

2018 - 2023 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2018	2019	2020	2021	2022	2023	Total
Fire	3,760	3,140	4,756	4,150	920	-	16,726
Health & Human Services	292	2,340	-	-	-	-	2,632
Information Technology	5,937	3,038	2,840	661	741	649	13,866
Library	590	10,245	10,550	2,300	-	-	23,685
Maintenance & Operations	61,822	34,266	15,093	20,339	18,919	17,983	168,422
Parks & Recreation	4,750	3,650	3,400	2,050	547	297	14,694
Police	-	14,000	18,100	-	-	-	32,100
Project Management & Engineering	31,965	52,120	186,380	136,450	179,700	99,000	685,615
Public Transportation	4,440	1,000	1,000	1,000	1,000	250	8,690
Traffic	2,250	2,150	2,150	2,150	2,150	1,650	12,500
Total	115,806	125,949	244,269	169,100	203,977	119,829	978,930

2018 - 2023 Capital Improvement Program Department Summary by Division and Year

(in thousands)

Department	2018	2019	2020	2021	2022	2023	Total
Fire							
FD Administration	3,060	2,090	4,056	3,100	220	-	12,526
FD Emergency Operations	700	1,050	700	1,050	700	-	4,200
Fire	3,760	3,140	4,756	4,150	920	-	16,726
Health & Human Services							
H&HS Administration	292	2,340	-	-	-	-	2,632
Health & Human Services	292	2,340	-	-	-	-	2,632
Information Technology							
IT Administrative Services	190	-	-	-	-	-	190
IT Application Services	2,766	2,435	2,064	-	92	-	7,357
IT SAP Services	150	-	-	-	-	-	150
IT Technology Services	2,831	603	776	661	649	649	6,169
Information Technology	5,937	3,038	2,840	661	741	649	13,866
Library							
Library	590	10,245	10,550	2,300	-	-	23,685
Library	590	10,245	10,550	2,300	-	-	23,685
Maintenance & Operations							
MO Maintenance & Operations	61,822	34,266	15,093	20,339	18,919	17,983	168,422
Maintenance & Operations	61,822	34,266	15,093	20,339	18,919	17,983	168,422
Parks & Recreation							
P&R Anch Administration	3,650	3,650	3,400	2,050	547	297	13,594
P&R Eagle River/Chugiak	1,100	-	-	-	-	-	1,100
Parks & Recreation	4,750	3,650	3,400	2,050	547	297	14,694
Police							
PD Admin & Resources	-	1,000	18,100	-	-	-	19,100
PD Operations	-	13,000	-	-	-	-	13,000
Police	-	14,000	18,100	-	-	-	32,100
Project Management & Engineering							
PME Project Management & Engineering	31,965	52,120	186,380	136,450	179,700	99,000	685,615
Project Management & Engineering	31,965	52,120	186,380	136,450	179,700	99,000	685,615
Public Transportation							
PTD Operations & Maintenance	4,440	1,000	1,000	1,000	1,000	250	8,690
Public Transportation	4,440	1,000	1,000	1,000	1,000	250	8,690
Traffic							
TR Traffic Engineering	2,250	2,150	2,150	2,150	2,150	1,650	12,500
Traffic	2,250	2,150	2,150	2,150	2,150	1,650	12,500
Total	115,806	125,949	244,269	169,100	203,977	119,829	978,930

2018 - 2023 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	15,290	-	-	1,436	16,726
Health & Human Services	2,482	-	-	150	2,632
Information Technology	-	-	-	13,866	13,866
Library	8,685	-	-	15,000	23,685
Maintenance & Operations	15,250	102,711	-	50,461	168,422
Parks & Recreation	13,594	-	-	1,100	14,694
Police	32,100	-	-	-	32,100
Project Management & Engineering	265,635	416,380	-	3,600	685,615
Public Transportation	1,738	-	6,952	-	8,690
Traffic	12,500	-	-	-	12,500
Total	367,274	519,091	6,952	85,613	978,930

2018 - 2023 Capital Improvement Program Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
FD Administration	11,090	-	-	1,436	12,526
FD Emergency Operations	4,200	-	-	-	4,200
Fire	15,290	-	-	1,436	16,726
Health & Human Services					
H&HS Administration	2,482	-	-	150	2,632
Health & Human Services	2,482	-	-	150	2,632
Information Technology					
IT Administrative Services	-	-	-	190	190
IT Application Services	-	-	-	7,357	7,357
IT SAP Services	-	-	-	150	150
IT Technology Services	-	-	-	6,169	6,169
Information Technology	-	-	-	13,866	13,866
Library					
Library	8,685	-	-	15,000	23,685
Library	8,685	-	-	15,000	23,685
Maintenance & Operations					
MO Maintenance & Operations	15,250	102,711	-	50,461	168,422
Maintenance & Operations	15,250	102,711	-	50,461	168,422
Parks & Recreation					
P&R Anch Administration	13,594	-	-	-	13,594
P&R Eagle River/Chugiak	-	-	-	1,100	1,100
Parks & Recreation	13,594	-	-	1,100	14,694
Police					
PD Admin & Resources	19,100	-	-	-	19,100
PD Operations	13,000	-	-	-	13,000
Police	32,100	-	-	-	32,100
Project Management & Engineering					
PME Project Management & Engineering	265,635	416,380	-	3,600	685,615
Project Management & Engineering	265,635	416,380	-	3,600	685,615
Public Transportation					
PTD Operations & Maintenance	1,738	-	6,952	-	8,690
Public Transportation	1,738	-	6,952	-	8,690
Traffic					
TR Traffic Engineering	12,500	-	-	-	12,500
Traffic	12,500	-	-	-	12,500
Total	367,274	519,091	6,952	85,613	978,930

2018 - 2023 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2018	2019	2020	2021	2022	2023	Total
Fire							
FD Administration							
Communications Radio Replacement	1,500	-	-	-	-	-	1,500
Fire Air Resources Equipment Replacement	-	-	2,500	-	-	-	2,500
Fire Engine Replacement	-	1,600	-	2,500	-	-	4,100
Fire Ladder Truck Replacement	1,000	-	-	-	-	-	1,000
Fire Lifepack 12 Cardiac Monitors & Lucas CPR Chest Compression Systems Replacement	270	280	290	300	-	-	1,140
Fire Water Tender Replacement	-	-	850	-	-	-	850
FD Emergency Operations							
Fire Ambulance Replacement	-	1,050	700	1,050	700	-	3,500
Fire New Ambulance Purchase	700	-	-	-	-	-	700
Fire	3,470	2,930	4,340	3,850	700	-	15,290
Health & Human Services							
H&HS Administration							
Anchorage Senior Center Facility Improvements	100	-	-	-	-	-	100
Chugiak Senior Center Adult Day Services - Replace Fence and Deck with Concrete Patio	117	-	-	-	-	-	117
Public Health Facility Replacement FF&E	-	2,265	-	-	-	-	2,265
Health & Human Services	217	2,265	-	-	-	-	2,482
Library							
Library							
Chugiak-Eagle River Library Facility Improvements	90	-	-	-	-	-	90
Girdwood Library HVAC Engineering Repair	-	70	-	-	-	-	70
Library Materials Dispenser to be used in branchless areas of borough	-	175	-	-	-	-	175
Loussac Library Phase Two	-	5,000	-	-	-	-	5,000
Loussac Library Planning and Video Surveillance Cameras	500	-	-	-	-	-	500
Mountain View Library Expansion and Renovation	-	-	50	2,300	-	-	2,350
Muldoon Library Tenant Improvement at new location	-	-	500	-	-	-	500
Library	590	5,245	550	2,300	-	-	8,685
Maintenance & Operations							
MO Maintenance & Operations							
AFD Fire Station #10 Generator Replacement	100	-	-	-	-	-	100
AFD Fire Station #11 Replace Flat Roof Section	200	-	-	-	-	-	200
Anchorage Area-Wide Radio Network (AWARN) Infrastructure Upgrade	2,250	-	-	-	-	-	2,250
Animal Control Roof Repair/Replacement	600	-	-	-	-	-	600
APD Headquarters Boilers, Valves, and Fittings Replacement	800	-	-	-	-	-	800
APD Training Center Roof Top HVAC Unit Replacement	250	-	-	-	-	-	250
Facility Safety/Code Upgrades	-	2,000	2,000	2,000	2,000	2,000	10,000
Street Light LED Upgrades	750	-	-	-	-	-	750
Transit Maintenance Building Replace Mega Doors (2)	300	-	-	-	-	-	300
Maintenance & Operations	5,250	2,000	2,000	2,000	2,000	2,000	15,250
Parks & Recreation							
P&R Anch Administration							
Athletic Field Safety Improvements	-	150	150	150	147	147	744
Campbell Creek Trail Rehabilitation & Way Finding	750	750	750	750	-	-	3,000
Chester Creek Single Track	150	-	-	-	-	-	150

2018 - 2023 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2018	2019	2020	2021	2022	2023	Total
Coastal Trail Bridge Replacement @ South Westchester Lagoon	950	-	-	-	-	-	950
Facility Safety Upgrades	100	150	150	150	-	-	550
Fairview Park Improvements	250	250	-	-	-	-	500
Multi-Use Trails Bridge Upgrades	-	250	250	150	150	150	950
Playground Development - All-Inclusive	-	500	500	250	250	-	1,500
Skate Park @ Taku Lake Park	250	-	-	-	-	-	250
South Anchorage Sports Park, Phase 3, Construction of Bike Park	150	500	500	-	-	-	1,150
Tikishla Park	100	500	250	-	-	-	850
Town Square Park Development	600	600	600	600	-	-	2,400
University Lake Park	350	-	250	-	-	-	600
Parks & Recreation	3,650	3,650	3,400	2,050	547	297	13,594
Police							
PD Admin & Resources							
APD Alternate Dispatch Relocation to APD Training Center	-	1,000	-	-	-	-	1,000
APD Headquarters Expansion - Phase III - Facility Improvement Project	-	-	12,500	-	-	-	12,500
Southcentral Law Enforcement Tactical Range Academic Facility	-	-	5,600	-	-	-	5,600
PD Operations							
APD Headquarters Expansion - Phase II - Indoor Secure Storage	-	13,000	-	-	-	-	13,000
Police	-	14,000	18,100	-	-	-	32,100
Project Management & Engineering							
PME Project Management & Engineering							
120th Ave Upgrade - Johns Rd to Old Seward Hwy	400	1,000	-	8,000	-	-	9,400
15th Ave Surface Rehab - Minnesota Dr to Gambell St	-	-	-	-	400	1,500	1,900
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	-	-	-	-	800	-	800
27th Ave Storm Drain Improvements - C St to A St	550	-	-	-	-	-	550
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	300	-	-	2,600	-	-	2,900
36th Ave Resurfacing - New Seward Hwy to Lake Otis Pkwy	300	-	2,000	-	-	-	2,300
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	750	2,000	-	9,500	-	-	12,250
46th Ave Upgrade - Folker St to MOA Elmore Campus	-	-	-	-	-	2,000	2,000
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	500	-	1,500	-	-	8,000	10,000
82nd Ave Storm Drain Replacement - west of Old Seward Hwy	2,100	-	-	-	-	-	2,100
88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	-	-	500	1,000	-	-	1,500
ADA Improvements	500	500	500	500	500	500	3,000
Alaska Railroad Crossing Rehabs	300	500	500	500	500	500	2,800
ARDSA Alley Paving	300	300	300	300	300	300	1,800
Bugle Ct Area Drainage Improvements and Surface Rehab	300	-	-	-	-	-	300
Campbell Woods Subd Area Road and Drainage Improvements	2,500	5,700	-	6,500	3,300	2,300	20,300
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	-	-	-	-	500	1,000	1,500
Central Business District Infrastructure Upgrades	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Chester Creek Flooding - Lagoon to A St	300	3,700	-	-	-	-	4,000

2018 - 2023 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2018	2019	2020	2021	2022	2023	Total
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	-	500	1,500	-	-	-	2,000
Dowling and Sunchase Bus Turnout/Stop	-	200	-	-	-	-	200
Downtown Lighting and Signals Upgrades	-	-	-	5,000	5,000	5,000	15,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	-	-	8,500	-	8,500
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragaw St	-	-	1,750	-	-	-	1,750
E 68th Ave/Greenwood Dr Area Drainage Improvements	-	300	-	-	-	-	300
E 73rd Ave Area Drainage - east of Old Seward Hwy	150	-	-	-	-	-	150
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	500	-	-	-	-	500
Flooding, Glaciation, and Drainage Annual Program	1,000	2,000	2,000	2,000	2,000	2,000	11,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	-	400	1,600	-	-	-	2,000
Image Dr/Reflection Dr Area Road Reconstruction	1,000	6,500	-	-	-	-	7,500
Intersection Resurfacing	100	100	100	100	100	100	600
Jamestown Dr Area Drainage Improvements	1,800	-	-	-	-	-	1,800
Juneau St/Karluk St Area Storm Drain Improvements - 16th Ave to 20th Ave	300	1,300	-	-	-	-	1,600
Klatt Rd Surface Rehab Phase II - Puma St to Spyglass Cir	-	-	-	200	1,800	-	2,000
Kwik Log Subdivision Area Surface Rehab	-	150	-	-	-	-	150
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	-	-	500	2,500	-	-	3,000
Lakehurst Dr Area Drainage Improvements Phase III	200	-	-	-	-	-	200
Loon Cove Area Drainage Improvements	1,350	-	-	-	-	-	1,350
Low Impact Development Annual Program	250	250	250	250	250	250	1,500
Lower Ship Creek Connections	-	1,000	-	-	-	-	1,000
Mesquite Cir and E 80th Ave Area Lighting Improvements	-	500	-	-	-	-	500
Midtown Corridor Improvements, Denali St Area - Benson Blvd to Tudor Rd	-	-	16,000	-	-	-	16,000
Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy	-	-	-	500	-	2,000	2,500
Mountain View Dr/Bragaw St Surface Rehab - Taylor St to McCarrey St	200	1,300	-	-	-	-	1,500
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	-	-	-	-	-	1,000	1,000
Old Seward Hwy Surface Rehab - Tudor Rd to International Airport Rd	-	-	-	-	-	500	500
Patterson St Bike Lanes - Debarr Rd to Chester Creek	300	-	-	-	-	-	300
Pedestrian Safety and Rehab Annual Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Pleasant Valley Subdivision Area Road and Drainage Rehab	3,400	-	-	3,000	-	7,000	13,400
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	300	-	3,000	-	3,300
Providence Dr Surface Rehab - Lake Otis Pkwy to Elmore Rd	-	500	2,100	-	-	-	2,600
Railroad Overpass Rehabilitation at W Northern Lights Blvd and E 76th Ave	-	870	-	-	-	-	870
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	600	1,000	1,000	1,000	1,000	1,000	5,600
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	200	3,400	-	-	-	-	3,600
Relocation of Traffic Signal for Fire Station #3	600	-	-	-	-	-	600
Road and Storm Drain Improvements Annual Program	1,000	1,000	2,000	2,000	2,000	2,000	10,000
Signalization of the Tudor Road and MacInnes Street Intersection	225	-	-	-	-	-	225

2018 - 2023 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2018	2019	2020	2021	2022	2023	Total
Sound Barrier/Retaining Wall Replacement	-	250	250	250	250	250	1,250
Spinnaker Dr Area Storm Drain Improvements	-	-	-	-	1,100	-	1,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	-	-	9,900	-	9,900
Storm Drain Condition Assessment and Rehabilitation Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Stormwater Sediment Treatment Facility	3,300	-	-	-	-	-	3,300
Tall Spruce/Whitehall/Crawford/Terry Resurfacing	-	300	-	-	-	-	300
Tudor Centre Dr/Diplomacy Dr Area Resurfacing	-	3,500	-	-	-	-	3,500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	-	4,000	4,000
W 32nd and E 33rd Ave Upgrades - Arctic Blvd to Old Seward Hwy	-	8,000	-	-	-	-	8,000
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	300	1,700	-	2,000
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	-	-	2,000	-	-	-	2,000
Westpark Stormwater Bypass Reconstruction	2,140	-	-	-	-	-	2,140
Wonder Park Elementary School Area Street Lighting	150	-	-	-	-	-	150
Project Management & Engineering	31,365	51,520	40,650	50,000	46,900	45,200	265,635
Public Transportation							
PTD Operations & Maintenance							
Bus Stop Improvements	200	50	50	50	50	-	400
Support Equipment	80	50	50	50	50	50	330
Transit Facility Rehab/Upgrades	608	100	100	100	100	-	1,008
Public Transportation	888	200	200	200	200	50	1,738
Traffic							
TR Traffic Engineering							
Anchorage Signal System, Signage, and Safety Improvements	250	650	650	650	650	650	3,500
Intersection Safety and Congestion Relief Annual Program	500	500	500	500	500	500	3,000
School Zone Safety	500	500	500	500	500	-	2,500
Traffic Calming and Safety Improvements	1,000	500	500	500	500	500	3,500
Traffic	2,250	2,150	2,150	2,150	2,150	1,650	12,500
Total	47,680	83,960	71,390	62,550	52,497	49,197	367,274

2018 - 2023 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2018	2019	2020	2021	2022	2023	Total
Maintenance & Operations							
MO Maintenance & Operations							
1% for Art Conservation	50	-	-	-	-	-	50
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Golf Course	3,200	500	625	2,500	2,500	-	9,325
Anchorage Historical Properties Renovations	2,920	-	-	-	-	-	2,920
Anchorage Memorial Cemetery	350	-	-	-	-	-	350
Anchorage Senior Center Renovations	3,680	-	-	-	-	-	3,680
Anchorage Senior Center Sky Light Replacement	250	-	-	-	-	-	250
APD Training Center Upgrades	900	-	-	-	-	-	900
APDES Stormwater Maintenance Equipment	2,600	-	-	-	-	-	2,600
Ben Boeke Ice Arena Upgrades	550	225	250	100	275	-	1,400
CBERRRSA Snow Storage Site Development	-	-	1,000	-	3,000	-	4,000
Chugiak Senior Center Phase II & III	5,080	-	-	-	-	-	5,080
City Hall Safety & Improvements	300	-	-	-	-	-	300
Dempsey Anderson Ice Arena Upgrades	550	275	225	300	250	-	1,600
Dena'ina Center	1,425	1,000	275	250	200	-	3,150
Deteriorated Properties Remediation	900	-	-	-	-	-	900
Egan Center Upgrades	950	650	725	575	650	-	3,550
Facility Safety/Code Upgrades	1,860	-	-	-	-	-	1,860
Fleet Maintenance Shop	3,000	-	-	-	-	-	3,000
Girdwood Multipurpose Community Facility	2,856	17,500	-	-	-	-	20,356
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,200	1,415	1,350	1,200	450	1,200	6,815
Performing Arts Center Upgrades	3,700	1,875	1,900	2,000	1,850	-	11,325
Permit Center Parking Lot Completion	1,100	-	-	-	-	-	1,100
Pool Filtration System	2,000	-	-	-	-	-	2,000
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	200	-	-	-	-	-	200
Street Maintenance - Northwood	4,000	-	-	-	-	-	4,000
Sullivan Arena Facility Upgrades	1,015	650	465	580	240	-	2,950
Transit Facilities Upgrades & Security Improvements	1,750	-	-	-	-	-	1,750
Underground Contaminated Site Remediation	1,500	-	-	-	-	-	1,500
Maintenance & Operations	53,686	24,090	6,815	7,505	9,415	1,200	102,711
Project Management & Engineering							
PME Project Management & Engineering							
11th Ave/12th Ave Area Road Reconstruction - east of Valley St	-	-	-	3,900	-	-	3,900
15th Ave at Sitka St Pedestrian Crossing Improvements	-	-	250	-	-	-	250
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	-	6,000	-	-	-	6,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	-	3,000	-	10,000	13,000

2018 - 2023 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2018	2019	2020	2021	2022	2023	Total
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	-	-	-	-	2,000	-	2,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	-	1,000	-	1,000
80th Ave Sidewalk - Canal St to Jewel Lake Rd	-	-	-	-	100	-	100
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	-	-	1,000	-	1,000
8th Ave at A St and C St Pedestrian Safety	-	-	250	-	-	-	250
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	-	100	-	-	-	100
Anchorage Safe Routes to Schools	-	-	2,000	2,000	2,000	2,000	8,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	-	1,000	-	2,000	-	3,000
Birchtree/Elmore LRSA Road and Drainage	-	-	-	750	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	-	700	-	2,700	-	3,400
Brooks Rd/Chugiak Rd/Cross Rd Upgrade	-	-	-	1,500	-	4,000	5,500
Canyon Rd Improvements - Upper De Armoun Rd to Chugach State Park	-	-	-	2,000	3,000	7,500	12,500
CBERRRSA Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Chester Creek Cleanup	-	-	500	-	-	-	500
Chester Creek Sports Complex	-	-	11,500	-	-	-	11,500
Chugach State Park Access Improvements	-	-	500	500	500	500	2,000
Chugiak - Eagle River Areawide Aquifer Study	-	-	500	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	-	-	500	-	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	-	2,000	-	6,000	-	8,000
Columbine St Area Drainage Improvements	-	-	1,000	-	5,000	-	6,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	-	1,000	-	-	-	1,000
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	-	-	-	-	1,000	-	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	-	-	-	500	-	1,000	1,500
Country Woods Subdivision Area Road Reconstruction	-	-	3,000	-	12,000	-	15,000
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	-	-	900	-	-	-	900
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	-	1,000	-	3,400	-	4,400
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	-	19,750	-	-	-	19,750
Eagle River/Chugiak Road and Drainage Rehab	-	-	1,400	1,400	1,400	1,400	5,600
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	1,000	-	1,000
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	-	5,100	-	-	-	5,100
Elmrich Subdivision Area Drainage	-	-	100	-	-	-	100
Fairview Area Alley Paving	-	-	500	-	1,500	-	2,000
Fairview Area Lighting Upgrades	-	-	1,000	-	-	-	1,000
Fireweed Ln at Arctic Blvd Pedestrian Safety	-	-	200	-	500	-	700
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	-	2,000	-	-	-	2,000
Girdwood Airport Access Road Reconstruction	-	-	1,200	-	2,400	-	3,600

2018 - 2023 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2018	2019	2020	2021	2022	2023	Total
Girdwood Comprehensive Road and Drainage Study	-	-	280	-	-	-	280
Girdwood RSA Road and Drainage System Rehabilitation	-	-	2,500	-	-	-	2,500
Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	-	16,000	-	11,000	-	27,000
House District 27 Residential Pavement Rehabilitation	-	-	1,500	1,500	1,500	1,500	6,000
House District 28 Residential Pavement Rehabilitation	-	-	1,500	1,500	1,500	1,500	6,000
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	-	-	-	4,900	-	-	4,900
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	-	2,000	-	-	-	2,000
Little Campbell Creek Basin Improvements	-	-	1,000	1,000	1,000	1,000	4,000
Lois Dr Upgrade - Northern Lights Blvd to W 36th Ave	-	-	3,000	-	6,000	-	9,000
Lower Ship Creek Connections	-	-	-	13,000	-	-	13,000
Maplewood St Trail Connection - Sitka St to Bannister Dr	-	-	500	-	1,000	-	1,500
Mary and Ellen Ave Area Storm Drainage	-	-	1,000	-	2,000	-	3,000
Molanary Dr Reconstruction - 84th Ave to 88th Ave	-	-	-	1,500	-	-	1,500
Mountain Air Dr/Hillside Dr Extension	-	-	2,000	7,000	-	-	9,000
Mountain View Area Traffic and Pedestrian Safety	-	-	500	-	-	-	500
North Fairview Bike and Pedestrian Safety Improvements	-	-	500	-	3,500	-	4,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	3,000	-	14,000	-	17,000
Nunaka Valley Area Lighting Improvements	-	-	800	800	800	800	3,200
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	-	500	-	-	-	500
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	-	1,000	-	-	-	1,000
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	-	-	500	-	3,000	-	3,500
Opal Dr Road and Drainage Rehab	-	-	-	-	1,000	-	1,000
Pedestrian Safety and Rehab Annual Program	-	-	1,000	1,000	1,000	1,000	4,000
Piper St Upgrade - Tudor Rd to South End	-	-	-	2,500	-	-	2,500
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	-	-	300	-	-	-	300
Queensgate Subdivision Area Road Reconstruction	-	-	-	9,000	-	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	-	5,500	-	-	-	5,500
Regal Mountain Dr Area Reconstruction	-	-	4,000	-	-	-	4,000
Rogers Park Elementary School Overpass Replacement	-	-	-	5,100	-	-	5,100
Senate District H Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District I Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District J Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District K Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District L Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000

2018 - 2023 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2018	2019	2020	2021	2022	2023	Total
Senate District M Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	1,000	-	-	-	1,000
South Addition Sidewalk Rehab	-	-	500	-	-	-	500
Spenard Area Railroad Crossing Pedestrian Safety Improvements	-	-	100	-	-	-	100
Sperstad Subdivision Area Road Reconstruction	-	-	4,100	-	-	-	4,100
Stairway Replacement - Saturday Market to ARR Depot	-	-	350	-	-	-	350
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	-	-	500	-	-	-	500
W 13th Ave Retaining Wall Replacement at R St	-	-	50	250	-	-	300
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	-	1,500	-	7,000	-	8,500
Wentworth St Surface Rehab - Northwestern Ave to south end	-	-	-	250	-	-	250
Whitney Dr Upgrade - North C St to Post Rd	-	-	3,000	-	8,000	-	11,000
Wright St at E Tudor Rd Pedestrian Safety	-	-	200	-	400	-	600
Project Management & Engineering	-	-	145,130	85,850	132,200	53,200	416,380
Total	53,686	24,090	151,945	93,355	141,615	54,400	519,091

2018 - 2023 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2018	2019	2020	2021	2022	2023	Total
Public Transportation							
PTD Operations & Maintenance							
Bus Stop Improvements	800	200	200	200	200	-	1,600
Support Equipment	320	200	200	200	200	200	1,320
Transit Facility Rehab/Upgrades	2,432	400	400	400	400	-	4,032
Public Transportation	3,552	800	800	800	800	200	6,952
Total	3,552	800	800	800	800	200	6,952

2018 - 2023 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2018	2019	2020	2021	2022	2023	Total
Fire							
FD Administration							
Fire Air Resources Equipment Replacement	-	-	226	-	-	-	226
Fire Staff Vehicle Replacement	290	210	190	300	220	-	1,210
Fire	290	210	416	300	220	-	1,436
Health & Human Services							
H&HS Administration							
Animal Care and Control Facility Kennel Flooring Replacement	55	-	-	-	-	-	55
Public Health Facility Carpet Replacement	20	75	-	-	-	-	95
Health & Human Services	75	75	-	-	-	-	150
Information Technology							
IT Administrative Services							
IT Project Management Tools	115	-	-	-	-	-	115
Records Management Storage	75	-	-	-	-	-	75
IT Application Services							
CAMA Upgrade	2,766	2,343	2,064	-	-	-	7,173
Data Base Infrastructure Replacement	-	92	-	-	92	-	184
IT SAP Services							
SAP Licenses	150	-	-	-	-	-	150
IT Technology Services							
Desktop Life Cycle Management	200	-	-	-	-	-	200
Enterprise SIEM Event Logging & Correlation	400	-	-	-	-	-	400
Network/Equipment Life Cycle Management	1,270	200	200	200	200	200	2,270
PBX Phone System Life Cycle Management	500	-	-	-	-	-	500
Server Hardware Life Cycle Management	173	115	288	173	161	161	1,071
Storage Hardware Life Cycle Management	288	288	288	288	288	288	1,728
Information Technology	5,937	3,038	2,840	661	741	649	13,866
Library							
Library							
Loussac Library Phase Two	-	5,000	10,000	-	-	-	15,000
Library	-	5,000	10,000	-	-	-	15,000
Maintenance & Operations							
MO Maintenance & Operations							
Fleet Maintenance Replacement Purchases	2,300	7,590	5,692	10,248	6,918	14,197	46,945
Major Municipal Facility Upgrade Projects	586	586	586	586	586	586	3,516
Maintenance & Operations	2,886	8,176	6,278	10,834	7,504	14,783	50,461
Parks & Recreation							
P&R Eagle River/Chugiak							
Beach Lake Chalet Equipment Storage Garage Facility	325	-	-	-	-	-	325
Beach Lake Park Ski Trail Light Repairs & Additions	350	-	-	-	-	-	350
Commons Pavilion and Band Shell slab repairs	50	-	-	-	-	-	50
Dog Park(s) – Planning and Development	200	-	-	-	-	-	200
Parks & Rec Maintenance Vehicles, Eagle River	100	-	-	-	-	-	100
Tennis Court Resurfacing/Repairs	75	-	-	-	-	-	75
Parks & Recreation	1,100	-	-	-	-	-	1,100
Project Management & Engineering							
PME Project Management & Engineering							

2018 - 2023 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2018	2019	2020	2021	2022	2023	Total
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Project Management & Engineering	600	600	600	600	600	600	3,600
Total	10,888	17,099	20,134	12,395	9,065	16,032	85,613

2018 - 2023 Capital Improvement Program All Projects - Alphabetically

Project	Department
1% for Art Conservation	MO
11th Ave/12th Ave Area Road Reconstruction - east of Valley St	PME
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME
15th Ave at Sitka St Pedestrian Crossing Improvements	PME
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PME
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	PME
27th Ave Storm Drain Improvements - C St to A St	PME
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME
36th Ave Resurfacing - New Seward Hwy to Lake Otis Pkwy	PME
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME
46th Ave Upgrade - Folker St to MOA Elmore Campus	PME
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PME
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	PME
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PME
80th Ave Sidewalk - Canal St to Jewel Lake Rd	PME
82nd Ave Storm Drain Replacement - west of Old Seward Hwy	PME
88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	PME
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME
8th Ave at A St and C St Pedestrian Safety	PME
ADA Improvements	PME
AFD Fire Station #10 Generator Replacement	MO
AFD Fire Station #11 Replace Flat Roof Section	MO
AFD Vehicle Maintenance Facility Upgrades	MO
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME
Alaska Railroad Crossing Rehabs	PME
Anchorage Area-Wide Radio Network (AWARN) Infrastructure Upgrade	MO
Anchorage Golf Course	MO
Anchorage Historical Properties Renovations	MO
Anchorage Memorial Cemetery	MO
Anchorage Safe Routes to Schools	PME
Anchorage Senior Center Facility Improvements	HHS
Anchorage Senior Center Renovations	MO
Anchorage Senior Center Sky Light Replacement	MO
Anchorage Signal System, Signage, and Safety Improvements	TR
Animal Care and Control Facility Kennel Flooring Replacement	HHS
Animal Control Roof Repair/Replacement	MO
APD Alternate Dispatch Relocation to APD Training Center	PD
APD Headquarters Boilers, Valves, and Fittings Replacement	MO

DS - Development Services; FD - Fire; HHS - Health & Human Services; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Trans

2018 - 2023 Capital Improvement Program All Projects - Alphabetically

Project	Department
APD Headquarters Expansion - Phase II - Indoor Secure Storage	PD
APD Headquarters Expansion - Phase III - Facility Improvement Project	PD
APD Training Center Roof Top HVAC Unit Replacement	MO
APD Training Center Upgrades	MO
APDES Stormwater Maintenance Equipment	MO
ARDSA Alley Paving	PME
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PME
Athletic Field Safety Improvements	PR
Beach Lake Chalet Equipment Storage Garage Facility	PR
Beach Lake Park Ski Trail Light Repairs & Additions	PR
Ben Boeke Ice Arena Upgrades	MO
Birchtree/Elmore LRSA Road and Drainage	PME
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME
Brooks Rd/Chugiak Rd/Cross Rd Upgrade	PME
Bugle Ct Area Drainage Improvements and Surface Rehab	PME
Bus Stop Improvements	PT
CAMA Upgrade	IT
Campbell Creek Trail Rehabilitation & Way Finding	PR
Campbell Woods Subd Area Road and Drainage Improvements	PME
Canyon Rd Improvements - Upper De Armoun Rd to Chugach State Park	PME
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	PME
CBERRRSA Residential Pavement Rehabilitation	PME
CBERRRSA Snow Storage Site Development	MO
Central Business District Infrastructure Upgrades	PME
Chester Creek Cleanup	PME
Chester Creek Flooding - Lagoon to A St	PME
Chester Creek Single Track	PR
Chester Creek Sports Complex	PME
Chugach State Park Access Improvements	PME
Chugiak - Eagle River Areawide Aquifer Study	PME
Chugiak - Eagle River Areawide Drainage Plan	PME
Chugiak Senior Center Adult Day Services - Replace Fence and Deck with Concrete Patio	HHS
Chugiak Senior Center Phase II & III	MO
Chugiak-Eagle River Library Facility Improvements	LIB
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME
City Hall Safety & Improvements	MO
Coastal Trail Bridge Replacement @ South Westchester Lagoon	PR
Columbine St Area Drainage Improvements	PME
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	PME
Commons Pavilion and Band Shell slab repairs	PR

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2018 - 2023 Capital Improvement Program All Projects - Alphabetically

Project	Department
Communications Radio Replacement	FD
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	PME
Cordova St Trail Connections to Ship Creek and Chester Creek	PME
Country Woods Subdivision Area Road Reconstruction	PME
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	PME
Data Base Infrastructure Replacement	IT
Dempsey Anderson Ice Arena Upgrades	MO
Dena'ina Center	MO
Desktop Life Cycle Management	IT
Deteriorated Properties Remediation	MO
Dog Park(s) – Planning and Development	PR
Dowling and Sunchase Bus Turnout/Stop	PME
Downtown Lighting and Signals Upgrades	PME
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME
E 68th Ave/Greenwood Dr Area Drainage Improvements	PME
E 73rd Ave Area Drainage - east of Old Seward Hwy	PME
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PME
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PME
Eagle River/Chugiak Road and Drainage Rehab	PME
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME
Egan Center Upgrades	MO
Elmrich Subdivision Area Drainage	PME
Enterprise SIEM Event Logging & Correlation	IT
Facility Safety Upgrades	PR
Facility Safety/Code Upgrades	MO
Fairview Park Improvements	PR
Fairview Area Alley Paving	PME
Fairview Area Lighting Upgrades	PME
Fire Air Resources Equipment Replacement	FD
Fire Ambulance Replacement	FD
Fire Engine Replacement	FD
Fire Ladder Truck Replacement	FD
Fire Lifepack 12 Cardiac Monitors & Lucas CPR Chest Compression Systems Replacement	FD
Fire New Ambulance Purchase	FD
Fire Staff Vehicle Replacement	FD
Fire Water Tender Replacement	FD
Fireweed Ln at Arctic Blvd Pedestrian Safety	PME

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2018 - 2023 Capital Improvement Program All Projects - Alphabetically

Project	Department
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME
Fleet Maintenance Replacement Purchases	MO
Fleet Maintenance Shop	MO
Flooding, Glaciation, and Drainage Annual Program	PME
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME
Girdwood Airport Access Road Reconstruction	PME
Girdwood Comprehensive Road and Drainage Study	PME
Girdwood Library HVAC Engineering Repair	LIB
Girdwood Multipurpose Community Facility	MO
Girdwood RSA Road and Drainage System Rehabilitation	PME
Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr	PME
House District 27 Residential Pavement Rehabilitation	PME
House District 28 Residential Pavement Rehabilitation	PME
Image Dr/Reflection Dr Area Road Reconstruction	PME
Intersection Resurfacing	PME
Intersection Safety and Congestion Relief Annual Program	TR
IT Project Management Tools	IT
Jamestown Dr Area Drainage Improvements	PME
Juneau St/Karluk St Area Storm Drain Improvements - 16th Ave to 20th Ave	PME
Klatt Rd Surface Rehab Phase II - Puma St to Spyglass Cir	PME
Kwik Log Subdivision Area Surface Rehab	PME
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	PME
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PME
Lakehurst Dr Area Drainage Improvements Phase III	PME
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME
Library Materials Dispenser to be used in branchless areas of borough	LIB
Little Campbell Creek Basin Improvements	PME
Lois Dr Upgrade - Northern Lights Blvd to W 36th Ave	PME
Loon Cove Area Drainage Improvements	PME
Loussac Library Phase Two	LIB
Loussac Library Planning and Video Surveillance Cameras	LIB
Low Impact Development Annual Program	PME
Lower Ship Creek Connections	PME
Major Municipal Facility Fire Alarm System Replacement Phase III	MO
Major Municipal Facility Upgrade Projects	MO
Major Municipal Facility Upgrade Projects - Deferred	MO
Maplewood St Trail Connection - Sitka St to Bannister Dr	PME
Mary and Ellen Ave Area Storm Drainage	PME
Mesquite Cir and E 80th Ave Area Lighting Improvements	PME

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2018 - 2023 Capital Improvement Program All Projects - Alphabetically

Project	Department
Midtown Corridor Improvements, Denali St Area - Benson Blvd to Tudor Rd	PME
Molanary Dr Reconstruction - 84th Ave to 88th Ave	PME
Mountain Air Dr/Hillside Dr Extension	PME
Mountain View Area Traffic and Pedestrian Safety	PME
Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy	PME
Mountain View Dr/Bragaw St Surface Rehab - Taylor St to McCarrey St	PME
Mountain View Library Expansion and Renovation	LIB
Muldoon Library Tenant Improvement at new location	LIB
Multi-Use Trails Bridge Upgrades	PR
Network/Equipment Life Cycle Management	IT
North Fairview Bike and Pedestrian Safety Improvements	PME
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	PME
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME
Nunaka Valley Area Lighting Improvements	PME
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME
Old Seward Hwy Surface Rehab - Tudor Rd to International Airport Rd	PME
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PME
Opal Dr Road and Drainage Rehab	PME
Parks & Rec Maintenance Vehicles, Eagle River	PR
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PME
PBX Phone System Life Cycle Management	IT
Pedestrian Safety and Rehab Annual Program	PME
Performing Arts Center Upgrades	MO
Permit Center Parking Lot Completion	MO
Piper St Upgrade - Tudor Rd to South End	PME
Playground Development - All-Inclusive	PR
Pleasant Valley Subdivision Area Road and Drainage Rehab	PME
Pool Filtration System	MO
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	PME
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME
Providence Dr Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME
Public Health Facility Carpet Replacement	HHS
Public Health Facility Replacement FF&E	HHS
Queensgate Subdivision Area Road Reconstruction	PME
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME
Railroad Overpass Rehabilitation at W Northern Lights Blvd and E 76th Ave	PME
Records Management Storage	IT
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PME
Reeve Blvd Street Maintenance Facility	MO

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2018 - 2023 Capital Improvement Program All Projects - Alphabetically

Project	Department
Regal Mountain Dr Area Reconstruction	PME
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	PME
Relocation of Traffic Signal for Fire Station #3	PME
Replace Glacier City Hall & Little Bears Facilities - Girdwood	MO
Road and Storm Drain Improvements Annual Program	PME
Rogers Park Elementary School Overpass Replacement	PME
SAP Licenses	IT
School Zone Safety	TR
Security Fencing at Old ANMC Hospital Property	MO
Senate District H Residential Pavement Rehabilitation	PME
Senate District I Residential Pavement Rehabilitation	PME
Senate District J Residential Pavement Rehabilitation	PME
Senate District K Residential Pavement Rehabilitation	PME
Senate District L Residential Pavement Rehabilitation	PME
Senate District M Residential Pavement Rehabilitation	PME
Server Hardware Life Cycle Management	IT
Signalization of the Tudor Road and MacInnes Street Intersection	PME
Skate Park @ Taku Lake Park	PR
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME
Sound Barrier/Retaining Wall Replacement	PME
South Addition Sidewalk Rehab	PME
South Anchorage Sports Park, Phase 3, Construction of Bike Park	PR
Southcentral Law Enforcement Tactical Range Academic Facility	PD
Spenard Area Railroad Crossing Pedestrian Safety Improvements	PME
Sperstad Subdivision Area Road Reconstruction	PME
Spinnaker Dr Area Storm Drain Improvements	PME
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME
Stairway Replacement - Saturday Market to ARR Depot	PME
Storage Hardware Life Cycle Management	IT
Storm Drain Condition Assessment and Rehabilitation Program	PME
Stormwater Sediment Treatment Facility	PME
Street Light LED Upgrades	MO
Street Maintenance - Northwood	MO
Sullivan Arena Facility Upgrades	MO
Support Equipment	PT
Tall Spruce/Whitehall/Crawford/Terry Resurfacing	PME
Tennis Court Resurfacing/Repairs	PR
Tikishla Park	PR
Town Square Park Development	PR

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2018 - 2023 Capital Improvement Program All Projects - Alphabetically

Project	Department
Traffic Calming and Safety Improvements	TR
Transit Facilities Upgrades & Security Improvements	MO
Transit Facility Rehab/Upgrades	PT
Transit Maintenance Building Replace Mega Doors (2)	MO
Tudor Centre Dr/Diplomacy Dr Area Resurfacing	PME
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME
Underground Contaminated Site Remediation	MO
University Lake Park	PR
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	PME
W 13th Ave Retaining Wall Replacement at R St	PME
W 32nd and E 33rd Ave Upgrades - Arctic Blvd to Old Seward Hwy	PME
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME
Wentworth St Surface Rehab - Northwestern Ave to south end	PME
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	PME
Westpark Stormwater Bypass Reconstruction	PME
Whitney Dr Upgrade - North C St to Post Rd	PME
Wonder Park Elementary School Area Street Lighting	PME
Wright St at E Tudor Rd Pedestrian Safety	PME

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