

2016 - 2021 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2016	2017	2018	2019	2020	2021	Total
Fire	1,965	5,871	2,795	3,195	1,845	3,220	18,891
Health & Human Services	155	1,205	-	-	-	-	1,360
Information Technology	2,110	2,100	1,600	795	985	740	8,330
Library	733	1,138	773	793	793	803	5,033
Maintenance & Operations	128,831	51,733	37,012	20,733	21,510	19,788	279,607
Parks & Recreation	4,000	3,775	3,925	1,175	1,125	1,475	15,475
Police	13,100	19,500	1,100	1,100	1,100	-	35,900
Project Management & Engineering	177,755	156,600	172,100	178,850	122,150	171,550	979,005
Public Transportation	3,645	1,225	2,780	10,940	1,940	1,530	22,060
Traffic	6,150	3,150	3,150	4,150	3,650	3,650	23,900
Total	338,444	246,297	225,235	221,731	155,098	202,756	1,389,561

2016 - 2021 Capital Improvement Program Department Summary by Division and Year

(in thousands)

Department	2016	2017	2018	2019	2020	2021	Total
Fire							
FD Administration	1,065	5,221	1,895	2,495	945	2,500	14,121
FD Emergency Operations	900	650	900	700	900	720	4,770
Fire	1,965	5,871	2,795	3,195	1,845	3,220	18,891
Health & Human Services							
H&HS Administration	155	1,205	-	-	-	-	1,360
Health & Human Services	155	1,205	-	-	-	-	1,360
Information Technology							
IT Application Services	500	1,500	1,000	-	-	-	3,000
IT Technology Services	1,610	600	600	795	985	740	5,330
Information Technology	2,110	2,100	1,600	795	985	740	8,330
Library							
Library	733	1,138	773	793	793	803	5,033
Library	733	1,138	773	793	793	803	5,033
Maintenance & Operations							
MO Maintenance & Operations	128,831	51,733	37,012	20,733	21,510	19,788	279,607
Maintenance & Operations	128,831	51,733	37,012	20,733	21,510	19,788	279,607
Parks & Recreation							
P&R Anch Administration	1,775	1,950	2,100	-	200	-	6,025
P&R Anch Bowl Parks Operation	2,225	1,825	1,825	1,175	925	1,475	9,450
Parks & Recreation	4,000	3,775	3,925	1,175	1,125	1,475	15,475
Police							
PD Admin & Resources	10,500	6,400	500	500	500	-	18,400
PD Operations	2,600	13,100	600	600	600	-	17,500
Police	13,100	19,500	1,100	1,100	1,100	-	35,900
Project Management & Engineering							
PME Project Management & Engineering	177,755	156,600	172,100	178,850	122,150	171,550	979,005
Project Management & Engineering	177,755	156,600	172,100	178,850	122,150	171,550	979,005
Public Transportation							
PTD Operations & Maintenance	3,645	1,225	2,780	10,940	1,940	1,530	22,060
Public Transportation	3,645	1,225	2,780	10,940	1,940	1,530	22,060
Traffic							
TR - Traffic Engineering	6,150	3,150	3,150	4,150	3,650	3,650	23,900
Traffic	6,150	3,150	3,150	4,150	3,650	3,650	23,900
Total	338,444	246,297	225,235	221,731	155,098	202,756	1,389,561

2016 - 2021 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	18,565	-	-	326	18,891
Health & Human Services	928	-	303	130	1,360
Information Technology	-	-	-	8,330	8,330
Library	400	765	-	3,868	5,033
Maintenance & Operations	21,500	208,700	3,000	46,407	279,607
Parks & Recreation	15,475	-	-	-	15,475
Police	23,900	12,000	-	-	35,900
Project Management & Engineering	271,835	699,720	3,850	3,600	979,005
Public Transportation	2,593	-	19,467	-	22,060
Traffic	12,900	11,000	-	-	23,900
Total	368,096	932,185	26,620	62,661	1,389,561

2016 - 2021 Capital Improvement Program Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
FD Administration	13,795	-	-	326	14,121
FD Emergency Operations	4,770	-	-	-	4,770
Fire	18,565	-	-	326	18,891
Health & Human Services					
H&HS Administration	928	-	303	130	1,360
Health & Human Services	928	-	303	130	1,360
Information Technology					
IT Application Services	-	-	-	3,000	3,000
IT Technology Services	-	-	-	5,330	5,330
Information Technology	-	-	-	8,330	8,330
Library					
Library	400	765	-	3,868	5,033
Library	400	765	-	3,868	5,033
Maintenance & Operations					
MO Maintenance & Operations	21,500	208,700	3,000	46,407	279,607
Maintenance & Operations	21,500	208,700	3,000	46,407	279,607
Parks & Recreation					
P&R Anch Administration	6,025	-	-	-	6,025
P&R Anch Bowl Parks Operation	9,450	-	-	-	9,450
Parks & Recreation	15,475	-	-	-	15,475
Police					
PD Admin & Resources	6,400	12,000	-	-	18,400
PD Operations	17,500	-	-	-	17,500
Police	23,900	12,000	-	-	35,900
Project Management & Engineering					
PME Project Management & Engineering	271,835	699,720	3,850	3,600	979,005
Project Management & Engineering	271,835	699,720	3,850	3,600	979,005
Public Transportation					
PTD Operations & Maintenance	2,593	-	19,467	-	22,060
Public Transportation	2,593	-	19,467	-	22,060
Traffic					
TR - Traffic Engineering	12,900	11,000	-	-	23,900
Traffic	12,900	11,000	-	-	23,900
Total	368,096	932,185	26,620	62,661	1,389,561

2016 - 2021 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2016	2017	2018	2019	2020	2021	Total
Fire							
FD Administration							
Fire Air Resources Equipment Replacement	-	2,300	-	-	-	-	2,300
Fire Engine Heavy Rescue Replacement	900	-	-	-	-	-	900
Fire Engine Replacement	-	2,200	-	2,400	-	2,500	7,100
Fire Ladder Truck Replacement	-	-	1,800	-	-	-	1,800
Fire Lifepack 12 Cardiac Monitors Replacement	165	95	95	95	95	-	545
Fire Staff Vehicle Replacement	-	300	-	-	-	-	300
Fire Water Tender Replacement	-	-	-	-	850	-	850
FD Emergency Operations							
Fire Ambulance Replacement	900	650	900	700	900	720	4,770
Fire	1,965	5,545	2,795	3,195	1,845	3,220	18,565
Health & Human Services							
H&HS Administration							
Animal Care and Control Facility Kennel Floor Repair	-	50	-	-	-	-	50
Animal Care and Control Facility Roof Replacement	-	200	-	-	-	-	200
Chugiak Senior Center and Assisted Living Carpet Replacement	-	108	-	-	-	-	108
Facility Improvements at Anchorage Senior Center	-	100	-	-	-	-	100
Repaint DHHS Building Exterior	-	225	-	-	-	-	225
Replace Existing Tile Flooring in North and South Stairwells of DHHS Building	-	160	-	-	-	-	160
Security Camera System for DHHS	-	35	-	-	-	-	35
Skylight Replacement in Kennel and Lobby of Animal Care and Control Facility	-	50	-	-	-	-	50
Health & Human Services	-	928	-	-	-	-	928
Library							
Library							
Loussac Library Carpeting	-	400	-	-	-	-	400
Library	-	400	-	-	-	-	400
Maintenance & Operations							
MO Maintenance & Operations							
Chester Creek Sports Complex	-	-	500	-	-	-	500
Facility Safety/Code Upgrades	5,000	2,000	2,000	2,000	2,000	2,000	15,000
Street Light Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Maintenance & Operations	6,000	3,000	3,500	3,000	3,000	3,000	21,500
Parks & Recreation							
P&R Anch Administration							
Campbell Creek Trail Rehabilitation	650	1,500	1,500	-	-	-	3,650
Energy Efficient Trail Lighting	600	-	600	-	-	-	1,200
Fairview Area Park Improvements	75	250	-	-	-	-	325
Mountain View and Fairview Community Garden Improvements	50	-	-	-	-	-	50
Spennard Area Park Improvements	250	200	-	-	200	-	650
Valley of the Moon Park Safety Upgrades	150	-	-	-	-	-	150
P&R Anch Bowl Parks Operation							
All-Inclusive Playground Development	500	275	275	275	275	275	1,875
Campbell Creek & Chester Creek Trail Connection Lighting	-	200	-	200	-	-	400
Centennial Park	-	-	-	200	-	-	200
Cuddy Family Midtown Park Improvements	500	-	150	-	-	100	750

2016 - 2021 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2016	2017	2018	2019	2020	2021	Total
Davis Park Improvements	150	300	250	-	-	200	900
Fish Creek Trail Rehabilitation	175	-	-	-	-	-	175
Greenbelt Trail Resurfacing & Safety Upgrades of Trail Spurs	-	400	400	-	-	250	1,050
Multi-Use Trails Bridge Upgrades	400	500	500	500	500	500	2,900
Taku Lake Park Re-development & Safety Upgrades	400	-	-	-	-	-	400
Town Square Park Safety and Maintenance Improvement	100	150	250	-	150	150	800
Parks & Recreation	4,000	3,775	3,925	1,175	1,125	1,475	15,475
Police							
PD Admin & Resources							
APD Evidence Refrigerator/Freezer Project	-	300	-	-	-	-	300
APD Uninterrupted Power Supply (UPS) Rehabilitation	500	-	-	-	-	-	500
Southcentral Law Enforcement Tactical Range	-	5,600	-	-	-	-	5,600
PD Operations							
APD Expansion Phase II Indoor Secure Storage	-	12,500	-	-	-	-	12,500
E911 Upgrade/Contract Renewal 10 Year	2,000	-	-	-	-	-	2,000
MDT Technology Refresh	600	600	600	600	600	-	3,000
Police	3,100	19,000	600	600	600	-	23,900
Project Management & Engineering							
PME Project Management & Engineering							
100th Ave Extension Phase II - Minnesota Dr to C St	1,000	12,000	-	-	-	-	13,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	-	-	2,000	-	5,500	7,500
2nd Ave/Nelchina St Area Storm Drain Improvements	-	-	-	-	-	2,750	2,750
36th Ave Retaining Wall near Randolph St	-	-	600	-	-	-	600
82nd Ave Storm Drain Replacement - Dimond Center Dr to Old Seward Hwy	-	-	-	-	-	500	500
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	3,000	-	11,000	-	-	14,000
ADA Improvements	-	-	-	500	500	500	1,500
Alaska Railroad Crossing Rehabs	-	250	250	250	250	250	1,250
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	6,100	-	-	-	-	-	6,100
Briarwood St and E 74th Ave Drainage Improvements	100	-	-	-	-	-	100
Bridge and Dam Rehabilitation	200	200	200	200	200	200	1,200
Bugle, Travis, Henderson Lp Area Drainage Improvements	150	-	-	-	-	-	150
Campbell Woods Subd Area Road and Drainage Improvements	-	-	8,500	-	2,300	-	10,800
Chester Creek Flooding - Lagoon to A St	-	-	3,500	-	-	-	3,500
Downtown Lighting and Signals Upgrades	-	-	2,000	-	5,000	5,000	12,000
Downtown/Midtown Area Alley Paving	100	-	-	-	-	-	100
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	-	-	-	8,500	8,500
Duben Ave Upgrade - Patterson St to Muldoon Rd	-	-	-	7,500	-	-	7,500
E 66th Ave and Greenwood St Area Drainage Improvements	150	-	-	-	-	-	150
Flooding, Glaciation, and Drainage Matching Program	3,800	5,000	5,000	5,000	5,000	5,000	28,800
Glacier St Area Resurfacing	200	-	-	-	-	-	200
Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	8,000	8,000	-	-	11,000	27,000
Image Dr/Reflection Dr Area Road Reconstruction	-	-	-	-	8,200	-	8,200
Intersection Resurfacing	100	-	-	-	-	-	100
Juneau St/Karluk St Area Storm Drain Improvements - 15th Ave to 20th Ave	-	-	500	-	2,500	-	3,000
Lakehurst Dr Area Drainage Improvements	200	-	-	-	-	-	200

2016 - 2021 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2016	2017	2018	2019	2020	2021	Total
Lift Station/Thaw Station Rehabilitation	250	250	250	250	250	250	1,500
Local Match for Federally Funded Projects	285	200	200	-	-	-	685
Loon Cove Area Drainage Improvements	-	500	-	-	-	-	500
Mentra Cir Area Drainage Improvements	-	-	-	500	-	-	500
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	-	-	4,000	4,000
Pedestrian Safety and Rehab Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	300	3,000	-	3,300
Ravensbruch Subd Storm Drain Main Rehabilitation	800	-	-	-	-	-	800
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	600	800	1,000	1,000	1,000	1,000	5,400
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	-	-	-	-	2,400	-	2,400
Road and Storm Drain Matching Program	3,050	3,600	3,600	3,600	5,000	5,000	23,850
Sound Barrier/Retaining Wall Replacement	-	250	250	500	500	500	2,000
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	14,000	-	-	-	-	-	14,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	-	500	2,500	-	-	-	3,000
Spinnaker Dr Area Storm Drain Improvements	-	-	-	-	-	4,700	4,700
Spring, Briarwood, and Greenwood Streets Resurfacing	150	-	-	-	-	-	150
Storm Drain Condition Assessment and Rehabilitation Program	500	500	500	1,000	1,000	1,000	4,500
Stormwater Sediment Treatment Facility	-	-	-	-	1,300	-	1,300
Street Maintenance Heavy Maintenance Equipment	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	-	-	-	-	4,500	-	4,500
Thurman Dr Area Resurfacing	200	-	-	-	-	-	200
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	6,200	-	-	-	-	-	6,200
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	6,000	7,000	-	-	13,000
U St Area Drainage Improvements	-	-	-	-	750	-	750
Wesleyan Dr Area Drainage Improvements	800	-	-	-	-	-	800
Windflower Cir Area Drainage Improvements	100	-	-	-	-	-	100
Project Management & Engineering	41,535	37,550	45,350	43,100	46,150	58,150	271,835
Public Transportation							
PTD Operations & Maintenance							
Bus Stop Improvements	175	60	60	60	60	-	415
Transit Fleet/Cap Vehicle	335	163	277	1,009	197	197	2,178
Maintenance/Equipment/ITS/Facilities							
Public Transportation	510	223	337	1,069	257	197	2,593
Traffic							
TR - Traffic Engineering							
Anchorage Signal System, Signage, and Safety Improvements	650	650	650	650	650	650	3,900
Intersection Safety and Congestion Relief Matching Program	500	500	500	1,000	1,000	1,000	4,500
School Zone Safety	-	500	500	500	-	-	1,500
Traffic Calming and Safety Improvements	500	500	500	500	500	500	3,000
Traffic	1,650	2,150	2,150	2,650	2,150	2,150	12,900
Total	58,760	72,571	58,657	54,789	55,127	68,192	368,096

2016 - 2021 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2016	2017	2018	2019	2020	2021	Total
Library							
Library							
Chugiak-Eagle River Library Materials and Technology	20	20	40	40	40	40	200
Gerrish Girdwood HVAC Engineering and Repair	20	-	-	-	-	-	20
Girdwood Library Materials and Technology	-	10	15	15	15	15	70
Loussac Library Materials and Technology	20	20	30	40	40	50	200
Mountain View Library Materials and Technology	20	20	20	25	25	25	135
Muldoon Library Materials and Technology	-	20	20	25	25	25	115
Muldoon Library Technology Pilot Project	25	-	-	-	-	-	25
Library	105	90	125	145	145	155	765
Maintenance & Operations							
MO Maintenance & Operations							
1% for Art Conservation	50	-	-	-	-	-	50
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Area-Wide Radio Network Infrastructure Upgrade	100	-	-	-	-	-	100
Anchorage Golf Course	2,450	1,250	500	625	2,500	2,500	9,825
Anchorage Historical Properties Renovations	2,920	-	-	-	-	-	2,920
Anchorage Memorial Cemetery	350	-	-	-	-	-	350
Anchorage Senior Center Renovations	3,680	-	-	-	-	-	3,680
APD Expansion Phase IV Headquarters Remodel	-	27,500	-	-	-	-	27,500
APD Headquarters Expansion - Phase III	50,000	-	-	-	-	-	50,000
APD Headquarters Roof Replacement	2,200	-	-	-	-	-	2,200
APDES Stormwater Maintenance Equipment	2,600	-	-	-	-	-	2,600
Ben Boeke Ice Arena Upgrades	400	150	225	250	100	275	1,400
Bering Street Fleet Maintenance Roof	650	-	-	-	-	-	650
CBERRRSA Snow Storage Site Development	-	1,000	-	3,000	-	-	4,000
Chester Creek Sports Complex	11,500	-	-	-	-	-	11,500
Chugiak Senior Center Phase II & III	5,080	-	-	-	-	-	5,080
City Hall Safety & Improvements	300	-	-	-	-	-	300
Dempsey Anderson Ice Arena Upgrades	300	250	275	225	300	250	1,600
Dena'ina Center	550	875	1,000	275	250	200	3,150
Deteriorated Properties Remediation	900	-	-	-	-	-	900
Egan Center Upgrades	525	425	650	725	575	650	3,550
Fleet Maintenance Shop	4,100	3,000	-	-	-	-	7,100
Girdwood Multipurpose Community Facility	2,800	-	17,500	-	-	-	20,300
Loussac Renovation	250	-	-	-	-	-	250
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,200	955	1,415	1,350	1,200	450	6,570
Performing Arts Center Upgrades	1,800	1,900	1,875	1,900	2,000	1,850	11,325
Permit Center Parking Lot Completion	1,100	-	-	-	-	-	1,100
Pool Filtration System	1,200	-	-	-	-	-	1,200
Public Health Facility Improvements	2,500	-	-	-	-	-	2,500

2016 - 2021 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2016	2017	2018	2019	2020	2021	Total
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	200	-	-	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	4,800	-	-	-	-	-	4,800
Street Light Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Street Maintenance - Northwood	4,000	-	-	-	-	-	4,000
Sullivan Arena Facility Upgrades	540	475	650	465	580	240	2,950
Transit Facilities Upgrades & Security Improvements	1,750	-	-	-	-	-	1,750
Underground Contaminated Site Remediation	1,500	-	-	-	-	-	1,500
Maintenance & Operations	119,095	38,780	25,090	9,815	8,505	7,415	208,700

Police

PD Admin & Resources

AWARN System Upgrades and Maintenance	-	500	500	500	500	-	2,000
Multi-Disciplinary Center Construction	10,000	-	-	-	-	-	10,000

Police	10,000	500	500	500	500	-	12,000
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Project Management & Engineering

PME Project Management & Engineering

11th Ave/12th Ave Area Road Reconstruction - east of Valley St	-	3,900	-	-	-	-	3,900
15th Ave at Sitka St Pedestrian Crossing Improvements	-	250	-	-	-	-	250
15th Ave Surface Rehab - Minnesota Dr to Gambell St	2,000	-	-	-	-	-	2,000
164th Ave Upgrade - Golden View Dr West	-	6,400	-	-	-	-	6,400
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	-	1,250	-	-	-	-	1,250
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,500	-	9,500	-	-	-	12,000
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	-	-	4,000	-	6,000	10,000
59th Ave Exit - West Dowling Rd to Arctic Blvd	4,500	-	-	-	-	-	4,500
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	6,000	-	-	-	-	6,000
64th Ave Upgrade - Greenwood St to Homer Dr	-	-	-	1,500	-	-	1,500
65th Ave Upgrade - Spruce St to Elmore Rd	-	-	6,000	-	-	-	6,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	-	3,000	-	10,000	13,000
70th Ave Extension - Arlene St to Timothy St	-	1,700	-	-	-	-	1,700
76th Ave Reconstruction - King St to Old Seward Hwy	-	2,000	-	4,000	-	-	6,000
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	-	2,000	-	-	-	-	2,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	-	1,000	-	1,000
80th Ave Sidewalk - Canal St to Jewel Lake Rd	-	-	-	-	-	100	100
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	-	-	-	-	3,000	-	3,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	1,000	-	5,000	-	6,000
8th Ave at A St and C St Pedestrian Safety	250	-	-	-	-	-	250

2016 - 2021 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2016	2017	2018	2019	2020	2021	Total
92nd Ave Extension - King St to Old Seward Hwy	-	4,000	-	14,000	-	-	18,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	100	-	-	-	-	100
Anchorage Safe Routes to Schools	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	-	-	-	-	3,000	-	3,000
Arlberg Ave Extension	2,500	-	-	-	-	-	2,500
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	-	1,000	-	2,000	-	3,000
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	700	-	2,700	-	-	-	3,400
Bridge and Dam Rehabilitation	200	200	200	200	200	200	1,200
Cambrian Park Subd Area Road Reconstruction	-	-	-	2,000	-	8,000	10,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	2,700	-	-	-	-	-	2,700
Canyon Rd Improvements - Upper De Armoun Rd to Chugach State Park	3,000	2,000	7,500	-	-	-	12,500
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	-	-	-	3,000	-	6,000	9,000
CBERRRSA Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Chester Creek at Hillstrand Pond Rehab	-	-	250	-	-	-	250
Chester Creek Cleanup	500	-	-	-	-	-	500
Chugach Foothills Area Drainage Improvements	-	-	2,500	-	-	-	2,500
Chugach State Park Access Improvements	500	500	500	500	500	500	3,000
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	-	2,000	-	6,000	-	8,000
Columbine St Area Drainage Improvements	-	-	1,000	-	5,000	-	6,000
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	-	2,000	-	-	-	-	2,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	-	-	1,000
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	-	1,000	-	-	-	-	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	-	-	-	-	500	1,000	1,500
Country Woods Subdivision Area Road Reconstruction	3,000	-	12,000	-	-	-	15,000
Crawford St Area Drainage Improvements	-	1,000	-	-	-	-	1,000
Dailey Ave Area Street Lighting	350	-	-	-	-	-	350
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	-	-	900	-	-	-	900
Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	1,000	-	5,000	-	-	-	6,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	1,750	-	-	-	-	-	1,750
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	1,000	-	3,400	-	-	-	4,400
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	19,750	-	-	-	-	-	19,750
Eagle River/Chugiak Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400

2016 - 2021 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2016	2017	2018	2019	2020	2021	Total
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	-	1,000	1,000
East High School Area Pedestrian Access and Safety Improvements	-	1,250	-	-	-	-	1,250
East Klatt Rd Drainage Improvements	900	-	-	-	-	-	900
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	1,000	-	-	-	-	1,000
Egavik Dr/Denali St Area Storm Reconstruction	1,000	-	2,000	-	-	-	3,000
Elmore Rd Extension - Abbott Rd to O'Malley Rd	-	-	-	-	5,000	-	5,000
Elmrich Subdivision Area Drainage	100	-	-	-	-	-	100
Fairview Area Alley Paving	-	-	-	500	-	1,500	2,000
Fairview Area Lighting Upgrades	1,000	-	-	-	-	-	1,000
Fireweed Ln at Arctic Blvd Pedestrian Safety	200	-	500	-	-	-	700
Fish Creek Improvements - Inlet to Lake Otis Pkwy	-	500	-	-	-	-	500
Fish Creek Trail - Northwood Dr to Spenard Rd	800	-	-	-	-	-	800
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	-	250	-	750	-	-	1,000
Flooding, Glaciation, and Drainage Matching Program	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Folker St Upgrade - 42nd Ave to Tudor Rd	-	1,500	-	-	-	-	1,500
Foothills Subdivision Area Road Reconstruction	-	-	-	7,000	-	-	7,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	500	-	1,500	-	-	-	2,000
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	-	500	-	-	-	-	500
Gallinera Subdivision Area Street Reconstruction	-	-	-	6,000	-	-	6,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	1,940	-	-	-	-	-	1,940
Girdwood Airport Access Road Reconstruction	-	-	1,200	2,400	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	280	-	-	-	-	-	280
Girdwood RSA Road and Drainage System Rehabilitation	-	2,500	-	-	-	-	2,500
Golden View Dr Connection - Romania Dr to Potter Valley Rd	-	-	-	-	-	3,000	3,000
Gregg and Eldon Subdivisions Road Upgrade	-	2,000	-	6,000	-	-	8,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	-	-	-	5,500	-	-	5,500
Heights Hill Drainage and Surface Rehab Improvements	1,000	-	1,500	-	-	-	2,500
Hillside Drainage Improvements	500	500	500	500	500	500	3,000
Hillside LRSAs Road and Drainage System Rehabilitation	500	500	500	500	500	500	3,000
Homestead Rd Extension - Oberg Dr to Voyles Blvd	-	1,500	-	3,000	-	-	4,500
House District 27 Residential Pavement Rehabilitation	1,500	1,500	1,500	1,500	1,500	1,500	9,000
House District 28 Residential Pavement Rehabilitation	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	-	1,000	-	-	-	-	1,000
Lakeview Terrace Subdivision Area Street Reconstruction	2,000	-	4,500	-	-	-	6,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	2,000	-	-	-	-	2,000
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000

2016 - 2021 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2016	2017	2018	2019	2020	2021	Total
Lois Dr Upgrade - Northern Lights Blvd to W 36th Ave	-	-	-	3,000	-	6,000	9,000
Maplewood St Trail Connection - Sitka St to Bannister Dr	500	-	1,000	-	-	-	1,500
Mary and Ellen Ave Area Storm Drainage	-	3,000	-	-	-	-	3,000
Mesquite Cir and E 80th Ave Area Lighting Improvements	-	500	-	-	-	-	500
Molanary Dr Reconstruction - 84th Ave to 88th Ave	-	1,500	-	1,500	-	-	3,000
Mountain Air Dr/Hillside Dr Extension	2,000	7,000	-	-	-	-	9,000
Mountain View Area Area Alley Paving & Safety Improvements	800	-	-	-	-	-	800
Mountain View Area Traffic and Pedestrian Safety	-	500	-	-	-	-	500
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	2,000	-	-	-	-	-	2,000
Mountain View Dr Surface Rehab - Bragaw St to McCarrey St	-	-	1,000	-	-	-	1,000
Muldoon Elementary School Pedestrian Safety Phase III	700	700	-	-	-	-	1,400
Mulligan Dr Upgrade - 135th Ave to DeArmoun Rd	-	-	1,000	-	3,000	-	4,000
North Fairview Bike and Pedestrian Safety Improvements	-	-	-	500	-	3,500	4,000
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,300	-	-	-	-	-	1,300
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	3,000	-	14,000	17,000
Nunaka Valley Area Lighting Improvements	800	800	800	800	800	-	4,000
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	500	-	-	-	-	-	500
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	-	-	-	2,200	-	8,600	10,800
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	-	-	-	800	-	3,000	3,800
Oceanview/Cross/Brandon St Pavement Rehabilitation	-	-	-	2,500	-	-	2,500
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	1,000	-	-	-	-	1,000
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	-	3,000	-	-	-	-	3,000
Opal Dr Road and Drainage Rehab	-	-	1,000	-	-	-	1,000
Patterson St Surface Rehab - DeBarr Rd to 20th Ave	-	1,500	-	-	-	-	1,500
Pedestrian Safety and Rehab Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Piper St Upgrade - Tudor Rd to South End	2,500	-	-	-	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	2,600	-	12,000	-	-	-	14,600
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	300	-	-	-	-	-	300
Queensgate Subdivision Area Road Reconstruction	-	-	-	9,000	-	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	5,500	-	-	-	-	-	5,500
Road and Storm Drain Matching Program	3,000	5,000	5,000	5,000	5,000	5,000	28,000
Rogers Park Elementary School Overpass Replacement	-	1,000	-	-	-	-	1,000
Scenic Park Elementary School - Safe Routes to School Improvements	-	1,000	-	-	-	-	1,000
Senate District H Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000

2016 - 2021 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2016	2017	2018	2019	2020	2021	Total
Senate District I Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District J Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District K Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District L Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District M Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	1,000	-	-	-	-	-	1,000
South Addition Sidewalk Rehab	500	-	-	-	-	-	500
Spenard Area Railroad Crossing Pedestrian Safety Improvements	-	-	-	100	-	-	100
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	9,750	-	-	-	-	-	9,750
Stairway Replacement - Saturday Market to ARR Depot	350	-	-	-	-	-	350
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	500	-	-	-	-	-	500
W 13th Ave Retaining Wall Replacement at R St	-	50	250	-	-	-	300
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	2,000	-	-	-	-	2,000
Wentworth St Surface Rehab - Northwestern Ave to south end	250	-	-	-	-	-	250
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	-	1,500	-	-	-	-	1,500
Whitney Dr Upgrade - North C St to Post Rd	-	3,000	-	8,000	-	-	11,000
Wonder Park Elementary School Area Street Lighting	-	-	150	-	-	-	150
Wright St at E Tudor Rd Pedestrian Safety	200	-	400	-	-	-	600
Yosemite Dr Upgrade	1,500	-	-	-	-	-	1,500
Zarvis PI Pedestrian Safety Improvements	250	-	-	-	-	-	250
Project Management & Engineering	134,970	116,750	124,650	135,150	75,400	112,800	699,720
Traffic							
TR - Traffic Engineering							
Intersection Safety and Congestion Relief Matching Program	500	500	500	1,000	1,000	1,000	4,500
Mountain View Dr and McCarrey St Intersection Safety	2,000	-	-	-	-	-	2,000
Traffic Calming and Safety Improvements	2,000	500	500	500	500	500	4,500
Traffic	4,500	1,000	1,000	1,500	1,500	1,500	11,000
Total	268,670	157,120	151,365	147,110	86,050	121,870	932,185

2016 - 2021 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2016	2017	2018	2019	2020	2021	Total
Health & Human Services							
H&HS Administration							
DHHS Phone System Replacement	63	-	-	-	-	-	63
Secondary Elevator Renovation for DHHS Building	-	240	-	-	-	-	240
Health & Human Services	63	240	-	-	-	-	303
Maintenance & Operations							
MO Maintenance & Operations							
Loussac Renovation	-	3,000	-	-	-	-	3,000
Maintenance & Operations	-	3,000	-	-	-	-	3,000
Project Management & Engineering							
PME Project Management & Engineering							
Anchorage Bicycle Plan Project Implementation	650	1,500	500	-	-	-	2,650
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	-	200	1,000	-	-	-	1,200
Project Management & Engineering	650	1,700	1,500	-	-	-	3,850
Public Transportation							
PTD Operations & Maintenance							
Bus Stop Improvements	700	350	350	350	350	-	2,100
Transit Fleet/Cap Vehicle	2,435	652	2,093	9,521	1,333	1,333	17,367
Maintenance/Equipment/ITS/Facilities							
Public Transportation	3,135	1,002	2,443	9,871	1,683	1,333	19,467
Total	3,848	5,942	3,943	9,871	1,683	1,333	26,620

2016 - 2021 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2016	2017	2018	2019	2020	2021	Total
Fire							
FD Administration							
Fire Air Resources Equipment Replacement	-	326	-	-	-	-	326
Fire	-	326	-	-	-	-	326
Health & Human Services							
H&HS Administration							
Carpet Replacement 3rd Floor of DHHS Building	30	-	-	-	-	-	30
DHHS Phone System Replacement	63	-	-	-	-	-	63
Paging System for DHHS	-	25	-	-	-	-	25
Phone Upgrade for Animal Care and Control Facility	-	12	-	-	-	-	12
Health & Human Services	93	37	-	-	-	-	130
Information Technology							
IT Application Services							
CAMA 2014	500	1,500	1,000	-	-	-	3,000
IT Technology Services							
Network/Equipment Life Cycle Management	120	75	125	80	135	90	625
PBX Phone System Life Cycle Management	683	-	-	-	350	-	1,033
Server Hardware Life Cycle Management	140	200	150	100	250	150	990
SQL Server Life Cycle Management	60	-	-	80	-	-	140
Storage Hardware Life Cycle Management	350	250	250	400	250	250	1,750
Tape Drive Life Cycle Management	117	-	-	135	-	-	252
VMWare Software Life Cycle Management	140	75	75	-	-	250	540
Information Technology	2,110	2,100	1,600	795	985	740	8,330
Library							
Library							
Chugiak-Eagle River Library Materials and Technology	80	80	80	80	80	80	480
Gerrish Girdwood HVAC Engineering and Repair	50	-	-	-	-	-	50
Girdwood Library Materials and Technology	-	60	60	60	60	60	300
Loussac Library Materials and Technology	388	388	388	388	388	388	2,328
Mountain View Library Materials and Technology	60	60	60	60	60	60	360
Muldoon Library Materials and Technology	-	60	60	60	60	60	300
Muldoon Library Technology Pilot Project	50	-	-	-	-	-	50
Library	628	648	648	648	648	648	3,868
Maintenance & Operations							
MO Maintenance & Operations							
Anchorage Police Vehicle Supplemental Purchase	1,072	-	-	-	-	-	1,072
Fleet Maintenance Replacement Purchases	2,098	3,387	7,856	7,352	9,439	8,807	38,939
Loussac Renovation	-	3,000	-	-	-	-	3,000
Major Municipal Facility Upgrade Projects	566	566	566	566	566	566	3,396
Maintenance & Operations	3,736	6,953	8,422	7,918	10,005	9,373	46,407
Project Management & Engineering							
PME Project Management & Engineering							
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Project Management & Engineering	600	600	600	600	600	600	3,600
Total	7,167	10,664	11,270	9,961	12,238	11,361	62,661

2016 - 2021 Capital Improvement Program All Projects - Alphabetically

Project	Department
1% for Art Conservation	MO
100th Ave Extension Phase II - Minnesota Dr to C St	PME
11th Ave/12th Ave Area Road Reconstruction - east of Valley St	PME
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME
15th Ave at Sitka St Pedestrian Crossing Improvements	PME
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PME
164th Ave Upgrade - Golden View Dr West	PME
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	PME
2nd Ave/Nelchina St Area Storm Drain Improvements	PME
33rd Ave Surface Rehab - Denali St to Old Seward Hwy	PME
36th Ave Retaining Wall near Randolph St	PME
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PME
59th Ave Exit - West Dowling Rd to Arctic Blvd	PME
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME
64th Ave Upgrade - Greenwood St to Homer Dr	PME
65th Ave Upgrade - Spruce St to Elmore Rd	PME
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME
70th Ave Extension - Arlene St to Timothy St	PME
76th Ave Reconstruction - King St to Old Seward Hwy	PME
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	PME
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PME
80th Ave Sidewalk - Canal St to Jewel Lake Rd	PME
82nd Ave Storm Drain Replacement - Dimond Center Dr to Old Seward Hwy	PME
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	PME
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME
8th Ave at A St and C St Pedestrian Safety	PME
92nd Ave Extension - King St to Old Seward Hwy	PME
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME
ADA Improvements	PME
AFD Vehicle Maintenance Facility Upgrades	MO
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME
Alaska Railroad Crossing Rehabs	PME
All-Inclusive Playground Development	PR
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO
Anchorage Bicycle Plan Project Implementation	PME
Anchorage Golf Course	MO
Anchorage Historical Properties Renovations	MO
Anchorage Memorial Cemetery	MO
Anchorage Museum at Rasmuson Center	MO

FD - Fire; HHS - Health & Human Services; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; TR - Traffic;

2016 - 2021 Capital Improvement Program All Projects - Alphabetically

Project	Department
Anchorage Police Vehicle Supplemental Purchase	MO
Anchorage Safe Routes to Schools	PME
Anchorage Senior Center Renovations	MO
Anchorage Signal System, Signage, and Safety Improvements	TR
Animal Care and Control Facility Kennel Floor Repair	HHS
Animal Care and Control Facility Roof Replacement	HHS
APD Evidence Refrigerator/Freezer Project	PD
APD Expansion Phase II Indoor Secure Storage	PD
APD Expansion Phase IV Headquarters Remodel	MO
APD Headquarters Expansion - Phase III	MO
APD Headquarters Roof Replacement	MO
APD Uninterrupted Power Supply (UPS) Rehabilitation	PD
APDES Stormwater Maintenance Equipment	MO
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	PME
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	PME
ARDSA Road and Drainage System Rehabilitation	PME
Arlberg Ave Extension	PME
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PME
AWARN System Upgrades and Maintenance	PD
Ben Boeke Ice Arena Upgrades	MO
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	PME
Bering Street Fleet Maintenance Roof	MO
Birchtree/Elmore LRSA Road and Drainage	PME
Bluebell Dr at Golden View Dr Intersection Safety	PME
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	PME
Branche Dr Reconstruction - 74th Ave to 76th Ave	PME
Briarwood St and E 74th Ave Drainage Improvements	PME
Bridge and Dam Rehabilitation	PME
Bugle, Travis, Henderson Lp Area Drainage Improvements	PME
Bus Stop Improvements	PT
CAMA 2014	IT
Cambrian Park Subd Area Road Reconstruction	PME
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PME
Campbell Creek & Chester Creek Trail Connection Lighting	PR
Campbell Creek at Greenhill Way Water Quality	PME
Campbell Creek Trail Rehabilitation	PR
Campbell Woods Subd Area Road and Drainage Improvements	PME
Canyon Rd Improvements - Upper De Armoun Rd to Chugach State Park	PME
Capital Maintenance/Vehicle Overhaul	PT
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	PME

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2016 - 2021 Capital Improvement Program All Projects - Alphabetically

Project	Department
Carpet Replacement 3rd Floor of DHHS Building	HHS
CBERRRSA Residential Pavement Rehabilitation	PME
CBERRRSA Snow Storage Site Development	MO
Centennial Park	PR
Chester Creek at Hillstrand Pond Rehab	PME
Chester Creek Cleanup	PME
Chester Creek Flooding - Lagoon to A St	PME
Chester Creek Sports Complex	MO
Chugach Foothills Area Drainage Improvements	PME
Chugach State Park Access Improvements	PME
Chugiak - Eagle River Areawide Aquifer Study	PME
Chugiak - Eagle River Areawide Drainage Plan	PME
Chugiak Senior Center and Assisted Living Carpet Replacement	HHS
Chugiak Senior Center Phase II & III	MO
Chugiak-Eagle River Library Materials and Technology	LIB
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME
City Hall Safety & Improvements	MO
College Village Subdivision Storm Rehab	PME
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	PME
Columbine St Area Drainage Improvements	PME
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	PME
Communications Ave Area Storm Drain Improvements	PME
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	PME
Cordova St Trail Connections to Ship Creek and Chester Creek	PME
Country Woods Subdivision Area Road Reconstruction	PME
Crawford St Area Drainage Improvements	PME
Cuddy Family Midtown Park Improvements	PR
Dailey Ave Area Street Lighting	PME
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	PME
Davis Park Improvements	PR
Dempsey Anderson Ice Arena Upgrades	MO
Dena'ina Center	MO
Deteriorated Properties Remediation	MO
DHHS Phone System Replacement	HHS
Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME
Downtown Lighting and Signals Upgrades	PME
Downtown/Midtown Area Alley Paving	PME
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME
Duben Ave Upgrade - Patterson St to Muldoon Rd	PME

FD - Fire; HHS - Health & Human Services; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; TR - Traffic;

2016 - 2021 Capital Improvement Program All Projects - Alphabetically

Project	Department
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME
E 66th Ave and Greenwood St Area Drainage Improvements	PME
E911 Upgrade/Contract Renewal 10 Year	PD
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PME
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PME
Eagle River/Chugiak Road and Drainage Rehab	PME
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME
East High School Area Pedestrian Access and Safety Improvements	PME
East Klatt Rd Drainage Improvements	PME
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME
Egan Center Upgrades	MO
Egavik Dr/Denali St Area Storm Reconstruction	PME
Ellen Cir Upgrade	PME
Elmore Rd Extension - Abbott Rd to O'Malley Rd	PME
Elmrich Subdivision Area Drainage	PME
Emmanuel St Area Drainage Improvements	PME
Energy Efficient Trail Lighting	PR
Facility Improvements at Anchorage Senior Center	HHS
Facility Safety/Code Upgrades	MO
Fairview Area Alley Paving	PME
Fairview Area Lighting Upgrades	PME
Fairview Area Park Improvements	PR
Fire Air Resources Equipment Replacement	FD
Fire Ambulance Replacement	FD
Fire Engine Heavy Rescue Replacement	FD
Fire Engine Replacement	FD
Fire Ladder Truck Replacement	FD
Fire Lifepack 12 Cardiac Monitors Replacement	FD
Fire Staff Vehicle Replacement	FD
Fire Water Tender Replacement	FD
Fireweed Ln at Arctic Blvd Pedestrian Safety	PME
Fish Creek Improvements - Inlet to Lake Otis Pkwy	PME
Fish Creek Trail - Northwood Dr to Spenard Rd	PME
Fish Creek Trail Rehabilitation	PR
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PME
Fleet Maintenance Replacement Purchases	MO
Fleet Maintenance Shop	MO
Flooding, Glaciation, and Drainage Matching Program	PME
Folker St Upgrade - 42nd Ave to Tudor Rd	PME
Foothills Subdivision Area Road Reconstruction	PME

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Project	Department
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	PME
Gallinera Subdivision Area Street Reconstruction	PME
Gerrish Girdwood HVAC Engineering and Repair	LIB
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME
Girdwood Airport Access Road Reconstruction	PME
Girdwood Comprehensive Road and Drainage Study	PME
Girdwood Library Materials and Technology	LIB
Girdwood Multipurpose Community Facility	MO
Girdwood RSA Road and Drainage System Rehabilitation	PME
Glacier St Area Resurfacing	PME
Golden View Dr Connection - Romania Dr to Potter Valley Rd	PME
Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr	PME
Greenbelt Trail Resurfacing & Safety Upgrades of Trail Spurs	PR
Gregg and Eldon Subdivisions Road Upgrade	PME
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	PME
Heights Hill Drainage and Surface Rehab Improvements	PME
Hillside Drainage Improvements	PME
Hillside LRSAs Road and Drainage System Rehabilitation	PME
Homestead Rd Extension - Oberg Dr to Voyles Blvd	PME
House District 27 Residential Pavement Rehabilitation	PME
House District 28 Residential Pavement Rehabilitation	PME
Image Dr/Reflection Dr Area Road Reconstruction	PME
Improvements to Existing Fleet	PT
Intersection Resurfacing	PME
Intersection Safety and Congestion Relief Matching Program	TR
ITS/Automated Operating Systems	PT
Juneau St/Karluk St Area Storm Drain Improvements - 15th Ave to 20th Ave	PME
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	PME
Lakehurst Dr Area Drainage Improvements	PME
Lakeview Terrace Subdivision Area Street Reconstruction	PME
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME
Lift Station/Thaw Station Rehabilitation	PME
Little Campbell Creek Basin Improvements	PME
Local Match for Federally Funded Projects	PME
Lois Dr Upgrade - Northern Lights Blvd to W 36th Ave	PME
Loon Cove Area Drainage Improvements	PME
Loussac Library Carpeting	LIB
Loussac Library Materials and Technology	LIB
Loussac Renovation	MO

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Project	Department
Major Municipal Facility Fire Alarm System Replacement Phase III	MO
Major Municipal Facility Upgrade Projects	MO
Major Municipal Facility Upgrade Projects - Deferred	MO
Maplewood St Trail Connection - Sitka St to Bannister Dr	PME
Mary and Ellen Ave Area Storm Drainage	PME
MDT Technology Refresh	PD
Mentra Cir Area Drainage Improvements	PME
Mesquite Cir and E 80th Ave Area Lighting Improvements	PME
Molanary Dr Reconstruction - 84th Ave to 88th Ave	PME
Mountain Air Dr/Hillside Dr Extension	PME
Mountain View and Fairview Community Garden Improvements	PR
Mountain View Area Area Alley Paving & Safety Improvements	PME
Mountain View Area Traffic and Pedestrian Safety	PME
Mountain View Dr and McCarrey St Intersection Safety	TR
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	PME
Mountain View Dr Surface Rehab - Bragaw St to McCarrey St	PME
Mountain View Library Materials and Technology	LIB
Muldoon Elementary School Pedestrian Safety Phase III	PME
Muldoon Library Materials and Technology	LIB
Muldoon Library Technology Pilot Project	LIB
Mulligan Dr Upgrade - 135th Ave to DeArmoun Rd	PME
Multi-Disciplinary Center Construction	PD
Multi-Use Trails Bridge Upgrades	PR
Network/Equipment Life Cycle Management	IT
North Fairview Bike and Pedestrian Safety Improvements	PME
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PME
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME
Nunaka Valley Area Lighting Improvements	PME
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	PME
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	PME
Oceanview/Cross/Brandon St Pavement Rehabilitation	PME
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PME
Opal Dr Road and Drainage Rehab	PME
Paging System for DHHS	HHS
Patterson St Surface Rehab - DeBarr Rd to 20th Ave	PME
PBX Phone System Life Cycle Management	IT
Pedestrian Safety and Rehab Matching Program	PME
Performing Arts Center Upgrades	MO

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Project	Department
Permit Center Parking Lot Completion	MO
Phone Upgrade for Animal Care and Control Facility	HHS
Piper St Upgrade - Tudor Rd to South End	PME
Pleasant Valley Subdivision Area Road and Drainage Rehab	PME
Pool Filtration System	MO
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	PME
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME
Public Health Facility Improvements	MO
Queensgate Subdivision Area Road Reconstruction	PME
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME
Ravensbruch Subd Storm Drain Main Rehabilitation	PME
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PME
Reeve Blvd Street Maintenance Facility	MO
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	PME
Repaint DHHS Building Exterior	HHS
Replace Existing Tile Flooring in North and South Stairwells of DHHS Building	HHS
Replace Glacier City Hall & Little Bears Facilities - Girdwood	MO
Road and Storm Drain Matching Program	PME
Rogers Park Elementary School Overpass Replacement	PME
Scenic Park Elementary School - Safe Routes to School Improvements	PME
School Zone Safety	TR
Secondary Elevator Renovation for DHHS Building	HHS
Security Camera System for DHHS	HHS
Security Fencing at Old ANMC Hospital Property	MO
Senate District H Residential Pavement Rehabilitation	PME
Senate District I Residential Pavement Rehabilitation	PME
Senate District J Residential Pavement Rehabilitation	PME
Senate District K Residential Pavement Rehabilitation	PME
Senate District L Residential Pavement Rehabilitation	PME
Senate District M Residential Pavement Rehabilitation	PME
Server Hardware Life Cycle Management	IT
Skylight Replacement in Kennel and Lobby of Animal Care and Control Facility	HHS
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME
Sound Barrier/Retaining Wall Replacement	PME
South Addition Sidewalk Rehab	PME
South Central Law Enforcement Tactical Range/Construction	MO
Southcentral Law Enforcement Tactical Range	PD
Spennard Area Park Improvements	PR
Spennard Area Railroad Crossing Pedestrian Safety Improvements	PME

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Project	Department
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PME
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	PME
Sperstad Subdivision Area Road Reconstruction	PME
Spinnaker Dr Area Storm Drain Improvements	PME
Spring, Briarwood, and Greenwood Streets Resurfacing	PME
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME
SQL Server Life Cycle Management	IT
Stairway Replacement - Saturday Market to ARR Depot	PME
State St Upgrade - 11th Ct to 12th Ave	PME
Storage Hardware Life Cycle Management	IT
Storm Drain Condition Assessment and Rehabilitation Program	PME
Stormwater Sediment Treatment Facility	PME
Street Light Improvements	MO
Street Maintenance - Northwood	MO
Street Maintenance Heavy Maintenance Equipment	PME
Sullivan Arena Facility Upgrades	MO
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	PME
Taku Lake Park Re-development & Safety Upgrades	PR
Tape Drive Life Cycle Management	IT
Thaw Wire System Rehabilitation	MO
Thurman Dr Area Resurfacing	PME
Town Square Park Safety and Maintenance Improvement	PR
Traffic Calming and Safety Improvements	TR
Transit Centers/Facilities	PT
Transit Facilities Upgrades & Security Improvements	MO
Transit Fleet Expansion/Replacement	PT
Transit Fleet/Cap Vehicle Maintenance/Equipment/ITS/Facilities	PT
Transit Security and Facilities Improvements	PT
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	PME
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME
U St Area Drainage Improvements	PME
Underground Contaminated Site Remediation	MO
Valley of the Moon Park Safety Upgrades	PR
VDI - Enterprise Virtualization 2014	IT
VMWare Software Life Cycle Management	IT
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	PME
W 13th Ave Retaining Wall Replacement at R St	PME
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME
Wentworth St Surface Rehab - Northwestern Ave to south end	PME
Wesleyan Dr Area Drainage Improvements	PME

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Project	Department
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	PME
Whitney Dr Upgrade - North C St to Post Rd	PME
Windflower Cir Area Drainage Improvements	PME
Wonder Park Elementary School Area Street Lighting	PME
Wright St at E Tudor Rd Pedestrian Safety	PME
Yosemite Dr Upgrade	PME
Zarvis Pl Pedestrian Safety Improvements	PME

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