

# **Municipality of Anchorage**

## **Approved**

**2015 Capital Improvement Budget** 

2015 - 2020 Capital Improvement Program

Dan Sullivan, Mayor Anchorage, Alaska

November 26, 2014

Dear Residents of Anchorage:

I am pleased to present the Municipality of Anchorage's Approved 2015 Capital Improvement Budget (CIB) and Approved 2015-2020 Capital Improvement Program (CIP).

Both the CIB and CIP are important tools that provide a road map for how our community will take care of its assets-from roads to parks to public facilities such as hockey rinks and libraries.

These capital improvements are funded by several sources. The local source is general obligation bonds that are placed before voters each April. The Administration's goal is to limit new debt in future years to no more than the amount of debt that is being paid off. This belt- tightening will mean an even more critical project selection process to ensure the highest priorities are advanced on behalf of taxpayers.

Much of the funding for Anchorage's capital investment program comes from state and federal grants. My Administration will continue to work cooperatively with Alaska's congressional delegation, the Governor, and the Alaska State Legislature to augment my Administration's work to meet Anchorage's essential capital needs.

Sincerely,

Dan Sullivan

- Sullwan

Mayor

### **MUNICIPALITY OF ANCHORAGE**

### DAN SULLIVAN, MAYOR

#### **ASSEMBLY**

Patrick Flynn, Chair (2017) Paul Honeman (2016) Bill Starr (2017)

Amy Demboski (2016) Elvi Gray-Jackson (2017) Tim Steele (2017)

Bill Evans (2017) Jennifer Johnston (2016) Dick Traini (2016)

Ernie Hall (2016) Pete Petersen (2017)

#### **BUDGET ADVISORY COMMISSION**

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James Bailey (2017) Alfred Tamagni (2015) Jon Watkins (2016)

Bob Griffin (2017) Lisa Vaught (2016) Bill Webb (2016)

Tiger Helgelien (2017) Liz Vazquez (2016)

#### **CHIEF FISCAL OFFICER**

Katherine Giard, Chief Fiscal Officer

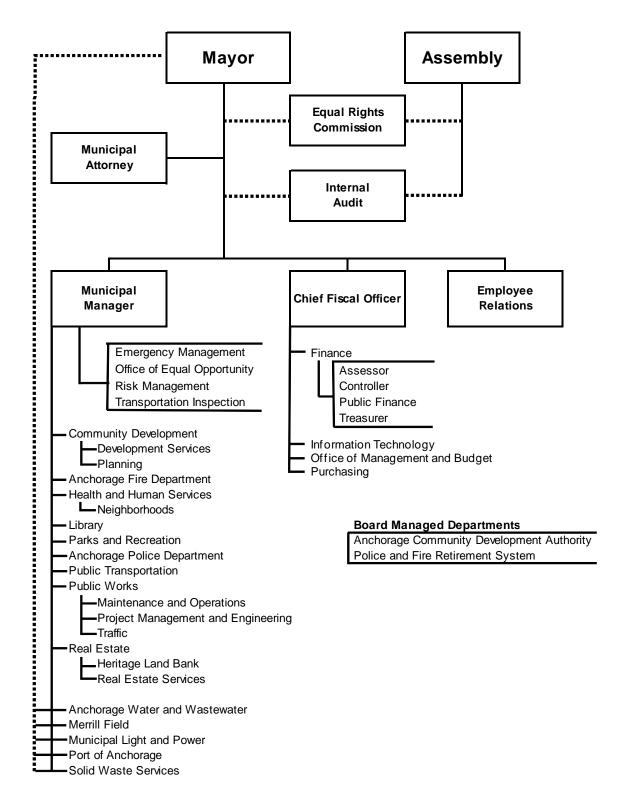
#### **MANAGEMENT AND BUDGET**

Marilyn Banzhaf, Acting Director

Christine Chesnut Natalia Meyers Courtney Petersen

**Darlene Williams** 





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