

Submitted by: Chair of the Assembly at the Request of the Mayor  
 Prepared by: Office of Management and Budget  
 For reading: November 26, 2014

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
 Date: 11-26-14

ANCHORAGE, ALASKA  
 AO No. 2014-121(S-2) *as Amended*

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**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2015 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

WHEREAS, the Mayor has presented the Proposed 2015 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on November 5 and November 18, 2014 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** The Proposed 2015 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** The anticipated 2015 appropriations by fund are as follows (000)s:

Fund Title	Bonds	State	Federal	Other	Total
231 State Dir/Fed Pass-Thru Grants	-	205	-	981	1,186
241 Federal Grants	-	-	1,500	-	1,500
		<b>53,866</b>			<b>68,617</b>
		<del>53,566</del>			<del>68,317</del>
	<b>11,860</b>	<del>50,615</del>			<del>65,366</del>
401 Areawide General CIP	<del>41,360</del>	<del>48,665</del>	-	2,891	<del>62,916</del>
404 Chugiak Fire SA CIP	-	135	-	-	135
		<b>7,800</b>			<b>7,800</b>
406 Girdwood Valley SA CIP	-	<del>5,300</del>	-	-	<del>5,300</del>
		<b>29,130</b>			<b>29,130</b>
409 Misc Capital/Pass-Thru	-	<del>28,630</del>	-	-	<del>28,630</del>
		<b>11,300</b>			<b>11,900</b>
419 Chugiak Birchwood/Eagle River Rural Road SA CIP	-	<del>40,800</del>	-	600	<del>41,400</del>
431 Anchorage Fire SA CIP	1,800	2,555	-	-	4,355
441 Anchorage Road and Drainage SA CIP	17,030	173,450	-	-	190,480
451 Anchorage Metropolitan Police SA CIP	-	7,600	-	-	7,600

1			<b>24,425</b>			<b>27,175</b>	
2			23,825			26,575	
3		<b>2,750</b>	<b>23,325</b>			<b>26,075</b>	
4	461	Anchorage Parks & Rec SA CIP	3,250	25,275	-	-	28,525
5	485	Public Transportation CIP	250	2,600	1,100	-	3,950
6	606	Fleet Service	-	4,000	-	2,098	6,098
7	608	Information Technology CIP	-	-	-	2,050	2,050
8			<b>317,066</b>			<b>361,976</b>	
9			315,966			360,876	
10			312,666			357,576	
11			309,715			354,625	
12	<b>Total</b>		<b>33,690</b>	<b>309,215</b>	<b>2,600</b>	<b>8,620</b>	<b>354,125</b>

**Section 3.** The anticipated 2015 appropriations by department are as follows (000)s:

16	Department	Bonds	State	Federal	Other	Total
17	Fire	2,410	4,965	-	325	7,700
18	Information Technology	-	-	-	2,050	2,050
19	Library	850	205	-	981	2,036
20			<b>23,325</b>			<b>26,075</b>
21			22,725			25,475
22	Parks & Recreation	2,750	22,225	-	-	24,975
23			<b>3,551</b>			<b>9,451</b>
24	Police	5,900	600	-	-	6,500
25	Public Transportation	250	2,600	1,100	-	3,950
26			<b>282,420</b>			<b>310,714</b>
27			281,920			310,214
28			279,120			307,414
29	Public Works	21,530	278,620	1,500	5,264	306,914
30			<b>317,066</b>			<b>361,976</b>
31			315,966			360,876
32			312,666			357,576
33			309,715			354,625
34	<b>Total</b>	<b>33,690</b>	<b>309,215</b>	<b>2,600</b>	<b>8,620</b>	<b>354,125</b>

**Section 4.** This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 26<sup>th</sup> day of November, 2014.

  
Chair of the Assembly

ATTEST:

  
Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

**AM No. 556-2014 (A-1) as Amended**

Meeting Date: November 26, 2014

1 **From: MAYOR**

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3 **Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE**  
4 **ADOPTING THE 2015 GENERAL GOVERNMENT CAPITAL**  
5 **IMPROVEMENT BUDGET.**  
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8 The attached Assembly Ordinance adopts the Proposed 2015 General Government  
9 Capital Improvement Budget. Details attached.

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11 The (S) version provided the following changes:

- 12 • Increase state funding request \$500,000 for the Mountain Air Dr/Hillside  
13 Dr Extension project
- 14 • Transfer a project presented in the 461 Anchorage Parks and Recreation  
15 Service Area Capital Improvement Program Fund to the 401 Areawide  
16 General Capital Improvement Program Fund.

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18 The (S-1) version provided the following changes:

- 19 • Added state funding request of \$2,500,000 for Radio Communication  
20 Console Replacement to Police Department in Fund 401 Areawide  
21 General Capital Improvement Program Fund.
- 22 • Added state funding request of \$451,000 for AWARN System Upgrades  
23 and Maintenance to Police Department in Fund 401 Areawide General  
24 Capital Improvement Program Fund.

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26 The (S-2) version provides the following changes:

- 27 • Add state funding request of \$500,000 for Independence Park to Parks &  
28 Recreation Department in Fund 461 Anchorage Parks & Rec SA CIP.
- 29 • Add state funding request of \$300,000 for Porcupine Trail Rd at Rabbit  
30 Creek Bridge Replacement to Public Works Department in Fund 401  
31 Areawide General Capital Improvement Program Fund.
- 32 • Add state funding request of \$2,500,000 for Arlberg Ave Extension to  
33 Public Works Department in Fund 406 Girdwood Valley SA CIP.
- 34 • Change certain language in the Chugach State Park Access  
35 Improvements project (language change only).
- 36 • Change certain language in the South Central Law Enforcement Tactical  
37 Range project (language change only).
- 38 • Add state funding request of \$45,000,000 for Glenn Highway Capacity  
39 Improvement (Southbound), Hiland Road to Artillery Road Reconstruction  
40 to State of Alaska.

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Assembly Amendments:

- Add state funding request of \$500,000 for Old Glenn Hwy Safety Trail – Voyles Blvd to Lake Hill Dr. to State of Alaska.
- Add state funding request of \$500,000 for Voyles Blvd Safety Trail – South Peters Creek Exit to Homestead Rd to Public Works Department in Fund 419 Chugiak/Birchwood/Eagle River Rural Road SA CIP.
- Add state funding request of \$600,000 to construct a fabric open-ended roof cover over six East High School tennis courts to Parks & Recreation Department in Fund 461 Anchorage Parks & Rec SA CIP.

**THE ADMINISTRATION RECOMMENDS APPROVAL.**

Prepared by:	Office of Management and Budget
Concur:	Katherine Giard, CFO
Concur:	Dennis A. Wheeler, Municipal Attorney
Concur:	George J. Vakalis, Municipal Manager
Respectfully submitted:	Daniel A. Sullivan, Mayor

CLERK'S OFFICE  
AMENDED AND APPROVED

Date: 11-26-14

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For reading: October 7, 2014

ANCHORAGE, ALASKA  
AR No. 2014-249 *as Amended*

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A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2015-2020 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Mayor has presented the Proposed 2015-2020 General Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on November 5 and November 18, 2014 in accordance with the Assembly schedule duly advertised public hearings were held on the 2015-2020 General Government CIP; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** The 2015-2020 General Government Capital Improvement Program, is hereby adopted as amended by AO 2014-121 (S-2) as Amended.

**Section 2.** This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 26th day of November, 2014.

  
Chair of the Assembly

ATTEST:

  
Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

AM No. 557-2014

Meeting Date: October 7, 2014

1 **From: MAYOR**

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3 **Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**  
4 **ADOPTING THE 2015-2020 GENERAL GOVERNMENT CAPITAL**  
5 **IMPROVEMENT PROGRAM**

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7 The attached Assembly Resolution adopts the Proposed 2015-2020 General  
8 Government Capital Improvement Program.

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10 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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12 Prepared by: Office of Management and Budget

13 Concur: Katherine Giard, CFO

14 Concur: George J. Vakalis, Municipal Manager

15 Respectfully submitted: Daniel A. Sullivan, Mayor