

2018 - 2023 Capital Improvement Program Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Police Department						
APD Alternate Dispatch Relocation to APD Training Center	2019	1,000	-	-	-	1,000
APD Headquarters Expansion - Phase II - Indoor Secure Storage	2019	13,000	-	-	-	13,000
APD Headquarters Expansion - Phase III - Facility Improvement Project	2020	12,500	-	-	-	12,500
Southcentral Law Enforcement Tactical Range Academic Facility	2020	5,600	-	-	-	5,600
	Total	32,100	-	-	-	32,100

APD Alternate Dispatch Relocation to APD Training Center

Project ID PD2017002 **Department** Police
Project Type Renovation **Start Date** June 2019
Location Assembly: Areawide, HD 50: Anchorage Areawide, Community: Anc Metro Police Service Area **End Date** September 2020

Description

Relocate the current Alternate E911 Dispatch Center from the Emergency Operation Center to the APD Training Center Facility located at Jewel Lke and Dimond Blvd. The current location at the EOC is no longer of adequate size to accommodate the alternate dispatch center due to the addition of increased technology in the 2017 CAD/RMS and E911 System Rehabilitation projects. The APD Training Facility already has an existing environment capable of fully supporting the Alternate Dispatch Center. A back generator and building UPS Systems will provide the necessary emergency backup for the facility while the new rehabilitated Air Handling system will accommodate the increased number of employees and equipment. Remodel of the EOC to accommodate the requirements of the current E911 Alternate Dispatch Center is not feasible.

Comments

Planning Phase

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

APD Headquarters Expansion - Phase II - Indoor Secure Storage

Project ID APD060014 **Department** Police
Project Type Extension **Start Date** July 2019
Location Assembly: Areawide, Community: Anc Metro Police Service Area **End Date** September 2020

Description

This project addresses the construction of an Indoor Secure Vehicle Evidence Storage 45,000 sqft facility. This building will securely house large evidence items and department owned mission essential emergency response specialty vehicles. With construction of the new Outdoor Secure Evidence Lot in 2016 and closure of the previous facility, this project will allow for the collocation of Indoor and Outdoor Secure Evidence Storage on the same secure campus to increase security and decrease man power management costs.

Comments

The department plan is an expansion of its campus consisting of approximately 70 acres of developable land. This phase of the project will address the need to relocate the current Indoor Secure Evidence Storage area from the Transit/Public Works Campus. Additionally, the department will relocate its specialty response vehicles to this indoor secure storage facility. The department has completed 35% Schematic Designs with cost estimates to enable a rapid submission for competitive bid once project construction funding is secured. Wetlands permit is secured and a site review plan has been approved by the Urban Design Commission. This project is "shovel ready".

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	13,000	-	-	-	-	13,000
Total (in thousands)		-	13,000	-	-	-	-	13,000

APD Headquarters Expansion - Phase III - Facility Improvement Project

Project ID PD2009004 **Department** Police
Project Type Renovation **Start Date** June 2020
Location Assembly: Areawide, Community: Anc Metro Police Service Area **End Date** December 2022

Description

The department will renovate areas of the Headquarters building constructed in 1985 with the intention of updating design to allow for more efficient business operations and the expand the facility by approximately 20% to accommodate the increased operational and support personnel staffing. The project will include the addition of 15,000 sqft of office space to the west of the existing building, remodeled Public Access Lobby area, expanded shift briefing/instruction room and misc other renovations throughout the facility that provides for more daily communication among sworn elements..

Comments

Conceptual design completed

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	-	12,500	-	-	-	12,500
Total (in thousands)		-	-	12,500	-	-	-	12,500

Southcentral Law Enforcement Tactical Range Academic Facility

Project ID	PD2017001	Department	Police
Project Type	Extension	Start Date	June 2020
Location	Assembly: Areawide, HD 50: Anchorage Areawide, Community: Anc Metro Police Service Area	End Date	June 2021

Description

Design and construction of an Academic Training facility at the Southcentral Law Enforcement Tactical Range Complex. Approximately 10,000 sqft building to provide classroom space for range operation instruction, scenario pre and post training briefings, visitor instructor training, multiple agency training support and misc range operation coordination.

Comments

Current funding of \$8.2m provided funding to purchase the land at \$1.835m and construct 2 each 50 meter ranges 150 and 300 meter ranges and a minimal classroom (no utilities except electric) for a warming area, day storage of ammo, target storage and instructional space. An improved parking area will also be completed in the existing funding.

Version 2018 Proposed

		2018	2019	2020	2021	2022	2023	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	-	5,600	-	-	-	5,600
Total (in thousands)		-	-	5,600	-	-	-	5,600