

2018 Capital Improvement Budget Fire Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Communications Radio Replacement	1,500	-	-	-	1,500
Fire Ladder Truck Replacement	1,000	-	-	-	1,000
Fire Lifepack 12 Cardiac Monitors & Lucas CPR Chest Compression Systems Replacement	270	-	-	-	270
Fire New Ambulance Purchase	700	-	-	-	700
Fire Staff Vehicle Replacement	-	-	-	290	290
Total	3,470	-	-	290	3,760

2018 - 2023 Capital Improvement Program Fire Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Anchorage Fire						
Communications Radio Replacement	2018	1,500	-	-	-	1,500
Fire Air Resources Equipment Replacement	2020	2,500	-	-	226	2,726
Fire Engine Replacement	2019	1,600	-	-	-	1,600
	2021	2,500	-	-	-	2,500
		4,100	-	-	-	4,100
Fire Ladder Truck Replacement	2018	1,000	-	-	-	1,000
Fire New Ambulance Purchase	2018	700	-	-	-	700
Fire Staff Vehicle Replacement	2018	-	-	-	290	290
	2019	-	-	-	210	210
	2020	-	-	-	190	190
	2021	-	-	-	300	300
	2022	-	-	-	220	220
		-	-	-	1,210	1,210
Fire Water Tender Replacement	2020	850	-	-	-	850
Emergency Medical Services						
Fire Ambulance Replacement	2019	1,050	-	-	-	1,050
	2020	700	-	-	-	700
	2021	1,050	-	-	-	1,050
	2022	700	-	-	-	700
		3,500	-	-	-	3,500
Fire Lifepack 12 Cardiac Monitors & Lucas CPR Chest Compression Systems Replacement	2018	270	-	-	-	270
	2019	280	-	-	-	280
	2020	290	-	-	-	290
	2021	300	-	-	-	300
			1,140	-	-	-
Total		15,290	-	-	1,436	16,726

Communications Radio Replacement

Project ID FD2018001 **Department** Fire
Project Type Replacement **Start Date** May 2018
Location Assembly: Areawide, HD 50: Anchorage **End Date** December 2018
 Areawide, Community: Areawide

Description

This is to replace our current radios that given their age are no longer supported by the vendor. New ones would be water proof, impact resistant and rated for structural fire fighting. This would fund replacement of 230 hand-held portable radios.

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

Fire New Ambulance Purchase

Project ID FD2017002 **Department** Fire
Project Type New **Start Date** May 2017
Location Assembly: Areawide, HD 50: Anchorage **End Date** December 2018
 Areawide, Community: Areawide

Description

Acquisition of two (2) new Areawide EMS Ambulances to provide Basic Life Support services and transport patients throughout the Municipality of Anchorage. Ambulances are heavily used and incur high levels of mileage. The ongoing Operations & Maintenance cost of these two new ambulances are included in the 2018 Proposed General Government operating budget.

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	700	-	-	-	-	-	700
Total (in thousands)		700	-	-	-	-	-	700

