

2016 Capital Improvement Budget Police Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
APD Uninterrupted Power Supply (UPS) Rehabilitation	500	-	-	-	500
E911 Upgrade/Contract Renewal 10 Year	2,000	-	-	-	2,000
MDT Technology Refresh	600	-	-	-	600
Multi-Disciplinary Center Construction	-	10,000	-	-	10,000
Total	3,100	10,000	-	-	13,100

2016 - 2021 Capital Improvement Program Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Police Department						
APD Evidence Refrigerator/Freezer Project	2017	300	-	-	-	300
APD Expansion Phase II Indoor Secure Storage	2017	12,500	-	-	-	12,500
APD Uninterrupted Power Supply (UPS) Rehabilitation	2016	500	-	-	-	500
AWARN System Upgrades and Maintenance	2017	-	500	-	-	500
	2018	-	500	-	-	500
	2019	-	500	-	-	500
	2020	-	500	-	-	500
		-	2,000	-	-	2,000
E911 Upgrade/Contract Renewal 10 Year	2016	2,000	-	-	-	2,000
MDT Technology Refresh	2016	600	-	-	-	600
	2017	600	-	-	-	600
	2018	600	-	-	-	600
	2019	600	-	-	-	600
	2020	600	-	-	-	600
		3,000	-	-	-	3,000
Multi-Disciplinary Center Construction	2016	-	10,000	-	-	10,000
Southcentral Law Enforcement Tactical Range	2017	5,600	-	-	-	5,600
Total		23,900	12,000	-	-	35,900

APD Evidence Refrigerator/Freezer Project

Project ID	PD2015004	Department	Police
Project Type	New	Start Date	May 2017
Location		End Date	December 2017

Description

Walk-in Refrigerator/Freezer for the storage of blood and biological evidence. The legalization of marijuana will create the need for more blood evidence storage space when the current evidence walk in refrigerator/freezer is already operating at capacity. The department maintains a few standalone refrigeration units that are more susceptible to failure and cannot be connected to the unit alarm system as is the walk in unit. An additional walk in refrigerator/freezer will allow for the storage of biological evidence for a number of years and will allow for it to be tied to the unit alarm system for added security and protection.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	300	-	-	-	-	300
Total (in thousands)		-	300	-	-	-	-	300

APD Expansion Phase II Indoor Secure Storage

Project ID	APD060014	Department	Police
Project Type	Extension	Start Date	July 2016
Location	Assembly: Areawide, Community: Anc Metro Police Service Area	End Date	September 2018

Description

This project addresses the construction of an Indoor Secure Evidence Storage 32,000 sqft facility. This building will securely house large evidence items and department owned mission essential emergency response specialty vehicles. With construction of the new Outdoor Secure Evidence Lot in 2013 and closure of the previous facility, this project will allow for the collocation of Indoor and Outdoor Secure Evidence Storage on the same secure campus to increase security and decrease man power management costs.

Comments

The department plan is an expansion of its campus consisting of approximately 70 acres of developable land. This phase of the project will address the need to relocate the current Indoor Secure Evidence Storage area from the Transit/Public Works Campus. Additionally, the department will relocate its specialty response vehicles to this indoor secure storage facility. By August of 2011, the department will have completed 35% Schematic Designs with cost estimates to enable a rapid submission for competitive bid once project construction funding is secured. Wetlands permit is secured and a site review plan has been approved by the Urban Design Commission. This project is "shovel ready".

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	12,500	-	-	-	-	12,500
Total (in thousands)		-	12,500	-	-	-	-	12,500

APD Uninterrupted Power Supply (UPS) Rehabilitation

Project ID	PD2015003	Department	Police
Project Type	Rehabilitation	Start Date	July 2016
Location		End Date	December 2016

Description

Rehabilitation of the aging, past serviceable end of life Uninterrupted Power Supply (UPS) that protects APD emergency communications and E911 systems from catastrophic failure.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

AWARN System Upgrades and Maintenance

Project ID	PD2015002	Department	Police
Project Type	Upgrade	Start Date	July 2017
Location	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide, Community: Areawide	End Date	July 2018

Description

AWARN System Upgrades and Maintenance. This money will be used for needed upgrades and maintenance to our AWARN system. These updates maintain our encryption compatibility with our state and federal partners.

Legislative Scope

This interoperability allows other state and local agencies such as Alaska Department of Transportation and Public Facilities, State Forestry, Airport Police and Fire, University of Alaska System, full range of US Military agencies, Mat-Su Police and Fire and other agencies throughout the state to maintain the ability to communicate with each other.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	500	500	500	500	-	2,000
Total (in thousands)		-	500	500	500	500	-	2,000

E911 Upgrade/Contract Renewal 10 Year

Project ID	APD2012001	Department	Police
Project Type	Rehabilitation	Start Date	May 2015
Location	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide, Community: Anc Metro Police Service Area	End Date	April 2016

Description

Planned 10 Year Contract Upgrade and Renewal to E911 System. Initial secured funding of \$600k is for up front consultant contract for research, coordination and design of major components and functionalities for total system rehabilitation. 2014 bond fundinl enabled the department to acquire a new Computer Aided Dispatch (CAD) and/or Record Management System (RMS) and retain adequate funding for consultant to continue to RFP development for the NG911 System functional components and/or to gain efficiencies in the answering of emergency calls and dispatching of Public Safety personnel as is consistent with recommendations in the Matrix Report. If successful, the department will be able to fully implement a new E911 System that will service the Anchorage PSAP through 2026

Comments

Current E911 contract expires in December of 2015 and must be secured by a new contract to ensure continued emergency operations in the Municipality of Anchorage. Funding is requested now to ensure adequate time for market evaluation of current 911 products for full implementation of a new upgraded system ASAP.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

MDT Technology Refresh

Project ID	APD10009	Department	Police
Project Type	Rehabilitation	Start Date	July 2015
Location	Assembly: Areawide, Community: Areawide	End Date	

Description

This will replace aged in-car laptops for marked patrol officers and expand MDT issue to Detective personnel, in an effort to keep pace with expanding technology requirements. The department deploys a total of 470 laptop computers with 40 units held as "hot spares" for replacement or periodic software enhancement roll outs. This project considers the replacement of 1/3 the total units each year.

In an effort to maintain technological standards and keep pace with ongoing system software upgrades and enhancements, the average computer life has been established (industry wide) as no more than three (3) years. The department must maintain this technology refresh cycle for critical systems to ensure the safety to the officer and the delivery of police services to the community.

Comments

The original system laptops were replaced in 2006/2007 and again in 2012/2013 through the award of a Department of Justice, Justice Assistance Grant program.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	600	600	600	600	600	-	3,000
Total (in thousands)		600	600	600	600	600	-	3,000

Multi-Disciplinary Center Construction

Project ID	PD2015006	Department	Police
Project Type	New	Start Date	July 2016
Location		End Date	September 2018

Description

Over the past decade or so the recognized best practice in responding to sexual assaults and sexual abuse of minor investigations is the development of a single facility to house the several agencies charged with these investigations. These centers can go by different names but in Anchorage it is known as the Anchorage Multi-Disciplinary Center, or MDC.

The Anchorage MDC houses several workers to include Anchorage Police Department detectives, Providence hospital forensic nurses, Alaska Cares workers, State of Alaska Office of Children Services workers, and S.T.A.R. (Standing Together Against Rape) advocates. The people from these diverse agencies provide services within their expertise and do so under one roof in order to lessen the possibility of causing additional trauma to sexual assault victims of all ages.

Even though the MDC is located in Anchorage it serves communities all over the State of Alaska. Most small communities do not have an MDC available and those towns that do often do not operate on a 24 hour basis like Anchorage does. The Anchorage MDC has served victims from places like Bethel, Tyonek, Dillingham, Palmer, Wasilla and more.

The current MDC is leased by Providence Hospital from the Alaska Native Medical Center. The Anchorage Police Department pays a monthly lease to house its detectives in the facility. The lease for the MDC expires in 2018 and has the option of a one year extension. The Alaska Native Medical Center has made it clear they want the facility back so the lease will not be renewed. This leaves the MDC in search of a new home.

Currently Providence Alaska is studying the feasibility of purchasing land and building a new MDC. That would require the Anchorage Police Department and the other agencies to continue to lease space in the new building. If Providence can not find the land or can not build the facility it will have a devastating effect on the ability of all agencies to provide effective and caring investigations to the victims of sexual assault.

The Municipality of Anchorage is seeking a federal appropriation of \$10 million to build the new MDC on already owned Municipal land adjacent to the Anchorage Police Headquarters building on Elmore Rd. The figure is for a 20,000 square foot facility which will provide space for the existing program as well as provide room for future expansion, as needed. Since the land is already owned by the Municipality we believe this is the most cost effective way of providing services to victims of these horrific crimes.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
SOA Grant	451900 -	10,000	-	-	-	-	-	10,000
Revenue-Direct	Anch Metro							
	Police SA							
	CIP Grant							
Total (in thousands)		10,000	-	-	-	-	-	10,000

Southcentral Law Enforcement Tactical Range

Project ID	PD2009002	Department	Police
Project Type	Improvement	Start Date	August 2015
Location		End Date	October 2018

Description

Additional Funding to complete project will include the construction of the 150 and 300 meter ranges, tactical village and finish construction of classroom facility with connected utilities.

Comments

Current funding of \$8.2m provided funding to purchase the land at \$1.835m and construct 2 each 50 meter ranges and a minimal classroom (no utilities except electric) for a warming area, day storage of ammo, target storage and instructional space. An improved parking area will also be completed in the existing funding.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	5,600	-	-	-	-	5,600
Total (in thousands)		-	5,600	-	-	-	-	5,600
