&R - Anchorage Parks  |               |          |          |          |               |
| Athletic Field Safety Improvements                               | 500           | -        | -        | -        | 500           |
| Chanshtnu Muldoon Park, Phase II                                 | 200           | -        | -        | -        | 200           |
| Chester Creek Complex Facility Safety, Security and ADA Upgrades | 100           | -        | -        | -        | 100           |
| Facility Safety Upgrades   | 100           | -        | -        | -        | 100           |
| KFQD Park  | 400           | -        | -        | -        | 400           |
| Russian Jack Springs Park Safety and ADA Improvements            | 200           | -        | -        | -        | 200           |
| South Anchorage Sports Park                                      | 300           | -        | -        | -        | 300           |
| Taku Lake Park   | 500           | -        | -        | -        | 500           |
| Ure Park Improvements  | 220           | -        | -        | -        | 220           |
| P&R - Anchorage Trails   |               |          |          |          |               |
| Campbell Creek Trail Rehabilitation and Way Finding              | 600           | -        | -        | -        | 600           |
| Fish Creek Trail to the Ocean                                    | 100           | -        | 1,107    | -        | 1,207         |

## 2021 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

| <b>Projects</b>   | <b>Bonds</b> | <b>State</b> | <b>Federal</b> | <b>Other</b> | <b>Total</b> |
|---|--------------|--------------|----------------|--------------|--------------|
| Northeast Connector Trail   | 600          | -            | 3,000          | -            | 3,600        |
| Tony Knowles Coastal Trail to Ship Creek Trail Connection                     | 130          | -            | 1,440          | -            | 1,570        |
| <b>Parks &amp; Recreation</b>   | <b>3,950</b> | <b>-</b>     | <b>5,547</b>   | <b>-</b>     | <b>9,497</b> |
| <b>Project Management &amp; Engineering</b>                                   |              |              |                |              |              |
| Non-NHS Roadways  |              |              |                |              |              |
| AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr                | 160          | -            | -              | -            | 160          |
| Roads - Roadway Improvements  |              |              |                |              |              |
| 15th Ave Surface Rehab - Minnesota Dr to Gambell St                           | 1,500        | -            | -              | -            | 1,500        |
| 42nd Ave Upgrade - Lake Otis Pkwy to Florina St                               | 1,500        | -            | -              | -            | 1,500        |
| 48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd | 750          | -            | -              | -            | 750          |
| AMATS: Dr. Martin Luther King Jr. Ave Extension                               | 160          | -            | 1,500          | -            | 1,660        |
| ARDSA Alley Paving  | 300          | -            | -              | -            | 300          |
| Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd                        | 1,500        | -            | -              | -            | 1,500        |
| Ellen Ave Improvements - Klatt Rd to 123rd Ave                                | 250          | -            | -              | -            | 250          |
| Image Dr/Reflection Dr Area Road Reconstruction                               | 3,000        | -            | -              | -            | 3,000        |
| Intersection Resurfacing  | 150          | -            | -              | -            | 150          |
| M St Improvements - 4th Ave to 5th Ave  | 1,500        | -            | -              | -            | 1,500        |
| Mountain View Dr Surface Rehab - Taylor St to McCarrey St                     | 1,300        | -            | -              | -            | 1,300        |
| Nathan Dr/74th Ave Area Drainage and Resurfacing                              | 350          | -            | -              | -            | 350          |
| Pavement and Subbase Rehabilitation   | 1,000        | -            | -              | -            | 1,000        |
| Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end        | 250          | -            | -              | -            | 250          |
| Quinhagak St Upgrade - E Dowling Rd to Askeland Dr                            | 500          | -            | -              | -            | 500          |
| Road and Storm Drain Improvements Annual Program                              | 1,750        | -            | -              | -            | 1,750        |
| Valley St Improvements - 6th Ave to 10th Ave.                                 | 300          | -            | -              | -            | 300          |
| W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy                 | 1,500        | -            | -              | -            | 1,500        |
| Zodiac Manor Subd Area Surface Rehab Phase II                                 | 300          | -            | -              | -            | 300          |
| Roads - Safety  |              |              |                |              |              |
| ADA Improvements  | 500          | -            | -              | -            | 500          |
| AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St                  | 270          | -            | -              | -            | 270          |
| ARDSA Street Light Improvements   | 500          | -            | -              | -            | 500          |
| Downtown Lighting and Signals Upgrades  | 3,000        | -            | -              | -            | 3,000        |
| E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St              | 300          | -            | -              | -            | 300          |
| Pedestrian Safety and Rehab Annual Program                                    | 1,000        | -            | -              | -            | 1,000        |
| Sound Barrier/Retaining Wall Replacement                                      | 250          | -            | -              | -            | 250          |
| Roads - Snow Disposal Sites   |              |              |                |              |              |
| Alaska Railroad Crossing Rehabs   | 500          | -            | -              | -            | 500          |
| West Anchorage Snow Disposal Site   | 470          | -            | -              | -            | 470          |
| Roads - Storm Drainage  |              |              |                |              |              |

## 2021 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

| <b>Projects</b>   | <b>Bonds</b>  | <b>State</b> | <b>Federal</b> | <b>Other</b> | <b>Total</b>  |
|---|---------------|--------------|----------------|--------------|---------------|
| Campbell Woods Subd Area Road and Drainage Improvements                 | 3,100         | -            | -              | -            | 3,100         |
| Flooding, Glaciation, and Drainage Annual Program                       | 1,750         | -            | -              | -            | 1,750         |
| Four Seasons Mobile Home Park Area Storm Drain Improvements             | 250           | -            | -              | -            | 250           |
| Hacienda Dr Drainage Improvements                                       | 150           | -            | -              | -            | 150           |
| Lakehurst Dr Area Drainage Improvements Phase IV                        | 200           | -            | -              | -            | 200           |
| Low Impact Development Annual Program                                   | 250           | -            | -              | -            | 250           |
| Storm Drain Condition Assessment and Rehabilitation Program             | 1,000         | -            | -              | -            | 1,000         |
| Ticia Cir/Ashley Cir Area Drainage Improvements                         | 2,300         | -            | -              | -            | 2,300         |
| Safety Improvements   |               |              |                |              |               |
| Pine Street & Reka Drive  | 160           | -            | -              | -            | 160           |
| <b>Project Management &amp; Engineering</b>                             | <b>33,970</b> | <b>-</b>     | <b>1,500</b>   | <b>-</b>     | <b>35,470</b> |
| <b>Public Transportation</b>  |               |              |                |              |               |
| Transit Improvements/Facilities   |               |              |                |              |               |
| Transit Facilities, Centers, and Bus Stop Improvements                  | 755           | -            | 4,464          | -            | 5,219         |
| Transit Vehicles and Upgrades   |               |              |                |              |               |
| Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion | 475           | -            | 3,050          | -            | 3,525         |
| <b>Public Transportation</b>  | <b>1,230</b>  | <b>-</b>     | <b>7,514</b>   | <b>-</b>     | <b>8,744</b>  |
| <b>Traffic Engineering</b>  |               |              |                |              |               |
| Roads - Traffic Improvements  |               |              |                |              |               |
| Anchorage Signal System, Signage, and Safety Improvements               | 500           | -            | -              | -            | 500           |
| School Zone Safety  | 500           | -            | -              | -            | 500           |
| Traffic Calming and Safety Improvements                                 | 1,000         | -            | -              | -            | 1,000         |
| <b>Traffic Engineering</b>  | <b>2,000</b>  | <b>-</b>     | <b>-</b>       | <b>-</b>     | <b>2,000</b>  |
| <b>Total</b>  | <b>56,801</b> | <b>-</b>     | <b>14,561</b>  | <b>-</b>     | <b>71,362</b> |

## 2021 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

| <b>Projects</b>   | <b>Federal</b> | <b>Bonds</b> | <b>State</b> | <b>Other</b> | <b>Total</b>  |
|---|----------------|--------------|--------------|--------------|---------------|
| <b>Parks &amp; Recreation</b>   |                |              |              |              |               |
| P&R - Anchorage Trails  |                |              |              |              |               |
| Fish Creek Trail to the Ocean   | 1,107          | 100          | -            | -            | 1,207         |
| Northeast Connector Trail   | 3,000          | 600          | -            | -            | 3,600         |
| Tony Knowles Coastal Trail to Ship Creek Trail Connection               | 1,440          | 130          | -            | -            | 1,570         |
| <b>Parks &amp; Recreation</b>   | <b>5,547</b>   | <b>830</b>   | <b>-</b>     | <b>-</b>     | <b>6,377</b>  |
| <b>Project Management &amp; Engineering</b>                             |                |              |              |              |               |
| Roads - Roadway Improvements  |                |              |              |              |               |
| AMATS: Dr. Martin Luther King Jr. Ave Extension                         | 1,500          | 160          | -            | -            | 1,660         |
| <b>Project Management &amp; Engineering</b>                             | <b>1,500</b>   | <b>160</b>   | <b>-</b>     | <b>-</b>     | <b>1,660</b>  |
| <b>Public Transportation</b>  |                |              |              |              |               |
| Transit Improvements/Facilities   |                |              |              |              |               |
| Transit Facilities, Centers, and Bus Stop Improvements                  | 4,464          | 755          | -            | -            | 5,219         |
| Transit Vehicles and Upgrades   |                |              |              |              |               |
| Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion | 3,050          | 475          | -            | -            | 3,525         |
| <b>Public Transportation</b>  | <b>7,514</b>   | <b>1,230</b> | <b>-</b>     | <b>-</b>     | <b>8,744</b>  |
| <b>Total</b>  | <b>14,561</b>  | <b>2,220</b> | <b>-</b>     | <b>-</b>     | <b>16,781</b> |

## 2021 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

| <b>Projects</b>                                      | <b>Other</b> | <b>Bonds</b> | <b>State</b> | <b>Federal</b> | <b>Total</b> |
|--|--------------|--------------|--------------|----------------|--------------|
| <b>Information Technology</b>                        |              |              |              |                |              |
| Management Information Systems                       |              |              |              |                |              |
| Desktop Life Cycle Management                        | 40           | -            | -            | -              | 40           |
| Network Life Cycle Replacement                       | 500          | -            | -            | -              | 500          |
| Security Hardware & Software Upgrade                 | 600          | -            | -            | -              | 600          |
| Server & Storage Hardware & Software Life Cycle Mgmt | 557          | -            | -            | -              | 557          |
| <b>Information Technology</b>                        | <b>1,697</b> | <b>-</b>     | <b>-</b>     | <b>-</b>       | <b>1,697</b> |
| <b>Maintenance &amp; Operations</b>                  |              |              |              |                |              |
| Facilities   |              |              |              |                |              |
| 1% for Art Conservation                              | 50           | -            | -            | -              | 50           |
| Major Municipal Facility Upgrade Projects            | 476          | -            | -            | -              | 476          |
| Vehicles/Fleet                                       |              |              |              |                |              |
| Fleet Maintenance Replacement Purchases              | 2,300        | -            | -            | -              | 2,300        |
| <b>Maintenance &amp; Operations</b>                  | <b>2,826</b> | <b>-</b>     | <b>-</b>     | <b>-</b>       | <b>2,826</b> |
| <b>Parks &amp; Recreation</b>                        |              |              |              |                |              |
| P&R - Eagle River                                    |              |              |              |                |              |
| Maintenance Shop - Old Glenn Hwy                     | 400          | -            | -            | -              | 400          |
| <b>Parks &amp; Recreation</b>                        | <b>400</b>   | <b>-</b>     | <b>-</b>     | <b>-</b>       | <b>400</b>   |
| <b>Project Management &amp; Engineering</b>          |              |              |              |                |              |
| Roads - Roadway Improvements                         |              |              |              |                |              |
| Eagle River/Chugiak Road and Drainage Rehab          | 600          | -            | -            | -              | 600          |
| <b>Project Management &amp; Engineering</b>          | <b>600</b>   | <b>-</b>     | <b>-</b>     | <b>-</b>       | <b>600</b>   |
| <b>Total</b>   | <b>5,523</b> | <b>-</b>     | <b>-</b>     | <b>-</b>       | <b>5,523</b> |

## 2021 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

| Projects  | Department | Bonds | State | Federal | Other | Total |
|---|------------|-------|-------|---------|-------|-------|
| 1% for Art Conservation   | MO         | -     | -     | -       | 50    | 50    |
| 15th Ave Surface Rehab - Minnesota Dr to Gambell St                           | PME        | 1,500 | -     | -       | -     | 1,500 |
| 42nd Ave Upgrade - Lake Otis Pkwy to Florina St                               | PME        | 1,500 | -     | -       | -     | 1,500 |
| 48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd | PME        | 750   | -     | -       | -     | 750   |
| ADA Improvements  | PME        | 500   | -     | -       | -     | 500   |
| AFD Facility Improvements   | FD         | 500   | -     | -       | -     | 500   |
| Alaska Railroad Crossing Rehabs   | PME        | 500   | -     | -       | -     | 500   |
| AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St                  | PME        | 270   | -     | -       | -     | 270   |
| AMATS: Dr. Martin Luther King Jr. Ave Extension                               | PME        | 160   | -     | 1,500   | -     | 1,660 |
| AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr                | PME        | 160   | -     | -       | -     | 160   |
| Anchorage Area-Wide Radio Network Infrastructure Upgrade                      | MO         | 2,100 | -     | -       | -     | 2,100 |
| Anchorage Health Facility Safety & Code Upgrades                              | MO         | 2,500 | -     | -       | -     | 2,500 |
| Anchorage Memorial Cemetery   | MO         | 350   | -     | -       | -     | 350   |
| Anchorage Senior Center Renovations   | MO         | 350   | -     | -       | -     | 350   |
| Anchorage Signal System, Signage, and Safety Improvements                     | TR         | 500   | -     | -       | -     | 500   |
| ARDSA Alley Paving  | PME        | 300   | -     | -       | -     | 300   |
| ARDSA Street Light Improvements   | PME        | 500   | -     | -       | -     | 500   |
| Athletic Field Safety Improvements  | PR         | 500   | -     | -       | -     | 500   |
| Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd                        | PME        | 1,500 | -     | -       | -     | 1,500 |
| Campbell Creek Trail Rehabilitation and Way Finding                           | PR         | 600   | -     | -       | -     | 600   |
| Campbell Woods Subd Area Road and Drainage Improvements                       | PME        | 3,100 | -     | -       | -     | 3,100 |
| Chanshtnu Muldoon Park, Phase II  | PR         | 200   | -     | -       | -     | 200   |
| Chester Creek Complex Facility Safety, Security and ADA Upgrades              | PR         | 100   | -     | -       | -     | 100   |
| Chugiak Senior Center Phase II and III  | MO         | 300   | -     | -       | -     | 300   |
| Desktop Life Cycle Management   | IT         | -     | -     | -       | 40    | 40    |
| Downtown Lighting and Signals Upgrades  | PME        | 3,000 | -     | -       | -     | 3,000 |
| E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St              | PME        | 300   | -     | -       | -     | 300   |
| Eagle River/Chugiak Road and Drainage Rehab                                   | PME        | -     | -     | -       | 600   | 600   |
| Ellen Ave Improvements - Klatt Rd to 123rd Ave                                | PME        | 250   | -     | -       | -     | 250   |
| Facility Safety Upgrades  | PR         | 100   | -     | -       | -     | 100   |
| Facility Safety/Code Upgrades   | MO         | 500   | -     | -       | -     | 500   |
| Fire Ambulance Replacement  | FD         | 600   | -     | -       | -     | 600   |
| Fire Ladder Truck Replacement   | FD         | 1,450 | -     | -       | -     | 1,450 |
| Fish Creek Trail to the Ocean   | PR         | 100   | -     | 1,107   | -     | 1,207 |
| Fleet Maintenance Replacement Purchases                                       | MO         | -     | -     | -       | 2,300 | 2,300 |
| Flooding, Glaciation, and Drainage Annual Program                             | PME        | 1,750 | -     | -       | -     | 1,750 |
| Four Seasons Mobile Home Park Area Storm Drain Improvements                   | PME        | 250   | -     | -       | -     | 250   |
| Hacienda Dr Drainage Improvements   | PME        | 150   | -     | -       | -     | 150   |
| Image Dr/Reflection Dr Area Road Reconstruction                               | PME        | 3,000 | -     | -       | -     | 3,000 |
| Intersection Resurfacing  | PME        | 150   | -     | -       | -     | 150   |
| KFQD Park   | PR         | 400   | -     | -       | -     | 400   |
| Lakehurst Dr Area Drainage Improvements Phase IV                              | PME        | 200   | -     | -       | -     | 200   |
| Loussac Library - Alaska Room   | LIB        | 500   | -     | -       | -     | 500   |
| Low Impact Development Annual Program   | PME        | 250   | -     | -       | -     | 250   |
| M St Improvements - 4th Ave to 5th Ave  | PME        | 1,500 | -     | -       | -     | 1,500 |
| Maintenance Shop - Old Glenn Hwy  | PR         | -     | -     | -       | 400   | 400   |
| Major Municipal Facility Fire Alarm System Replacement Phase III              | MO         | 400   | -     | -       | -     | 400   |
| Major Municipal Facility Upgrade Projects                                     | MO         | -     | -     | -       | 476   | 476   |

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## 2021 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

| Projects  | Department | Bonds         | State    | Federal       | Other        | Total         |
|---|------------|---------------|----------|---------------|--------------|---------------|
| Major Municipal Facility Upgrade Projects - Deferred                    | MO         | 750           | -        | -             | -            | 750           |
| Mountain View Dr Surface Rehab - Taylor St to McCarrey St               | PME        | 1,300         | -        | -             | -            | 1,300         |
| Nathan Dr/74th Ave Area Drainage and Resurfacing                        | PME        | 350           | -        | -             | -            | 350           |
| Network Life Cycle Replacement  | IT         | -             | -        | -             | 500          | 500           |
| Northeast Connector Trail   | PR         | 600           | -        | 3,000         | -            | 3,600         |
| Pavement and Subbase Rehabilitation                                     | PME        | 1,000         | -        | -             | -            | 1,000         |
| Pedestrian Safety and Rehab Annual Program                              | PME        | 1,000         | -        | -             | -            | 1,000         |
| Pine Street & Reka Drive  | PME        | 160           | -        | -             | -            | 160           |
| Pool Filtration System  | MO         | 500           | -        | -             | -            | 500           |
| Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to east end  | PME        | 250           | -        | -             | -            | 250           |
| Public Restrooms  | MO         | 250           | -        | -             | -            | 250           |
| Quinhagak St Upgrade - E Dowling Rd to Askeland Dr                      | PME        | 500           | -        | -             | -            | 500           |
| Replace Glacier City Hall and Little Bears Facilities - Girdwood        | MO         | 2,101         | -        | -             | -            | 2,101         |
| Road and Storm Drain Improvements Annual Program                        | PME        | 1,750         | -        | -             | -            | 1,750         |
| Russian Jack Springs Park Safety and ADA Improvements                   | PR         | 200           | -        | -             | -            | 200           |
| School Zone Safety  | TR         | 500           | -        | -             | -            | 500           |
| Security Hardware & Software Upgrade                                    | IT         | -             | -        | -             | 600          | 600           |
| Server & Storage Hardware & Software Life Cycle Mgmt                    | IT         | -             | -        | -             | 557          | 557           |
| Solar Panel Energy Saving Improvements                                  | MO         | 2,000         | -        | -             | -            | 2,000         |
| Sound Barrier/Retaining Wall Replacement                                | PME        | 250           | -        | -             | -            | 250           |
| South Anchorage Sports Park   | PR         | 300           | -        | -             | -            | 300           |
| Storm Drain Condition Assessment and Rehabilitation Program             | PME        | 1,000         | -        | -             | -            | 1,000         |
| Taku Lake Park  | PR         | 500           | -        | -             | -            | 500           |
| Ticia Cir/Ashley Cir Area Drainage Improvements                         | PME        | 2,300         | -        | -             | -            | 2,300         |
| Tony Knowles Coastal Trail to Ship Creek Trail Connection               | PR         | 130           | -        | 1,440         | -            | 1,570         |
| Traffic Calming and Safety Improvements                                 | TR         | 1,000         | -        | -             | -            | 1,000         |
| Transit Facilities, Centers, and Bus Stop Improvements                  | PT         | 755           | -        | 4,464         | -            | 5,219         |
| Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion | PT         | 475           | -        | 3,050         | -            | 3,525         |
| Underground Contaminated Site Remediation                               | MO         | 500           | -        | -             | -            | 500           |
| Ure Park Improvements   | PR         | 220           | -        | -             | -            | 220           |
| Valley St Improvements - 6th Ave to 10th Ave.                           | PME        | 300           | -        | -             | -            | 300           |
| W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy           | PME        | 1,500         | -        | -             | -            | 1,500         |
| West Anchorage Snow Disposal Site                                       | PME        | 470           | -        | -             | -            | 470           |
| Zodiac Manor Subd Area Surface Rehab Phase II                           | PME        | 300           | -        | -             | -            | 300           |
| <b>Total</b>  |            | <b>56,801</b> | <b>-</b> | <b>14,561</b> | <b>5,523</b> | <b>76,885</b> |

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