

Municipality of Anchorage

Proposed

2018 Capital Improvement Budget

2018 - 2023 Capital Improvement Program

Ethan Berkowitz, Mayor Anchorage, Alaska



Office of the Mayor

Ethan Berkowitz, Mayor

September 30, 2017

Dear Residents:

I am pleased to present a proposed 2018 Capital Improvement Budget (CIB) and the proposed 2018-2023 Capital Improvement Program (CIP) for the Municipality of Anchorage.

The CIP supports the maintenance and development of infrastructure so that Anchorage has the foundation for a strong economy and vibrant community. This document includes proposed capital funding support with local bonds, state and federal funds. In many cases, proposed bond funds are used as leverage for matching non-local dollars. Separate capital budgets are created for the Anchorage School District proposed improvements and the municipally-owned utilities.

While the CIB proposes a list of projects in 2018 for consideration, the community establishes a proposed local bond for voters' consideration after the CIB is approved by the Assembly. The proposed April 2018 bond packages will be developed in part by starting with the list of projects in the CIB.

With reduced state support to improve local and state owned facilities and infrastructure, Anchorage has to be more self-reliant and innovative in order to invest and maintain our roads, parks and facilities.

Please take time to review the capital budget and offer your comments and suggestions. A variety of projects are available for consideration, including investments in all modes of our transportation system (roads, trails and transit), public buildings, indoor and outdoor recreation facilities, as well as the capital needs for enhanced public safety.

The Municipal Assembly will hold public work sessions and hearings on the capital budget in October. The Municipal Clerk's office will establish and send notices for those meetings. We look forward to working with you to maintain, build and grow Anchorage.

Regards,

Ethan Berkowitz

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MUNICIPALITY OF ANCHORAGE

ETHAN BERKOWITZ, MAYOR

ASSEMBLY

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OFFICE OF MANAGEMENT AND BUDGET

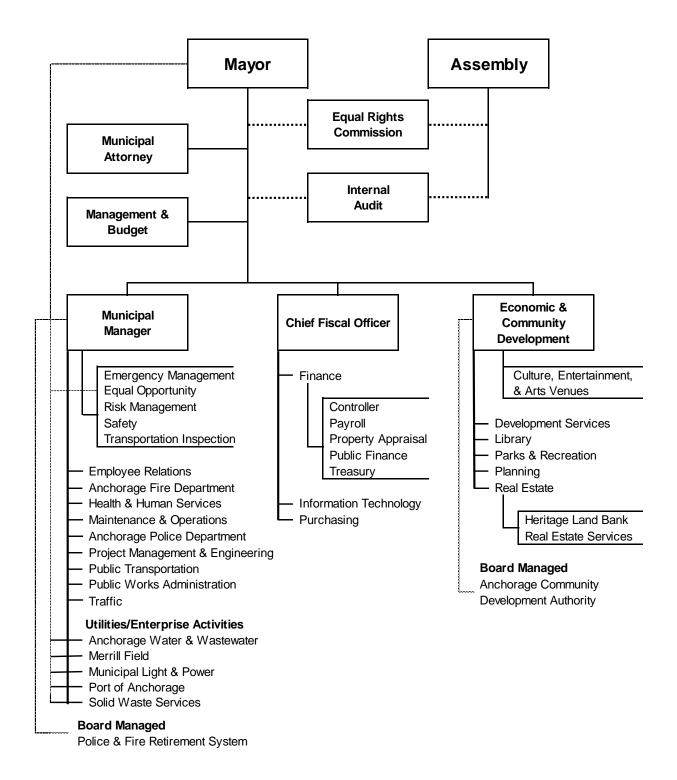
Lance Wilber, Director

Marilyn Banzhaf Christine Chesnut Courtney Petersen

Natalia Meyers Darlene Williams



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