

2018 Capital Improvement Budget Library Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Chugiak-Eagle River Library Facility Improvements	90	-	-	-	90
Loussac Library Planning and Video Surveillance Cameras	500	-	-	-	500
Total	590	-	-	-	590

2018 - 2023 Capital Improvement Program Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Anchorage Facilities						
Loussac Library Planning and Video Surveillance Cameras	2018	500	-	-	-	500
Mountain View Library Expansion and Renovation	2020	50	-	-	-	50
	2021	2,300	-	-	-	2,300
		2,350	-	-	-	2,350
Libraries						
Chugiak-Eagle River Library Facility Improvements	2018	90	-	-	-	90
Girdwood Library HVAC Engineering Repair	2019	70	-	-	-	70
Library Materials Dispenser to be used in branchless areas of borough	2019	175	-	-	-	175
Loussac Library Phase Two	2019	5,000	-	-	5,000	10,000
	2020	-	-	-	10,000	10,000
		5,000	-	-	15,000	20,000
Muldoon Library Tenant Improvement at new location	2020	500	-	-	-	500
	Total	8,685	-	-	15,000	23,685

Chugiak-Eagle River Library Facility Improvements

Project ID LIB2018003 **Department** Library
Project Type New **Start Date** September 2018
Location Assembly: Section 2, Seats A & C, 12-F: **End Date** September 2019
 Chugiak/Gateway, 13-G: Fort
 Richardson/North Eagle River, 14-G:
 Eagle River/Chugach State Park, 15-H:
 Elmendorf

Description

Purchase and installation of an Automated Materials Handling (AMH) system at the Chugiak-Eagle River Library, our second busiest location. Total projected cost = \$90K.

Comments

Due to the high volume of materials that come and go from the Chugiak-Eagle River Library, staff spend a disproportionate amount of time behind the scenes sorting materials, and not enough time providing more in-demand services to the community. With the use of AMH, we will be able to deploy our staff to do more direct service to our customers, such as helping them find materials and use computers, developing programs, and conducting outreach to schools, senior centers and other community partners. Automated handling would save approximately 15 hrs/week of staff time and would pay for itself in four years.

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	90	-	-	-	-	-	90
Total (in thousands)		90	-	-	-	-	-	90

Girdwood Library HVAC Engineering Repair

Project ID LIB2018004 **Department** Library
Project Type Rehabilitation **Start Date** September 2018
Location Assembly: Section 6, Seats J & K, 28-N: South **End Date** December 2019

Description

To complete an engineering study for the HVAC system that blows cold air and debris into the library (\$10K) and to make recommended repairs (\$60K)

Comments

The Gerrish (Girdwood) Library is a popular and vital community resource. As one of the few public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage. It also serves as a center for civic life in Girdwood. This grant will help the Girdwood Library respond to its customers' complaints of cold air and debris that blows into the children's area through the HVAC. Anchorage Public Library faces a budget cut and there are no MOA resources to address this problem.

Matching Funds

MOA budget does provide overall maintenance for the Gerrish (Girdwood) Library as well as the Library's Facility Manager and they have improved what they could on the design and this system.

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	70	-	-	-	-	70
Total (in thousands)		-	70	-	-	-	-	70

Library Materials Dispenser to be used in branchless areas of borough

Project ID	LIB2019001	Department	Library
Project Type	New	Start Date	June 2019
Location	Assembly: Areawide	End Date	December 2019

Description

The purchase of a library materials dispenser at a cost of \$175,000.

Comments

South Anchorage has one of the largest population bases in the city and no library within a 3-5 mile radius. The Dimond Branch Library was closed more than five years ago. While it is not feasible to pay staffing costs for a full branch library, a dispenser in a mall or other high-traffic building would allow the public to pick up reading/viewing materials, return items and pick up holds. We have had numerous requests to bring back Dimond Library. Given the current economy, this would allow us to test a new concept and provide service to an under served neighborhood. It would require daily staff attention, but it would be minimal and could be done with existing staff. Based on national standards of a branch per 30,000 people, APL is in the bottom 25th percentile and this dispenser would help us better meet community needs.

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	175	-	-	-	-	175
Total (in thousands)		-	175	-	-	-	-	175

Loussac Library Phase Two

Project ID	LIB2017003	Department	Library
Project Type	Rehabilitation	Start Date	January 2019
Location	Assembly: Areawide, Community: Various	End Date	December 2020

Description

Construction for Phase 2 of the Loussac Renewal.

Comments

The Z.J. Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac, the Municipality launched a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac Library Master Plan of 2011--produced by a team of architects, engineers and library experts--laid out a complete plan to address building deficiencies, improve building systems, and bring the facility up-to-date to respond to today's community needs.

The first phase of the Master Plan--a renovation of the entrance and ground floor--was completed in 2017, but more work remains to be done. Specific project tasks to be addressed in a second and final renovation include:

- Seismic upgrades
- Energy efficiency improvements
- ADA upgrades
- Building system upgrades/repairs
- Life safety upgrades
- Renovations to public spaces on the 4th floor and children's area to respond to community demand for education and workforce development programs
- New furnishings, carpet and signage to match the new spaces
- Interior and exterior refinishing

The Municipality and the Anchorage Library Foundation are working with private funders to secure a grant to match the Municipal bond.

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	5,000	-	-	-	-	5,000
Restricted Contributions	401800 - Areawide General CIP Contributions	-	5,000	10,000	-	-	-	15,000
	Total (in thousands)	-	10,000	10,000	-	-	-	20,000
O & M Costs								
Contr To Other Funds		-	-	500	500	500	500	2,000
	Total (in thousands)	-	-	500	500	500	500	2,000

Loussac Library Planning and Video Surveillance Cameras

Project ID	LIB2018001	Department	Library
Project Type	Improvement	Start Date	September 2018
Location	Assembly: Areawide	End Date	December 2018

Description

Installation of complete digital color cameras on each floor of Loussac Library.

Comments

There are almost a million visits to Anchorage libraries each year, with most visitors going to the Loussac Library. In the first half of 2017, there have been double the numbers of trespasses, increased theft and vandalism as the same period in 2016. We are unable to fully control the building, given the numbers of nooks and crannies throughout the library. When incidents happen, we will be able to better determine outcomes and solutions to persistent problems. An enhanced security system and increase in number of cameras would allow staff and security to catch and trespass offenders and assist the police department investigate issues.

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Mountain View Library Expansion and Renovation

Project ID	LIB2021001	Department	Library
Project Type	Renovation	Start Date	June 2021
Location	19-J: Mountainview	End Date	December 2022

Description

Renovation and addition to the Mountain View Library. \$50,000 for building plan an initial design conepts. \$2.3M for design and construction.

Comments

Opened in 2009, the Mountain View Library has demand and usage that far exceeds the original capacity of the building. The original floor plan for the building does not include adequate wiring to keep up with the community's need for computers (according to the Urban Libraries Council's Edge initiative, the library should have 3 times the numbers of existing computers. The renovation will move areas around to create additional space for computers and better suit the way the community is actually using the building. The addition will create more space for much-needed small meeting rooms. After ten years, the furniture will need replacing.

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	50	2,300	-	-	2,350
Total (in thousands)		-	-	50	2,300	-	-	2,350

Muldoon Library Tenant Improvement at new location

Project ID	LIB2020001	Department	Library
Project Type	New	Start Date	June 2020
Location	Assembly: Section 5, Seats H & I	End Date	June 2021

Description

Tenant improvements in new library location.

Comments

The current library lease ends in 2020 and these funds will allow tenant improvements in a new location. There is an increased population and development moving into Muldoon, creating a need and opportunity for the library to lease a space that is better suited for community needs. Improvements would include a meeting room that could be used when the library is closed in a building with better visibility. The present lease will be due for renewal and a perfect time to relocate.

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	500	-	-	-	500
Total (in thousands)		-	-	500	-	-	-	500