2015 Capital Improvement Budget Parks and Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Abbott Loop Community Park	-	500	-	-	500
Anchorage Greenbelt Trail Bridge Repair & Replacement	1,500	1,500	-	-	3,000
Campbell Creek Bank Restoration at Minnesota and Dimond	-	200	-	-	200
Campbell Creek Greenbelt	-	2,000	-	-	2,000
Centennial Park	-	250	-	-	250
Charles Smith Memorial Park (gorillas)	-	300	-	-	300
Chester Creek Campbell Creek Trail Connection Lighting	-	1,300	-	-	1,300
Chester Creek Sports Complex Improvements	500	-	-	-	500
Chugach Foothills Park	-	300	-	-	300
Construct Fabric Roof Cover	-	600	-	-	600
Cope Street Park	-	100	-	-	100
Davis Park	-	100	-	-	100
Delaney Park	-	600	-	-	600
Delaney Park Hockey Rink Rehabilitation	-	250	-	-	250
Didlika Park	-	250	-	-	250
Dog Park Site Selection and Design and Management Standards.	-	75	-	-	75
Downtown Streetscape Improvements	-	400	-	-	400
Earl & Muriel King Park	-	200	-	-	200
Earthquake Park	-	50	-	-	50
Elderberry Park	-	750	-	-	750
Far North Bicentennial Park (FNBP) Improvements	-	600	-	-	600
FNBP: Blue Dot Trail Bridge Replacement	-	1,000	-	-	1,000
Forest Health and Park Safety	-	200	-	-	200
Frontierland Park	-	350	-	-	350
Greenbelt Trail Resurfacing & Safety Upgrades	750	-	-	-	750
Hamilton Park	-	200	-	-	200
Independence Park	-	500	-	-	500
Jewel Lake Park	-	300	-	-	300
Johns Park	-	250	-	-	250
Louie G. Mizelle Memorial Park	-	75	-	-	75
Lyn Ary Park	-	300	-	-	300
Margaret Eagan Sullivan Park	-	500	-	-	500
Meadow Street Park	-	300	-	-	300
Multi-use Athletic Field Rehabilitation	-	600	-	-	600
Nunaka Valley Park	-	500	-	-	500
Pamela Joy Lowry Memorial Park	-	150	-	-	150
Point Woronzoff Overlook	-	500	-	-	500
Red Bridge Park	-	125	-	-	125
Roosevelt Park	-	100	-	-	100
Ruth Arcand Park	-	75	-	-	75
San Antonio Park	-	100	-	-	100
Section 36 Park Improvements	-	400	-	-	400
Sitka Street Park	-	2,200	-	-	2,200
Springer Park	-	2,000	-	-	2,000
Spruce Park	-	300	-	-	300
Standish Park	-	125	-	-	125
Sunset Park	-	250	-	-	250
Taku Lake Park	-	150	-	-	150
Tikishla Park Playground Resurfacing	-	200	-	-	200
Town Square Park Safety and Security	-	100	-	-	100

2015 Capital Improvement Budget Parks and Recreation Department

(in thousands)

Projects		Bonds	State	Federal	Other	Total
Turpin Park Playground		-	200	-	-	200
University Lake Dog Park		-	600	-	-	600
Whisper Faith Kovach Playground		-	350	-	-	350
	Total	2,750	23,325	-	-	26,075

Projects Year Bonds State Federal Other Total Facilities **Chester Creek Sports Complex** 2015 500 500 Improvements 2016 500 500 -2017 500 500 _ _ . 2018 500 500 -2,000 _ _ _ 2,000 **Recreation Centers: Fairview** 200 2016 200 _ _ _ **Recreation Center Parking Lot** Parks Development Abbott Loop Community Park 2015 500 500 2016 100 100 -_ 2018 100 100 _ _ 50 2020 50 750 750 _ _ _ Campbell Creek Bank Restoration at 2015 _ 200 _ 200 Minnesota and Dimond **Centennial Park** 2015 250 250 -_ _ 2019 100 100 350 350 _ Charles Smith Memorial Park (gorillas) 2015 _ 300 300 _ 2017 -100 _ _ 100 400 400 **Chugach Foothills Park** 300 300 2015 -_ _ Construct Fabric Roof Cover 2015 _ 600 _ 600 Cope Street Park 2015 _ 100 100 _ **Davis Park** 2015 100 100 -_ _ 2016 30 30 _ 130 _ _ 130 **Delaney Park** 2015 600 -600 -**Delaney Park Hockey Rink** 2015 -250 _ 250 Rehabilitation Didlika Park 2015 _ 250 _ 250 Dog Park Site Selection and Design 2015 75 75 _ _ and Management Standards. Downtown Streetscape Improvements 400 2015 400 _ _ Earl & Muriel King Park 2015 200 200 _

2015 - 2020 Capital Improvement Program Parks and Recreation Department

(in thousands)

	(in thousar	ids)				
jects	Year	Bonds	State	Federal	Other	Tota
Earthquake Park	2015	-	50	-	-	50
Elderberry Park	2015	-	750	-	-	750
Forest Health and Park Safety	2015	-	200	-	-	200
Frontierland Park	2015	-	350	-	-	350
Hamilton Park	2015	-	200	-	-	200
Independence Park	2015	-	500	-	-	500
Jewel Lake Park	2015	-	300	-	-	300
Johns Park	2015	-	250	-	-	250
Louie G. Mizelle Memorial Park	2015	-	75	-	-	75
Lyn Ary Park	2015	-	300	-	-	300
Margaret Eagan Sullivan Park	2015	-	500	-	-	500
Meadow Street Park	2015	-	300	-	-	300
Multi-use Athletic Field Rehabilitation	2015	-	600	-	-	60
Nunaka Valley Park	2015	-	500	-	-	50
Pamela Joy Lowry Memorial Park	2015	-	150	-	-	15
Point Woronzoff Overlook	2015	-	500	-	-	50
Red Bridge Park	2015	-	125	-	-	12
Roosevelt Park	2015	-	100	-	-	10
Ruth Arcand Park	2015	-	75	-	-	7
San Antonio Park	2015	-	100	-	-	10
Sitka Street Park	2015	-	2,200	-	-	2,200
Springer Park	2015	-	2,000	-	-	2,000
Spruce Park	2015	-	300	-	-	300
Standish Park	2015	-	125	-	-	12
Sunset Park	2015	-	250	-	-	25
Taku Lake Park	2015	-	150	-	-	15
Tikishla Park Playground Resurfacing	2015	-	200	-	-	20
Town Square Park Safety and Security	2015	-	100	-	-	10
Turpin Park Playground	2015	-	200	-	-	20
University Lake Dog Park	2015	-	600	-	-	60
Whisper Faith Kovach Playground	2015	-	350	-	-	350

2015 - 2020 Capital Improvement Program Parks and Recreation Department

Trails

	(in thousar	nds)				
Projects	Year	Bonds	State	Federal	Other	Total
Anchorage Greenbelt Trail Bridge Repair & Replacement	2015	1,500	1,500	-	-	3,000
	2016	500	-	-	-	500
	2017	500	-	-	-	500
	_	2,500	1,500	-	-	4,000
Campbell Creek Greenbelt	2015	-	2,000	-	-	2,000
	2019	-	100	-	-	100
	_	-	2,100	-	-	2,100
Chester Creek Campbell Creek Trail Connection Lighting	2015	-	1,300	-	-	1,300
	2019	-	200	-	-	200
	—	-	1,500	-	-	1,500
Far North Bicentennial Park (FNBP) Improvements	2015	-	600	-	-	600
FNBP: Blue Dot Trail Bridge Replacement	2015	-	1,000	-	-	1,000
Greenbelt Trail Resurfacing & Safety Upgrades	2015	750	-	-	-	750
	2019	500	-	-	-	500
	_	1,250	-	-	-	1,250
Section 36 Park Improvements	2015	-	400	-	-	400
	Total	5,750	24,305	-	-	30,055

2015 - 2020 Capital Improvement Program Parks and Recreation Department

Abbott Loop Community Park

Project ID	APR2015001	Department	Parks and Recreation
Project Type	Upgrade	Start Date	August 2015
Location	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Abbott Loop	End Date	
Description			

Description

This funding would be used to implement the remaining elements of the Community Park Master Plan Vision. The plan elements include a playground, sledding hill, security lighting and concession building design.

Comments

Abbott Loop Community Park is located in a higher density housing area needing outdoor community park elements like playgrounds, athletic fields, sledding hills and amenities to support park users. It is one of the newest parks in Anchorage and provides for year round family and community recreation as well as linkage to the Far North Bicentennial park trail system. Summer activities include little league baseball and soccer.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	100	-	100	-	50	750
Total (in thousands)	500	100	-	100	-	50	750

Anchorage Greenbelt Trail Bridge Repair & Replacement

Project ID	APR2015002	Department	Parks and Recreation
Project Type	Replacement	Start Date	August 2015
Location	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	End Date	December 2019

Description

Repair and replace aging pedestrian bridges along major greenbelt trails.

Comments

A structural analysis of the pedestrian bridges was completed in the summer of 2014. The results of the structural analysis show that all five coastal bridges that were built more 35 years ago have serious structural issues and should be replaced

Version 2015 Approv	ved							
		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	1,500	500	500	-	-	-	2,500
SOA Grnt Rev-Direct	461100 - Anch Bowl Parks & Rec SA CIP Bond	1,500	-	-	-	-	-	1,500
Total (in thousands)	3,000	500	500	-	-	-	4,000
O & M Costs								
Contr To Other Funds	5	53	-	-	-	-	-	53
Rep & Mnt Cntr Srvs		52	-	-	-	-	-	52
Total (in thousands)	105	-	-	-	-	-	105

Campbell Creek Bank Restoration at Minnesota and Dimond

Project ID	APR2014045	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 21-K: West Anchorage, 22-K: Sand Lake, 23- L: Taku, Community: Sand Lake, Community: Taku/Campbell	End Date	October 2018

Description

Project will repair the eroded sections of stream bank and will build access to the creek for park users.

Comments

This area is a popular area off of the Campbell Creek Trail to access the creek. The constant use and access have impacted and eroded the stream bank.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200	
Total ((in thousands)	200	-	-	-	-	-	200	

Campbell Creek Greenbelt

Project ID	APR2014046	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2015
Location	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	End Date	

Description

Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements.

Comments

Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	2,000	-	-	-	100	-	2,100
Total (in thousands)	2,000	_	-	-	100	-	2,100

Centennial Park

Project ID	APR2014047	Department	Parks and Recreation
Project Type	Upgrade	Start Date	August 2015
Location	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 25-M: Abbott, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Northeast	End Date	
_ · ·			

Description

Funds will be used to replace dilapidated and out of date restroom facilities.

Comments

In 2012 the Department worked with the NE community to complete a campground improvement plan that would upgrade campground facilities to meet the needs of modern RV and tent campers. Many of the items were completed during the 2013 construction season, however one large line item, the bathroom buildings, require additional funding to complete. The existing restroom facilities are old, difficult to maintain and constantly in disrepair. The restrooms need to be upgraded to meet the needs of modern campers, but also be functional to maintain.

Existing grant funds are being used to design the new restroom facilities and new funding will be used for construction of the facilities.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	100	-	350
Total (in thousands)	250	-	-	-	100	-	350

Charles Smith Memorial Park (gorillas)

Project ID	APR2014048	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2015
Location	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 16-H: College Gate, 18-I: Spenard, Community: Fairview, Community: North Star	End Date	October 2018

Description

Funds will be used to install an outdoor gathering/picnic area and repair the basketball court.

Comments

This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is under utilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.

Park Maintenance performs monthly safety inspections and repairs as necessary.

Version 2015 Approve	ed							
		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
I	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	100	-	-	-	400
Total (ii	n thousands)	300	-	100	-	-	-	400

Chester Creek Campbell Creek Trail Connection Lighting

Project ID	APR2014049	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2015
Location	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 16-H: College Gate, 18-I: Spenard, Community: South Addition	End Date	
Decerintien			

Description

Add light poles and LED light fixtures to the new Chester Creek Trail and Campbell Creek Trail Connection from the Tudor Road overpass all the way to Goose Lake Park.

Comments

Trail user safety is a priority for the Department and the residents of Anchorage. The Chester Creek Campbell Creek trail connection is a well used and recently installed multi-use greenbelt that completes the link between two major non-motorized transportation and recreation greenbelts within Anchorage. Trail safety will increase with the addition of lighting for the long winter months. LED technology continues to decrease in cost and the utility bills are a fraction of traditional lighting technology.

The department has recently completed transitions to LED technology at Beach Lake, a small segment at Russian Jack and the Speedskating Oval at Cuddy Family Midtown Park. We are currently in design and engineering to convert all of the ski trail lighting at Kincaid and Far North as well as the exiting lighting on Chester Creek and Campell Creek. Completing this missing link is the next logical step.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources Fur	nd								
Par	900 - ch Bowl ks & Rec CIP Grant	1,300	-	-	-	200	-	1,500	
Total (in th	nousands)	1,300	-	-	-	200	-	1,500	

Chester Creek Sports Complex Improvements

Project ID	APR2013003	Department	Parks and Recreation
Project Type	Improvement	Start Date	June 2014
Location	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	End Date	December 2018

Description

Complete Anchorage Football Stadium facility demolition and replacement including the locker room, concession building and sound system. Provide funds for Mulcahy Stadium relocation to match the state grant already in hand.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	500	500	500	-	-	2,000
Total	(in thousands)	500	500	500	500	-	-	2,000
O & M Costs								
Cntrtual Svcs Othr		35	-	-	-	-	-	35
Rep & Mnt Cntr Srvs		35	-	-	-	-	-	35
Total	(in thousands)	70	-	-	-	-	-	70

Chugach Foothills Park

Project ID	APR2014050	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2015
Location	Assembly: Section 5, Seats H & I, 25-M: Abbott, Community: Scenic Foothills	End Date	October 2018

Description

Funds will be used to build an all-inclusive playground and safety surfacing and fix neighborhood park amenities.

Comments

Chugach Foothills Park is an important playground for the Muldoon-Tudor Curve/Scenic Foothills neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards and the park's playground needs to accommodate children of all ages and abilities.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary. Additionally, park volunteers have been very active, completing neighborhood park report cards in 2008 and 2011 and participating in more than 3 volunteer fix-it days.

Version 2015 Appro	ved							
		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
Total ((in thousands)	300	-	-	-	-	-	300

Construct Fabric Roof Cover

Project ID	PR2015002	Department	Parks and Recreation
Project Type	New	Start Date	January 2015
Location		End Date	

Description

This project would construct a fabric open-ended roof cover over six East High School tennis courts.

Added as Assembly Amendment #7

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600
Total (in thousands)	600	-	-	-	-	-	600

Cope Street Park

Project ID	APR2014051	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, Community: Spenard	End Date	June 2020

Description

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Cope Street Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, there is an important trail connection through the park. Asphalt and bridge repairs are necessary.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100
Total (in thousands)	100	-	-	-	-	-	100

Davis Park

Project ID	APR2014052	Department	Parks and Recreation
Project Type	New	Start Date	August 2015
Location	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-I: University, 18-I: Spenard, Community: Mountain View	End Date	October 2018

Description

Funds will be used for the site selection, planning, design and construction of an alternative sports park that will include a skate park, a bike skills and drills pump track and a disc golf course.

Comments

The Mountain View Community Council and the Anchorage Community Land Trust have expressed the need for these activities in Mountain View, where there is a concentration of kids who skate and ride bikes. Additionally, there is a lack of disc golf courses in NE Anchorage.

We have received letters and resolutions of support for a skateboard, pump track and disc golf course from the Mountain View Community Council and the Anchorage Community Land Trust.

Version 2015 Approved									
	2015	2016	2017	2018	2019	2020	Total		
Revenue Sources Fund									
SOA Grnt Rev-Direct 461900 Anch E Parks SA CIF	Bowl	30	-	-	-	-	130		
Total (in thou	isands) 100	30	-	-	-	-	130		

Delaney Park

Project ID A	APR2014053	Department	Parks and Recreation
Project Type R	Rehabilitation	Start Date	August 2015
S 1	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-I: University, 18-I: Spenard, Community: Downtown, Community: Mountain View	End Date	December 2018

Description

New funding will make repairs to turf, walking areas, landscape, amenities and athletic facilities.

Comments

Delaney Park is one of Anchorage's oldest and most celebrated parks. Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. The constant wear and tear of major events and sports use combined with outdated facilities has caused major park infrastructure decline.

The initial phase of the project approved by Anchorage Voters in 2007 upgraded basic park amenities.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600	
Total ((in thousands)	600	-	-	-	-	-	600	

Delaney Park Hockey Rink Rehabilitation

Project ID	APR2014054	Department	Parks and Recreation
Project Type	Upgrade	Start Date	August 2015
Location	Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown, Community: South Addition	End Date	
Description			

Funding will be used to rehabilitate the hockey rink.

Comments

Within the past 6 years, the Parks & Recreation Department has partnered with the Anchorage Park Foundation and the Scotty Gomez Foundation to rehabilitate the Tikishla Park rink and the Mulcahy rinks. The Delaney Park rink is the next on the list to address.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250	
Total	(in thousands)	250	-	-	-	-	-	250	

Didlika Park

Project ID	APR2014055	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, Community: Spenard, Community: Turnagain	End Date	December 2018
– • •			

Description

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Didlika Park is an important neighborhood park playground for the Turnagain and Spenard neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250
Total (in thousands)	250	-	-	-	-	-	250

Dog Park Site Selection and Design and Management Standards.

Project ID	APR2014056	Department	Parks and Recreation
Project Type	New	Start Date	August 2015
Location	Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, HD-SD: Community-wide, Community: Spenard, Community: Turnagain	End Date	December 2018
Description			

Description

Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Comments

Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Arctic Benson Park is the only dog park that is completely fenced. There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	75	-	-	-	-	-	75
Total (in thousands)	75	-	-	-	-	-	75

Downtown Streetscape Improvements

Project ID	APR2014057	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown	End Date	

Description

In order to create a more attractive and safe downtown environment, substantial infrastructure improvements will occur in the downtown area between C and I Streets and 4th and 7th Avenues. Planting beds will be constructed to accommodate adequate tree root and canopy growth. Existing tree wells will be repaired for pedestrian safety.

Comments

Downtown tree infrastructure is maintained by park maintenance and horticulture division within Parks & Recreation. Existing infrastructure does not allow for adequate tree growth resulting in tree death. P&R is working with a private funder and the Downtown Rotary to install a tree bed pilot project on 4th Ave.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	400	-	-	-	-	-	400
Total (in thousands)	400	-	-	-	-	-	400

Earl & Muriel King Park

Project ID	APR2014058	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2015
Location	Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown, Community: Fairview, Community: South Addition	End Date	December 2019
Description			

Description

Funding will be used to both identify and construct improvements in this neighborhood park.

Comments

Earl & Muriel King Park is an under utilized neighborhood park bordering the Downtown/Fairview/South Addition neighborhoods. In the recent past, park neighbors and residents have expressed frustration with negative uses occurring in the park. Funds will be used to identify and construct park improvements.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
Total (in thousands)	200	-	-	-	-	-	200

Earthquake Park

Project ID	APR2014059	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, Community: Turnagain	End Date	December 2018

Description

Funds will be used to update and repair existing interpretive signs and add park amenities like trash cans, benches and picnic tables.

Comments

Earthquake Park is a very popular trailhead and point of interest along the Coastal Trail. Additionally, the park is a popular destination for Alaska tourists. Interpretive signs are showing their age and need to be repaired. In addition, new and updated content is a priority. New benches, bear proof trash receptacles and picnic tables are needed to accommodate the high number of park visitors.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	50	-	-	-	-	-	50
Total (in thousands)	50	-	-	-	-	-	50

Elderberry Park

Project ID	APR2014060	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	
Location	Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown, Community: South Addition	End Date	
Description			

Funds will be used to improve circulation within the park and to the Coastal Trail, replace an aging playground, remove a dilapidated restroom that doesn't function, and repair turf, landscaping and park amenities.

Comments

The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of neighbors have developed an initial project list to make quick landscape improvements. However, the group quickly realized that the issues would require more funding than is currently in-hand. In the summer of 2013, there was a volunteer fix-it day to complete small landscape and signage improvements, and a contractor began the first phase of circulation and safety improvements that the community had requested; however, additional funding is need to complete these projects.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	750	-	-	-	-	-	750
Total (in thousands)	750	-	-	-	-	-	750

Far North Bicentennial Park (FNBP) Improvements

Project ID	APR2014061	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2015
Location	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, 25-M: Abbott, 27-N: Basher, 14-G: Eagle River/Chugach State Park, Community: Abbott Loop, Community: Basher, Community: Hillside East, Community: Mid-Hillside	End Date	

Description

Bridge repair, trail sustainability projects, trail reroutes, building missing trail links, parking lot improvements.

Comments

The FNBP Trail Improvement Plan was adopted by the Parks & Recreation Commission and the Urban Design Commission. The Improvement Plan identifies a list of projects supported by all trail user groups.

Version 2015 Approved							
	2015	2016	2017	2018	2019	2020	Total
Revenue Sources Fund	1						
Parks	00 - 600 Bowl s & Rec IP Grant	-	-	-	-	-	600
Total (in the	ousands) 600	-	-	-	-	-	600

FNBP: Blue Dot Trail Bridge Replacement

Project ID	APR2014062	Department	Parks and Recreation
Project Type	Replacement	Start Date	August 2015
Location	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, 25-M: Abbott, 27-N: Basher, 14-G: Eagle River/Chugach State Park, Community: Abbott Loop, Community: Basher, Community: Campbell Park, Community: Hillside East, Community: Mid-Hillside, Community: Scenic Foothills, Community: University Area, 15-H: Elmendorf	End Date	December 2019

Description

Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction.

Comments

The current structure does not meet current trail bridge safety standards.

Version 2015 Approved								
		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,000	-	-	-	-	-	1,000
Total	(in thousands)	1,000	-	-	-	-	-	1,000

Forest Health and Park Safety

Project ID	APR2014064	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	End Date	December 2019

Description

Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), and finalize a tree emergency plan and to remove the hundreds of hazardous trees that have or continue to fall as a result of the 2012 windstorm.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
Total (in thousands)	200	-	-	-	-	-	200

Frontierland Park

Project ID	APR2014065	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location		End Date	December 2019

Description

Funds will be used to replace the playground and safety surfacing, that was installed over 20 years ago. Additionally, we have received requests to install a fence around this playground to keep children from running into the street.

Comments

Fronteirland Park is an important neighborhood park playground for the Downtown and South Addition neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	350	-	-	-	-	-	350	
Total ((in thousands)	350	-	-	-	-	-	350	

Greenbelt Trail Resurfacing & Safety Upgrades

Project ID	APR2014095	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Areawide, HD-SD: Community-wide, Community: Areawide	End Date	October 2018

Description

Complete the resurfacing of Anchorage major greenbelt bike trails including Campbell Creek Trail, Chester Creek Trail and other system greenbelt trails.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461900 - Anch Bowl Parks & Rec SA CIP Grant	750	-	-	-	500	-	1,250
Total	(in thousands)	750	-	-	-	500	-	1,250
O & M Costs								
Contr To Other Fund	S	26	-	-	-	-	-	26
Rep & Mnt Cntr Srvs		17	-	-	-	-	-	17
Rep & Mnt Supplies		10	-	-	-	-	-	10
Total	(in thousands)	53	-	-	-	-	-	53

Hamilton Park

Project ID	APR2014067	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 6, Seats J & K, 21-K: West Anchorage, Community: Old Seward/Oceanview	End Date	December 2018

Description

Funds will be used to repair the playground and safety surfacing, repair the basketball court and fix neighborhood park amenities.

Comments

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

Version 2015 Approved								
		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
Total ((in thousands)	200	-	-	-	-	-	200

Independence Park

Project ID	PR2015001	Department	Parks and Recreation
Project Type	Improvement	Start Date	January 2015
Location		End Date	

Description

Independence Park is a relatively new park acquisition and the land is undeveloped. Funds will be used to build neighborhood park amenities in an area of town that is underserved in neighborhood parks.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)	500	-	-	-	-	-	500

Jewel Lake Park

Project ID	APR2014068	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2014
Location	Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake, Community: Sand Lake	End Date	December 2016

Description

Funds will be used to repair the playground and safety surfacing and fix community park amenities.

Comments

Community park improvements were completed in 2010 including parking area improvements, beach and lifeguard facility improvements and picnic shelter improvements.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300	
Total (in thousands)	300	-	-	-	-	-	300	

Johns Park

Project ID	APR2014069	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 6, Seats J & K, 21-K: West Anchorage, Community: Bayshore/Klatt, Community: Old Seward/Oceanview	End Date	January 2019
– • • •			

Description

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

Version 2015 Approved								
		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250
Total (i	in thousands)	250	-	-	-	-	-	250

Louie G. Mizelle Memorial Park

Project ID	APR2014070	Department	Parks and Recreation
Project Type	Reconstruction	Start Date	August 2015
Location	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-I: University, 18-I: Spenard, Community: Mountain View	End Date	December 2018

Description

Redesign this pocket park to improve visibility and park safety.

Comments

This tiny pocket park falls victim to vandalism and crime. As a small, beautiful greenspace in the Mountain View neighborhood, creative design that focuses on safety and crime prevention, along with community engagement, can help turn this park around.

Park Maintenance cleans up graffiti and trash in this park weekly.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
F	461900 - Anch Bowl Parks & Rec SA CIP Grant	75	-	-	-	-	-	75
Total (ir	n thousands)	75	-	-	-	-	-	75

Lyn Ary Park

Project ID	APR2014071	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, Community: Turnagain	End Date	

Description

Funds will be used to rehabilitate the playground and surfacing of this well-loved playground. Seating for parents will be installed.

Comments

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

Version 2015 Approved								
		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
Total	(in thousands)	300	-	-	-	-	-	300

Margaret Eagan Sullivan Park

Project ID	APR2014072	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	
Location	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, 16-H: College Gate, 18-I: Spenard, 19-J: Mountainview, Community: North Star, Community: South Addition, Community: Turnagain	End Date	

Description

Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoon's banks.

Comments

In the summer of 2011 the playground project was completed.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)	500	-	-	-	-	-	500

Meadow Street Park

Project ID	APR2014073	Department	Parks and Recreation
Project Type	New	Start Date	August 2015
Location	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Abbott Loop, Community: Campbell Park, 15-H: Elmendorf	End Date	July 2018

Description

Pave the existing parking areas. Install a new playground.

Comments

The existing parking areas are unpaved creating potholes and erosion near Little Campbell Creek. Input from the community council and area residents indicate that this area of town with high density housing lacks a neighborhood park play area.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
Total (in thousands)	300	-	-	-	-	-	300

Multi-use Athletic Field Rehabilitation

Project ID	APR2014074	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location		End Date	December 2019

Description

Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.

Comments

Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.

Version 2015 Approved										
		2015	2016	2017	2018	2019	2020	Total		
Revenue Sources	Fund									
	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600		
Total (i	n thousands)	600	-	-	-	-	-	600		

Nunaka Valley Park

Project ID	APR2014075	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2015
Location	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 17-I: University, 25-M: Abbott, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Northeast, Community: Russian Jack Park, 15-H: Elmendorf	End Date	June 2020

Description

Funds will be used to design and construct park improvements identified in the master plan.

Comments

This well-loved park in the heart of Nunaka Valley is much loved by residents. There are community conflicts because of intense park use. The master plan will identify solutions and improvements to the conflict.

A park replat and master plan are just beginning.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	-	-	-	-	-	500	
Total ((in thousands)	500	-	-	-	-	-	500	

Pamela Joy Lowry Memorial Park

Project ID	APR2014076	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	
Location	Assembly: Section 3, Seats D & E, 19-J: Mountainview, 20-J: Downtown Anchorage, Community: Sand Lake	End Date	
Description			

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Pamela Joy Lowry Memorial Park is an important playground for the Sand Lake neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Residents completed a neighborhood park report card in 2008 and community volunteers completed a fix it soon thereafter fixing a damaged trail and improving signage; however, additional funds are needed to repair the play ground and park amenities.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	150	-	-	-	-	-	150	
Total (in thousands)	150	-	-	-	-	-	150	

Point Woronzoff Overlook

Project ID	APR2014077	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, Community: Turnagain	End Date	December 2019

Description

Funds will be used to replace broken and missing parking barriers and bollards, build a sustainable trail to the beach, repair the asphalt and drainage in the parking lot and add a dog waste station.

Comments

Point Woronzof Overlook is one of the most popular places for Anchorage residents and visitors to go and view the sunset and the inlet. Additionally, it is a popular access point and trailhead for the Coastal Trail. The park facilities at this location currently do not meet the demands of the users and improvements are necessary for park user and trail safety. Currently, there is a very steep and dangerous trail to the beach. The trail is severely eroding. Additionally the parking area needs asphalt and parking barrier repair.

Park Maintenance performs monthly safety inspections and repairs as necessary.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	-	-	-	-	-	500	
Total (in thousands)	500	-	-	-	-	-	500	

Recreation Centers: Fairview Recreation Center Parking Lot

Project ID	APR2012041	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2013
Location	Assembly: Section 1, Seat B, 17-I: University, 18-I: Spenard, Community: Fairview	End Date	August 2017

Description

Funds will be used for the design and upgrade of the Fairview Recreation parking lot for the purpose of reducing vehicle speed and eliminating the use of the parking lot as a thoroughfare.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	-	200	-	-	-	-	200
Total (in thousands)	-	200	-	-	-	-	200

Red Bridge Park

Project ID	APR2014078	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 21-K: West Anchorage, Community: Spenard	End Date	

Description

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Red Bridge Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, there is an important trail connection through the park. Asphalt and bridge repairs are necessary.

In 2008 the Spenard Community completed a neighborhood park report card and in 2009 volunteer completed a volunteer park fix-it. Some of the tot-lot playground elements were replaced at that time; however, additional funding is needed to repair the playground and park amenities that were indentified in the 2008 report card.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	125	-	-	-	-	-	125
Total (in thousands)	125	-	-	-	-	-	125

Roosevelt Park

Project ID	APR2014079	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, Community: Spenard	End Date	December 2019

Description

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Roosevelt Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100	
Total (in thousands)	100	-	-	-	-	_	100	

Ruth Arcand Park

Project ID	APR2014080	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2015
Location	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, 27-N: Basher, Community: Abbott Loop, Community: Huffman/O'Malley, Community: Mid- Hillside	End Date	June 2019

Description

Add a small playground area at the Abbott-O-Rabbitt Little League fields.

Comments

The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of little league volunteers recently completed accessibility and parking improvements at the ball field complex. This community would like to now install a small playground area at the ballfield park.

Version 2015 Approved								
		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	75	-	-	-	-	-	75
Total (in thousands)	75	-	-	-	-	-	75

San Antonio Park

Project ID	APR2014081	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 5, Seats H & I, 17-I: University, 14-G: Eagle River/Chugach State Park, Community: Russian Jack Park, 15-H: Elmendorf	End Date	
Description			

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

San Antonio Park is an important playground for the Russian Jack neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100	
Total ((in thousands)	100	-	-	-	-	-	100	

Section 36 Park Improvements

Project ID	APR2014082	Department	Parks and Recreation
Project Type	New	Start Date	October 2015
Location		End Date	August 2019

Description

Funds will be used to begin trail development and complete access improvements.

Comments

Section 36 uplands are in the process of being transferred to P&R management and will be formally dedicated. Additionally, we anticipate the master plan to be adopted by the Planning and Zoning Commission this year.

Version 2015 Approv	ved							
		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	400	-	-	-	-	-	400
Total (in thousands)	400	-	-	-	-	-	400

Sitka Street Park

Project ID	APR2014083	Department	Parks and Recreation
Project Type	New	Start Date	August 2015
Location	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, 16-H: College Gate, 17-I: University, 18-I: Spenard, Community: Airport Heights, Community: Fairview, Community: Rogers Park, 15-H: Elmendorf	End Date	

Description

Funds will be used to build a skatepark and design and build a paved multi-use trail connecting to the Chester Creek Greenbelt.

Comments

Neighbors identified a skatepark as a community need. Additionally, neighborhoods desire a connection to the Chester Creek Trail through Sitka Park. Residents completed a report card that identified needed park fixes and upgrades and hosted a park fix-it in 2012 to help clean and landscape the park.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	2,200	-	-	-	-	-	2,200
Total (in thousands)	2,200	-	-	-	-	-	2,200

Springer Park

Project ID	APR2014084	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 16-H: College Gate, 22-K: Sand Lake, Community: Midtown	End Date	
Description			

Description

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Springer Park is an important neighborhood park playground for the Midtown neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, there is an important trail connection through the park. Asphalt and bridge repairs are necessary.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

Version 2015 Approved								
		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	2,000	-	-	-	-	-	2,000
Total	(in thousands)	2,000	-	-	-	-	-	2,000

Spruce Park

Project ID	APR2014085	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Abbott Loop	End Date	

Description

Funds will be used to repair the playground and safety surfacing, add a picnic shelter and fix other neighborhood park amenities.

Comments

Spruce Park is an important playground for the Abbott Loop neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, through the neighborhood park report card process citizens expressed the need for a picnic shelter.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
Total (in thousands)	300	-	-	-	-	-	300

Standish Park

Project ID	APR2014086	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 25-M: Abbott, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Northeast	End Date	December 2019

Description

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Standish Park is an important playground for Northeast Anchorage. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

In 2008, NE residents completed a neighborhood park report card and in 2009, community volunteers completed a neighborhood park fix-it.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	125	-	-	-	-	-	125
Total (in thousands)	125	-	-	-	-	-	125

Sunset Park

Project ID	APR2014087	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 1, Seat B, 18-I: Spenard, Community: Government Hill	End Date	June 2020

Description

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Sunset Park is an important playground for the Government Hill neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250	
Total ((in thousands)	250	-	-	-	-	-	250	

Taku Lake Park

Project ID	APR2014088	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	
Location	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 22-K: Sand Lake, Community: Taku/Campbell	End Date	June 2020

Description

Funds will be used to repair lake bank erosion caused by heavy park use. Additionally, this project will provide appropriate places for safe and sustainable access to the water and water's edge.

Comments

Taku Lake Park is one of Anchorage's most popular community use parks in the southern part of Anchorage. It is important for the department to provide residents with safe access to the lake but it is also our responsibility to protect water resource quality and minimize lake bank erosion.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	150	-	-	-	-	-	150	
Total ((in thousands)	150	-	-	-	-	-	150	

Tikishla Park Playground Resurfacing

Project ID	APR2014089	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	October 2015
Location	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard, Community: Airport Heights	End Date	June 2020
Description			

Funds will be used to repair the playground and install inclusive safety surfacing and fix neighborhood park amenities.

Comments

Tikishla Park is an important neighborhood park playground for the Airport Heights community. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200	
Total ((in thousands)	200	-	-	-	-	-	200	

Town Square Park Safety and Security

Project ID	APR2014090	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2015
Location	Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown	End Date	December 2019

Description

Funds will be used to identify improvements to Town Square Park that enhance its safety and security.

Comments

Downtown organizations, agencies, businesses and park neighbors have expressed frustration with the current design and use of Town Square Park. Many feel that the park is under utilized, unsafe and doesn't meet the needs of the surrounding facilities.

		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100
Total (in thousands)	100	-	-	-	-	-	100

Turpin Park Playground

Project ID	APR2014091	Department	Parks and Recreation
Project Type	Rehabilitation	Start Date	August 2015
Location	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 25-M: Abbott, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Northeast	End Date	June 2020

Description

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Comments

Turpin Park is an important playground for the Northeast Anchorage neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200	
Total ((in thousands)	200	-	-	-	-	-	200	

University Lake Dog Park

Project ID	APR2014092	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2015
Location	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, 14-G: Eagle River/Chugach State Park, Community: University Area, 15-H: Elmendorf	End Date	August 2019

Description

Funds will be used to install additional parking, fencing, signage, complete trail improvements and install other dog park amenities.

Comments

As the University Lake Dr. extension project proceeds, it will be necessary to add parking and dog park amenities to improve the functionality of the dog park as well as protect off-leash dogs from cars along the new road. Additionally, fencing and other amenities are required to keep animals within the designated off-leash area and not on university land.

Version 2015 Approved									
		2015	2016	2017	2018	2019	2020	Total	
Revenue Sources	Fund								
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600	
Total (in thousands)	600	-	-	-	-	-	600	

Whisper Faith Kovach Playground

Project ID	APR2014093	Department	Parks and Recreation
Project Type	Improvement	Start Date	August 2015
Location	Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Abbott Loop	End Date	November 2019
Desculution			

Description

Funds will be used to replace the playground and safety surfacing. Additionally, we have heard preliminary input that a dog park might be feasible in this location. Additionally and if funds allow, the parking area will be improved.

Comments

This park is an important playground for the Abbott Loop neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety and accessibility standards.

Version 2015 Approved								
		2015	2016	2017	2018	2019	2020	Total
Revenue Sources	Fund							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	350	-	-	-	-	-	350
Total ((in thousands)	350	-	-	-	-	-	350

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