

2016 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	1,965	-	-	-	1,965
Health & Human Services	-	-	63	93	155
Information Technology	-	-	-	2,110	2,110
Library	-	105	-	628	733
Maintenance & Operations	6,000	119,095	-	3,736	128,831
Parks & Recreation	4,000	-	-	-	4,000
Police	3,100	10,000	-	-	13,100
Project Management & Engineering	41,535	134,970	650	600	177,755
Public Transportation	510	-	3,135	-	3,645
Traffic	1,650	4,500	-	-	6,150
Total	58,760	268,670	3,848	7,167	338,444

2016 Capital Improvement Budget Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
FD Administration	1,065	-	-	-	1,065
FD Emergency Operations	900	-	-	-	900
Fire	1,965	-	-	-	1,965
Health & Human Services					
H&HS Administration	-	-	63	93	155
Health & Human Services	-	-	63	93	155
Information Technology					
IT Application Services	-	-	-	500	500
IT Technology Services	-	-	-	1,610	1,610
Information Technology	-	-	-	2,110	2,110
Library					
Library	-	105	-	628	733
Library	-	105	-	628	733
Maintenance & Operations					
MO Maintenance & Operations	6,000	119,095	-	3,736	128,831
Maintenance & Operations	6,000	119,095	-	3,736	128,831
Parks & Recreation					
P&R Anch Administration	1,775	-	-	-	1,775
P&R Anch Bowl Parks Operation	2,225	-	-	-	2,225
Parks & Recreation	4,000	-	-	-	4,000
Police					
PD Admin & Resources	500	10,000	-	-	10,500
PD Operations	2,600	-	-	-	2,600
Police	3,100	10,000	-	-	13,100
Project Management & Engineering					
PME Project Management & Engineering	41,535	134,970	650	600	177,755
Project Management & Engineering	41,535	134,970	650	600	177,755
Public Transportation					
PTD Operations & Maintenance	510	-	3,135	-	3,645
Public Transportation	510	-	3,135	-	3,645
Traffic					
TR - Traffic Engineering	1,650	4,500	-	-	6,150
Traffic	1,650	4,500	-	-	6,150
Total	58,760	268,670	3,848	7,167	338,444

2016 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire					
FD Administration					
Fire Engine Heavy Rescue Replacement	900	-	-	-	900
Fire Lifepack 12 Cardiac Monitors Replacement	165	-	-	-	165
FD Emergency Operations					
Fire Ambulance Replacement	900	-	-	-	900
Fire	1,965	-	-	-	1,965
Maintenance & Operations					
MO Maintenance & Operations					
Facility Safety/Code Upgrades	5,000	-	-	-	5,000
Street Light Improvements	1,000	1,000	-	-	2,000
Maintenance & Operations	6,000	1,000	-	-	7,000
Parks & Recreation					
P&R Anch Administration					
Campbell Creek Trail Rehabilitation	650	-	-	-	650
Energy Efficient Trail Lighting	600	-	-	-	600
Fairview Area Park Improvements	75	-	-	-	75
Mountain View and Fairview Community Garden Improvements	50	-	-	-	50
Spennard Area Park Improvements	250	-	-	-	250
Valley of the Moon Park Safety Upgrades	150	-	-	-	150
P&R Anch Bowl Parks Operation					
All-Inclusive Playground Development	500	-	-	-	500
Cuddy Family Midtown Park Improvements	500	-	-	-	500
Davis Park Improvements	150	-	-	-	150
Fish Creek Trail Rehabilitation	175	-	-	-	175
Multi-Use Trails Bridge Upgrades	400	-	-	-	400
Taku Lake Park Re-development & Safety Upgrades	400	-	-	-	400
Town Square Park Safety and Maintenance Improvement	100	-	-	-	100
Parks & Recreation	4,000	-	-	-	4,000
Police					
PD Admin & Resources					
APD Uninterrupted Power Supply (UPS) Rehabilitation	500	-	-	-	500
PD Operations					
E911 Upgrade/Contract Renewal 10 Year	2,000	-	-	-	2,000
MDT Technology Refresh	600	-	-	-	600
Police	3,100	-	-	-	3,100
Project Management & Engineering					
PME Project Management & Engineering					
100th Ave Extension Phase II - Minnesota Dr to C St	1,000	-	-	-	1,000
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	6,100	-	-	-	6,100
Briarwood St and E 74th Ave Drainage Improvements	100	-	-	-	100

2016 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Bridge and Dam Rehabilitation	200	200	-	-	400
Bugle, Travis, Henderson Lp Area Drainage Improvements	150	-	-	-	150
Downtown/Midtown Area Alley Paving	100	-	-	-	100
E 66th Ave and Greenwood St Area Drainage Improvements	150	-	-	-	150
Flooding, Glaciation, and Drainage Matching Program	3,800	5,000	-	-	8,800
Glacier St Area Resurfacing	200	-	-	-	200
Intersection Resurfacing	100	-	-	-	100
Lakehurst Dr Area Drainage Improvements	200	-	-	-	200
Lift Station/Thaw Station Rehabilitation	250	-	-	-	250
Local Match for Federally Funded Projects	285	-	-	-	285
Pedestrian Safety and Rehab Matching Program	1,000	1,000	-	-	2,000
Ravensbruch Subd Storm Drain Main Rehabilitation	800	-	-	-	800
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	600	-	-	-	600
Road and Storm Drain Matching Program	3,050	3,000	-	-	6,050
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	14,000	-	-	-	14,000
Spring, Briarwood, and Greenwood Streets Resurfacing	150	-	-	-	150
Storm Drain Condition Assessment and Rehabilitation Program	500	-	-	-	500
Street Maintenance Heavy Maintenance Equipment	1,500	-	-	-	1,500
Thurman Dr Area Resurfacing	200	-	-	-	200
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	6,200	-	-	-	6,200
Wesleyan Dr Area Drainage Improvements	800	-	-	-	800
Windflower Cir Area Drainage Improvements	100	-	-	-	100
Project Management & Engineering	41,535	9,200	-	-	50,735
Public Transportation					
PTD Operations & Maintenance					
Bus Stop Improvements	175	-	700	-	875
Transit Fleet/Cap Vehicle	335	-	2,435	-	2,770
Maintenance/Equipment/ITS/Facilities					
Public Transportation	510	-	3,135	-	3,645
Traffic					
TR - Traffic Engineering					
Anchorage Signal System, Signage, and Safety Improvements	650	-	-	-	650
Intersection Safety and Congestion Relief Matching Program	500	500	-	-	1,000
Traffic Calming and Safety Improvements	500	2,000	-	-	2,500
Traffic	1,650	2,500	-	-	4,150
Total	58,760	12,700	3,135	-	74,595

2016 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Library					
Library					
Chugiak-Eagle River Library Materials and Technology	20	-	-	80	100
Gerrish Girdwood HVAC Engineering and Repair	20	-	-	50	70
Loussac Library Materials and Technology	20	-	-	388	408
Mountain View Library Materials and Technology	20	-	-	60	80
Muldoon Library Technology Pilot Project	25	-	-	50	75
Library	105	-	-	628	733
Maintenance & Operations					
MO Maintenance & Operations					
1% for Art Conservation	50	-	-	-	50
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Area-Wide Radio Network Infrastructure Upgrade	100	-	-	-	100
Anchorage Golf Course	2,450	-	-	-	2,450
Anchorage Historical Properties Renovations	2,920	-	-	-	2,920
Anchorage Memorial Cemetery	350	-	-	-	350
Anchorage Senior Center Renovations	3,680	-	-	-	3,680
APD Headquarters Expansion - Phase III	50,000	-	-	-	50,000
APD Headquarters Roof Replacement	2,200	-	-	-	2,200
APDES Stormwater Maintenance Equipment	2,600	-	-	-	2,600
Ben Boeke Ice Arena Upgrades	400	-	-	-	400
Bering Street Fleet Maintenance Roof	650	-	-	-	650
Chester Creek Sports Complex	11,500	-	-	-	11,500
Chugiak Senior Center Phase II & III	5,080	-	-	-	5,080
City Hall Safety & Improvements	300	-	-	-	300
Dempsey Anderson Ice Arena Upgrades	300	-	-	-	300
Dena'ina Center	550	-	-	-	550
Deteriorated Properties Remediation	900	-	-	-	900
Egan Center Upgrades	525	-	-	-	525
Fleet Maintenance Shop	4,100	-	-	-	4,100
Girdwood Multipurpose Community Facility	2,800	-	-	-	2,800
Loussac Renovation	250	-	-	-	250
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,200	-	-	-	1,200
Performing Arts Center Upgrades	1,800	-	-	-	1,800
Permit Center Parking Lot Completion	1,100	-	-	-	1,100
Pool Filtration System	1,200	-	-	-	1,200
Public Health Facility Improvements	2,500	-	-	-	2,500
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	200	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	4,800	-	-	-	4,800
Street Light Improvements	1,000	1,000	-	-	2,000
Street Maintenance - Northwood	4,000	-	-	-	4,000

2016 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Sullivan Arena Facility Upgrades	540	-	-	-	540
Transit Facilities Upgrades & Security Improvements	1,750	-	-	-	1,750
Underground Contaminated Site Remediation	1,500	-	-	-	1,500
Maintenance & Operations	119,095	1,000	-	-	120,095
Police					
PD Admin & Resources					
Multi-Disciplinary Center Construction	10,000	-	-	-	10,000
Police	10,000	-	-	-	10,000
Project Management & Engineering					
PME Project Management & Engineering					
15th Ave Surface Rehab - Minnesota Dr to Gambell St	2,000	-	-	-	2,000
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,500	-	-	-	2,500
59th Ave Exit - West Dowling Rd to Arctic Blvd	4,500	-	-	-	4,500
8th Ave at A St and C St Pedestrian Safety	250	-	-	-	250
Anchorage Safe Routes to Schools	2,000	-	-	-	2,000
Arlberg Ave Extension	2,500	-	-	-	2,500
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	700	-	-	-	700
Bridge and Dam Rehabilitation	200	200	-	-	400
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	2,700	-	-	-	2,700
Canyon Rd Improvements - Upper De Armoun Rd to Chugach State Park	3,000	-	-	-	3,000
CBERRRSA Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Chester Creek Cleanup	500	-	-	-	500
Chugach State Park Access Improvements	500	-	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	500
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	1,000
Country Woods Subdivision Area Road Reconstruction	3,000	-	-	-	3,000
Dailey Ave Area Street Lighting	350	-	-	-	350
Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	1,000	-	-	-	1,000
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	1,750	-	-	-	1,750
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	1,000	-	-	-	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	19,750	-	-	-	19,750
Eagle River/Chugiak Road and Drainage Rehab	1,400	-	-	600	2,000
East Klatt Rd Drainage Improvements	900	-	-	-	900
Egavik Dr/Denali St Area Storm Reconstruction	1,000	-	-	-	1,000
Elmrich Subdivision Area Drainage	100	-	-	-	100
Fairview Area Lighting Upgrades	1,000	-	-	-	1,000
Fireweed Ln at Arctic Blvd Pedestrian Safety	200	-	-	-	200
Fish Creek Trail - Northwood Dr to Spenard Rd	800	-	-	-	800

2016 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Flooding, Glaciation, and Drainage Matching Program	5,000	3,800	-	-	8,800
Four Seasons Mobile Home Park Area Storm Drain Improvements	500	-	-	-	500
Gilmore and Prosperity Estates Subd Area Road Resurfacing	1,940	-	-	-	1,940
Girdwood Comprehensive Road and Drainage Study	280	-	-	-	280
Heights Hill Drainage and Surface Rehab Improvements	1,000	-	-	-	1,000
Hillside Drainage Improvements	500	-	-	-	500
Hillside LRSAs Road and Drainage System Rehabilitation	500	-	-	-	500
House District 27 Residential Pavement Rehabilitation	1,500	-	-	-	1,500
House District 28 Residential Pavement Rehabilitation	1,500	-	-	-	1,500
Lakeview Terrace Subdivision Area Street Reconstruction	2,000	-	-	-	2,000
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
Maplewood St Trail Connection - Sitka St to Bannister Dr	500	-	-	-	500
Mountain Air Dr/Hillside Dr Extension	2,000	-	-	-	2,000
Mountain View Area Area Alley Paving & Safety Improvements	800	-	-	-	800
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	2,000	-	-	-	2,000
Muldoon Elementary School Pedestrian Safety Phase III	700	-	-	-	700
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,300	-	-	-	1,300
Nunaka Valley Area Lighting Improvements	800	-	-	-	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	500	-	-	-	500
Pedestrian Safety and Rehab Matching Program	1,000	1,000	-	-	2,000
Piper St Upgrade - Tudor Rd to South End	2,500	-	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	2,600	-	-	-	2,600
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	300	-	-	-	300
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	5,500	-	-	-	5,500
Road and Storm Drain Matching Program	3,000	3,050	-	-	6,050
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District L Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District M Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	1,000	-	-	-	1,000
South Addition Sidewalk Rehab	500	-	-	-	500
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	9,750	-	-	-	9,750

2016 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Stairway Replacement - Saturday Market to ARR Depot	350	-	-	-	350
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	500	-	-	-	500
Wentworth St Surface Rehab - Northwestern Ave to south end	250	-	-	-	250
Wright St at E Tudor Rd Pedestrian Safety	200	-	-	-	200
Yosemite Dr Upgrade	1,500	-	-	-	1,500
Zarvis Pl Pedestrian Safety Improvements	250	-	-	-	250
Project Management & Engineering	134,970	8,050	-	600	143,620
Traffic					
TR - Traffic Engineering					
Intersection Safety and Congestion Relief Matching Program	500	500	-	-	1,000
Mountain View Dr and McCarrey St Intersection Safety	2,000	-	-	-	2,000
Traffic Calming and Safety Improvements	2,000	500	-	-	2,500
Traffic	4,500	1,000	-	-	5,500
Total	268,670	10,050	-	1,228	279,948

2016 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Health & Human Services					
H&HS Administration					
DHHS Phone System Replacement	63	-	-	63	125
Health & Human Services	63	-	-	63	125
Project Management & Engineering					
PME Project Management & Engineering					
Anchorage Bicycle Plan Project Implementation	650	-	-	-	650
Project Management & Engineering	650	-	-	-	650
Public Transportation					
PTD Operations & Maintenance					
Bus Stop Improvements	700	175	-	-	875
Transit Fleet/Cap Vehicle	2,435	335	-	-	2,770
Maintenance/Equipment/ITS/Facilities					
Public Transportation	3,135	510	-	-	3,645
Total	3,848	510	-	63	4,420

2016 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Health & Human Services					
H&HS Administration					
Carpet Replacement 3rd Floor of DHHS Building	30	-	-	-	30
DHHS Phone System Replacement	63	-	-	63	125
Health & Human Services	93	-	-	63	155
Information Technology					
IT Application Services					
CAMA 2014	500	-	-	-	500
IT Technology Services					
Network/Equipment Life Cycle Management	120	-	-	-	120
PBX Phone System Life Cycle Management	683	-	-	-	683
Server Hardware Life Cycle Management	140	-	-	-	140
SQL Server Life Cycle Management	60	-	-	-	60
Storage Hardware Life Cycle Management	350	-	-	-	350
Tape Drive Life Cycle Management	117	-	-	-	117
VMWare Software Life Cycle Management	140	-	-	-	140
Information Technology	2,110	-	-	-	2,110
Library					
Library					
Chugiak-Eagle River Library Materials and Technology	80	-	20	-	100
Gerrish Girdwood HVAC Engineering and Repair	50	-	20	-	70
Loussac Library Materials and Technology	388	-	20	-	408
Mountain View Library Materials and Technology	60	-	20	-	80
Muldoon Library Technology Pilot Project	50	-	25	-	75
Library	628	-	105	-	733
Maintenance & Operations					
MO Maintenance & Operations					
Anchorage Police Vehicle Supplemental Purchase	1,072	-	-	-	1,072
Fleet Maintenance Replacement Purchases	2,098	-	-	-	2,098
Major Municipal Facility Upgrade Projects	566	-	-	-	566
Maintenance & Operations	3,736	-	-	-	3,736
Project Management & Engineering					
PME Project Management & Engineering					
Eagle River/Chugiak Road and Drainage Rehab	600	-	1,400	-	2,000
Project Management & Engineering	600	-	1,400	-	2,000
Total	7,167	-	1,505	63	8,734

2016 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	MO	-	50	-	-	50
100th Ave Extension Phase II - Minnesota Dr to C St	PME	1,000	-	-	-	1,000
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PME	-	2,000	-	-	2,000
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME	-	2,500	-	-	2,500
59th Ave Exit - West Dowling Rd to Arctic Blvd	PME	-	4,500	-	-	4,500
8th Ave at A St and C St Pedestrian Safety	PME	-	250	-	-	250
AFD Vehicle Maintenance Facility Upgrades	MO	-	500	-	-	500
All-Inclusive Playground Development	PR	500	-	-	-	500
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO	-	100	-	-	100
Anchorage Bicycle Plan Project Implementation	PME	-	-	650	-	650
Anchorage Golf Course	MO	-	2,450	-	-	2,450
Anchorage Historical Properties Renovations	MO	-	2,920	-	-	2,920
Anchorage Memorial Cemetery	MO	-	350	-	-	350
Anchorage Police Vehicle Supplemental Purchase	MO	-	-	-	1,072	1,072
Anchorage Safe Routes to Schools	PME	-	2,000	-	-	2,000
Anchorage Senior Center Renovations	MO	-	3,680	-	-	3,680
Anchorage Signal System, Signage, and Safety Improvements	TR	650	-	-	-	650
APD Headquarters Expansion - Phase III	MO	-	50,000	-	-	50,000
APD Headquarters Roof Replacement	MO	-	2,200	-	-	2,200
APD Uninterrupted Power Supply (UPS) Rehabilitation	PD	500	-	-	-	500
APDES Stormwater Maintenance Equipment	MO	-	2,600	-	-	2,600
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	PME	6,100	-	-	-	6,100
Arlberg Ave Extension	PME	-	2,500	-	-	2,500
Ben Boeke Ice Arena Upgrades	MO	-	400	-	-	400
Bering Street Fleet Maintenance Roof	MO	-	650	-	-	650
Birchtree/Elmore LRSA Road and Drainage	PME	-	750	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debar Rd (West Side)	PME	-	700	-	-	700
Briarwood St and E 74th Ave Drainage Improvements	PME	100	-	-	-	100
Bridge and Dam Rehabilitation	PME	200	200	-	-	400
Bugle, Travis, Henderson Lp Area Drainage Improvements	PME	150	-	-	-	150
Bus Stop Improvements	PT	175	-	700	-	875
CAMA 2014	IT	-	-	-	500	500
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PME	-	2,700	-	-	2,700
Campbell Creek Trail Rehabilitation	PR	650	-	-	-	650
Canyon Rd Improvements - Upper De Armoun Rd to Chugach State Park	PME	-	3,000	-	-	3,000
Carpet Replacement 3rd Floor of DHHS Building	HHS	-	-	-	30	30
CBERRRSA Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Chester Creek Cleanup	PME	-	500	-	-	500
Chester Creek Sports Complex	MO	-	11,500	-	-	11,500
Chugach State Park Access Improvements	PME	-	500	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	PME	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	PME	-	500	-	-	500
Chugiak Senior Center Phase II & III	MO	-	5,080	-	-	5,080
Chugiak-Eagle River Library Materials and Technology	LIB	-	20	-	80	100
City Hall Safety & Improvements	MO	-	300	-	-	300
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME	-	1,000	-	-	1,000
Country Woods Subdivision Area Road Reconstruction	PME	-	3,000	-	-	3,000
Cuddy Family Midtown Park Improvements	PR	500	-	-	-	500
Dailey Ave Area Street Lighting	PME	-	350	-	-	350
Davis Park Improvements	PR	150	-	-	-	150
Dempsey Anderson Ice Arena Upgrades	MO	-	300	-	-	300
Dena'ina Center	MO	-	550	-	-	550

FD - Fire; HHS - Health & Human Services; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; TR - Traffic;

2016 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Deteriorated Properties Remediation	MO	-	900	-	-	900
DHHS Phone System Replacement	HHS	-	-	63	63	125
Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME	-	1,000	-	-	1,000
Downtown/Midtown Area Alley Paving	PME	100	-	-	-	100
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME	-	1,750	-	-	1,750
E 66th Ave and Greenwood St Area Drainage Improvements	PME	150	-	-	-	150
E911 Upgrade/Contract Renewal 10 Year	PD	2,000	-	-	-	2,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PME	-	1,000	-	-	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PME	-	19,750	-	-	19,750
Eagle River/Chugiak Road and Drainage Rehab	PME	-	1,400	-	600	2,000
East Klatt Rd Drainage Improvements	PME	-	900	-	-	900
Egan Center Upgrades	MO	-	525	-	-	525
Egavik Dr/Denali St Area Storm Reconstruction	PME	-	1,000	-	-	1,000
Elmrich Subdivision Area Drainage	PME	-	100	-	-	100
Energy Efficient Trail Lighting	PR	600	-	-	-	600
Facility Safety/Code Upgrades	MO	5,000	-	-	-	5,000
Fairview Area Lighting Upgrades	PME	-	1,000	-	-	1,000
Fairview Area Park Improvements	PR	75	-	-	-	75
Fire Ambulance Replacement	FD	900	-	-	-	900
Fire Engine Heavy Rescue Replacement	FD	900	-	-	-	900
Fire Lifepack 12 Cardiac Monitors Replacement	FD	165	-	-	-	165
Fireweed Ln at Arctic Blvd Pedestrian Safety	PME	-	200	-	-	200
Fish Creek Trail - Northwood Dr to Spenard Rd	PME	-	800	-	-	800
Fish Creek Trail Rehabilitation	PR	175	-	-	-	175
Fleet Maintenance Replacement Purchases	MO	-	-	-	2,098	2,098
Fleet Maintenance Shop	MO	-	4,100	-	-	4,100
Flooding, Glaciation, and Drainage Matching Program	PME	3,800	5,000	-	-	8,800
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME	-	500	-	-	500
Gerrish Girdwood HVAC Engineering and Repair	LIB	-	20	-	50	70
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME	-	1,940	-	-	1,940
Girdwood Comprehensive Road and Drainage Study	PME	-	280	-	-	280
Girdwood Multipurpose Community Facility	MO	-	2,800	-	-	2,800
Glacier St Area Resurfacing	PME	200	-	-	-	200
Heights Hill Drainage and Surface Rehab Improvements	PME	-	1,000	-	-	1,000
Hillside Drainage Improvements	PME	-	500	-	-	500
Hillside LRSAs Road and Drainage System Rehabilitation	PME	-	500	-	-	500
House District 27 Residential Pavement Rehabilitation	PME	-	1,500	-	-	1,500
House District 28 Residential Pavement Rehabilitation	PME	-	1,500	-	-	1,500
Intersection Resurfacing	PME	100	-	-	-	100
Intersection Safety and Congestion Relief Matching Program	TR	500	500	-	-	1,000
Lakehurst Dr Area Drainage Improvements	PME	200	-	-	-	200
Lakeview Terrace Subdivision Area Street Reconstruction	PME	-	2,000	-	-	2,000
Lift Station/Thaw Station Rehabilitation	PME	250	-	-	-	250
Little Campbell Creek Basin Improvements	PME	-	1,000	-	-	1,000
Local Match for Federally Funded Projects	PME	285	-	-	-	285
Loussac Library Materials and Technology	LIB	-	20	-	388	408
Loussac Renovation	MO	-	250	-	-	250
Major Municipal Facility Fire Alarm System Replacement Phase III	MO	-	500	-	-	500
Major Municipal Facility Upgrade Projects	MO	-	-	-	566	566
Major Municipal Facility Upgrade Projects - Deferred	MO	-	1,200	-	-	1,200
Maplewood St Trail Connection - Sitka St to Bannister Dr	PME	-	500	-	-	500

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2016 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
MDT Technology Refresh	PD	600	-	-	-	600
Mountain Air Dr/Hillside Dr Extension	PME	-	2,000	-	-	2,000
Mountain View and Fairview Community Garden Improvements	PR	50	-	-	-	50
Mountain View Area Area Alley Paving & Safety Improvements	PME	-	800	-	-	800
Mountain View Dr and McCarrey St Intersection Safety	TR	-	2,000	-	-	2,000
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	PME	-	2,000	-	-	2,000
Mountain View Library Materials and Technology	LIB	-	20	-	60	80
Muldoon Elementary School Pedestrian Safety Phase III	PME	-	700	-	-	700
Muldoon Library Technology Pilot Project	LIB	-	25	-	50	75
Multi-Disciplinary Center Construction	PD	-	10,000	-	-	10,000
Multi-Use Trails Bridge Upgrades	PR	400	-	-	-	400
Network/Equipment Life Cycle Management	IT	-	-	-	120	120
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PME	-	1,300	-	-	1,300
Nunaka Valley Area Lighting Improvements	PME	-	800	-	-	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME	-	500	-	-	500
PBX Phone System Life Cycle Management	IT	-	-	-	683	683
Pedestrian Safety and Rehab Matching Program	PME	1,000	1,000	-	-	2,000
Performing Arts Center Upgrades	MO	-	1,800	-	-	1,800
Permit Center Parking Lot Completion	MO	-	1,100	-	-	1,100
Piper St Upgrade - Tudor Rd to South End	PME	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	PME	-	2,600	-	-	2,600
Pool Filtration System	MO	-	1,200	-	-	1,200
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	PME	-	300	-	-	300
Public Health Facility Improvements	MO	-	2,500	-	-	2,500
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME	-	5,500	-	-	5,500
Ravensbruch Subd Storm Drain Main Rehabilitation	PME	800	-	-	-	800
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PME	600	-	-	-	600
Reeve Blvd Street Maintenance Facility	MO	-	3,300	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	MO	-	1,500	-	-	1,500
Road and Storm Drain Matching Program	PME	3,050	3,000	-	-	6,050
Security Fencing at Old ANMC Hospital Property	MO	-	200	-	-	200
Senate District H Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District L Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District M Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Server Hardware Life Cycle Management	IT	-	-	-	140	140
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME	-	1,000	-	-	1,000
South Addition Sidewalk Rehab	PME	-	500	-	-	500
South Central Law Enforcement Tactical Range/Construction	MO	-	4,800	-	-	4,800
Spenard Area Park Improvements	PR	250	-	-	-	250
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PME	14,000	-	-	-	14,000
Sperstad Subdivision Area Road Reconstruction	PME	-	4,100	-	-	4,100
Spring, Briarwood, and Greenwood Streets Resurfacing	PME	150	-	-	-	150
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME	-	9,750	-	-	9,750
SQL Server Life Cycle Management	IT	-	-	-	60	60
Stairway Replacement - Saturday Market to ARR Depot	PME	-	350	-	-	350
Storage Hardware Life Cycle Management	IT	-	-	-	350	350

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2016 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Storm Drain Condition Assessment and Rehabilitation Program	PME	500	-	-	-	500
Street Light Improvements	MO	1,000	1,000	-	-	2,000
Street Maintenance - Northwood	MO	-	4,000	-	-	4,000
Street Maintenance Heavy Maintenance Equipment	PME	1,500	-	-	-	1,500
Sullivan Arena Facility Upgrades	MO	-	540	-	-	540
Taku Lake Park Re-development & Safety Upgrades	PR	400	-	-	-	400
Tape Drive Life Cycle Management	IT	-	-	-	117	117
Thurman Dr Area Resurfacing	PME	200	-	-	-	200
Town Square Park Safety and Maintenance Improvement	PR	100	-	-	-	100
Traffic Calming and Safety Improvements	TR	500	2,000	-	-	2,500
Transit Facilities Upgrades & Security Improvements	MO	-	1,750	-	-	1,750
Transit Fleet/Cap Vehicle Maintenance/Equipment/ITS/Facilities	PT	335	-	2,435	-	2,770
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	PME	6,200	-	-	-	6,200
Underground Contaminated Site Remediation	MO	-	1,500	-	-	1,500
Valley of the Moon Park Safety Upgrades	PR	150	-	-	-	150
VMWare Software Life Cycle Management	IT	-	-	-	140	140
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	PME	-	500	-	-	500
Wentworth St Surface Rehab - Northwestern Ave to south end	PME	-	250	-	-	250
Wesleyan Dr Area Drainage Improvements	PME	800	-	-	-	800
Windflower Cir Area Drainage Improvements	PME	100	-	-	-	100
Wright St at E Tudor Rd Pedestrian Safety	PME	-	200	-	-	200
Yosemite Dr Upgrade	PME	-	1,500	-	-	1,500
Zarvis Pl Pedestrian Safety Improvements	PME	-	250	-	-	250
Total		58,760	268,670	3,848	7,167	338,444

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