

Municipal Clerk's Office
Amended and Approved

Date: 11/21/2017

ANCHORAGE, ALASKA
AR No. 2017-305, As Amended

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management & Budget
For reading: October 10, 2017

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2018-**
2 **2023 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**
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4
5 WHEREAS, the Mayor has presented the Proposed 2018-2023 General Government
6 Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly
7 in accordance with Article XIII, Section 13.02 of the Municipal Charter; and
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9 WHEREAS, in accordance with the Assembly schedule duly advertised public hearings
10 were held on the 2018-2023 General Government CIP; now, therefore,
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12 THE ANCHORAGE ASSEMBLY RESOLVES:
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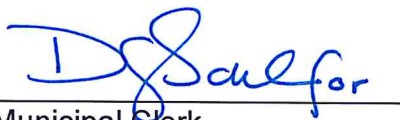
14 **Section 1.** The 2018-2023 General Government Capital Improvement Program, is
15 hereby adopted as by AO 2017 – 125 as Amended.
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17 **Section 2.** This resolution shall be effective immediately upon passage and
18 approval by the Assembly.
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20 PASSED AND APPROVED by the Anchorage Assembly this 21st day of November,
21 2017.
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23
24 
25 _____
26 Chair

26 ATTEST:

27 
28 _____
29 Municipal Clerk
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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 651-2017

Meeting Date: October 10, 2017

1 **From: MAYOR**

2

3 **Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**
4 **ADOPTING THE 2018-2023 GENERAL GOVERNMENT CAPITAL**
5 **IMPROVEMENT PROGRAM**

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7 The attached Assembly Resolution adopts the Proposed 2018-2023 General
8 Government Capital Improvement Program.

9

10 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

11

12 Prepared by: Lance Wilber, Director, OMB
13 Concur: Robert E. Harris, CFO
14 Concur: Michael K. Abbott, Municipal Manager
15 Respectfully submitted: Ethan A. Berkowitz, Mayor



MUNICIPALITY OF ANCHORAGE
ASSEMBLY INFORMATION MEMORANDUM

No. AIM 143-2017

Meeting Date: November 21, 2017

1 **FROM: MAYOR**

2
3 **SUBJECT: TRANSMITTAL OF PLANNING AND ZONING COMMISSION**
4 **RESOLUTION NO. 2017-030 REGARDING THE GENERAL**
5 **GOVERNMENT 2018 CAPITAL IMPROVEMENT BUDGET AND**
6 **2018-2023 CAPITAL IMPROVEMENT PROGRAM.**
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9 This AIM transmits Planning and Zoning Commission Resolution No. 2017-030,
10 which provides the Commission's findings and recommendation of its review of the
11 General Government Proposed 2018 Capital Improvement Budget and the
12 Proposed 2018-2023 Capital Improvement Program (PZC Case No. 2017-0132).
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15 Prepared by: Jon Cecil, Senior Planner
16 Planning Department
17 Approved by: Hal H. Hart, Planning Director
18 Concur: Christopher M. Schutte, Director
19 Office of Economic & Community Development
20 Concur: William D. Falsey, Municipal Manager
21 Respectfully submitted: Ethan A. Berkowitz, Mayor
22

23
24 Attachment: Planning and Zoning Commission Resolution No. 2017-030

**MUNICIPALITY OF ANCHORAGE
PLANNING AND ZONING COMMISSION RESOLUTION NO. 2017-030**

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY OF THE GENERAL GOVERNMENT PROPOSED 2018 CAPITAL IMPROVEMENT BUDGET (CIB) AND PROPOSED 2018-2023 CAPITAL IMPROVEMENT PROGRAM (CIP).

(Case No. 2017-0132)

WHEREAS, Anchorage Municipal Code section 21.02.080C.2. states that the planning and zoning commission shall “review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district”; and

WHEREAS, the Municipality of Anchorage, Office of Management and Budget (OMB), has prepared its annual FY 2018 Capital Improvement Budget (CIB) and six-year FY 2018-2023 Capital Improvement Program (CIP); and

WHEREAS, the Capital Improvement Budget identifies projects and funding sources for the upcoming fiscal year, and the Capital Improvement Program has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services.

NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

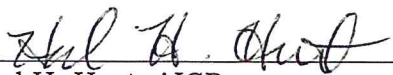
- A. The Commission makes the following findings of fact:
1. The Capital Improvement Budget and the six-year Capital Improvement Program (CIB/CIP) is one of the primary tools for implementing the *comprehensive plan*, and making clear connections between the comprehensive plan and the annual capital improvements should be better outlined. When the next year’s document is presented to the Planning and Zoning Commission, the Office of Management and Budget should provide a list of the previous year’s capital projects and their status, along with any project implementation.
 2. The Planning and Zoning Commission appreciated the August 7, 2017 work session with the Office of Management and Budget. The Planning and Zoning Commission looks forward to additional opportunities to participate early on in the CIB/CIP process, as called for in AMC 21.02.030C.2., prior to its adoption by the Assembly.
 3. The Planning Department’s analysis of the CIB/CIP was helpful and has come further than in previous years. More work needs to be done in terms of inter-departmental coordination of planning for capital improvement projects, as well as taking steps to implement projects listed in the individual neighborhood, district, and functional plans.

4. The Office of Management and Budget and the Planning Department should work together on the proposed Reinvestment Focus Areas (RFAs) in order to implement the *2040 Land Use Plan*. The PZC encourages consideration of at least three Reinvestment Focus Areas (RFAs) in order to implement the *2040 LUP*. This would enable implementation of at least one RFA in order to show results and connection with the Capital Improvement Program. A focus on capital projects within an RFA would greatly enhance public benefits from the CIP.
5. The Planning Department should coordinate with the Office of Management and Budget, Fire, Police, Parks, Project Management and Engineering, Anchorage Water and Wastewater Utilities to incorporate capital projects listed in comprehensive, neighborhood, district and functional plans. There appears to be a lack of buy-in by departments in implementation of the *comprehensive plan* and this deserves more serious attention.
6. The Office of Management and Budget has improved its documentation of capital budget priorities. Overall, the list of projects submitted appears well thought out.
7. The Office of Management and Budget should cross-reference any transportation-related projects with the Transportation Improvement Program and coordinate with Anchorage Metropolitan Transportation Solutions.
8. The Office of Management and Budget included a map of proposed 2018 Capital Improvement Budget projects. The inclusion of the map is a welcome addition. It was very helpful, a good idea, and should be included in future submittals.


- B. The Commission recommends to the Assembly approval of the 2018 Proposed Capital Improvement Budget and the six-year 2018-2023 Proposed Capital Improvement Program.

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 9th day of October, 2017.

ADOPTED by the Anchorage Planning and Zoning Commission this 6th day of November, 2017.



Hal H. Hart, AICP
Secretary



Tyler P. Robinson
Chair

(2017-0132)