

Municipal Clerk's Office  
**Amended and Approved**  
Date: 11/21/2017

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management &  
Budget  
For reading: October 10, 2017

ANCHORAGE, ALASKA  
AO No. 2017-125, As Amended

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2018  
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

WHEREAS, the Mayor has presented the Proposed 2018 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** The Proposed 2018 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** The anticipated 2018 appropriations by fund are as follows (000)s:

<u>Fund Title</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
401X00 Areawide General CIP	3,177	28,730	-	661	32,568
406X00 Girdwood Valley SA CIP	-	4,356	-	-	4,356
		-			<b>600</b>
419X00 CBERRRSA CIP	-	4,900	-	600	2,500
431X00 Anchorage Fire SA CIP	2,800	500	-	290	3,590
	<b>33,865</b>				<b>43,765</b>
441X00 Anchorage Road and Drainage	32,100	9,900	-	-	42,000
451X00 Anchorage Metropolitan Police	3,300	900	-	-	4,200
461X00 Anchorage Parks & Rec SA CIP	3,650	6,300	-	-	9,950
462X00 ER/Chug Parks & Rec SA CIP	-	-	-	1,100	1,100
485X00 Public Transportation CIP	888	-	3,552	-	4,440
601X00 Fleet Service	-	3,000	-	2,300	5,300
607800 Information Technology CIP	-	-	-	5,937	5,937
	<b>47,680</b>	<b>53,686</b>			<b>115,806</b>
<b>Total</b>	<b>45,915</b>	<b>55,586</b>	<b>3,552</b>	<b>10,888</b>	<b>115,941</b>

**Section 3.** The anticipated 2018 appropriations by department are as follows (000)s:

<u>Department</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Fire	3,470	-	-	290	3,760
Health & Human Services	217	-	-	75	292
Information Technology	-	-	-	5,937	5,937
Library	590	-	-	-	590

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26


<u>Department</u>	<u>Bonds</u>	<u>State</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
Maintenance & Operations	5,250	53,686	-	2,886	61,822
Parks & Recreation	3,650	-	-	1,100	4,750
	<b>31,365</b>	-			<b>31,965</b>
Project Management & Engineering	30,100	1,900	-	600	32,600
Public Transportation	888	-	3,552	-	4,440
	<b>2,250</b>				<b>2,250</b>
Traffic	1,750	-	-	-	1,750
	<b>47,680</b>	<b>53,686</b>			<b>115,806</b>
<b>Total</b>	<b>45,915</b>	<b>55,586</b>	<b>3,552</b>	<b>10,888</b>	<b>115,941</b>

**Section 4.** This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 21<sup>st</sup> day of November, 2017.

  
Chair

ATTEST:

  
Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

AM No. 648 - 2017

Meeting Date: October 10, 2017

1 **From: MAYOR**

2  
3 **Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE**  
4 **ADOPTING THE 2018 GENERAL GOVERNMENT CAPITAL**  
5 **IMPROVEMENT BUDGET.**  
6  
7

8 The attached Assembly Ordinance adopts the Proposed 2018 General Government  
9 Capital Improvement Budget. Details attached.

10  
11 **THE ADMINISTRATION RECOMMENDS APPROVAL.**  
12

13 Prepared by: Lance Wilber, Director, OMB  
14 Concur: Robert E. Harris, CFO  
15 Concur: William Falsey, Municipal Attorney  
16 Concur: Michael K. Abbott, Municipal Manager  
17 Respectfully submitted: Ethan A. Berkowitz, Mayor  
18

**MUNICIPALITY OF ANCHORAGE  
PLANNING AND ZONING COMMISSION RESOLUTION NO. 2017-030**

A RESOLUTION RECOMMENDING APPROVAL TO THE ANCHORAGE ASSEMBLY OF THE GENERAL GOVERNMENT PROPOSED 2018 CAPITAL IMPROVEMENT BUDGET (CIB) AND PROPOSED 2018-2023 CAPITAL IMPROVEMENT PROGRAM (CIP).

(Case No. 2017-0132)

---

WHEREAS, Anchorage Municipal Code section 21.02.080C.2. states that the planning and zoning commission shall “review and make recommendations to the assembly and school board regarding the annual capital improvement program of the municipality and school district”; and

WHEREAS, the Municipality of Anchorage, Office of Management and Budget (OMB), has prepared its annual FY 2018 Capital Improvement Budget (CIB) and six-year FY 2018-2023 Capital Improvement Program (CIP); and

WHEREAS, the Capital Improvement Budget identifies projects and funding sources for the upcoming fiscal year, and the Capital Improvement Program has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year; and

WHEREAS, capital improvement programming is an integral planning and budgeting process affecting land use development and the provision of public services.

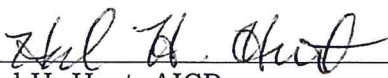
NOW, THEREFORE, BE IT RESOLVED by the Anchorage Planning and Zoning Commission that:

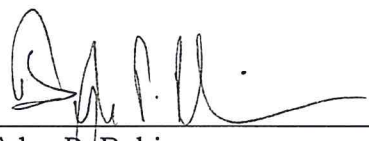
- A. The Commission makes the following findings of fact:
  1. The Capital Improvement Budget and the six-year Capital Improvement Program (CIB/CIP) is one of the primary tools for implementing the *comprehensive plan*, and making clear connections between the *comprehensive plan* and the annual capital improvements should be better outlined. When the next year’s document is presented to the Planning and Zoning Commission, the Office of Management and Budget should provide a list of the previous year’s capital projects and their status, along with any project implementation.
  2. The Planning and Zoning Commission appreciated the August 7, 2017 work session with the Office of Management and Budget. The Planning and Zoning Commission looks forward to additional opportunities to participate early on in the CIB/CIP process, as called for in AMC 21.02.030C.2., prior to its adoption by the Assembly.
  3. The Planning Department’s analysis of the CIB/CIP was helpful and has come further than in previous years. More work needs to be done in terms of inter-departmental coordination of planning for capital improvement projects, as well as taking steps to implement projects listed in the individual neighborhood, district, and functional plans.

4. The Office of Management and Budget and the Planning Department should work together on the proposed Reinvestment Focus Areas (RFAs) in order to implement the *2040 Land Use Plan*. The PZC encourages consideration of at least three Reinvestment Focus Areas (RFAs) in order to implement the *2040 LUP*. This would enable implementation of at least one RFA in order to show results and connection with the Capital Improvement Program. A focus on capital projects within an RFA would greatly enhance public benefits from the CIP.
  5. The Planning Department should coordinate with the Office of Management and Budget, Fire, Police, Parks, Project Management and Engineering, Anchorage Water and Wastewater Utilities to incorporate capital projects listed in comprehensive, neighborhood, district and functional plans. There appears to be a lack of buy-in by departments in implementation of the *comprehensive plan* and this deserves more serious attention.
  6. The Office of Management and Budget has improved its documentation of capital budget priorities. Overall, the list of projects submitted appears well thought out.
  7. The Office of Management and Budget should cross-reference any transportation-related projects with the Transportation Improvement Program and coordinate with Anchorage Metropolitan Transportation Solutions.
  8. The Office of Management and Budget included a map of proposed 2018 Capital Improvement Budget projects. The inclusion of the map is a welcome addition. It was very helpful, a good idea, and should be included in future submittals.
- B. The Commission recommends to the Assembly approval of the 2018 Proposed Capital Improvement Budget and the six-year 2018-2023 Proposed Capital Improvement Program.

PASSED AND APPROVED by the Anchorage Planning and Zoning Commission on the 9th day of October, 2017.

ADOPTED by the Anchorage Planning and Zoning Commission this 6th day of November, 2017.

  
\_\_\_\_\_  
Hal H. Hart, AICP  
Secretary

  
\_\_\_\_\_  
Tyler P. Robinson  
Chair

(2017-0132)