

2016 Capital Improvement Budget Library Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Chugiak-Eagle River Library Materials and Technology	-	20	-	80	100
Gerrish Girdwood HVAC Engineering and Repair	-	20	-	50	70
Loussac Library Materials and Technology	-	20	-	388	408
Mountain View Library Materials and Technology	-	20	-	60	80
Muldoon Library Technology Pilot Project	-	25	-	50	75
Total	-	105	-	628	733

2016 - 2021 Capital Improvement Program Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Libraries						
Chugiak-Eagle River Library Materials and Technology	2016	-	20	-	80	100
	2017	-	20	-	80	100
	2018	-	40	-	80	120
	2019	-	40	-	80	120
	2020	-	40	-	80	120
	2021	-	40	-	80	120
		-	200	-	480	680
Gerrish Girdwood HVAC Engineering and Repair	2016	-	20	-	50	70
Girdwood Library Materials and Technology	2017	-	10	-	60	70
	2018	-	15	-	60	75
	2019	-	15	-	60	75
	2020	-	15	-	60	75
	2021	-	15	-	60	75
		-	70	-	300	370
Loussac Library Carpeting	2017	400	-	-	-	400
Loussac Library Materials and Technology	2016	-	20	-	388	408
	2017	-	20	-	388	408
	2018	-	30	-	388	418
	2019	-	40	-	388	428
	2020	-	40	-	388	428
	2021	-	50	-	388	438
		-	200	-	2,328	2,528
Mountain View Library Materials and Technology	2016	-	20	-	60	80
	2017	-	20	-	60	80
	2018	-	20	-	60	80
	2019	-	25	-	60	85
	2020	-	25	-	60	85
	2021	-	25	-	60	85
		-	135	-	360	495
Muldoon Library Materials and Technology	2017	-	20	-	60	80
	2018	-	20	-	60	80
	2019	-	25	-	60	85
	2020	-	25	-	60	85

2016 - 2021 Capital Improvement Program Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Muldoon Library Materials and Technology	2021	-	25	-	60	85
		-	115	-	300	415
Muldoon Library Technology Pilot Project	2016	-	25	-	50	75
	Total	400	765	-	3,868	5,033

Chugiak-Eagle River Library Materials and Technology

Project ID	LIB2011002	Department	Library
Project Type	New	Start Date	September 2016
Location	26-M: Huffman, 11-F: Greater Palmer, 12-F: Chugiak/Gateway	End Date	

Description

This project provides \$20K for the Chugiak-Eagle River Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

Comments

Matching Funds

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2015 donations: \$80K Friends of the Anchorage Public Library, \$10K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. We need to add more devices for the public to use and update existing equipment. We heavily weeded our collection and need to update and revitalize our materials.

Legislative Scope

Overview

The Chugiak-Eagle River Library is a popular and vital community resource. As one of the primary public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage.

This grant will help the Chugiak-Eagle River Library respond to its customers' most pressing needs for new materials, downloadable books, equipment and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$5.04 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Chugiak-Eagle River patrons who commute to work.

Technology

The computers at the Chugiak-Eagle River Library are always in high demand—students use them for research, adults use them for continuing education and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.8M in 2014 and continues to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 330,000 views/downloads per year.

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. The MOA funding for materials has been flat for the last ten years and in 2006, 10% MORE was spent on materials. According to the inflation index, inflation over that period has been 20%.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska

Chugiak-Eagle River Library Materials and Technology

website. APL is also a member of the Joint Library Consortium, which covers member libraries from Juneau, Petersburg, MatSu Valley, Kenai, and Sitka, which share holdings in a common catalog and makes it easier for people in a wide geographic range to order materials that are easily shipped to customers around the state.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Restricted Contributions	231800 - State Grant Contributions	80	80	80	80	80	80	480
SOA Grant Revenue-Direct	231900 - State Grants	20	20	40	40	40	40	200
Total (in thousands)		100	100	120	120	120	120	680

Gerrish Girdwood HVAC Engineering and Repair

Project ID	LIB2011001	Department	Library
Project Type	New	Start Date	September 2016
Location	27-N: Basher	End Date	

Description

The project provides \$20K for the Gerrish (Girdwood) Neighborhood Library and will be used to complete an engineering study for the HVAC system that blows cold air and debris into the library. We anticipate that the engineering audit alone will cost \$10,000. If there are additional dollars left from repairs, we will purchase materials for checkout.

Comments**Matching Funds**

MOA budget does provide overall maintenance for the Gerrish (Girdwood) Library as well as the Library's Facility Manager and they have improved what they could on the design and this system. For materials, the Friends of the Library designate dollars to be spent on the library for materials and programming each year for all libraries, ranging from \$80-100K.

Legislative Scope**Overview**

The Gerrish (Girdwood) Library is a popular and vital community resource. As one of the few public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage. It also serves as a center for civic life in Girdwood. This grant will help the Girdwood Library respond to its customers' complaints of cold air and debris that blows into the children's area through the HVAC. The Girdwood Booster Club helped to raise dollars for this building and might also contribute to help to repair the HVAC. Anchorage Public Library faces a budget cut and there are no MOA resources to repair this problem.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Restricted Contributions	231800 - State Grant Contributions	50	-	-	-	-	-	50
SOA Grant Revenue-Direct	231900 - State Grants	20	-	-	-	-	-	20
Total (in thousands)		70	-	-	-	-	-	70

Girdwood Library Materials and Technology

Project ID	LIB2016006	Department	Library
Project Type	Improvement	Start Date	July 2016
Location		End Date	

Description

This project provides \$10K for the Gerrish Girdwood Neighborhood Library to fund new materials (hard copies and downloadable books), equipment, and technology. Girdwood is a unique community comprised of year around residents as well as seasonal affluent residents. There will be an emphasis on media more sports and outdoor related materials, as well as additional computer devices, which will augment the existing supported desktops.

Comments

Matching Funds

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2015 donations: \$80K Friends of the Anchorage Public Library, \$10K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. We need to add more devices for the public to use and update existing equipment. We heavily weeded our collection and need to update and revitalize our materials.

Legislative Scope

Overview

The Gerrish Girdwood Neighborhood Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for the public in this rural community.

This grant will help the respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Gerrish Girdwood Neighborhood Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and while Internet speeds have improved, usage needs continue to be in demand. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. While we plan to replace computers with MOA dollars, we do not have the funds to provide the recommendation in the EDGE initiative, or three times the devices that we currently have.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.8M in 2014 and continues to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 330,000 views/downloads per year.

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. The MOA funding for materials has been flat for the last ten years and in 2006, 10% MORE was spent on materials. According to the inflation index, inflation over that period has been 20%.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing

Girdwood Library Materials and Technology

privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website. APL is also a member of the Joint Library Consortium, which covers member libraries from Juneau, Petersburg, MatSu Valley, Kenai, and Sitka, which share holdings in a common catalog and makes it easier for people in a wide geographic range to order materials that are easily shipped to customers around the state.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Restricted Contributions	231800 - State Grant Contributions	-	60	60	60	60	60	300
SOA Grant Revenue-Direct	231900 - State Grants	-	10	15	15	15	15	70
Total (in thousands)		-	70	75	75	75	75	370

Loussac Library Carpeting

Project ID	LIB2017003	Department	Library
Project Type	Replacement	Start Date	June 2017
Location	Assembly: Areawide, Community: Various	End Date	December 2018

Description

The thirty year old carpet on the 2nd floor of Loussac needs to be replaced. This entails packing materials, removing seismic bracing, dismantling all the shelving, laying carpet, reassembling and seismic bracing of shelving and replacing materials on the shelf. This would also be the time to do space re-design for the 2nd floor.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	400	-	-	-	-	400
Total (in thousands)		-	400	-	-	-	-	400

Loussac Library Materials and Technology

Project ID	LIB2011005	Department	Library
Project Type	New	Start Date	June 2016
Location	HD 50: Anchorage Areawide	End Date	

Description

This project provides \$40K for the Loussac Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

Comments

Matching Funds

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2015 donations: \$80K Friends of the Anchorage Public Library, \$10K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. Ased on the national EDGE initiative, we should have, at the MINIMUM, three times the numbers of computers for the public. Instead of computer, we want to add more devices for the public to use and update existing equipment. In addition, we heavily weeded our collection and need to update and revitalize our materials.

Legislative Scope

Overview

The Loussac Library is a popular and vital community resource. We are undergoing renovation and anticipate, when the first phase is completed, we will be even more heavily used. This library serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens.

This grant will help the Loussac Library respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$5/04 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Loussac Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and while Internet speeds have improved, the more devices added, the more bandwidth needed. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.8M in 2014 and continues to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 330,000 views/downloads per year.

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. The MOA funding for materials has been flat for the last ten years and in 2006, 10% MORE was spent on materials. According to the inflation index, inflation over that period has been 20%.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska

Loussac Library Materials and Technology

website. APL is also a member of the Joint Library Consortium, which covers member libraries from Juneau, Petersburg, MatSu Valley, Kenai, and Sitka, which share holdings in a common catalog and makes it easier for people in a wide geographic range to order materials that are easily shipped to customers around the state.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Restricted Contributions	231800 - State Grant Contributions	388	388	388	388	388	388	2,328
SOA Grant Revenue-Direct	231900 - State Grants	20	20	30	40	40	50	200
Total (in thousands)		408	408	418	428	428	438	2,528

Mountain View Library Materials and Technology

Project ID	LIB2011004	Department	Library
Project Type	New	Start Date	June 2016
Location	17-I: University	End Date	

Description

This project provides \$20K for the Mountain View Neighborhood Library to fund new materials (hard copies and downloadable books), equipment, and technology. We have assessed the collection and need a different kinds of materials to better suit the most diverse census tract in the country. There will be an emphasis on media in various languages and more devices to check out for use in the library, which will augment the existing supported desktops.

Comments

Matching Funds

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2015 donations: \$80K Friends of the Anchorage Public Library, \$10K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. We need to add more devices for the public to use and update existing equipment. We heavily weeded our collection and need to update and revitalize our materials.

Legislative Scope

Overview

The Mountain View Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It has become a magnet for local youth who need a safe and welcoming space to spend time in when school is out. Because it is adjacent to Clark Middle School, we have a strong relationship with school staff, who bring students to the library year around.

This grant will help the Mountain View Library respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Mountain View Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and while Internet speeds have improved, usage needs continue to be in demand. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. While we plan to replace computers with MOA dollars, we do not have the funds to provide the recommendation in the EDGE initiative, or three times the devices that we currently have.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.8M in 2014 and continues to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 330,000 views/downloads per year.

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. The MOA funding for materials has been flat for the last ten years and in 2006, 10% MORE was spent on materials. According to the inflation index, inflation over that period has been 20%.

Mountain View Library Materials and Technology

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website. APL is also a member of the Joint Library Consortium, which covers member libraries from Juneau, Petersburg, MatSu Valley, Kenai, and Sitka, which share holdings in a common catalog and makes it easier for people in a wide geographic range to order materials that are easily shipped to customers around the state.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Restricted Contributions	231800 - State Grant Contributions	60	60	60	60	60	60	360
SOA Grant Revenue-Direct	231900 - State Grants	20	20	20	25	25	25	135
Total (in thousands)		80	80	80	85	85	85	495

Muldoon Library Materials and Technology

Project ID	LIB2016004	Department	Library
Project Type	Improvement	Start Date	July 2016
Location		End Date	

Description

This project provides \$20K for the Muldoon Neighborhood Library to fund new materials (hard copies and downloadable books), equipment, and technology. We have assessed the collection and need different materials to better suit a neighborhood that serves both low income and more affluent neighborhoods. There will be an emphasis on media and more devices to check out for use in the library, which will augment the existing supported desktops.

Comments

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2015 donations: \$80K Friends of the Anchorage Public Library, \$10K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. We need to add more devices for the public to use and update existing equipment. We heavily weeded our collection and need to update and revitalize our materials.

Legislative Scope

Overview

The Muldoon Library is a popular and vital community resource, housed adjacent to the Boys and Girls Club. As one of the primary public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage. We have an active program serving youth of all ages, including a strong Early Literacy program and gaming for teens.

This grant will help the Muldoon River Library respond to its customers' most pressing needs for new materials, downloadable books, equipment and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$5.04 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Chugiak-Eagle River patrons who commute to work.

Technology

The computers at the Muldoon Library are always in high demand—students use them for research, adults use them for continuing education and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.8M in 2014 and continues to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 330,000 views/downloads per year.

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. The MOA funding for materials has been flat for the last ten years and in 2006, 10% MORE was spent on materials. According to the inflation index, inflation over that period has been 20%.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials

Muldoon Library Materials and Technology

beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website. APL is also a member of the Joint Library Consortium, which covers member libraries from Juneau, Petersburg, MatSu Valley, Kenai, and Sitka, which share holdings in a common catalog and makes it easier for people in a wide geographic range to order materials that are easily shipped to customers around the state.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Restricted Contributions	231800 - State Grant Contributions	-	60	60	60	60	60	300
SOA Grant Revenue-Direct	231900 - State Grants	-	20	20	25	25	25	115
Total (in thousands)		-	80	80	85	85	85	415

Muldoon Library Technology Pilot Project

Project ID	LIB2011003	Department	Library
Project Type	New	Start Date	June 2016
Location	25-M: Abbott, 13-G: Fort Richardson/North Eagle River	End Date	

Description

This project provides \$25K for the Muldoon Neighborhood Library. It will fund a computer device dispensing machine that will be a pilot, which will allow us to add more devices for the public to use. We will test the device to determine if it should be placed in other locations.

Comments

Matching Funds

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one-time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 7 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope

Overview

The Muldoon Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It is a popular venue for teens, especially those that use the Boy/Girls Club adjacent to the library. Teen programs have been very popular among local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help test a new service and triple the number of devices available for the public. Computer and internet access is a pressing needs for the public needing access to computers. Devices, such as I-pads are more portable and do not need more furniture to sit on. Our existing desktop could then be used for printing resumes, looking for jobs and applying for jobs online..

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Muldoon Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 7 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

Statewide Benefit

Muldoon Library Technology Pilot Project

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version 2016 Proposed

		2016	2017	2018	2019	2020	2021	Total
Revenue Sources	Fund							
Restricted Contributions	231800 - State Grant Contributions	50	-	-	-	-	-	50
SOA Grant Revenue-Direct	231900 - State Grants	25	-	-	-	-	-	25
Total (in thousands)		75	-	-	-	-	-	75

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