

# **2020 Proposed**

Capital Improvement Budget

# **2020 – 2025 Proposed**

Capital Improvement Program



**Municipality of Anchorage, Alaska**

**Ethan Berkowitz, Mayor**



# Municipality of Anchorage

Ethan Berkowitz, Mayor

October 2, 2019

Dear Residents:

I am pleased to present the proposed 2020 Capital Improvement Budget (CIB) and the proposed 2020-2025 Capital Improvement Program (CIP) for the Municipality of Anchorage.

The CIP supports the maintenance and development of infrastructure so that Anchorage has the foundation for a strong economy and vibrant community. This document includes proposed capital funding support with local bonds, and state and federal funds. In many cases, proposed bond funds leverage matching non-local dollars. Separate capital budgets exist for the Anchorage School District proposed improvements and the municipally-owned utilities.

While the CIB proposes a list of projects in 2020 for consideration, the community establishes a proposed local bond package for voters' consideration after the Assembly approves the CIB. The proposed April 2020 bond packages are developed to include projects in the CIB.

Reduced state support for local and state-owned facilities and infrastructure requires Anchorage to be more self-reliant and innovative in order to responsibly invest in and maintain our roads, parks and facilities.

Please review the capital budget and offer your comments and suggestions. A variety of projects are available for consideration, including our transportation system (roads, trails and transit), public buildings, indoor and outdoor recreation facilities, as well as capital needs for enhanced public safety.

The Municipal Assembly will hold public work sessions and hearings on the capital budget in October. The Municipal Clerk's office will send notices for those meetings. We look forward to working with you to maintain, build and grow Anchorage.

Regards, and thank you,

Ethan Berkowitz

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Suzanne LaFrance (2020)

Kameron Perez-Verdia (2022)

Pete Petersen (2020)

Austin Quinn-Davidson (2020)

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#### **OFFICE OF MANAGEMENT & BUDGET**

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Marilyn Banzhaf

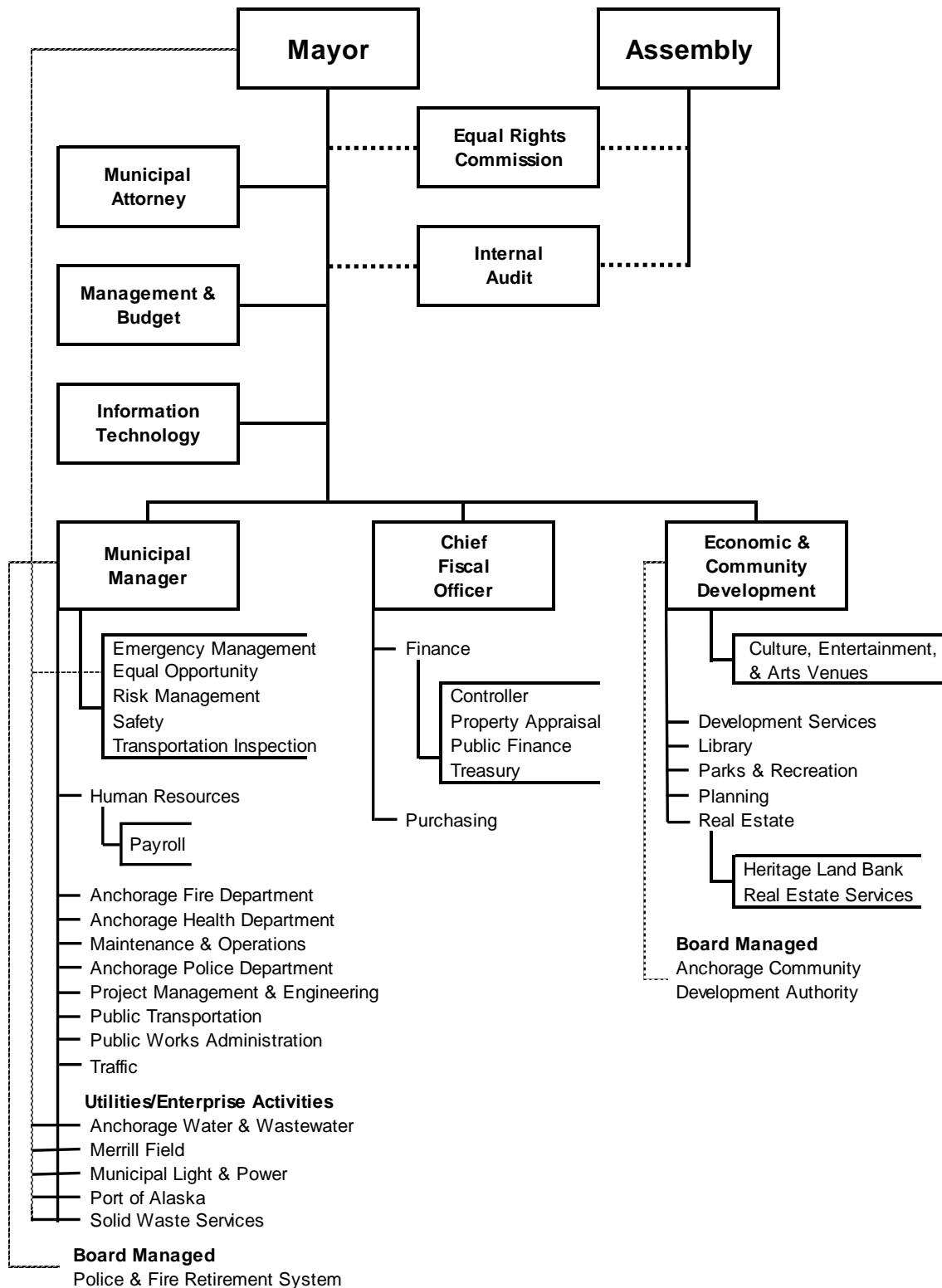
Christine Chesnut

Leilah Lawyer

Courtney Petersen



# MUNICIPALITY OF ANCHORAGE



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