



# **Municipality of Anchorage**

**Approved**

**2018 Capital Improvement Budget**

**2018 - 2023 Capital Improvement Program**

**Ethan Berkowitz, Mayor  
Anchorage, Alaska**



# Municipality of Anchorage

Office of the Mayor

Ethan Berkowitz, Mayor

September 30, 2017

Dear Residents:

I am pleased to present a proposed 2018 Capital Improvement Budget (CIB) and the proposed 2018-2023 Capital Improvement Program (CIP) for the Municipality of Anchorage.

The CIP supports the maintenance and development of infrastructure so that Anchorage has the foundation for a strong economy and vibrant community. This document includes proposed capital funding support with local bonds, state and federal funds. In many cases, proposed bond funds are used as leverage for matching non-local dollars. Separate capital budgets are created for the Anchorage School District proposed improvements and the municipally-owned utilities.

While the CIB proposes a list of projects in 2018 for consideration, the community establishes a proposed local bond for voters' consideration after the CIB is approved by the Assembly. The proposed April 2018 bond packages will be developed in part by starting with the list of projects in the CIB.

With reduced state support to improve local and state owned facilities and infrastructure, Anchorage has to be more self-reliant and innovative in order to invest and maintain our roads, parks and facilities.

Please take time to review the capital budget and offer your comments and suggestions. A variety of projects are available for consideration, including investments in all modes of our transportation system (roads, trails and transit), public buildings, indoor and outdoor recreation facilities, as well as the capital needs for enhanced public safety.

The Municipal Assembly will hold public work sessions and hearings on the capital budget in October. The Municipal Clerk's office will establish and send notices for those meetings. We look forward to working with you to maintain, build and grow Anchorage.

Regards,

Ethan Berkowitz

## **MUNICIPALITY OF ANCHORAGE**

### **ETHAN BERKOWITZ, MAYOR**

#### **ASSEMBLY**

Dick Traini, Chair (2019)	Forrest Dunbar (2019)	Felix Rivera (2020)
Christopher Constant (2020)	Fred Dyson (2020)	Tim Steele (2020)
Eric Croft (2019)	Suzanne LaFrance (2020)	John Weddleton (2019)
Amy Demboski (2019)	Pete Petersen (2020)	

#### **BUDGET ADVISORY COMMISSION**

Alfred Tamagni, Chair (2018)	Tasha Hotch (2019)	Joe Riggs (2018)
Lois Epstein (2017)	Carla McConnell (2019)	Karl von Lührte (2018)
Bob Griffin (2017)	Shirley Nelson (2018)	Jon Watkins (2019)
	Austin Quinn-Davidson (2019)	

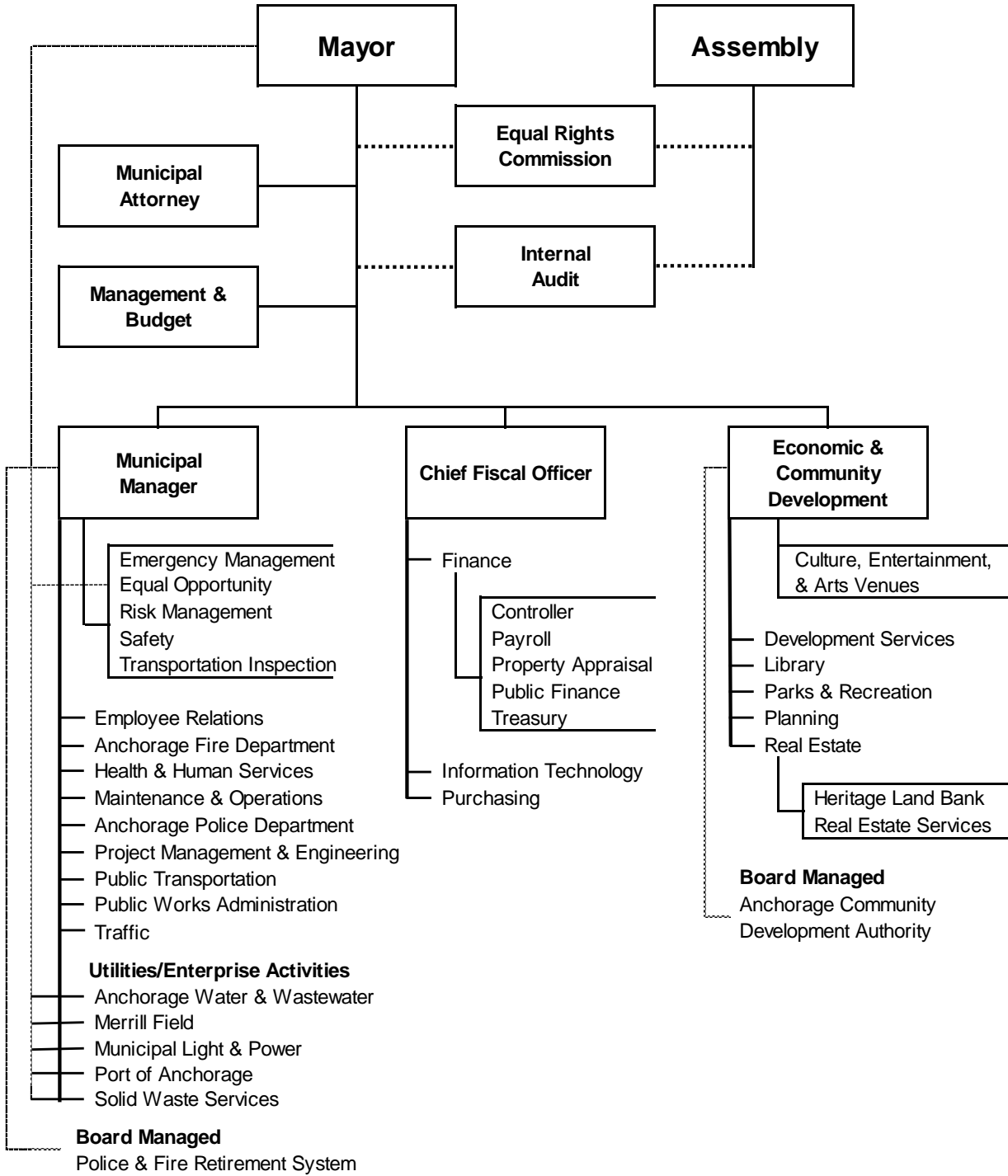
#### **OFFICE OF MANAGEMENT AND BUDGET**

Lance Wilber, Director

Marilyn Banzhaf	Christine Chesnut	Courtney Petersen
Natalia Meyers	Darlene Williams	



# MUNICIPALITY OF ANCHORAGE



## 2018 Capital Improvement Budget 2018 - 2023 Capital Improvement Program

### Table of Contents

	<u>Page</u>
<b>CAPITAL OVERVIEW</b> .....	1
<b>CAPITAL IMPROVEMENT BUDGET</b>	<b>CIB</b>
Department Summary by Funding Source .....	1
Department Summary by Division and Funding Source.....	2
Bond Funding Requests by Department .....	3
State Funding Requests by Department .....	6
Federal Funding Requests by Department.....	7
Other Funding Requests by Department.....	8
All Projects Alphabetically .....	10
<b>CAPITAL IMPROVEMENT PROGRAM</b>	<b>CIP</b>
Department Summary by Year .....	1
Department Summary by Division and Year .....	2
Department Summary by Funding Source .....	3
Department Summary by Division and Funding Source.....	4
Bond Funding Requests by Department .....	5
State Funding Requests by Department .....	9
Federal Funding Requests by Department.....	13
Other Funding Requests by Department.....	14
All Projects Alphabetically .....	16
<b>FIRE DEPARTMENT</b>	<b>FD</b>
Capital Improvement Budget.....	1
Capital Improvement Program .....	2
Project Details .....	3
<b>HEALTH DEPARTMENT</b>	<b>HHS</b>
Capital Improvement Budget.....	1
Capital Improvement Program .....	2
Project Details .....	3
<b>INFORMATION TECHNOLOGY DEPARTMENT</b>	<b>IT</b>
Capital Improvement Budget.....	1
Capital Improvement Program .....	2
Project Details .....	4
<b>LIBRARY DEPARTMENT</b>	<b>LIB</b>
Capital Improvement Budget.....	1
Capital Improvement Program .....	2
Project Details .....	3

## Table of Contents

---

	<u>Page</u>
<b>MAINTENANCE &amp; OPERATIONS</b>	<b>MO</b>
Capital Improvement Budget .....	1
Capital Improvement Program .....	2
Project Details .....	6
<b>PARKS &amp; RECREATION DEPARTMENT</b>	<b>PR</b>
Capital Improvement Budget .....	1
Capital Improvement Program .....	2
Project Details .....	4
<b>POLICE DEPARTMENT</b>	<b>PD</b>
Capital Improvement Program .....	1
Project Details .....	2
<b>PROJECT MANAGEMENT &amp; ENGINEERING</b>	<b>PME</b>
Capital Improvement Budget .....	1
Capital Improvement Program .....	2
Project Details .....	16
<b>PUBLIC TRANSPORTATION DEPARTMENT</b>	<b>PT</b>
Capital Improvement Budget .....	1
Capital Improvement Program .....	2
Project Details .....	3
<b>TRAFFIC</b>	<b>TD</b>
Capital Improvement Budget .....	1
Capital Improvement Program .....	2
Project Details .....	3
<b>STATE ROAD PROJECTS</b>	<b>SOA</b>
Project Details .....	1