

2020 Capital Improvement Budget Project Management & Engineering Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
15th Ave Surface Rehab - Minnesota Dr to Gambell St	1,500	-	-	-	1,500
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	400	-	-	-	400
36th Ave Resurfacing - Old Seward Hwy to Lake Otis Pkwy	3,000	-	-	-	3,000
88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	500	-	-	-	500
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	1,500	-	-	-	1,500
ADA Improvements	500	-	-	-	500
Alaska Railroad Crossing Rehabs	250	-	-	-	250
ARDSA Alley Paving	300	-	-	-	300
ARDSA Street Light Improvements	500	-	-	-	500
Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd	500	-	-	-	500
Chester Creek Flooding - Lagoon to A St	1,700	-	-	-	1,700
Commercial Dr Surface Rehab - Post Rd to Mountain View Dr	4,000	-	-	-	4,000
Downtown Lighting and Signals Upgrades	1,500	-	-	-	1,500
Eagle River/Chugiak Road and Drainage Rehab	-	-	-	600	600
Flooding, Glaciation, and Drainage Annual Program	1,000	-	-	-	1,000
Greenbelt Dr Reconstruction	500	-	-	-	500
Image Dr/Reflection Dr Area Road Reconstruction	3,500	-	-	-	3,500
Intersection Resurfacing	150	-	-	-	150
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	500	-	-	-	500
Lakehurst Dr Area Drainage Improvements Phase IV	200	-	-	-	200
Low Impact Development Annual Program	250	-	-	-	250
Old Seward Hwy Surface Rehab - Tudor Rd to International Airport Rd	2,000	-	-	-	2,000
Pavement and Subbase Rehabilitation	1,000	-	-	-	1,000
Pedestrian Safety and Rehab Annual Program	1,000	-	-	-	1,000
Pleasant Valley Subdivision Area Road and Drainage Rehab	3,500	-	-	-	3,500
Road and Storm Drain Improvements Annual Program	1,000	-	-	-	1,000
Sound Barrier/Retaining Wall Replacement	250	-	-	-	250
Sperstad Subdivision Area Road Reconstruction	500	-	-	-	500
Storm Drain Condition Assessment and Rehabilitation Program	1,000	-	-	-	1,000
Tasha Dr Reconstruction	500	-	-	-	500
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	4,000	-	-	-	4,000
West Anchorage Snow Disposal Site	700	-	-	-	700
Zodiac Manor Subd Area Surface Rehab Phase 1	300	-	-	-	300
Total	38,000	-	-	600	38,600

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Project Management & Engineering						
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	2022	-	3,900	-	-	3,900
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2021	1,000	-	-	-	1,000
	2022	3,300	-	-	-	3,300
	2023	4,300	-	-	-	4,300
		8,600	-	-	-	8,600
15th Ave at Sitka St Pedestrian Crossing Improvements	2022	-	250	-	-	250
15th Ave Surface Rehab - Minnesota Dr to Gambell St	2020	1,500	-	-	-	1,500
	2021	3,200	-	-	-	3,200
		4,700	-	-	-	4,700
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	2020	400	-	-	-	400
	2022	2,100	-	-	-	2,100
		2,500	-	-	-	2,500
36th Ave Resurfacing - Old Seward Hwy to Lake Otis Pkwy	2020	3,000	-	-	-	3,000
	2023	4,000	-	-	-	4,000
		7,000	-	-	-	7,000
3rd Ave and Post Rd Area Earthquake Repairs	2021	330	-	-	-	330
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2021	2,000	-	-	-	2,000
	2022	1,000	-	-	-	1,000
	2023	10,000	-	-	-	10,000
	2024	10,000	-	-	-	10,000
		23,000	-	-	-	23,000
46th Ave Upgrade - Folker St to MOA Elmore Campus	2023	750	-	-	-	750
	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
		4,750	-	-	-	4,750
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	2021	1,000	-	-	-	1,000
	2022	3,000	-	-	-	3,000
	2023	3,000	-	-	-	3,000

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	2024	4,500	-	-	-	4,500
		11,500	-	-	-	11,500
4th Ave and Reeve Blvd Area Drainage Improvements	2021	400	-	-	-	400
64th Ave and Meadow St Area Drainage Improvements	2021	250	-	-	-	250
64th Ave Upgrade - Brayton Dr to Quinhagak St	2022	-	6,000	-	-	6,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	2023	-	3,000	-	-	3,000
	2025	-	10,000	-	-	10,000
		-	13,000	-	-	13,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	2023	-	1,000	-	-	1,000
88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	2020	500	-	-	-	500
	2021	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	2022	-	1,000	-	-	1,000
	2024	-	4,000	-	-	4,000
		-	5,000	-	-	5,000
8th Ave at A St and C St Pedestrian Safety	2022	-	250	-	-	250
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2020	1,500	-	-	-	1,500
	2021	9,000	-	-	-	9,000
	2022	7,000	-	-	-	7,000
		17,500	-	-	-	17,500
ADA Improvements	2020	500	-	-	-	500
	2021	500	-	-	-	500
	2022	500	-	-	-	500
	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
		3,000	-	-	-	3,000

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	2022	-	100	-	-	100
Alaska Railroad Crossing Rehabs	2020	250	-	-	-	250
	2021	500	-	-	-	500
	2022	500	-	-	-	500
	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
		2,750	-	-	-	2,750
Anchorage Safe Routes to Schools	2022	-	2,000	-	-	2,000
	2023	-	2,000	-	-	2,000
	2024	-	2,000	-	-	2,000
	2025	-	2,000	-	-	2,000
		-	8,000	-	-	8,000
ARDSA Alley Paving	2020	300	-	-	-	300
	2021	1,000	-	-	-	1,000
	2022	1,000	-	-	-	1,000
	2023	1,000	-	-	-	1,000
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
		5,300	-	-	-	5,300
ARDSA Street Light Improvements	2020	500	-	-	-	500
	2021	500	-	-	-	500
	2022	500	-	-	-	500
	2023	500	-	-	-	500
	2024	500	-	-	-	500
	2025	500	-	-	-	500
		3,000	-	-	-	3,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	2022	-	1,000	-	-	1,000
	2024	-	2,000	-	-	2,000
		-	3,000	-	-	3,000
Barnam Subdivision Area Drainage Improvements	2023	500	-	-	-	500
	2024	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	2022	-	1,500	-	-	1,500

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	2024	-	6,000	-	-	6,000
		-	7,500	-	-	7,500
Birchtree/Elmore LRSA Road and Drainage	2023	-	750	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	2022	-	700	-	-	700
	2024	-	2,700	-	-	2,700
		-	3,400	-	-	3,400
Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd	2020	500	-	-	-	500
	2021	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
Brooks Rd/Chugiak Rd/Cross Rd Upgrade	2022	-	1,500	-	-	1,500
	2024	-	4,000	-	-	4,000
		-	5,500	-	-	5,500
Campbell Woods Subd Area Road and Drainage Improvements	2021	4,500	-	-	-	4,500
	2022	7,100	-	-	-	7,100
		11,600	-	-	-	11,600
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	2022	-	2,000	-	-	2,000
	2023	-	3,000	-	-	3,000
	2024	-	7,500	-	-	7,500
		-	12,500	-	-	12,500
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	2024	500	-	-	-	500
	2025	2,000	-	-	-	2,000
		2,500	-	-	-	2,500
CBERRRSA Residential Pavement Rehabilitation	2022	-	3,000	-	-	3,000
	2023	-	3,000	-	-	3,000
	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
		-	12,000	-	-	12,000
Chester Creek Flooding - Lagoon to A St	2020	1,700	-	-	-	1,700
Chester Creek Sports Complex	2022	-	11,500	-	-	11,500

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Chugach State Park Access Improvements	2022	-	500	-	-	500
	2023	-	500	-	-	500
	2024	-	500	-	-	500
	2025	-	500	-	-	500
		-	2,000	-	-	2,000
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	2021	750	-	-	-	750
	2022	1,500	-	-	-	1,500
	2024	5,000	-	-	-	5,000
	2025	5,000	-	-	-	5,000
		12,250	-	-	-	12,250
Chugiak - Eagle River Areawide Aquifer Study	2022	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	2022	-	500	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2022	-	2,000	-	-	2,000
	2024	-	6,000	-	-	6,000
		-	8,000	-	-	8,000
Columbine St Area Drainage Improvements	2023	1,000	-	-	-	1,000
	2025	5,000	-	-	-	5,000
		6,000	-	-	-	6,000
Commercial Dr Surface Rehab - Post Rd to Mountain View Dr	2020	4,000	-	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	2022	-	1,000	-	-	1,000
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	2024	-	1,000	-	-	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	2023	-	500	-	-	500
	2024	-	1,000	-	-	1,000
	2025	-	1,000	-	-	1,000
		-	2,500	-	-	2,500
Country Woods Subdivision Area Road Reconstruction	2022	750	-	-	-	750
	2024	2,000	-	-	-	2,000
	2025	6,000	-	-	-	6,000
		8,750	-	-	-	8,750

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

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Projects	Year	Bonds	State	Federal	Other	Total
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	2025	-	900	-	-	900
Dowling and Sunchase Bus Turnout/Stop	2021	600	-	-	-	600
Dowling Rd near Sunchase Earthquake Repairs	2021	450	-	-	-	450
Downtown Lighting and Signals Upgrades	2020	1,500	-	-	-	1,500
	2021	3,000	-	-	-	3,000
	2022	3,000	-	-	-	3,000
	2023	3,000	-	-	-	3,000
	2024	3,000	-	-	-	3,000
	2025	3,000	-	-	-	3,000
		16,500	-	-	-	16,500
Duben Ave Upgrade - Muldoon Rd to Bolin St	2021	1,000	-	-	-	1,000
	2022	8,200	-	-	-	8,200
		9,200	-	-	-	9,200
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	2021	1,300	-	-	-	1,300
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	2022	-	1,000	-	-	1,000
	2024	-	3,400	-	-	3,400
		-	4,400	-	-	4,400
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	2022	-	1,000	-	-	1,000
	2024	-	25,000	-	-	25,000
		-	26,000	-	-	26,000
Eagle River/Chugiak Road and Drainage Rehab	2020	-	-	-	600	600
	2021	-	-	-	600	600
	2022	-	1,400	-	600	2,000
	2023	-	1,400	-	600	2,000
	2024	-	1,400	-	600	2,000
	2025	-	1,400	-	600	2,000
		-	5,600	-	3,600	9,200
Eagle St Surface Rehab - 3rd Ave to 6th Ave	2024	-	1,000	-	-	1,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	2024	-	5,100	-	-	5,100

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Elmrich Subdivision Area Drainage	2023	-	100	-	-	100
Fairview Area Alley Paving	2022	-	2,000	-	-	2,000
Fairview Area Lighting Upgrades	2022	-	1,000	-	-	1,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	2021	500	-	-	-	500
Flooding, Glaciation, and Drainage Annual Program	2020	1,000	-	-	-	1,000
	2021	2,000	-	-	-	2,000
	2022	2,000	-	-	-	2,000
	2023	2,000	-	-	-	2,000
	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
		11,000	-	-	-	11,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	2021	1,600	-	-	-	1,600
Geneva Woods South Subd Area Drainage Improvements	2023	400	-	-	-	400
	2024	1,600	-	-	-	1,600
		2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2022	-	2,000	-	-	2,000
Girdwood Airport Access Road Reconstruction	2022	-	1,200	-	-	1,200
	2024	-	2,400	-	-	2,400
		-	3,600	-	-	3,600
Girdwood RSA Road and Drainage System Rehabilitation	2022	-	2,500	-	-	2,500
Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr	2022	-	22,000	-	-	22,000
	2024	-	11,000	-	-	11,000
		-	33,000	-	-	33,000
Greenbelt Dr Reconstruction	2020	500	-	-	-	500
	2022	3,000	-	-	-	3,000
		3,500	-	-	-	3,500
House District 27 Residential Pavement Rehabilitation	2022	-	1,500	-	-	1,500
	2023	-	1,500	-	-	1,500
	2024	-	1,500	-	-	1,500
	2025	-	1,500	-	-	1,500
		-	6,000	-	-	6,000

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
House District 28 Residential Pavement Rehabilitation	2022	-	1,500	-	-	1,500
	2023	-	1,500	-	-	1,500
	2024	-	1,500	-	-	1,500
	2025	-	1,500	-	-	1,500
		-	6,000	-	-	6,000
Image Dr/Reflection Dr Area Road Reconstruction	2020	3,500	-	-	-	3,500
	2021	8,600	-	-	-	8,600
		12,100	-	-	-	12,100
Intersection Resurfacing	2020	150	-	-	-	150
	2021	150	-	-	-	150
	2022	150	-	-	-	150
	2023	150	-	-	-	150
	2024	150	-	-	-	150
	2025	150	-	-	-	150
		900	-	-	-	900
Juneau St/Karluk St Area Storm Drain Improvements - 15th Ave to 20th Ave	2021	500	-	-	-	500
	2022	1,200	-	-	-	1,200
	2023	1,150	-	-	-	1,150
		2,850	-	-	-	2,850
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	2021	200	-	-	-	200
	2022	1,800	-	-	-	1,800
		2,000	-	-	-	2,000
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	2024	-	4,900	-	-	4,900
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	2020	500	-	-	-	500
	2022	4,000	-	-	-	4,000
	2023	4,000	-	-	-	4,000
		8,500	-	-	-	8,500
Lakehurst Dr Area Drainage Improvements Phase IV	2020	200	-	-	-	200
	2021	200	-	-	-	200
		400	-	-	-	400
Lakeridge Subd Area Drainage Improvements	2023	400	-	-	-	400

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

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Lakeridge Subd Area Drainage Improvements	2024	1,600	-	-	-	1,600
		2,000	-	-	-	2,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2022	-	2,000	-	-	2,000
Little Campbell Creek Basin Improvements	2022	-	1,000	-	-	1,000
	2023	-	1,000	-	-	1,000
	2024	-	1,000	-	-	1,000
	2025	-	1,000	-	-	1,000
		-	4,000	-	-	4,000
Local Match for Federally Funded Projects	2021	571	-	6,000	-	6,571
	2022	1,045	-	11,000	-	12,045
	2024	5,323	-	56,000	-	61,323
	2025	2,661	-	28,000	-	30,661
		9,600	-	101,000	-	110,600
Lois Drive Survey and Design	2021	2,000	-	-	-	2,000
Low Impact Development Annual Program	2020	250	-	-	-	250
	2021	250	-	-	-	250
	2022	250	-	-	-	250
	2023	250	-	-	-	250
	2024	250	-	-	-	250
	2025	250	-	-	-	250
		1,500	-	-	-	1,500
M St Improvements - 4th Ave to 5th Ave	2021	1,600	-	-	-	1,600
Maplewood St Trail Connection - Sitka St to Bannister Dr	2022	-	500	-	-	500
	2024	-	1,000	-	-	1,000
		-	1,500	-	-	1,500
Mary and Ellen Ave Area Storm Drainage	2022	-	1,000	-	-	1,000
	2024	-	2,000	-	-	2,000
		-	3,000	-	-	3,000
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	2021	2,000	-	-	-	2,000
	2023	5,000	-	-	-	5,000
	2024	2,000	-	-	-	2,000

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Projects	Year	Bonds	State	Federal	Other	Total
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	2025	5,000	-	-	-	5,000
		14,000	-	-	-	14,000
Mountain View Area Traffic and Pedestrian Safety	2022	-	500	-	-	500
Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy	2022	-	500	-	-	500
	2024	-	2,000	-	-	2,000
		-	2,500	-	-	2,500
Mountain View Dr Surface Rehab - Taylor St to McCarrey St	2021	1,300	-	-	-	1,300
North Fairview Bike and Pedestrian Safety Improvements	2022	-	500	-	-	500
	2024	-	3,500	-	-	3,500
		-	4,000	-	-	4,000
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	2024	1,000	-	-	-	1,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	2022	-	3,000	-	-	3,000
	2024	-	14,000	-	-	14,000
		-	17,000	-	-	17,000
Nunaka Valley Area Lighting Improvements	2022	-	800	-	-	800
	2023	-	800	-	-	800
	2024	-	800	-	-	800
	2025	-	800	-	-	800
		-	3,200	-	-	3,200
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2022	-	500	-	-	500
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	2023	750	-	-	-	750
	2024	1,250	-	-	-	1,250
		2,000	-	-	-	2,000
Old Seward Hwy Surface Rehab - Tudor Rd to International Airport Rd	2020	2,000	-	-	-	2,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	2022	-	1,000	-	-	1,000
Opal Dr Road and Drainage Reconstruction	2023	-	1,000	-	-	1,000

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Patterson St Bike Lanes - Debarr Rd to Chester Creek	2021	400	-	-	-	400
Pavement and Subbase Rehabilitation	2020	1,000	-	-	-	1,000
	2021	1,000	-	-	-	1,000
	2022	1,000	-	-	-	1,000
	2023	1,000	-	-	-	1,000
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
		6,000	-	-	-	6,000
Pedestrian Safety and Rehab Annual Program	2020	1,000	-	-	-	1,000
	2021	1,000	-	-	-	1,000
	2022	1,000	1,000	-	-	2,000
	2023	1,000	1,000	-	-	2,000
	2024	1,000	1,000	-	-	2,000
	2025	1,000	1,000	-	-	2,000
		6,000	4,000	-	-	10,000
Peters Creek Starner Bridge Replacement	2022	-	4,000	-	-	4,000
Pleasant Valley Subdivision Area Road and Drainage Rehab	2020	3,500	-	-	-	3,500
	2023	500	-	-	-	500
	2024	5,000	-	-	-	5,000
		9,000	-	-	-	9,000
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	2022	-	300	-	-	300
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2023	300	-	-	-	300
	2025	3,000	-	-	-	3,000
		3,300	-	-	-	3,300
Providence Dr Surface Rehab - Lake Otis Pkwy to Elmore Rd	2021	500	-	-	-	500
	2022	2,100	-	-	-	2,100
		2,600	-	-	-	2,600
Queensgate Subdivision Area Road Reconstruction	2023	-	2,000	-	-	2,000
	2025	-	7,000	-	-	7,000
		-	9,000	-	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	2021	500	-	-	-	500

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	2024	4,000	-	-	-	4,000
		4,500	-	-	-	4,500
Railroad Overpass Rehabilitation at W Northern Lights Blvd and E 76th Ave	2024	870	-	-	-	870
Regal Mountain Dr Area Reconstruction	2022	-	4,000	-	-	4,000
Road and Storm Drain Improvements Annual Program	2020	1,000	-	-	-	1,000
	2021	2,000	-	-	-	2,000
	2022	2,000	-	-	-	2,000
	2023	2,000	-	-	-	2,000
	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
		11,000	-	-	-	11,000
Rogers Park Elementary School Overpass Replacement	2022	-	5,100	-	-	5,100
Senate District H Residential Pavement Rehabilitation	2022	-	3,000	-	-	3,000
	2023	-	3,000	-	-	3,000
	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
		-	12,000	-	-	12,000
Senate District I Residential Pavement Rehabilitation	2022	-	3,000	-	-	3,000
	2023	-	3,000	-	-	3,000
	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
		-	12,000	-	-	12,000
Senate District J Residential Pavement Rehabilitation	2022	-	3,000	-	-	3,000
	2023	-	3,000	-	-	3,000
	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
		-	12,000	-	-	12,000
Senate District K Residential Pavement Rehabilitation	2022	-	3,000	-	-	3,000
	2023	-	3,000	-	-	3,000
	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Senate District K Residential Pavement Rehabilitation	2025	-	3,000	-	-	3,000
		-	12,000	-	-	12,000
Senate District L Residential Pavement Rehabilitation	2022	-	3,000	-	-	3,000
	2023	-	3,000	-	-	3,000
	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
		-	12,000	-	-	12,000
Senate District M Residential Pavement Rehabilitation	2022	-	3,000	-	-	3,000
	2023	-	3,000	-	-	3,000
	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
		-	12,000	-	-	12,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	2022	300	-	-	-	300
	2023	1,000	-	-	-	1,000
	2024	3,200	-	-	-	3,200
		4,500	-	-	-	4,500
Sound Barrier/Retaining Wall Replacement	2020	250	-	-	-	250
	2021	250	-	-	-	250
	2022	250	-	-	-	250
	2023	250	-	-	-	250
	2024	250	-	-	-	250
	2025	250	-	-	-	250
		1,500	-	-	-	1,500
South Addition Sidewalk Rehab	2022	-	500	-	-	500
Spenard Area Railroad Crossing Pedestrian Safety Improvements	2022	-	100	-	-	100
Sperstad Subdivision Area Road Reconstruction	2020	500	-	-	-	500
	2022	4,000	-	-	-	4,000
		4,500	-	-	-	4,500
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2021	2,000	-	-	-	2,000
	2022	3,000	-	-	-	3,000
	2023	3,000	-	-	-	3,000

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2024	3,500	-	-	-	3,500
		11,500	-	-	-	11,500
Stairway Replacement - Saturday Market to ARR Depot	2022	-	350	-	-	350
Storm Drain Condition Assessment and Rehabilitation Program	2020	1,000	-	-	-	1,000
	2021	1,000	-	-	-	1,000
	2022	1,000	-	-	-	1,000
	2023	1,000	-	-	-	1,000
	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
		6,000	-	-	-	6,000
Tasha Dr Reconstruction	2020	500	-	-	-	500
	2022	3,000	-	-	-	3,000
		3,500	-	-	-	3,500
Ticia Cir/Ashley Cir Area Drainage Improvements	2021	3,000	-	-	-	3,000
Tozier St Upgrade	2021	500	-	-	-	500
	2023	3,000	-	-	-	3,000
		3,500	-	-	-	3,500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	2024	750	-	-	-	750
	2025	2,000	-	-	-	2,000
		2,750	-	-	-	2,750
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	2022	-	500	-	-	500
W 13th Ave Retaining Wall Replacement at R St	2022	-	50	-	-	50
	2023	-	250	-	-	250
		-	300	-	-	300
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	2020	4,000	-	-	-	4,000
	2021	2,000	-	-	-	2,000
	2023	5,000	-	-	-	5,000
	2024	2,000	-	-	-	2,000
		13,000	-	-	-	13,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	2022	-	1,500	-	-	1,500

2020 - 2025 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	2024	-	7,000	-	-	7,000
		-	8,500	-	-	8,500
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	2023	400	-	-	-	400
	2024	1,600	-	-	-	1,600
		2,000	-	-	-	2,000
Wentworth St Surface Rehab - Northwestern Ave to South End	2023	-	250	-	-	250
West Anchorage Snow Disposal Site	2020	700	-	-	-	700
	2021	50	-	-	-	50
	2022	2,000	-	-	-	2,000
	2023	2,000	-	-	-	2,000
		4,750	-	-	-	4,750
Whitney Dr Upgrade - North C St to Post Rd	2024	750	-	-	-	750
	2025	2,250	-	-	-	2,250
		3,000	-	-	-	3,000
Wright St at E Tudor Rd Pedestrian Safety	2022	-	200	-	-	200
	2024	-	400	-	-	400
		-	600	-	-	600
Zodiac Manor Subd Area Surface Rehab Phase 1	2020	300	-	-	-	300
Total		364,750	362,950	101,000	3,600	832,300

11th Ave/12th Ave Area Road Reconstruction - East of Valley St

Project ID	PW2014080	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	November 2014
Location	Assembly: Section 5, Seats H & I, Community: Northeast, 15-H: Elmendorf	End Date	October 2026

Description

Reconstruct 11th Avenue, 12th Avenue, and LaLande Place. Improvements are expected to include a new road base, storm drain installation, and upgraded lighting.

Comments

Design is underway and was funded with a 2014 state grant. State grant funding is being pursued for construction. The project area is in a future priority Reinvest Focus Area (RDA) as identified in the Anchorage 2040 Land Use Plan.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	3,900	-	-	-	3,900
Total (in thousands)		-	-	3,900	-	-	-	3,900

120th Ave Upgrade - Johns Rd to Old Seward Hwy

Project ID	PME08029	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2009
Location	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Old Seward/Oceanview	End Date	October 2024

Description

This project will upgrade a local road that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights.

Comments

Design study is underway. Construction will likely be phased and is anticipated in 2022 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the #1 PM&E priority of the Old Seward/Oceanview Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	3,300	4,300	-	-	8,600
Total (in thousands)		-	1,000	3,300	4,300	-	-	8,600

15th Ave at Sitka St Pedestrian Crossing Improvements

Project ID	PW2014081	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Airport Heights	End Date	October 2026

Description

Construct a pedestrian crossing at the intersection. Study the feasibility of adding a traffic signal.

Comments

The project has not started. State grant funding is proposed. There are no pedestrian crossings on 15th Avenue between Medfra Street and Lake Otis Parkway. This project is included in the Anchorage Pedestrian Plan. The project is a high priority for the Airport Heights Community Council.

The following community councils ranked this project on their Parks & Rec priority lists:

Airport Heights: #12

Fairview: #31

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	250	-	-	-	250
Total (in thousands)		-	-	250	-	-	-	250

15th Ave Surface Rehab - Minnesota Dr to Gambell St

Project ID	PW2013016	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2019
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: South Addition	End Date	October 2025

Description

Rehabilitate the surface of 15th Avenue and construct Americans with Disabilities Act (ADA) improvements as needed.

Comments

The project is in design. The 2021 proposed funding is for construction. This collector street is suffering from rutting and general pavement failure. This project is a priority for the Street Maintenance Department. The eastern half of the project is an Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan.

The following community councils ranked this project on their PM&E priority lists for 2020:
Fairview: #36
South Addition: #28

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,500	3,200	-	-	-	-	4,700
Total (in thousands)		1,500	3,200	-	-	-	-	4,700

2nd Ave/Nelchina St Area Storm Drain Improvements Phase II

Project ID	PW2014003	Department	Project Management & Engineering
Project Type	Replacement	Start Date	May 2015
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	End Date	October 2024

Description

Replace or slip-line existing storm drain pipe.

Comments

Phase I project completed in coordination with an Anchorage Water & Wastewater Utility (AWWU) project in 2016/2017. 2020 bond funding is for Phase II design. The existing pipe is in a state of disrepair and this project is a high priority for Street Maintenance.

Ranked as the #8 PM&E priority of the Mountain View Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	400	-	2,100	-	-	-	2,500
Total (in thousands)		400	-	2,100	-	-	-	2,500

36th Ave Resurfacing - Old Seward Hwy to Lake Otis Pkwy

Project ID	PME2016010	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2018
Location	Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard, Community: Rogers Park, Community: Tudor Area	End Date	October 2026

Description

Resurface 36th Avenue and bring all pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

Design study is underway. Construction is anticipated in phases. The first phase is expected to be the segment between the New Seward Highway and Latouche Street. The ruts are the deepest in this section.

The first lift of pavement is nearly worn through in places as evidenced by deep rutting. Some segments were rated Condition F in the 2017 Governmental Accounting Standards Board (GASB) road survey.

The following community councils ranked this project on their PM&E priority lists for 2020:
 Rogers Park: #11
 Tudor Area: #2

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,000	-	-	4,000	-	-	7,000
Total (in thousands)		3,000	-	-	4,000	-	-	7,000

3rd Ave and Post Rd Area Earthquake Repairs

Project ID PME2019003 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** December 2018
Location Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Fairview, Community: Mountain View **End Date** December 2023

Description

Construct drainage and road repairs as needed to correct earthquake damage.

Comments

Temporary repairs were done shortly after the November 2019 earthquake. A permanent solution is being designed.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	330	-	-	-	-	330
Total (in thousands)		-	330	-	-	-	-	330

42nd Ave Upgrade - Lake Otis Pkwy to Florina St

Project ID	PW2014013	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2018
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: University Area	End Date	October 2026

Description

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping.

Comments

Design study is underway. The 2021 bond funding is to complete design. The 2022 funding is for right-of-way acquisition and utility relocations. Construction is anticipated to begin in 2023 depending on the availability of funding. The Traffic Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan.

The project is a priority for PM&E because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor.

Ranked as the #1 priority of the University Area Community Council for most of the last 20 years (including 2020).

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,000	1,000	10,000	10,000	-	23,000
Total (in thousands)		-	2,000	1,000	10,000	10,000	-	23,000

46th Ave Upgrade - Folker St to MOA Elmore Campus

Project ID	PME2017003	Department	Project Management & Engineering
Project Type	Extension	Start Date	June 2023
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: Campbell Park	End Date	October 2030

Description

The project will upgrade and extend 46th Avenue to provide the infrastructure for the development of municipal lands on the Elmore Road Campus. Improvements are expected to include a new road base, storm drain installation, curb and gutter, street lighting, pedestrian/bike facilities, landscaping, and would include improvements to the intersection of Piper Street and Tudor Road.

Comments

The project has not started. Bond funding is planned for design. Construction funding is anticipated to follow in future years and the plans for development become more certain. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	750	2,000	2,000	4,750
Total (in thousands)		-	-	-	750	2,000	2,000	4,750

48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd

Project ID	PME06026	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2018
Location	Assembly: Section 4, Seats F & G, 23-L: Taku, Community: Midtown	End Date	October 2026

Description

This project will reconstruct and upgrade deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments

Design study is underway. The proposed 2021 bond funding is to complete design. Construction is anticipated to begin in 2023 depending on the availability of funding. This project is a high priority of the Midtown Community Council. 48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	3,000	3,000	4,500	-	11,500
Total (in thousands)		-	1,000	3,000	3,000	4,500	-	11,500

4th Ave and Reeve Blvd Area Drainage Improvements

Project ID	PME2018009	Department	Project Management & Engineering
Project Type	Improvement	Start Date	July 2020
Location	Assembly: Section 1, Seat B, 19-J: Mountainview, 20-J: Downtown Anchorage, Community: Mountain View	End Date	October 2022

Description

Construct drainage improvements in the area around 4th Avenue and Reeve Boulevard.

Comments

The project has not started. Construction is anticipated in 2021 depending on the availability of bond funds.

Ranked as the #4 PM&E priority of the Mountain View Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	400	-	-	-	-	400
Total (in thousands)		-	400	-	-	-	-	400

64th Ave and Meadow St Area Drainage Improvements

Project ID	PME2018013	Department	Project Management & Engineering
Project Type	Replacement	Start Date	June 2018
Location	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	End Date	October 2024

Description

The scope is currently under development.

Comments

2021 bond funds are programmed for design. The storm drain pipe in these streets has collapsed in places from the top. The pipe needs to be replaced as slip lining is not an option. Construction funding will be programmed in future years once the exact scope has been identified.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	250	-	-	-	-	250
Total (in thousands)		-	250	-	-	-	-	250

64th Ave Upgrade - Brayton Dr to Quinhagak St

Project ID	PW2012063	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2022
Location	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	End Date	October 2027

Description

This project will upgrade and reconstruct a local road serving Totem Charter School. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.

Comments

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed. This project is a high priority for the Abbott Loop Community Council.

This project will upgrade and reconstruct a local road serving Polaris K-12 Alternative School. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

Ranked as the #4 priority for the Abbott Loop Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	6,000	-	-	-	6,000
Total (in thousands)		-	-	6,000	-	-	-	6,000

68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy

Project ID	PW2012040	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2023
Location	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	End Date	October 2028

Description

This project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping.

Comments

The project has not started. Project funding is proposed as a partnership of state grants and local road bonds.

The surface of the road is wearing thin and the storm drains under the road need to be replaced. Half of the roadway rated a condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the #7 PM&E priority by the Abbott Loop Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	3,000	-	10,000	13,000
Total (in thousands)		-	-	-	3,000	-	10,000	13,000

7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)

Project ID	PME77085	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2023
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage	End Date	October 2026

Description

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and Americans with Disabilities Act (ADA) upgrades.

Comments

This project has not started. Project funding is proposed through a state grant.

Pavement and curbs are deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Ranked as the #6 priority for the Downtown Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	1,000	-	-	1,000
Total (in thousands)		-	-	-	1,000	-	-	1,000

88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy

Project ID	PME2017004	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2020
Location	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	End Date	October 2023

Description

The project will resurface 88th Avenue and make all pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is programmed for design and construction.

The project need was identified by Street Maintenance.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	-	-	-	-	1,500
Total (in thousands)		500	1,000	-	-	-	-	1,500

88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd

Project ID	PW2014055	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2022
Location	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	End Date	October 2027

Description

Upgrade this collector street to current urban collector standards.

Comments

The project has not started. State grant funding is proposed.

This collector route serves Jewel Lake Park. The road is strip paved with no pedestrian facilities and inadequate lighting.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway including improvements to the parking lot area of Jewel Lake Park.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	1,000	-	4,000	-	5,000
Total (in thousands)		-	-	1,000	-	4,000	-	5,000

8th Ave at A St and C St Pedestrian Safety

Project ID	PME09776	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	End Date	October 2026

Description

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase.

Comments

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way. This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

The grant funding may be used for planning, design, utility work, obtaining rights of way, and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as the #9 priority for the Downtown Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	250	-	-	-	250
Total (in thousands)		-	-	250	-	-	-	250

Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd

Project ID	PME77111	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	May 2009
Location	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 25-M: Abbott, 26-M: Huffman, Community: Abbott Loop	End Date	October 2025

Description

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. The 2019 and 2020 bond amounts are for right-of-way acquisition and are necessary to keep the project on schedule ahead of the State of Alaska (SOA) Department of Transportation's planned underpass in the 92nd Avenue alignment.

Comments

The Academy Dr/Vanguard Dr project will handle increased traffic due to a SOA project to direct traffic away from the Dimond/Old Seward Highway intersection.

Final design is underway. The 2021 bond funds will be used for right-of-way acquisition. Construction funding is programmed for 2022. This project is the top priority for the Abbott Loop Community Council. The Design Study Report has been completed. It was funded with earlier bond funds.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.

Ranked as the #1 priority for the Abbott Loop Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,500	9,000	7,000	-	-	-	17,500
Total (in thousands)		1,500	9,000	7,000	-	-	-	17,500

ADA Improvements

Project ID	PME55101	Department	Project Management & Engineering
Project Type	Improvement	Start Date	April 2007
Location	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Description

This program will construct Americans with Disabilities Act (ADA) upgrades to pedestrian facilities throughout the Anchorage Roads & Drainage Service Area (ARDSA).

Comments

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000
<hr/>								
O & M Costs								
Cntrtual Svcs Othr		2	2	2	2	2	2	12
Total (in thousands)		2	2	2	2	2	2	12

Airport Heights Elementary School Walkway Connector - Condos to 16th Ave

Project ID	PW2014029	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 4, Seats F & G, 19-J: Mountainview, 20-J: Downtown Anchorage, Community: Airport Heights	End Date	October 2026

Description

Construct stairs that may be covered connecting the Town Square neighborhood off Debarr with Airport Heights Elementary School.

Comments

The project has not started. State grant funding is proposed. The project is a high priority for the Airport Heights Community Council. There is currently a dirt path up a steep slope that is frequently impassable in winter.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as the #4 PM&E priority of the Airport Heights Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

Alaska Railroad Crossing Rehabs

Project ID	PME55102	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2007
Location	Assembly: Areawide, HD-SD: Community-wide	End Date	October 9999

Description

This funding will reimburse the Alaska Railroad (ARR) Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually. The Alaska Railroad determines the crossings that will be rehabilitated each year.

Comments

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades. The Alaska Railroad has not yet determined which crossing to rehabilitate with the 2020 bond funding. But those under consideration include the crossings at 104th Avenue and Dowling Road. Construction is anticipated to occur in 2021.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	500	500	500	500	500	2,750
Total (in thousands)		250	500	500	500	500	500	2,750
O & M Costs								
Cntrtual Svcs Othr		20	20	20	20	20	20	120
Total (in thousands)		20	20	20	20	20	20	120

Anchorage Safe Routes to Schools

Project ID	PW2014083	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2013
Location	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Description

This project will design and construct the walking routes to schools where safety is a concern as identified through the Safe Routes to Schools Plan.

Comments

Project is on hold waiting on available funding. Data collection has been done and we are now meeting with other agencies to coordinate.

The grants funds may be used for planning, design, utility relocation, right-of-way acquisition, construction, and any other activity associated with the identified safety improvements.

The following community councils ranked this project on their PM&E priority lists for 2020:

Airport Heights: #1 (Bragaw Street school safety zone) and #4 (Airport Heights Elementary School Walkway Connector - Condos to 16th Ave)

Hillside: #1 (Service High School Pedestrian Crossing on Abbott Rd.)

Rogers Park: #3 (Pedestrian Overpass Improvements at Rogers Park Elementary School) and #15 (Pedestrian Overpass Improvements at Lake Otis Elementary School)

Scenic Foothills: #5 (Safe Routes to School – Improve Scenic Park student pedestrian safety)

Turnagain: #18 (West High and Romig Middle Schools Pedestrian Access Improvements)

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	2,000	2,000	2,000	2,000	8,000
Total (in thousands)		-	-	2,000	2,000	2,000	2,000	8,000

ARDSA Alley Paving

Project ID	PME2014001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2017
Location	Assembly: Areawide	End Date	December 9999

Description

This program will systematically pave all remaining unpaved alleys in the Anchorage Roads & Drainage Service Area (ARDSA). This is an annual program to pave 10-12 alleys each summer in the ARDSA.

Comments

There are over 380 unpaved blocks in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the municipality.

The proposed list of alleys to be paved in 2020 includes:

Daryl-Cornelia	Ramona-Broaddus
Johns-Division	Dailey-Huffman
15th-16th	Garden-Airport Heights
Davis-Fireoved	Taku-Chena
Fireoved-Taku	Take-Chena
McCarrey-Bunnell	North of Kenai
10th-11th	H-G
A-Barrow	10th-11th
Barrow-Cordova	10th-11th
Lois-Greenland	Spennard-Cleveland
Lois-Greenland	Cleveland-McKinney

The following community councils ranked this project on their PM&E priority lists for 2020:

Abbott Loop: #20
 Airport Heights: #22
 Bayshore/Klatt: #10 (2019)
 Downtown: #7
 Fairview: #2
 Government Hill: #6
 Huffman/O'Malley: #11
 Mountain View: #1
 Old Seward/Oceanview: #9
 Rogers Park: #6
 South Addition: #22
 Spennard: #10
 Tudor Area: #5
 Turnagain: #14
 University Area: #14

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	300	1,000	1,000	1,000	1,000	1,000	5,300
Total (in thousands)		300	1,000	1,000	1,000	1,000	1,000	5,300

ARDSA Street Light Improvements

Project ID	PME2005001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2005
Location	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 16-H: College Gate, 17-I: University, 18-I: Spenard, 19 -J: Mountainview, 20-J: Downtown Anchorage, 21-K: West Anchorage, 22- K: Sand Lake, 23-L: Taku, 24-L: Oceanview, 25-M: Abbott, 26-M: Huffman, 15-H: Elmendorf	End Date	December 9999

Description

The Street Light Improvement program systematically upgrades the municipally-owned lights to LED. In addition, new lights are added at locations identified by Street Maintenance and the public. This funding also assists in the effort to repair or replace existing infrastructure that is either a safety hazard or has degraded to the point of threatening functionality.

Comments

Many of the lights in the city have been converted to LEDs saving the municipality thousands of dollars annually. This annual funding allows Maintenance and Operations to update infrastructure as needed.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000

Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd

Project ID	PME77060	Department	Project Management & Engineering
Project Type	Improvement	Start Date	November 2022
Location	Assembly: Section 6, Seats J & K, Community: Girdwood, 28-N: South	End Date	October 2026

Description

This project will upgrade a deteriorating collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains.

Comments

Funding is proposed as a state grant. This collector street is not constructed to collector street standards. This road serves the Girdwood residential area, the Alyeska ski area, and is the gateway to the Alyeska Prince Hotel. The existing road is too narrow with a deteriorating surface. Safety is a concern, especially in the wintertime, with a mix of traffic and pedestrians in icy conditions. This project is a high priority for the Girdwood Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	-	1,000	-	2,000	-	3,000
Total (in thousands)		-	-	1,000	-	2,000	-	3,000

Barnam Subdivision Area Drainage Improvements

Project ID PME2019007 **Department** Project Management & Engineering
Project Type Replacement **Start Date** June 2023
Location Assembly: Section 3, Seats D & E, 23-L: Taku, Community: Taku/Campbell **End Date** October 2027

Description

Replace or slip-line existing storm drain pipe, replace the road base and curb and gutters as needed, lay new asphalt pavement.

Comments

The project need was discovered when Street Maintenance was called on to replace a collapsed section of pipe. The attached pipes appear to be in a similar condition and need to be addressed. The project is a priority for the neighborhood and Street Maintenance.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	1,500	-	2,000
Total (in thousands)		-	-	-	500	1,500	-	2,000

Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead

Project ID	PME2019011	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2022
Location	Assembly: Section 5, Seats H & I, 27-N: Basher	End Date	October 2028

Description

Upgrade the roadway with a new road base, effective drainage, lighting, and trail facilities to provide separation between vehicles and non-motorized users.

Comments

The project has not started. State grant funding is proposed. The project is the top priority for the Basher Community Council.

Ranked as the #4 PM&E priority of the Basher Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	1,500	-	6,000	-	7,500
Total (in thousands)		-	-	1,500	-	6,000	-	7,500

Birchtree/Elmore LRSA Road and Drainage

Project ID	PME77046	Department	Project Management & Engineering
Project Type	Improvement	Start Date	September 2022
Location	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	End Date	October 2026

Description

This project will construct road and drainage improvements in the Birchtree/Elmore Limited Road Service Area (LRSA). Specific projects will be identified by the local road board. This grant will fund design, utility relocation, easement acquisition, and construction.

Comments

State grant funding is proposed. Local roads are primarily gravel and frequently have pot holes.

Flooding and glaciation are concerns as well as speeding through this residential area. Some of the roads have steep grades that negatively impact safety. Buffalo Street is used as a cut through for area traffic, especially for students and parents to access South High School and Goldenview Middle School. Emergency vehicle access and emergency egress are concerns for residents, particularly on the eastern segment of 142nd Avenue where no other exit exists.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	-	-	750	-	-	750
Total (in thousands)		-	-	-	750	-	-	750

Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd

Project ID	PW100986	Department	Project Management & Engineering
Project Type	Improvement	Start Date	December 2010
Location	Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: Russian Jack Park	End Date	October 2027

Description

This project will construct safety walkways along Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians, and bicyclists.

Comments

A 2010 state grant funded a design study report, which has been completed. State grant funding is proposed to complete design since Boniface is a state-owned route. Year of construction is dependent on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard. This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	-	700	-	2,700	-	3,400
Total (in thousands)		-	-	700	-	2,700	-	3,400

Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd

Project ID	PME2018007	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2021
Location	Assembly: Section 2, Seats A & C, Community: Northeast, 15-H: Elmendorf	End Date	October 2025

Description

Reconstruct Boundary Avenue. The scope will be determined in the design phase and is likely to address the pedestrian facilities, lighting, and drainage.

Comments

The project has not started. The surface of the roadway has deteriorated to the point that maintenance is no longer cost effective.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,500	-	-	-	-	2,000
Total (in thousands)		500	1,500	-	-	-	-	2,000

Brooks Rd/Chugiak Rd/Cross Rd Upgrade

Project ID	PME2012002	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2022
Location	Assembly: Section 2, Seats A & C, 14-G: Eagle River/Chugach State Park, Community: Eagle River	End Date	October 2027

Description

This project will upgrade these local roads to current standards. Improvements are expected to include a new road base, pavement, drainage, possibly pedestrian facilities, and street lighting.

Comments

The project has not started. State grant funding is proposed for design and construction.

This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board. These roads are not constructed to current design standards. They are currently strip paved with no shoulders and no pedestrian facilities and inadequate lighting and drainage. There are safety concerns at the intersection of Cross Drive and Artillery Road.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	1,500	-	4,000	-	5,500
Total (in thousands)		-	-	1,500	-	4,000	-	5,500

Campbell Woods Subd Area Road and Drainage Improvements

Project ID	PME09962	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2013
Location	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	End Date	October 2025

Description

This project will construct drainage improvements in the Campbell Woods subdivision area. The storm drain in Edinburgh Drive is expected to be replaced, in addition, a new connection running south from Lennox Circle will also be constructed. Reconstructing most of the roads in the subdivision is also expected. The construction is anticipated to be completed in four phases and funding will be pursued accordingly.

Comments

2018 bonds funded Phase I construction, which was constructed in 2019. This phase will replace two of the outfalls into the Campbell Creek drainage.

2020 bonds will fund phase II construction. Phase II will install storm drain and replace the road surface of Dundee Circle and Edinburgh Drive east of Strathmoor Drive including Kylie Circle.

The existing storm drain in Edinburgh Drive is undersized. High ground water in the area has led to flooding in residential crawl spaces and cracking/frost heaving of the road surface. This project is the top priority for the Sand Lake Community Council and a high priority for the Street Maintenance Department and area residents.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,500	7,100	-	-	-	11,600
Total (in thousands)		-	4,500	7,100	-	-	-	11,600

Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park

Project ID	PME07059	Department	Project Management & Engineering
Project Type	Improvement	Start Date	May 2008
Location	Assembly: Section 6, Seats J & K, Community: Glen Alps, 28-N: South	End Date	October 2028

Description

This is the second phase of a larger project whose purpose is to improve public access to Chugach State Park. Phase 1 improvements on Canyon Road were completed in 2017. Significant public involvement is included in the design phase as the specifics on the project scopes are developed.

Comments

Design is underway, funded with a state grant. The existing grant also funded Phase I construction on Canyon Road.

The road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	-	2,000	3,000	7,500	-	12,500
Total (in thousands)		-	-	2,000	3,000	7,500	-	12,500

Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd

Project ID	PME77061	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2024
Location	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake, Community: Sand Lake	End Date	October 2027

Description

Resurface the roadway, repair curb as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

This project has not started. Bond funding is proposed for design and construction. This collector street is currently a combination of strip paving and curb and gutter improvements.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	2,000	2,500
Total (in thousands)		-	-	-	-	500	2,000	2,500

CBERRRSA Residential Pavement Rehabilitation

Project ID	PW110980	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
Location	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River	End Date	October 9999

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA Board, Traffic, and Project Management & Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with many roads already done. State grant funding is proposed. Deteriorating pavement on CBERRRSA roads is increasing safety concerns and maintenance costs. Many of the local roads are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the CBERRRSA and their amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	3,000	3,000	3,000	3,000	12,000
Total (in thousands)		-	-	3,000	3,000	3,000	3,000	12,000

Chester Creek Flooding - Lagoon to A St

Project ID	PME09779	Department	Project Management & Engineering
Project Type	Improvement	Start Date	December 2014
Location	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, 18-I: Spenard, 20-J: Downtown Anchorage, Community: North Star, Community: South Addition, Community: Turnagain	End Date	October 2022

Description

A box culvert will be installed under Arctic Boulevard to increase the channel capacity at this bottleneck.

Comments

Design is on schedule to be completed in 2019. The 2020 bond amount is for construction funding in 2020.

A concept level flood evaluation study is underway. Flooding has occurred impacting homes adjacent to the creek. This project is a priority for residents along the creek and Street Maintenance. Construction funding is programmed with 2022 bonds.

The following community councils ranked this project on their PM&E priority lists for 2020:

South Addition: #17

Turnagain: #12

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,700	-	-	-	-	-	1,700
Total (in thousands)		1,700	-	-	-	-	-	1,700

Chester Creek Sports Complex

Project ID	PW2012067	Department	Project Management & Engineering
Project Type	Improvement	Start Date	July 2017
Location	Assembly: Areawide, HD-SD: Community-wide	End Date	October 2028

Description

Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, lighting, and relocation of Mulcahy Baseball Stadium. Parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex.

Comments

65% design complete for the stadium and parking lot. Project on hold until additional funding is obtained.

Ranked as the #4 priority for the Fairview Community Council for Parks & Rec projects for 2019.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	-	-	11,500	-	-	-	11,500
Total (in thousands)		-	-	11,500	-	-	-	11,500

Chugach State Park Access Improvements

Project ID	PW2012037	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 27-N: Basher, Community: Basher, Community: Bear Valley, Community: Glen Alps, Community: Hillside, Community: Rabbit Creek, 28-N: South	End Date	December 2029

Description

Design and construct access improvements as identified in the Chugach State Park Alternate Access study.

Comments

State grant funding is proposed to continue development of secured access points as defined in the Chugach Park Access Plan.

The population growth of Anchorage and the increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan.

Ranked as the #2 PM&E priority for the Rabbit Creek Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	500	500	500	500	2,000
Total (in thousands)		-	-	500	500	500	500	2,000

Chugach Way Upgrade - Spenard Rd to Arctic Blvd

Project ID PME2018012 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** June 2021
Location Assembly: Section 3, Seats D & E, 18-l: Spenard, Community: Spenard **End Date** October 2028

Description

Upgrade to urban collector standards. Improvements are expected to include a new road base, curb and gutters, pedestrian facilities, bike lanes, lighting, and traffic calming appropriate to the road usage.

Comments

The project has not started. Bond funding is programmed for design and construction.

The Chugach Way neighborhood is an identified reinvestment area. It is a high-density residential area that connects to commercial corridors.

Ranked as the #1 PM&E priority for the Spenard Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	750	1,500	-	5,000	5,000	12,250
Total (in thousands)		-	750	1,500	-	5,000	5,000	12,250

Chugiak - Eagle River Areawide Aquifer Study

Project ID	PME09781	Department	Project Management & Engineering
Project Type	New	Start Date	October 2022
Location	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	End Date	October 2026

Description

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

The following community councils ranked this project on their PM&E priority lists for 2020:

Birchwood: #6

Chugiak: #1

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant	419900 -	-	-	500	-	-	-	500
Revenue-Direct	CBERRRSA							
	CIP Grant							
Total (in thousands)		-	-	500	-	-	-	500

Chugiak - Eagle River Areawide Drainage Plan

Project ID	PME09963	Department	Project Management & Engineering
Project Type	New	Start Date	December 2022
Location	Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	End Date	October 2026

Description

This project will develop a drainage plan for the Chugiak-Eagle River area.

Comments

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

The following community councils ranked this project on their PM&E priority lists for 2020:

Birchwood: #5

Chugiak: #7

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant	419900 -	-	-	500	-	-	-	500
Revenue-Direct	CBERRRSA							
	CIP Grant							
Total (in thousands)		-	-	500	-	-	-	500

Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln

Project ID	PME08020	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	November 2022
Location	Assembly: Section 2, Seats A & C, 14-G: Eagle River/Chugach State Park, Community: Eagle River Valley	End Date	October 2028

Description

This project will upgrade this local road to urban standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

Comments

This project has not started. State grant funding is proposed. This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board. This local road has never been constructed to urban standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	2,000	-	6,000	-	8,000
Total (in thousands)		-	-	2,000	-	6,000	-	8,000

Columbine St Area Drainage Improvements

Project ID	PW2014010	Department	Project Management & Engineering
Project Type	Replacement	Start Date	October 2023
Location	Assembly: Section 4, Seats F & G, 19-J: Mountainview, Community: Airport Heights	End Date	October 2027

Description

Replace the existing storm drain pipe in the Columbine Street area. Resurface pavement and restore curbs as needed.

Comments

The project has not started. Project funding is programmed from local road bonds. The storm drain in Columbine Street was identified as failing during the Alexander Avenue project. This project will assess the condition of the pipe north of Alexander Avenue and replace or slip line.

The grant may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the drainage improvements in the Columbine Street area.

Ranked as the #6 PM&E priority of the Airport Heights Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,000	-	5,000	6,000
Total (in thousands)		-	-	-	1,000	-	5,000	6,000

Commercial Dr Surface Rehab - Post Rd to Mountain View Dr

Project ID	PW2012042	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2019
Location	Assembly: Section 1, Seat B, 19-J: Mountainview, Community: Mountain View	End Date	October 2022

Description

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

The project is in design, which was funded with 2019 road bonds. The 2020 bonds will be used for construction. The condition of the road surface is deteriorating as evidenced by rutting and pot holing.

Ranked as the #6 priority of the Mountain View Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,000	-	-	-	-	-	4,000
Total (in thousands)		4,000	-	-	-	-	-	4,000

Cordova St ADA Improvements - 3rd Ave to 16th Ave

Project ID	PW2013012	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown, Community: Fairview	End Date	October 2027

Description

Construct safety improvements in the Cordova Street corridor that will bring the pedestrian facilities into compliance with the Americans with Disabilities Act (ADA).

Comments

The project has not started. State grant funding is proposed.

The project is a high priority for the Fairview Community Council. Many of the pedestrian facilities along Cordova do not meet ADA standards.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the ADA improvements.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	1,000	-	-	-	1,000
Total (in thousands)		-	-	1,000	-	-	-	1,000

Cordova St Lighting Improvements - 3rd Ave to 16th Ave

Project ID	PW2013021	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2024
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	End Date	October 2028

Description

Install lighting improvements that will enhance safety for both vehicular and non-motorized users of the corridor.

Comments

The project has not started. State grant funding is proposed. This project was a recommendation of the earlier study of the Cordova Street corridor.

The grant funding may be used for planning, design, utility relocations, easement acquisition, construction, and any other activity associated with lighting improvements in the Cordova Street corridor.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	1,000	-	1,000
Total (in thousands)		-	-	-	-	1,000	-	1,000

Cordova St Trail Connections to Ship Creek and Chester Creek

Project ID	PW2013020	Department	Project Management & Engineering
Project Type	Extension	Start Date	October 2023
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	End Date	October 2028

Description

This project will construct a pedestrian/bicycle connection between Cordova Street and the Ship Creek Trail. In addition, a crossing on 16th Avenue will be installed and signage placed to direct users to the Chester Creek Trail.

Comments

This project has not started. State grant funding is proposed. Cordova Street is a heavily used pedestrian and bicycle corridor without a good connection to either Ship Creek Trail or Chester Creek Trail.

The grant funding may be used for planning, design, utility relocations, easement acquisition, construction, and any other activity associated with establishing the connections between Cordova Street and the existing trail systems.

Ranked as the #9 priority for the Fairview Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	500	1,000	1,000	2,500
Total (in thousands)		-	-	-	500	1,000	1,000	2,500

Country Woods Subdivision Area Road Reconstruction

Project ID	PW2013005	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2022
Location	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	End Date	October 2027

Description

This project will reconstruct the local roads in the Country Woods Subdivision area. The improvements are expected to include a new road base, storm drain installation and/or replacement, pedestrian facilities if warranted, street lights, and landscaping.

Comments

The project has not started. The 2022 request is intended for a design study report. Future requests will fund design, utility relocations, easement acquisition, and construction. The total project cost is expected to be in the \$15-20 million range. Therefore, construction will be phased.

The funding may be used for planning, design, utility relocation, right of way acquisition, construction, and any other amenities associated with the improvements to the roadways.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	750	-	2,000	6,000	8,750
Total (in thousands)		-	-	750	-	2,000	6,000	8,750

Dale St Pedestrian Improvements - 40th Ave to Tudor Rd

Project ID	PW2014034	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2024
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: University Area	End Date	October 2029

Description

Construct pedestrian facilities on Dale Street from 40th Avenue to Tudor Road.

Comments

The project has not started. State grant funding is proposed. This local street connects a large high density residential area with a commercial district, hospitals, and universities. Safety dictates the need for a pedestrian facility that is separated by space or a curb from the traffic lanes.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as the #4 priority for the University Area Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	-	900	900
Total (in thousands)		-	-	-	-	-	900	900

Dowling and Sunchase Bus Turnout/Stop

Project ID	PW2012060	Department	Project Management & Engineering
Project Type	New	Start Date	October 2018
Location	Assembly: Section 4, Seats F & G, Community: Campbell Park, 15-H: Elmendorf	End Date	October 2025

Description

This project will construct a bus stop, including a place for a school bus to turn around, that is off Dowling Road.

Comments

Project is in the design study phase. Construction funding is programmed in 2021 with bonds. The bus stop for the schoolchildren that live in the vicinity of Sunchase Circle is along the four-lane East Dowling Road.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	600	-	-	-	-	600
Total (in thousands)		-	600	-	-	-	-	600

Dowling Rd near Sunchase Earthquake Repairs

Project ID	PME2019004	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2020
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: Campbell Park	End Date	October 2022

Description

The project will stabilize the road base and embankment of the adjoining drainage ditch.

Comments

This segment of Dowling Road had to be closed immediately following the November 2019 earthquake due to a shifting of the road base towards the drainage ditch. A temporary repair was done so that the road could remain open.

The 2021 bond funds will be used to construct the permanent fix.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	450	-	-	-	-	450
Total (in thousands)		-	450	-	-	-	-	450

Downtown Lighting and Signals Upgrades

Project ID	PW2014084	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2015
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	End Date	October 2035

Description

Identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades.

Comments

Design study is complete. Priorities have been identified. The proposed funding is a placeholder for major renovations or replacements that will be needed for construction in the coming years. More precise scopes will be developed and more accurate costs identified as design and public involvement progresses. A thorough analysis is needed of all downtown electrical including street lights, pedestrian lights, and traffic signals. Some of the project area is in an Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan. This project is a priority for Traffic Engineering, Street Maintenance, and Project Management & Engineering.

Ranked as the #2 priority for the Downtown Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,500	3,000	3,000	3,000	3,000	3,000	16,500
Total (in thousands)		1,500	3,000	3,000	3,000	3,000	3,000	16,500

Duben Ave Upgrade - Muldoon Rd to Bolin St

Project ID	PME77091	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	September 2012
Location	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, Community: Northeast, 15-H: Elmendorf	End Date	October 2025

Description

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

Comments

Construction funding is programmed with local road bonds. Design was funded with a prior state grant and is underway. Right of way acquisition has also begun. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities. This project is a priority for the Northeast Community Council.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	8,200	-	-	-	9,200
Total (in thousands)		-	1,000	8,200	-	-	-	9,200

E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St

Project ID	PW2014027	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2014
Location	Assembly: Section 4, Seats F & G, 19-J: Mountainview, Community: Airport Heights	End Date	October 2023

Description

Construct a pedestrian facility on East 20th Avenue. The project scope also include sidewalks and/or trails are also planned for Norene Street north to 16th Avenue and Nichols Street south to East Northern Lights Boulevard. Lighting improvements are also under consideration.

Comments

Design was funded with a 2014 state grant. Construction funding is proposed with local road bonds. The project is a priority for the Airport Heights Community Council and in the Anchorage Pedestrian Plan. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan.

Ranked as the #2 PM&E priority of the Airport Heights Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,300	-	-	-	-	1,300
Total (in thousands)		-	1,300	-	-	-	-	1,300

Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd

Project ID	PME08074	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2022
Location	Assembly: Section 2, Seats A & C, 14-G: Eagle River/Chugach State Park, Community: Eagle River Valley	End Date	October 2028

Description

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

Comments

The project has not started. State grant funding is proposed.

This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	1,000	-	3,400	-	4,400
Total (in thousands)		-	-	1,000	-	3,400	-	4,400

Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd

Project ID	PW2011001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	September 2011
Location	Assembly: Section 2, Seats A & C, 26-M: Huffman, 14-G: Eagle River/Chugach State Park, Community: Eagle River	End Date	October 2030

Description

This request will complete construction funding for Phase I improvements that will provide better access for Business Boulevard Eagle River Road and Artillery Road through the downtown Eagle River business district. Improvements to the intersection will be undertaken first and then the connection of Business Boulevard will be constructed.

Comments

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement. Significant right of way acquisition is anticipated.

This project was recommended in the Eagle River Central Business District (CBD) study (2011) to enhance traffic circulation in the Eagle River CBD area. The growth of the Eagle River area has strained the existing road network beyond its functioning capacity. New connections were identified in the Eagle River CBD study to promote enhanced traffic circulation. This is the first alternative to receive funding and has strong support from the Eagle River Chamber of Commerce. The primary purpose of this new connection is relieve pressure from the overly crowded Old Glenn Highway.

The grant funding may be used for study and design work, including public involvement, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	1,000	-	25,000	-	26,000
Total (in thousands)		-	-	1,000	-	25,000	-	26,000

Eagle River/Chugiak Road and Drainage Rehab

Project ID	PME77064	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	April 2008
Location	Assembly: Section 2, Seats A & C, 26-M: Huffman, 12-F: Chugiak/Gateway, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	End Date	December 9999

Description

This project will resurface, reconstruct, and upgrade local roads and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. State grant funds will be combined with a \$600,000 annual mill levy contribution from CBERRRSA.

Comments

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading the CBERRRSA roadways and their amenities.

The following community councils ranked this project on their PM&E priority lists for 2020:

Birchwood: #4

Chugiak: #8

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	1,400	1,400	1,400	1,400	5,600
Restricted Contributions	419800 - CBERRRSA CIP Contributions	600	600	600	600	600	600	3,600
Total (in thousands)		600	600	2,000	2,000	2,000	2,000	9,200

Eagle St Surface Rehab - 3rd Ave to 6th Ave

Project ID	PW2014017	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2024
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	End Date	October 2028

Description

Resurface the roadway, repair/replace curbs as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

The project has not started. This busy downtown street rated a Condition C in the 2014 Governmental Accounting Standards Board road survey. The project is a priority for the Downtown Community Council. Project funding is proposed through a combination of state grants and local road bonds.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction.

Ranked as the #8 priority for the Downtown Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	1,000	-	1,000
Total (in thousands)		-	-	-	-	1,000	-	1,000

East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary

Project ID	PW2011006	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2024
Location	Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard, Community: Rogers Park	End Date	October 2029

Description

Replace the existing overpass with an Americans with Disabilities Act (ADA) compliant structure.

Comments

A study determined that the existing structure needs to be replaced.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the improvements from the study.

Ranked as the #3 PM&E priority of the Rogers Park Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	5,100	-	5,100
Total (in thousands)		-	-	-	-	5,100	-	5,100

Elmrich Subdivision Area Drainage

Project ID	PW2014047	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2023
Location	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, Community: Northeast, 15-H: Elmendorf	End Date	October 2026

Description

Construct drainage improvements in the Elmrich subdivision area.

Comments

The project has not started. State grant funding is proposed. Glaciation and flooding impact safety in this subdivision. This project is a priority for the Northeast Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	100	-	-	100
Total (in thousands)		-	-	-	100	-	-	100

Fairview Area Alley Paving

Project ID	PW2014019	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Fairview	End Date	October 2026

Description

Identify unpaved alleys in Fairview and then pave.

Comments

The project has not started. State grant funding is proposed. The project is a priority for the Fairview Community Council. There are 3.9 miles of unpaved alleys in Fairview. 1.78 miles of the Fairview alleys are already paved.

Ranked as the #2 priority for the Fairview Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	2,000	-	-	-	2,000
Total (in thousands)		-	-	2,000	-	-	-	2,000

Fairview Area Lighting Upgrades

Project ID	PW2014035	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Fairview	End Date	October 2027

Description

Identify key locations by working with the community and the Anchorage Police Department (APD). Install LED lighting.

Comments

The project has not started. State grant funding is proposed.

The lack of ideal lighting has led to excess criminal activity in some parts of Fairview. A recent study by APD revealed reduced crime incident in an area lighted by LED versus the high pressure sodium style street lights.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as the #24 PM&E priority for the Fairview Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	1,000	-	-	-	1,000
Total (in thousands)		-	-	1,000	-	-	-	1,000

Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy

Project ID	PME2000001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2017
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: Campbell Park, Community: Tudor Area	End Date	October 2023

Description

This project will construct water quality and drainage capacity improvements on Fish Creek. The possible scope for Phase V improvements may include slip lining the pipe the creek flows through under the Seward Highway.

Comments

Several phases have previously been funded and constructed. Development has affected the natural flow of the creek and creek capacity is inadequate for current flow. The goal of the improvements will be to maintain the municipal water quality Best Management Practices (BMP) program. This project is the top priority for the Tudor Area Community Council.

Ranked as the #7 PM&E priority of the Spenard Community Council for 2020.

Ranked as the #6 Parks & Rec priority of the Turnagain Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

Flooding, Glaciation, and Drainage Annual Program

Project ID	PME55107	Department	Project Management & Engineering
Project Type	Improvement	Start Date	May 2005
Location	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Description

This project will design and construct drainage projects throughout Anchorage Roads & Draining Service Area (ARDSA). The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. Funding may also be used to match Department of Environmental Conservation (DEC) grants. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the municipality by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

Ranked as the #11 PM&E priority of the Rabbit Creek Community Council for 2020 (Little Rabbit Creek Flooding and Glaciation Improvements).

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	2,000	2,000	2,000	2,000	2,000	11,000
Total (in thousands)		1,000	2,000	2,000	2,000	2,000	2,000	11,000
<hr/>								
O & M Costs								
Cntrtual Svcs Othr		15	15	15	15	15	15	90
Total (in thousands)		15	15	15	15	15	15	90

Four Seasons Mobile Home Park Area Storm Drain Improvements

Project ID PW2015005 **Department** Project Management & Engineering
Project Type Replacement **Start Date** June 2018
Location Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: Northeast **End Date** October 2022

Description

Replace or slip line the storm drain from East 4th Avenue on Newell Street to Boniface Parkway.

Comments

An engineering analysis and design has been done. 2021 bond funding is programmed for construction. According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots. The pipe is a major conveyor of drainage from the northeast corner of Muldoon.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,600	-	-	-	-	1,600
Total (in thousands)		-	1,600	-	-	-	-	1,600

Geneva Woods South Subd Area Drainage Improvements

Project ID	PME2018015	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2023
Location	Assembly: Section 4, Seats F & G, 18-l: Spenard, Community: Tudor Area	End Date	October 2026

Description

Slip line or replace the existing pipe.

Comments

A sinkhole was repaired in March 2018 indicating the need for a remedy. The pipe will be viewed via closed circuit television (CCTV) to determine if it can be slip lined. Otherwise, it will need to be replaced. The project is a high priority for Street Maintenance.

Ranked as the #4 PM&E priority of the Tudor Area Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	400	1,600	-	2,000
Total (in thousands)		-	-	-	400	1,600	-	2,000

Gilmore and Prosperity Estates Subd Area Road Resurfacing

Project ID	PW2014079	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2014
Location	Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: Northeast	End Date	October 2026

Description

Resurface the roadways with digouts where needed to reestablish a solid road base. Replace curb as needed. Remove vegetation and resurface trail from More Lane to Prosperity Drive.

Comments

Design study was funded with a 2014 state grant. State grant funding is proposed for construction.

The roads in these subdivisions to the west of Beaver Place are experiencing frost heaves, cracking, pot holes, and curb jacking. The trail from More Lane to Prosperity Drive has been overgrown with vegetation.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	2,000	-	-	-	2,000
Total (in thousands)		-	-	2,000	-	-	-	2,000

Girdwood Airport Access Road Reconstruction

Project ID	PME07060	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2022
Location	Assembly: Section 6, Seats J & K, Community: Girdwood, 28-N: South	End Date	October 2028

Description

This project will reconstruct the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

Comments

This project has not started, but it is a high transportation priority for Girdwood. State grant funding is proposed.

This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	-	1,200	-	2,400	-	3,600
Total (in thousands)		-	-	1,200	-	2,400	-	3,600

Girdwood RSA Road and Drainage System Rehabilitation

Project ID	PME77066	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2022
Location	Assembly: Section 6, Seats J & K, Community: Girdwood, Community: Turnagain Arm, 28-N: South	End Date	October 2028

Description

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board.

Comments

Design and construction funding is proposed for 2022. This project is a transportation priority for the Girdwood Community Council. Local road and drainage problems have been identified by the Girdwood Road Board.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	-	2,500	-	-	-	2,500
Total (in thousands)		-	-	2,500	-	-	-	2,500

Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr

Project ID	PME77077	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	December 2010
Location	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	End Date	October 2028

Description

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. Design with public involvement is underway. Construction is scheduled to occur in three phases and is dependent on available funding.

Comments

Funding is proposed with state grants. Initial design efforts have been funded with a 2010 state grant. Year of construction start is dependent on availability of funding. This project is the top transportation priority for the Rabbit Creek Community Council, the Rabbit Creek Limited Road Service Area (LRSA), and property owners.

This existing collector roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as the #3 priority of the Rabbit Creek Community Council for 2019.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	22,000	-	11,000	-	33,000
Total (in thousands)		-	-	22,000	-	11,000	-	33,000

Greenbelt Dr Reconstruction

Project ID	PME2019005	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2020
Location	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	End Date	October 2024

Description

Construct this local road to current standards. Improvements are expected to include a new road base, drainage improvements, and street lighting.

Comments

The 2020 bond funds will be used to fund a design study report.
The condition of this road is among the worst in Anchorage. There is extensive curb jacking, longitudinal cracking, and heaving.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	3,000	-	-	-	3,500
Total (in thousands)		500	-	3,000	-	-	-	3,500

House District 27 Residential Pavement Rehabilitation

Project ID	PW2010003	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2022
Location	Assembly: Section 5, Seats H & I, 27-N: Basher, Community: Basher, Community: Northeast, Community: Scenic Foothills	End Date	December 9999

Description

Senate District N is comprised of both House District 27 and 28, but have no connecting roads, therefore are submitted as separate projects. This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 27 within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Section, and Project Management & Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents. The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the House District and their amenities.

The following community councils ranked this project on their PM&E priority lists for 2020:

Hillside: #11
Huffman/O'Malley: #6
Rabbit Creek: #15

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	1,500	1,500	1,500	1,500	6,000
Total (in thousands)		-	-	1,500	1,500	1,500	1,500	6,000

House District 28 Residential Pavement Rehabilitation

Project ID	PW2011007	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2022
Location	Assembly: Section 6, Seats J & K, Community: Bear Valley, Community: Glen Alps, Community: Hillside, Community: Huffman/O'Malley, Community: Rabbit Creek	End Date	October 9999

Description

Senate District N is comprised of both House District 27 and 28, but have no connecting roads, therefore are submitted as separate projects. This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 28 within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Section, and Project Management & Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the House District and their amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	-	1,500	1,500	1,500	1,500	6,000
Total (in thousands)		-	-	1,500	1,500	1,500	1,500	6,000

Image Dr/Reflection Dr Area Road Reconstruction

Project ID	PW2013007	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2014
Location	Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: University Area	End Date	October 2023

Description

Reconstruct the roads in the Image Drive and Reflection Drive area including storm drain replacement and street light upgrades.

Comments

Design was funded with a combination of state grants and local road bonds. While doing the adjacent Riviera Terrace storm drain project, the Municipality discovered that the storm drain pipes under Image and Reflection Drives were at or near the point of failure. In addition, the creek running through the subdivision is higher than some of the storm drain system that should be flowing into it. The resulting reverse flow creates flooding in the road base and for nearby property owners. The purpose of the 2020 bond funding is for Phase I construction. Phase II construction funding is proposed for 2021. The total project cost is estimated to be \$18,600,000.

Ranked as the #13 PM&E priority of the University Area Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,500	8,600	-	-	-	-	12,100
Total (in thousands)		3,500	8,600	-	-	-	-	12,100

Intersection Resurfacing

Project ID	PME2015006	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2015
Location	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999

Description

This annual program resurfaces 4-8 high priority intersections each summer.

Comments

This project is a priority for Street Maintenance. Construction is expected each summer once street sweeping has been completed. The pavement at intersections wears more quickly than the between block roadway.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	150	150	150	150	150	900
Total (in thousands)		150	150	150	150	150	150	900

Juneau St/Karluk St Area Storm Drain Improvements - 15th Ave to 20th Ave

Project ID	PME2016013	Department	Project Management & Engineering
Project Type	Replacement	Start Date	June 2018
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Fairview	End Date	October 2021

Description

Replace or slip line the storm drain pipes in the Juneau and Karluk Street area. A new outfall to Chester Creek is also under consideration.

Comments

Design is underway. Bond funding is proposed to complete design and construction. This need was identified by Street Maintenance. There have been several pipe failures in this area.

Ranked as the #37 PM&E priority of the Fairview Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	1,200	1,150	-	-	2,850
Total (in thousands)		-	500	1,200	1,150	-	-	2,850

Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir

Project ID PME2014003 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2021
Location Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Bayshore/Klatt **End Date** October 2023

Description

Resurface the roadway and construct the missing trail link.

Comments

Phase I of the Klatt Road Surface Rehab was done in 2016 from Timberlane to Puma. Bond funding is proposed for design and construction of this next segment.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	200	1,800	-	-	-	2,000
Total (in thousands)		-	200	1,800	-	-	-	2,000

Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary

Project ID	PW2011005	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2012
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: Tudor Area, Community: University Area	End Date	October 2029

Description

Replace the existing overpass with an Americans with Disabilities Act (ADA) compliant structure.

Comments

A study has recommended the existing structure be entirely replaced. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the improvements recommended by the study.

The following community councils ranked this project on their PM&E priority lists for 2020:

Rogers Park: #15

University Area: #18

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	-	4,900	-	4,900
Total (in thousands)		-	-	-	-	4,900	-	4,900

Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd

Project ID MO2016009 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2020
Location Assembly: Section 6, Seats J & K, 26-M: Huffman, Community: Abbott Loop, Community: Huffman/O'Malley **End Date** October 2024

Description

Resurface the roadway, repair curb as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

The project has not started. Bond funding is proposed for design and construction.

The road surface is experiencing rutting and frequent pot holing. These issues impact safety and increase maintenance expense. The project need was identified by Street Maintenance.

Ranked as the #3 PM&E priority of the Huffman/O'Malley Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	4,000	4,000	-	-	8,500
Total (in thousands)		500	-	4,000	4,000	-	-	8,500

Lakehurst Dr Area Drainage Improvements Phase IV

Project ID	PME2015007	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2016
Location	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	End Date	October 2023

Description

Install a sub drain system in the Lakehurst Subdivision area.

Comments

This project is a high priority for Street Maintenance. The first phase was constructed in 2016 and 2017. Construction of the second phase occurred in 2018/2019. The third phase is planned for 2020 and the final phase in 2021. High ground water contributes to flooding and glaciation each winter. Every significant precipitation event brings localized flooding to this neighborhood. Existing ditches and culverts are not adequate to handle the demand. Property owners have experienced flooding issues in their basements.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	200	-	-	-	-	400
Total (in thousands)		200	200	-	-	-	-	400
O & M Costs								
Cnrtual Svcs Othr		2	2	2	2	2	2	12
Total (in thousands)		2	2	2	2	2	2	12

Lakeridge Subd Area Drainage Improvements

Project ID PME2018016 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2023
Location Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake **End Date** October 2025

Description

Clear out the material in the pipe and then slip line it.

Comments

A sink hole was repaired indicating the need for a remedy. The pipe will be cleaned as it is filled with material and closed circuit television (CCTV) will be used to determine if it can be slip lined. Otherwise, it will need to be replaced. The project is a high priority for Street Maintenance.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	400	1,600	-	2,000
Total (in thousands)		-	-	-	400	1,600	-	2,000

Laviento Dr Extension/Reconstruction - King St to 87th Ave

Project ID	PW2012028	Department	Project Management & Engineering
Project Type	Extension	Start Date	October 2022
Location	Assembly: Section 6, Seats J & K, 23-L: Taku, Community: Taku/Campbell	End Date	December 2028

Description

This project will reconstruct the existing portion of Laviento Drive and extend it south to 87th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

Comments

This project has not started. State grant funding is proposed.

Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and Toys-R-Us. This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87th Avenue to allow area traffic the option of another access.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	2,000	-	-	-	2,000
Total (in thousands)		-	-	2,000	-	-	-	2,000

Little Campbell Creek Basin Improvements

Project ID	PW2013014	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 25-M: Abbott, 26-M: Huffman, Community: Abbott Loop, Community: Hillside, Community: Huffman/O'Malley	End Date	January 2050

Description

Construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Comments

The project has not started. Annual state grant funding is proposed. Over \$40 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

The following community councils ranked this project on their PM&E priority lists for 2020:

Hillside: #10

Huffman/O'Malley: #8

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	1,000	1,000	1,000	1,000	4,000
Total (in thousands)		-	-	1,000	1,000	1,000	1,000	4,000

Local Match for Federally Funded Projects

Project ID PW2014009 **Department** Project Management & Engineering
Project Type Improvement **Start Date** May 2015
Location Assembly: Areawide, HD 50: Anchorage Areawide **End Date** December 9999

Description

This annual program will provide the local match to federally funded projects as identified in the AMATS TIP. The TIP projects include Spenard Road from Minnesota to Benson, Dr Martin Luther King Jr Avenue extension, Fireweed Lane, C Street/Ocean Dock Road Ramp and Intersection, East 4th Avenue Signal and Lighting Upgrades, Mountain Air Drive - Rabbit Creek Road to East 164th Avenue, and the Downtown Trail Connection from the Coastal Trail to the Ship Creek Trail.

Comments

Funding by the Municipality of Anchorage is required to be able to use the AMATS allocation for municipal projects.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	571	1,045	-	5,323	2,661	9,600
Other Federal Grant Revenue	441900 - ARDSA CIP Grant	-	6,000	11,000	-	56,000	28,000	101,000
Total (in thousands)		-	6,571	12,045	-	61,323	30,661	110,600

Lois Drive Survey and Design

Project ID	PME2019001	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2019
Location	Assembly: Section 3, Seats D & E, 18-l: Spenard, Community: Spenard	End Date	October 2023

Description

This project funding will be used for design and to accomplish a project with three preliminary goals:

1. Align the intersection at 32nd and Lois so pedestrian crossings and vehicle turning movements are safe, more clearly marked and better lit. Perhaps a dedicated right turn lane from 32nd onto Lois for traffic headed west from the Aquarian drop off makes sense. Perhaps a supplementary Aquarian drop off or pullout here is possible.
2. Connecting 32nd and Benson with a sidewalk/multi-use trail on the East side of the ROW. Currently there is a trail on either the Aquarian lot or the city ROW from 32nd North (depends on survey) to the neighboring condo project.
3. Calming traffic on Lois for North-South movements and working to create impediments to peak hour evening cut through traffic bailing off of southbound Minnesota onto westbound 33rd.

Comments

Contract negotiations are underway with CRW for the Design Study Report. The 2021 funding is a placeholder that may be used for design, right-of-way acquisition, or construction. These decisions will be made in the coming year once an exact project scope is identified.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,000	-	-	-	-	2,000
Total (in thousands)		-	2,000	-	-	-	-	2,000

Low Impact Development Annual Program

Project ID	PME2016014	Department	Project Management & Engineering
Project Type	New	Start Date	June 2017
Location	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999

Description

This project will be used to build storm sewer disconnects and drainage infrastructure using low impact development methods from which we will create design guidance for the community.

Comments

Annual bond funding is proposed.

Low Impact Development is a program of the Alaska Pollutant Discharge Elimination System (APDES) permit requiring the Municipality to perform demonstration projects which reduce the peaks and timings of storm flows into water bodies through the storm sewer system.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	250	250	250	250	250	1,500
Total (in thousands)		250	250	250	250	250	250	1,500

M St Improvements - 4th Ave to 5th Ave

Project ID	PME2018006	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2018
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	End Date	October 2025

Description

Reconstruct M Street in conjunction with improvements to Elderberry Park by the Parks Department. Changes in parking patterns are anticipated but the final scope is still being decided.

Comments

The project is in design. The proposed 2021 funding is for construction.

Ranked as the #11 PM&E priority of the Downtown Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,600	-	-	-	-	1,600
Total (in thousands)		-	1,600	-	-	-	-	1,600

Maplewood St Trail Connection - Sitka St to Bannister Dr

Project ID	PME08014	Department	Project Management & Engineering
Project Type	Extension	Start Date	October 2022
Location	Assembly: Section 4, Seats F & G, 18-I: Spenard, 20-J: Downtown Anchorage, Community: Rogers Park	End Date	October 2027

Description

This project will connect the pedestrian facilities along the Maplewood Street alignment to the Sitka Street area to the north intersecting the trail system along Chester Creek.

Comments

This project has not started. State grant funding is proposed for design and construction. This trail connection is a priority for the Rogers Park Community Council. There is a well worn foot path on this route but there are safety concerns especially with the lack of lighting. Additionally, constructing a trail along Maplewood Drive will require some road reconstruction to keep vehicle and pedestrian traffic separate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

The following community councils ranked this project on their PM&E priority lists for 2020:

Airport Heights: #9

Rogers Park: #13

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	500	-	1,000	-	1,500
Total (in thousands)		-	-	500	-	1,000	-	1,500

Mary and Ellen Ave Area Storm Drainage

Project ID	PW2014049	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2022
Location	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Old Seward/Oceanview	End Date	October 2028

Description

This project will assessment the existing drainage system in this area, make recommendation for upgrading the system, and construct identified improvements.

Comments

This project has not started. State grant funding is proposed. This project is a priority for the Old Seward/Oceanview Community Council. Drainage problems plague these areas in the spring and fall.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

Ranked as the #4 PM&E priority of the Old Seward/Oceanview Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	1,000	-	2,000	-	3,000
Total (in thousands)		-	-	1,000	-	2,000	-	3,000

Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd

Project ID	PME2017006	Department	Project Management & Engineering
Project Type	Improvement	Start Date	March 2017
Location	Assembly: Section 4, Seats F & G, 18-I: Spenard, Community: Midtown	End Date	October 2027

Description

The project will remake the Denali Street corridor in Midtown into a pedestrian/bike friendly route that will emphasize safety and accessibility. Improvements to 36th Avenue between A Street and Old Seward Highway are also included in the project scope.

Phase I includes improvements to Denali from 40th Avenue to Tudor Road.

Phase II improvements will include the segment from 40th Avenue to 36th Avenue.

Comments

The project is in design study. The proposed 2021 bond funding is to complete design for Phase I. Construction is anticipated to be phased beginning in 2023. Phase II design is programmed in 2024 with Phase II construction proposed in 2025. Additional phases may be included in the future.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,000	-	5,000	2,000	5,000	14,000
Total (in thousands)		-	2,000	-	5,000	2,000	5,000	14,000

Mountain View Area Traffic and Pedestrian Safety

Project ID	PME09777	Department	Project Management & Engineering
Project Type	Improvement	Start Date	November 2022
Location	Assembly: Section 1, Seat B, 19-J: Mountainview, Community: Mountain View	End Date	October 2026

Description

This project will identify and construct traffic and pedestrian safety improvements in the Mountain View area.

Comments

The project has not started. State grant funding is proposed. This project is a high priority for the Mountain View Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with pedestrian safety improvements in the Mountain View area.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	500	-	-	-	500
Total (in thousands)		-	-	500	-	-	-	500

Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy

Project ID	PW2012031	Department	Project Management & Engineering
Project Type	New	Start Date	October 2013
Location	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 19-J: Mountainview, Community: Mountain View	End Date	December 2025

Description

This project will install pedestrian LED lighting in this pedestrian corridor.

Comments

Phase I construction is complete. State grant funding is proposed for Phase II design and construction.

According to Mountain View residents, this high volume pedestrian traffic route has inadequate pedestrian lighting. The project is a high priority for the Mountain View Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with installing the lighting and associated amenities.

Ranked as the #3 priority of the Mountain View Community Council for 2019.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	500	-	2,000	-	2,500
Total (in thousands)		-	-	500	-	2,000	-	2,500

Mountain View Dr Surface Rehab - Taylor St to McCarrey St

Project ID	PW2012043	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2018
Location	Assembly: Section 1, Seat B, 19-J: Mountainview, Community: Mountain View	End Date	October 2024

Description

This project will overlay, reclaim, or rotomill the road surface, evaluate the storm drains and repair or replace as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

Project is in design. Construction is anticipated in 2021, depending on the availability of funding.

The surface of the roadway rated Conditions E and F in the 2017 Governmental Accounting Standards Board (GASB) road survey. This has been visually verified as evidenced by the formation of ruts and pot holes.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with rehabilitating the roadway and its amenities.

Ranked as the #5 PM&E priority of the Mountain View Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,300	-	-	-	-	1,300
Total (in thousands)		-	1,300	-	-	-	-	1,300

North Fairview Bike and Pedestrian Safety Improvements

Project ID	PW2013023	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Fairview	End Date	October 2027

Description

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

Comments

This project has not started. State grant funding is proposed.

Pedestrian use of North Fairview has resulted in serious safety issues, including pedestrian crossings at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with safety improvements in Fairview.

Ranked as the #12 PM&E priority for the Fairview Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	500	-	3,500	-	4,000
Total (in thousands)		-	-	500	-	3,500	-	4,000

Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St

Project ID	PME2015012	Department	Project Management & Engineering
Project Type	New	Start Date	June 2024
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: University Area	End Date	October 2030

Description

A third eastbound lane will be added on East Northern Lights from Lake Otis Parkway to Bragaw Street. Intersection improvements at Lake Otis, University of Anchorage, Alaska (UAA), and Bragaw are anticipated to be included in the scope.

Comments

The project has not started. Bond funding is proposed for a design start.

The Metropolitan Transportation Plan (MTP) identified this section of East Northern Lights Boulevard as a short-term project need.

Ranked as the #14 priority of the University Area Community Council for 2019.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	1,000	-	1,000
Total (in thousands)		-	-	-	-	1,000	-	1,000

Northwood Dr Extension - Dimond Blvd to Strawberry Rd

Project ID	PME01011	Department	Project Management & Engineering
Project Type	Extension	Start Date	May 2001
Location	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	End Date	October 2028

Description

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

Comments

Preliminary engineering and public involvement phases have been funded. Funding is proposed with state grants. This project is on hold pending additional funding.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Boulevard between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	3,000	-	14,000	-	17,000
Total (in thousands)		-	-	3,000	-	14,000	-	17,000

Nunaka Valley Area Lighting Improvements

Project ID	PW2014036	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: Northeast	End Date	October 2027

Description

Install LED street lights in the Nunaka Valley Subdivision area.

Comments

The project has not started. State grant funding is proposed.

A recent study of the Nunaka Valley area, which solicited extensive input from residents, revealed a need for additional street lighting as there are limited pedestrian facilities and an elementary school in the neighborhood.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	800	800	800	800	3,200
Total (in thousands)		-	-	800	800	800	800	3,200

Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd

Project ID PME77009 **Department** Project Management & Engineering
Project Type Extension **Start Date** October 2022
Location Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, Community: Chugiak **End Date** October 2027

Description

This project will construct a separated pedestrian trail along a collector route serving local ball fields.

Comments

The project has not started. This project is a high priority for the neighborhood and the Community Council. There are no pedestrian facilities along this collector street that provides access to recreational ball fields. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as the #2 PM&E priority of the Chugiak Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	500	-	-	-	500
Total (in thousands)		-	-	500	-	-	-	500

Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd

Project ID	PW2014053	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2023
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Government Hill	End Date	October 2028

Description

Upgrade Ocean Dock Road to the Port of Alaska entrance to current urban minor arterial standards with a special emphasis on improving safety and enhancing traffic circulation.

Comments

The project has not started. Bond funding is programmed for design and construction.

Needs have been identified to improve pedestrian, vehicular, freight, and charter bus access and safety at railroad crossings and intersections as well as enhancing traffic circulation in this industrial area. Ocean Dock Road is the connection between the Port of Alaska and the road network.

Ranked as the #3 PM&E priority for the Government Hill Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	750	1,250	-	2,000
Total (in thousands)		-	-	-	750	1,250	-	2,000

Old Seward Hwy Surface Rehab - Tudor Rd to International Airport Rd

Project ID PME2017007 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2019
Location Assembly: Section 4, Seats F & G, 23-L: Taku, Community: Midtown **End Date** October 2023

Description

The project will rehabilitate the road surface, curbs, and sidewalks as needed.

Comments

Design was funded with 2019 road bonds and is underway. The 2020 bonds will fund construction. The roadway surface is deteriorating rapidly.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Old Seward Hwy/Huffman Rd Area Local Road Rehab

Project ID	PW2014023	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2022
Location	Assembly: Section 6, Seats J & K, 24-L: Oceanview, Community: Old Seward/Oceanview	End Date	October 2026

Description

Resurface the local roads in this area, improve ditching, repair curbs where needed.

Comments

The project has not started. State grant funding is proposed. The project is a high priority for the Old Seward/Oceanview Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to resurfacing the roads in this area.

Ranked as the #1 SOA priority of the Old Seward/Oceanview Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	1,000	-	-	-	1,000
Total (in thousands)		-	-	1,000	-	-	-	1,000

Opal Dr Road and Drainage Reconstruction

Project ID PW2013010 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2023
Location Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake **End Date** October 2027

Description

Reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

Comments

The project has not started. The proposed state grant funding is for design and construction. The road base has settled through the years so that melt and runoff from rain events now gets trapped on the roadway. This has caused the degeneration of the road base which is evidenced by potholing and frost heaving.

The grant funds may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the road.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	1,000	-	-	1,000
Total (in thousands)		-	-	-	1,000	-	-	1,000

Patterson St Bike Lanes - Debarr Rd to Chester Creek

Project ID	PME2016012	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2018
Location	Assembly: Section 5, Seats H & I, 27-N: Basher, Community: Northeast	End Date	October 2023

Description

The project will install bike lanes on Patterson Street from Debarr Road to Chester Creek. The roadway may need to be re-shaped and resurfaced to accommodate the striping of the bike lanes.

Comments

Design was funded with bonds and is underway. The 2021 funding will be used to construct the bike lanes.

The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson. This project is the top priority for the Northeast Community Council.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	400	-	-	-	-	400
Total (in thousands)		-	400	-	-	-	-	400

O & M Costs

Cntrtual Svcs Othr		-	1	1	1	1	1	5
Total (in thousands)		-	1	1	1	1	1	5

Pavement and Subbase Rehabilitation

Project ID	PME55112	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2006
Location	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999

Description

This program resurfaces ten to fifteen miles of streets annually with recycled asphalt pavement (RAP), chip seal, and asphalt. Improvements also include grading, ditching, chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments

This is a continued annual program. There are many unpaved roads with a myriad of maintenance concerns in Anchorage Roads and Drainage Service Area (ARDSA). Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000
O & M Costs								
Cntrtual Svcs Othr		60	60	60	60	60	60	360
Total (in thousands)		60	60	60	60	60	60	360

Pedestrian Safety and Rehab Annual Program

Project ID	PME55111	Department	Project Management & Engineering
Project Type	Improvement	Start Date	April 2011
Location	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Description

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	1,000	1,000	1,000	1,000	6,000
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	1,000	1,000	1,000	1,000	4,000
Total (in thousands)		1,000	1,000	2,000	2,000	2,000	2,000	10,000

O & M Costs

Cntrtual Svcs Othr	75	75	75	75	75	75	75	450
Total (in thousands)	75	75	75	75	75	75	75	450

Peters Creek Starner Bridge Replacement

Project ID PME2018004 **Department** Project Management & Engineering
Project Type Replacement **Start Date** October 2022
Location Assembly: Section 2, Seats A & C, 12-F: Chugiak/Gateway, Community: Birchwood, Community: Chugiak **End Date** October 2027

Description

Replace the Starner Street bridge over Peters Creek.

Comments

The project has not started. State grant funding is proposed. The existing bridge is an old structure with wood planking.

The following community councils ranked this project on their PM&E priority lists for 2020:

Birchwood: #8

Chugiak: #14

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant	419900 -	-	-	4,000	-	-	-	4,000
Revenue-Direct	CBERRRSA							
	CIP Grant							
Total (in thousands)		-	-	4,000	-	-	-	4,000

Pleasant Valley Subdivision Area Road and Drainage Rehab

Project ID	PME2017001	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2017
Location	Assembly: Section 5, Seats H & I, 27-N: Basher, Community: Scenic Foothills	End Date	October 2025

Description

The 2020 bond funding will complete Phase 1 construction of the unimproved west side of the subdivision. Improvements are expected to include a new road base, curb and gutter with the installation of a storm drain system, pedestrian facilities, and street lighting.

Comments

The project is in design. Initial design efforts were funded with a state grant. Phase I construction occurred in 2018 and 2019. Construction funding for the second and third phases is programmed in future years with bond funds.

The roads in this neighborhood rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey. The drainage is very poor, which has added to the crumbling of the road surface especially at the edges. In addition, property owners report extensive icing in the winter months and standing water in the summer.

The project is the top priority for the Scenic Foothills Community Council.

Ranked as the #2 PM&E priority of the Scenic Foothills Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,500	-	-	500	5,000	-	9,000
Total (in thousands)		3,500	-	-	500	5,000	-	9,000

O & M Costs

Cntrtual Svcs Othr	34	34	34	34	50	50	236
Total (in thousands)	34	34	34	34	50	50	236

Porcupine Trail Rd at Rabbit Creek Bridge Replacement

Project ID	PW2015002	Department	Project Management & Engineering
Project Type	Replacement	Start Date	October 2022
Location	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	End Date	October 2026

Description

This project will remove existing cast-in-place concrete with culverts and construct a replacement span bridge or similar structure on Porcupine Trail Road at Rabbit Creek. This existing cast-in-place concrete slab with three culverts is insufficient to handle extra drainage flow events of Rabbit Creek. The existing structure is comparable to a dam with holes in it that frequently freezes up in the winter and can be blocked with debris the rest of the year. The winter freezing and spring and summer blockage creates a damming effect that causes the creek to flow over its banks and wash out the road way and area yards. In these instances it becomes a safety hazard and a threat to homes in the area. The concrete culvert also impedes fish passage and prevents salmon continuing their journey upstream. Year round maintenance, along with debris and ice removal is required by area residents to minimize negative impacts and maintain the ability to access their homes. This project is a priority for neighborhood residents.

Comments

The project has not started. State grant funding is proposed to fund preliminary engineering and initiate design. Construction cost estimates for bridge replacement are to be determined.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	300	-	-	-	300
Total (in thousands)		-	-	300	-	-	-	300

Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr

Project ID	PME03018	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2005
Location	Assembly: Section 6, Seats J & K, Community: Rabbit Creek, 28-N: South	End Date	October 2026

Description

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

Comments

Design is nearly complete. Bond funding is proposed for design and construction. Pavement is deteriorating and pavement rehabilitation is required. The 2014 Governmental Accounting Standards Board (GASB) road survey rated segments on Potter Heights Road as Conditions D, E, and F. The project is a priority for the Rabbit Creek Community Council.

Ranked as the #9 PM&E priority of the Rabbit Creek Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	300	-	3,000	3,300
Total (in thousands)		-	-	-	300	-	3,000	3,300

Providence Dr Surface Rehab - Lake Otis Pkwy to Elmore Rd

Project ID	PME2016011	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2021
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: University Area	End Date	October 2024

Description

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

The project has not started. Bond funding is proposed for design and construction.

The top lift is wearing thin in many places. This results in rutting that is a potentially hazardous condition. Street Maintenance added some skin patching in 2016.

Ranked as the #16 PM&E priority of the University Area Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	2,100	-	-	-	2,600
Total (in thousands)		-	500	2,100	-	-	-	2,600

Queensgate Subdivision Area Road Reconstruction

Project ID	PW2014024	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2023
Location	Assembly: Section 6, Seats J & K, 23-L: Taku, Community: Taku/Campbell	End Date	October 2028

Description

Reconstruct the local roads in the Queensgate Subdivision area. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

Comments

The project has not started. State grant funding is proposed. These local roads rated Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey and have continued to deteriorate to the point that maintenance is no longer cost effective. The project is a priority for residents and Street Maintenance.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to reconstructing the roads in this area.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	2,000	-	7,000	9,000
Total (in thousands)		-	-	-	2,000	-	7,000	9,000

Quinhagak St Upgrade - E Dowling Rd to Askeland Dr

Project ID	PW2012044	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2021
Location	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	End Date	October 2028

Description

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting, and landscaping.

Comments

This project has not started. Bond funding is proposed for design and construction.

This street is experiencing serious deterioration to the surface and frost heaving. The surface condition was rated a condition "F" by the 2011 Governmental Accounting Standards Board (GASB) road survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

Ranked as the #5 PM&E priority of the Abbott Loop Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	4,000	-	4,500
Total (in thousands)		-	500	-	-	4,000	-	4,500

Railroad Overpass Rehabilitation at W Northern Lights Blvd and E 76th Ave

Project ID	PME2017010	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	March 2017
Location	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 21-K: West Anchorage, 23-L: Taku, Community: Turnagain, Community: Taku/Campbell	End Date	October 2026

Description

The project will rehabilitate the Alaska Railroad overpasses at West Northern Lights Boulevard and East 76th Avenue.

Comments

An initial analysis of the project need is underway. The 2018 project to remove the graffiti from the bridges has moved this project down the priority list. 2024 bond funding will provide for the rehabilitation effort.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	870	-	870
Total (in thousands)		-	-	-	-	870	-	870

Regal Mountain Dr Area Reconstruction

Project ID	PME2014004	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2022
Location	Assembly: Section 5, Seats H & I, 27-N: Basher, Community: Scenic Foothills	End Date	October 2027

Description

Reconstruction is expected to include an expansion of the existing storm drain system and updated lighting. Flow lines will be reestablished to prevent the existing ponding/glaciation concerns. The project will encompass Regal Mountain Drive and Circle as well as Chaimi Loop.

Comments

The project has not started. State grant funding is proposed for design and construction.

The streets have frost heaves, cracking, and pot holes. The curb has separated from the pavement in many places. The project is a priority for the neighborhood and Street Maintenance.

Ranked as the #4 PM&E priority of the Scenic Foothills Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	4,000	-	-	-	4,000
Total (in thousands)		-	-	4,000	-	-	-	4,000

Road and Storm Drain Improvements Annual Program

Project ID	PME55110	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2004
Location	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Description

This program funds road and drainage and replacement projects throughout Anchorage. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Specific project locations will be identified as the need arises.

Comments

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. In most cases the deterioration to the road surface and underlying road base is attributed to drainage issues. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

This program was previously a 50/50 funding partnership with the State and construction has been completed on over 60 projects.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	2,000	2,000	2,000	2,000	2,000	11,000
Total (in thousands)		1,000	2,000	2,000	2,000	2,000	2,000	11,000

O & M Costs

Cntrtual Svcs Othr	15	15	15	15	15	15	15	90
Total (in thousands)	15	15	15	15	15	15	15	90

Rogers Park Elementary School Overpass Replacement

Project ID	PW2014038	Department	Project Management & Engineering
Project Type	Replacement	Start Date	October 2017
Location	Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard, Community: Rogers Park	End Date	October 2025

Description

Replace the pedestrian overpass across East Northern Lights Boulevard near Rogers Park Elementary School.

Comments

The results of a recent study of the existing overpass recommended replacement. State grant funding is proposed since the overpass is in right-of-way owned by the State of Alaska.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

Ranked as the #3 PM&E priority of the Rogers Park Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	5,100	-	-	-	5,100
Total (in thousands)		-	-	5,100	-	-	-	5,100

Senate District H Residential Pavement Rehabilitation

Project ID	PW110975	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
Location	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 16-H: College Gate, Community: Northeast, Community: Russian Jack Park, Community: University Area, 15-H: Elmendorf	End Date	October 9999

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management & Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	3,000	3,000	3,000	3,000	12,000
Total (in thousands)		-	-	3,000	3,000	3,000	3,000	12,000

Senate District I Residential Pavement Rehabilitation

Project ID	PW110971	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
Location	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard, Community: Campbell Park, Community: Midtown, Community: North Star, Community: Russian Jack Park, Community: Rogers Park, Community: Turnagain, Community: Tudor Area, Community: University Area	End Date	October 9999

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management & Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	3,000	3,000	3,000	3,000	12,000
Total (in thousands)		-	-	3,000	3,000	3,000	3,000	12,000

Senate District J Residential Pavement Rehabilitation

Project ID	PW110972	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
Location	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 19-J: Mountainview, 20-J: Downtown Anchorage, Community: Airport Heights, Community: Downtown, Community: Fairview, Community: Government Hill, Community: Mountain View, Community: Russian Jack Park, Community: South Addition	End Date	October 9999

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management & Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	3,000	3,000	3,000	3,000	12,000
Total (in thousands)		-	-	3,000	3,000	3,000	3,000	12,000

Senate District K Residential Pavement Rehabilitation

Project ID	PW110973	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	August 2013
Location	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake, Community: Sand Lake, Community: Spenard, Community: Turnagain	End Date	October 9999

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management & Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

Comments

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	3,000	3,000	3,000	3,000	12,000
Total (in thousands)		-	-	3,000	3,000	3,000	3,000	12,000

Senate District L Residential Pavement Rehabilitation

Project ID	PW110974	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
Location	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Bayshore/Klatt, Community: Midtown, Community: Old Seward/Oceanview, Community: Spenard, Community: Taku/Campbell	End Date	October 9999

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District L. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management & Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	3,000	3,000	3,000	3,000	12,000
Total (in thousands)		-	-	3,000	3,000	3,000	3,000	12,000

Senate District M Residential Pavement Rehabilitation

Project ID	PW110970	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
Location	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 25-M: Abbott, 26-M: Huffman, Community: Abbott Loop, Community: Campbell Park, Community: Huffman/O'Malley	End Date	October 9999

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District M. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management & Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with the top priority roads done last summer. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	3,000	3,000	3,000	3,000	12,000
Total (in thousands)		-	-	3,000	3,000	3,000	3,000	12,000

Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor

Project ID	PME05771	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2021
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Government Hill	End Date	October 2026

Description

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, drainage improvements, street lighting, sidewalks and/or trails, and landscaping.

Comments

This project has not started. Construction is anticipated in 2024 depending on the availability of funding. This roadway has never been constructed to current standards and it serves a public facility. This project is a high priority for the Government Hill Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

The following community councils ranked this project on their PM&E priority lists for 2020:

Downtown: #5
Government Hill: #2

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	300	1,000	3,200	-	4,500
Total (in thousands)		-	-	300	1,000	3,200	-	4,500

Sound Barrier/Retaining Wall Replacement

Project ID	PW2014031	Department	Project Management & Engineering
Project Type	Replacement	Start Date	May 2019
Location	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999

Description

Identify the sound barriers and retaining walls in Anchorage Roads & Drainage Service Area (ARDSA) that need to be replaced immediately and replace them.

Comments

The project has not started. This will be an annual bond funded program.

As the Municipalities' infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective. This program is a priority for Street Maintenance.

The following community councils ranked this project on their PM&E priority lists for 2020:

Fairview: #28 (11th & Cordova Right of Way Retaining Wall Repair)

South Addition: #14 (W 13th Ave Retaining Wall Replacement at R St) and #20 (Cordova St at 11th Ave Retaining Wall Replacement)

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	250	250	250	250	250	1,500
Total (in thousands)		250	250	250	250	250	250	1,500

South Addition Sidewalk Rehab

Project ID	PW2014040	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2022
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: South Addition	End Date	October 2027

Description

This project will reconstruct deteriorated sidewalks in the South Addition Community Council area.

Comments

The project has not started. State grant funding is proposed. Sidewalks in the South Addition Community Council area are deteriorating. The project is a priority for the South Addition Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

Ranked as the #9 priority of the South Addition Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	500	-	-	-	500
Total (in thousands)		-	-	500	-	-	-	500

Spenard Area Railroad Crossing Pedestrian Safety Improvements

Project ID	PW2012032	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 3, Seats D & E, 18-L: Spenard, 23-L: Taku, Community: Spenard	End Date	December 2025

Description

This project would study the pedestrian crossings of the Alaska Railroad (ARR) in the Spenard area and then make recommendations for safety improvements. Future funding would be pursued to implement the results of the study.

Comments

This project has not started. State grant funding is proposed.

This need has been identified by the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying or constructing these safety improvements.

Ranked as the #9 PM&E priority of the Spenard Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

Sperstad Subdivision Area Road Reconstruction

Project ID	PW110984	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2020
Location	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Taku/Campbell	End Date	October 2026

Description

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments

This project has not started. Bond funding is proposed for design and construction.

The 2017 Governmental Accounting Standards Board (GASB) road survey rated these roads as the worst possible Condition F. These roads are also a priority for Street Maintenance. The road surface is deteriorating with major frost heaves and curb jacking. This project is a priority for the neighborhood.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	4,000	-	-	-	4,500
Total (in thousands)		500	-	4,000	-	-	-	4,500

Spruce St Upgrade/Extension - Dowling Rd to 68th Ave

Project ID	PME08008	Department	Project Management & Engineering
Project Type	Extension	Start Date	May 2008
Location	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	End Date	October 2026

Description

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping. Partial design funding was funded with 2008 road bonds.

Comments

Design is underway. The 2021 funding request is for right-of-way acquisition and utility relocations. Construction will be phased beginning in 2022. This project is a high priority for the Abbott Loop Community Council.

This collector street is not constructed to urban standards, and the segment north of 64th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor.

Ranked as the #9 PM&E priority of the Abbott Loop Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,000	3,000	3,000	3,500	-	11,500
Total (in thousands)		-	2,000	3,000	3,000	3,500	-	11,500

Stairway Replacement - Saturday Market to ARR Depot

Project ID	PW2014039	Department	Project Management & Engineering
Project Type	Replacement	Start Date	October 2022
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Downtown	End Date	October 2027

Description

Construct a new stairway on the slope linking the Saturday Market with the Alaska Railroad (ARR) Depot including lighting.

Comments

The project has not started. State grant funding is proposed. The stairway has deteriorated to the point that safety may be impacted. The chemicals used to keep the stairs ice-free corrode the railings.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	350	-	-	-	350
Total (in thousands)		-	-	350	-	-	-	350

Storm Drain Condition Assessment and Rehabilitation Program

Project ID	PW2012020	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	May 2012
Location	Assembly: Areawide, HD-SD: Community-wide	End Date	December 2099

Description

This program will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized.

Comments

This is an annual program with bond funding anticipated.

This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through Closed Circuit Television (CCTV) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure. Other sections will be prioritized to be included in a future capital improvement program.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the ARDSA. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Ranked as the #9 PM&E priority of the Bayshore/Klatt Community Council for 2019.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000

Tasha Dr Reconstruction

Project ID	PME2019006	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2020
Location	Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake	End Date	October 2025

Description

Reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter and footing drain stubouts if warranted, and street lighting.

Comments

The project has not started. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed. The project is a priority for the neighborhood and Street Maintenance. 2020 bond funds will be used for design. Bond funds are programmed in a later year for construction.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	3,000	-	-	-	3,500
Total (in thousands)		500	-	3,000	-	-	-	3,500

Ticia Cir/Ashley Cir Area Drainage Improvements

Project ID PME2019008 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** March 2019
Location Assembly: Section 3, Seats D & E, 22-K: Sand Lake, Community: Sand Lake **End Date** October 2024

Description

Design and construct drainage improvements in Ticia and Ashley Circles. Improvements are expected to include new storm drain with curb and gutter and footing drain stub-outs, and new asphalt.

Comments

The homes on these streets suffered serious damage during the November 2018 earthquake. Solutions are being evaluated. The proposed 2021 bond funding would allow for a 2021 construction start.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,000	-	-	-	-	3,000
Total (in thousands)		-	3,000	-	-	-	-	3,000

Tozier St Upgrade

Project ID	PME2019010	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2021
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: Campbell Park	End Date	October 2026

Description

Upgrade Tozier Street to current urban standards.

Comments

The project has not started. The need for upgrading Tozier is being driven by the Tudor/Elmore development. Eventually, Dr Martin Luther King Jr Avenue will be extended west to Piper Street. Tozier will be an essential north/south connector to serve the new development and enhance traffic circulation in the area.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	3,000	-	-	3,500
Total (in thousands)		-	500	-	3,000	-	-	3,500

Turnagain St Upgrade - Northern Lights Blvd to 35th Ave

Project ID	PME77005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	April 2011
Location	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, Community: Turnagain	End Date	October 2028

Description

This project will upgrade a local to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which will include substantial public involvement.

Comments

A 2010 state grant funded a concept report with some initial public involvement. Bond funds have provided for a design start. Bond funding is proposed for right of way acquisition and construction. The project is a high priority for the Turnagain Community Council. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage. The total project cost is estimated to be \$21,500,000.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as the #2 PM&E priority for the Turnagain Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	750	2,000	2,750
Total (in thousands)		-	-	-	-	750	2,000	2,750

Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd

Project ID	PW2015004	Department	Project Management & Engineering
Project Type	New	Start Date	October 2022
Location	12-F: Chugiak/Gateway, 14-G: Eagle River/Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley	End Date	October 2026

Description

This project will construct a pedestrian facility to connect the existing sidewalk at the Glenn Highway to Homestead Drive.

Comments

The project has not started. State grant funding is proposed. The project is a priority for the Chugiak Community Council.

Ranked as the #3 priority of the Chugiak Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	-	-	500	-	-	-	500
Total (in thousands)		-	-	500	-	-	-	500

W 13th Ave Retaining Wall Replacement at R St

Project ID	PW2012039	Department	Project Management & Engineering
Project Type	Replacement	Start Date	October 2022
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: South Addition	End Date	October 2026

Description

Replace the existing retaining wall.

Comments

The project has not started. State grant funding is proposed. The retaining wall is beginning to collapse. When it does, the sidewalk will slide downhill and the adjoining street will also be impacted.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with replacing the retaining wall and related impacts to the sidewalk and roadway.

Ranked as the #14 PM&E priority of the South Addition Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	50	250	-	-	300
Total (in thousands)		-	-	50	250	-	-	300

W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy

Project ID	PME2017002	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	March 2017
Location	Assembly: Section 4, Seats F & G, 18-I: Spenard, Community: Midtown	End Date	October 2027

Description

The project will upgrade this midtown collector to a safer and more pedestrian/bicycle friendly corridor while maintaining its functionality of a collector in moving vehicular traffic. Improvements are expected to include a new road base or resurfacing, installing or repairing storm drain as needed, making pedestrian facilities Americans with Disabilities Act (ADA) compliant and extending where warranted, upgrading lighting to current standards, installing transit facilities, adding traffic calming and landscaping appropriate for the usage. Construction is anticipated to occur in three phases. The first phase as determined through public involvement, will include the section from Spenard Road to Arctic Boulevard. The scope envisions a combination of roadway and trail improvements through this corridor.

Comments

Design study is underway. 2020 bond funding will be used for Phase 1 construction. 2021 funding is planned for Phase II design. 2023 funding is for Phase II construction. 2024 funding is for Phase III design. Phase III construction will be programmed in a later year. The total project cost is estimated to be \$20,750,000.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,000	2,000	-	5,000	2,000	-	13,000
Total (in thousands)		4,000	2,000	-	5,000	2,000	-	13,000

W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr

Project ID	PME05005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	May 2005
Location	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake, Community: Sand Lake	End Date	October 2028

Description

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Comments

The project is on a funding hold. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating. Phase I from Westpark Drive to Sand Lake Road was completed in 2017. Phase II design will begin when funding is received for the effort.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	1,500	-	7,000	-	8,500
Total (in thousands)		-	-	1,500	-	7,000	-	8,500

Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy

Project ID	PW2014025	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2023
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: Campbell Park	End Date	October 2026

Description

Resurface this collector connection from Brayton Drive to Lake Otis Parkway. Repair curbs and sidewalks as needed. Bring all pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

The project has not started. Project funding is proposed with local road bonds. Portions of this collector route rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey. The project is a priority for the Street Maintenance Department.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	400	1,600	-	2,000
Total (in thousands)		-	-	-	400	1,600	-	2,000

Wentworth St Surface Rehab - Northwestern Ave to South End

Project ID	PW2014026	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2023
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: Rogers Park	End Date	October 2026

Description

Resurface the full length of Wentworth Street and make concrete repairs to curbs and sidewalks as needed.

Comments

The project has not started. State grant funding is proposed. The project is a priority to the Rogers Park Community Council.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as the #7 PM&E priority of the Rogers Park Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	250	-	-	250
Total (in thousands)		-	-	-	250	-	-	250

West Anchorage Snow Disposal Site

Project ID	PME2019009	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2020
Location	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 21-K: West Anchorage, 22-K: Sand Lake, 23- L: Taku, 24-L: Oceanview, Community: Bayshore/Klatt, Community: Sand Lake, Community: Spenard, Community: Turnagain, Community: Taku/Campbell	End Date	October 2025

Description

Construct a snow disposal site to serve West Anchorage.

Comments

The project is a high priority for Street Maintenance. The Municipality has been leasing land from the airport to store snow on the west side. This land is no longer an option, so a new site must be developed. The 2020 bond funding will be used to begin project design. Construction funding will be pursued in future years.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	700	50	2,000	2,000	-	-	4,750
Total (in thousands)		700	50	2,000	2,000	-	-	4,750

Whitney Dr Upgrade - North C St to Post Rd

Project ID	PW2013018	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2024
Location	Assembly: Section 1, Seat B, 20-J: Downtown Anchorage, Community: Government Hill	End Date	October 2029

Description

Upgrade the road to current standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

Comments

The project has not started. Bond funding is proposed for design and construction.

The project is a priority for the Government Hill Community Council.

Ranked as the #5 priority of the Government Hill Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	750	2,250	3,000
Total (in thousands)		-	-	-	-	750	2,250	3,000

Wright St at E Tudor Rd Pedestrian Safety

Project ID	PW2012065	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2022
Location	Assembly: Section 4, Seats F & G, 17-I: University, Community: Campbell Park, Community: University Area	End Date	October 2026

Description

This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

Comments

There are no pedestrian crossings on Tudor Road between Lake Otis Parkway and Piper Street. Many pedestrians cross in the vicinity of Wright Street, which has led to fatal consequences.

The grant funding may be used for planning, study, design, easement acquisition, construction, or any other activity related to the study and construction of pedestrian safety improvements at the Tudor Road and Wright Street intersection.

Ranked as the #6 priority of the University Area Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	200	-	400	-	600
Total (in thousands)		-	-	200	-	400	-	600

Zodiac Manor Subd Area Surface Rehab Phase 1

Project ID	PME2018011	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2020
Location	Assembly: Section 4, Seats F & G, 25-M: Abbott, Community: Abbott Loop	End Date	October 2024

Description

Resurface the streets in Zodiac Manor.

Comments

The project has not started. Bond funding is planned for 2020 construction. It has been over 20 years since the streets in this subdivision were resurfaced. The project is a high priority for Street Maintenance that identified this need in 2018.

Ranked as the #22 PM&E priority of the Abbott Loop Community Council for 2020.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	300	-	-	-	-	-	300
Total (in thousands)		300	-	-	-	-	-	300
