

2015 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	2,410	4,965	-	325	7,700
Information Technology	-	-	-	2,050	2,050
Library	850	205	-	981	2,036
Parks and Recreation	2,750	23,325	-	-	26,075
Police	5,900	3,551	-	-	9,451
Public Transportation	250	2,600	1,100	-	3,950
Public Works	21,530	282,420	1,500	5,264	310,714
Total	33,690	317,066	2,600	8,620	361,976

2015 Capital Improvement Budget Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
FD Administration	1,890	4,965	-	325	7,180
FD Emergency Operations	520	-	-	-	520
Fire	2,410	4,965	-	325	7,700
Information Technology					
IT Administrative Services	-	-	-	100	100
IT Application Services	-	-	-	850	850
IT Technology Services	-	-	-	1,100	1,100
Information Technology	-	-	-	2,050	2,050
Library					
Library	850	205	-	981	2,036
Library	850	205	-	981	2,036
Parks and Recreation					
P&R Anch Bowl Parks Operation	2,750	23,325	-	-	26,075
P&R Anch Bowl Recreation Services	-	-	-	-	0
Parks and Recreation	2,750	23,325	-	-	26,075
Police					
PD Admin & Resources	2,500	2,951	-	-	5,451
PD Operations	3,400	600	-	-	4,000
Police	5,900	3,551	-	-	9,451
Public Transportation					
PTD Operations & Maintenance	250	2,600	1,100	-	3,950
PTD Program Planning	-	-	-	-	0
Public Transportation	250	2,600	1,100	-	3,950
Public Works					
PW Engineering	15,855	203,780	1,500	600	221,735
PW Maintenance & Operations	5,000	73,140	-	4,664	82,804
PW Traffic Engineer	675	5,500	-	-	6,175
Public Works	21,530	282,420	1,500	5,264	310,714
Total	33,690	317,066	2,600	8,620	361,976

2015 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire					
FD Administration					
Fire Engine Replacement	1,800	-	-	-	1,800
Fire Replacement of Lifepack 12 Cardiac Monitors	90	-	-	-	90
FD Emergency Operations					
Fire Ambulance Replacement	520	-	-	-	520
Fire	2,410	-	-	-	2,410
Library					
Library					
Library Automated Handling System	850	-	-	-	850
Library	850	-	-	-	850
Parks and Recreation					
P&R Anch Bowl Parks Operation					
Anchorage Greenbelt Trail Bridge Repair & Replacement	1,500	1,500	-	-	3,000
Chester Creek Sports Complex Improvements	500	-	-	-	500
Greenbelt Trail Resurfacing & Safety Upgrades	750	-	-	-	750
Parks and Recreation	2,750	1,500	-	-	4,250
Police					
PD Admin & Resources					
Anchorage Wide Area Radio Network (AWARN)	2,500	-	-	-	2,500
Public Safety Radio Console Rehabilitation Project					
PD Operations					
E911 Upgrade/Contract Renewal 10 Year	3,400	-	-	-	3,400
Police	5,900	-	-	-	5,900
Public Transportation					
PTD Operations & Maintenance					
Bus Stop Improvements	30	-	120	-	150
Capital Maintenance/Vehicle Overhaul	20	-	80	-	100
Improvements to Existing Fleet	50	-	200	-	250
ITS/Automated Operating Systems	5	-	20	-	25
Transit Centers/Facilities	45	-	280	-	325
Transit Fleet Expansion/Replacement	100	-	400	-	500
Public Transportation	250	-	1,100	-	1,350
Public Works					
PW Engineering					
2nd Ave/Nelchina St Area Storm Drain Improvements	150	-	-	-	150
Alaska Railroad Crossing Rehabs	250	-	-	-	250
ARDSA Lift Station/Thaw Station Rehabilitation	250	-	-	-	250
ARDSA Road and Drainage System Rehabilitation	500	-	-	-	500
Emmanuel St Area Drainage Improvements	250	-	-	-	250
Flooding, Glaciation, and Drainage Matching Program	3,350	5,000	-	-	8,350
Image Dr/Reflection Dr Area Road Reconstruction	600	2,000	-	-	2,600
Local Match for Federally Funded Projects	225	-	-	-	225

2015 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Mentra Cir Area Drainage Improvements	150	-	-	-	150
Muldoon Elementary School Pedestrian Safety Phase III	750	-	-	-	750
Pedestrian Safety and Rehab Matching Program	750	1,200	-	-	1,950
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	800	-	-	-	800
Road and Storm Drain Matching Program	2,300	5,000	-	-	7,300
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	1,000	-	1,500	-	2,500
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	1,380	-	-	-	1,380
Spinnaker Dr Area Storm Drain Improvements	400	4,600	-	-	5,000
Street Maintenance Snow Removal Equipment	1,500	-	-	-	1,500
U St Area Drainage Improvements	150	700	-	-	850
Wesleyan Dr Area Drainage Improvements	1,100	-	-	-	1,100
PW Maintenance & Operations					
Anchorage Golf Course	500	1,950	-	-	2,450
ARDSA Street Light Improvements	500	500	-	-	1,000
Chester Creek Sports Complex	1,500	9,995	-	-	11,495
Facility Safety/Code Upgrades	2,500	-	-	-	2,500
PW Traffic Engineer					
Anchorage Signal System, Signage, and Safety Improvements	275	-	-	-	275
Traffic Calming and Safety Improvements	400	2,000	-	-	2,400
Public Works	21,530	32,945	1,500	-	55,975
Total	33,690	34,445	2,600	-	70,735

2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Fire					
FD Administration					
Fire Chugiak Air Compressors	60	-	-	-	60
Fire Chugiak New Fueling station at Fire Station 31	75	-	-	-	75
Fire Personal Protective Gear Decontamination	140	-	-	-	140
Fire Replacement of Air Resources Equipment	2,275	-	-	325	2,600
Fire Rescue Boat Refurbishment	70	-	-	-	70
Fire Rescue Struts Replacement	50	-	-	-	50
Fire Staff Vehicle Replacement	90	-	-	-	90
Fire Uniform Laundry Equipment Upgrades	60	-	-	-	60
Fire Vehicle Extrication Equipment	110	-	-	-	110
Fire Water Craft Rescue Equipment	35	-	-	-	35
New Fire Station Land in the Midtown Area	2,000	-	-	-	2,000
Fire	4,965	-	-	325	5,290
Library					
Library					
Chugiak-Eagle River Library Materials and Technology	40	-	-	190	230
Girdwood Library Materials and Technology	25	-	-	111	136
Loussac Library Materials and Technology	60	-	-	388	448
Mountain View Library Materials and Technology	40	-	-	146	186
Muldoon Library Materials and Technology	40	-	-	146	186
Library	205	-	-	981	1,186
Parks and Recreation					
P&R Anch Bowl Parks Operation					
Abbott Loop Community Park	500	-	-	-	500
Anchorage Greenbelt Trail Bridge Repair & Replacement	1,500	1,500	-	-	3,000
Campbell Creek Bank Restoration at Minnesota and Dimond	200	-	-	-	200
Campbell Creek Greenbelt	2,000	-	-	-	2,000
Centennial Park	250	-	-	-	250
Charles Smith Memorial Park (gorillas)	300	-	-	-	300
Chester Creek Campbell Creek Trail Connection Lighting	1,300	-	-	-	1,300
Chugach Foothills Park	300	-	-	-	300
Construct Fabric Roof Cover	600	-	-	-	600
Cope Street Park	100	-	-	-	100
Davis Park	100	-	-	-	100
Delaney Park	600	-	-	-	600
Delaney Park Hockey Rink Rehabilitation	250	-	-	-	250
Didlika Park	250	-	-	-	250
Dog Park Site Selection and Design and Management Standards.	75	-	-	-	75
Downtown Streetscape Improvements	400	-	-	-	400
Earl & Muriel King Park	200	-	-	-	200
Earthquake Park	50	-	-	-	50
Elderberry Park	750	-	-	-	750

2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Far North Bicentennial Park (FNBP) Improvements	600	-	-	-	600
FNBP: Blue Dot Trail Bridge Replacement	1,000	-	-	-	1,000
Forest Health and Park Safety	200	-	-	-	200
Frontierland Park	350	-	-	-	350
Hamilton Park	200	-	-	-	200
Independence Park	500	-	-	-	500
Jewel Lake Park	300	-	-	-	300
Johns Park	250	-	-	-	250
Louie G. Mizelle Memorial Park	75	-	-	-	75
Lyn Ary Park	300	-	-	-	300
Margaret Eagan Sullivan Park	500	-	-	-	500
Meadow Street Park	300	-	-	-	300
Multi-use Athletic Field Rehabilitation	600	-	-	-	600
Nunaka Valley Park	500	-	-	-	500
Pamela Joy Lowry Memorial Park	150	-	-	-	150
Point Woronzoff Overlook	500	-	-	-	500
Red Bridge Park	125	-	-	-	125
Roosevelt Park	100	-	-	-	100
Ruth Arcand Park	75	-	-	-	75
San Antonio Park	100	-	-	-	100
Section 36 Park Improvements	400	-	-	-	400
Sitka Street Park	2,200	-	-	-	2,200
Springer Park	2,000	-	-	-	2,000
Spruce Park	300	-	-	-	300
Standish Park	125	-	-	-	125
Sunset Park	250	-	-	-	250
Taku Lake Park	150	-	-	-	150
Tikishla Park Playground Resurfacing	200	-	-	-	200
Town Square Park Safety and Security	100	-	-	-	100
Turpin Park Playground	200	-	-	-	200
University Lake Dog Park	600	-	-	-	600
Whisper Faith Kovach Playground	350	-	-	-	350
Parks and Recreation	23,325	1,500	-	-	24,825
Police					
PD Admin & Resources					
AWARN System Upgrades and Maintenance	451	-	-	-	451
Radio Communication Console Replacement	2,500	-	-	-	2,500
PD Operations					
MDT Technology Refresh	600	-	-	-	600
Police	3,551	-	-	-	3,551
Public Transportation					
PTD Operations & Maintenance					
Midtown Transit Facility	2,000	-	-	-	2,000
Transit Security and Facilities Improvements	600	-	-	-	600
Public Transportation	2,600	-	-	-	2,600
Public Works					
PW Engineering					

2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
100th Ave Extension Phase II - Minnesota Dr to C St	14,000	-	-	-	14,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	1,500	-	-	-	1,500
15th Ave Surface Rehab - Minnesota Dr to Gambell St	2,000	-	-	-	2,000
164th Ave Upgrade - Golden View Dr West	6,400	-	-	-	6,400
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,500	-	-	-	2,500
59th Ave Exit - West Dowling Rd to Arctic Blvd	4,500	-	-	-	4,500
70th Ave Extension - Arlene St to Timothy St	1,700	-	-	-	1,700
8th Ave at A St and C St Pedestrian Safety	150	-	-	-	150
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	4,200	-	-	-	4,200
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	100	-	-	-	100
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	3,200	-	-	-	3,200
Arlberg Ave Extension	2,500	-	-	-	2,500
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	700	-	-	-	700
Bridge and Dam Rehabilitation	200	-	-	-	200
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	4,800	-	-	-	4,800
Campbell Creek at Greenhill Way Water Quality	3,000	-	-	-	3,000
Campbell Woods Subd Area Road and Drainage Improvements	8,500	-	-	-	8,500
CBERRRSA Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Chester Creek Cleanup	500	-	-	-	500
Chugach Foothills Area Drainage Improvements	500	-	-	-	500
Chugach State Park Access Improvements	500	-	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	500
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	1,500	-	-	-	1,500
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	1,000
Country Woods Subdivision Area Road Reconstruction	3,000	-	-	-	3,000
Dailey Ave Area Street Lighting	350	-	-	-	350
Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	2,000	-	-	-	2,000
Duben Ave Upgrade - Patterson St to Muldoon Rd	6,400	-	-	-	6,400
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	1,400	-	-	-	1,400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	1,000	-	-	-	1,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	-	-	600	2,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	1,000	-	-	-	1,000
East Klatt Rd Drainage Improvements	2,500	-	-	-	2,500
Egavik Dr/Denali St Area Storm Reconstruction	1,000	-	-	-	1,000
Elmrich Subdivision Area Drainage	100	-	-	-	100
Fairview Area Alley Paving	500	-	-	-	500
Fairview Area Lighting Upgrades	1,000	-	-	-	1,000

2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Fireweed Ln at Arctic Blvd Pedestrian Safety	200	-	-	-	200
Fish Creek Trail - Northwood Dr to Spenard Rd	800	-	-	-	800
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	1,000	-	-	-	1,000
Flooding, Glaciation, and Drainage Matching Program	5,000	3,350	-	-	8,350
Girdwood Comprehensive Road and Drainage Study	280	-	-	-	280
Girdwood RSA Road and Drainage System Rehabilitation	2,500	-	-	-	2,500
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	7,000	-	-	-	7,000
Heights Hill Drainage and Surface Rehab Improvements	1,000	-	-	-	1,000
Hillside Drainage Improvements	500	-	-	-	500
Hillside LRSAs Road and Drainage System Rehabilitation	500	-	-	-	500
House District 27 Residential Pavement Rehabilitation	1,500	-	-	-	1,500
House District 28 Residential Pavement Rehabilitation	1,500	-	-	-	1,500
Image Dr/Reflection Dr Area Road Reconstruction	2,000	600	-	-	2,600
Lakeview Terrace Subdivision Area Street Reconstruction	2,000	-	-	-	2,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	2,000
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
Loon Cove Area Drainage Improvements	1,500	-	-	-	1,500
Maplewood St Trail Connection - Sitka St to Bannister Dr	500	-	-	-	500
Mountain Air Dr/Hillside Dr Extension	2,000	-	-	-	2,000
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	2,000	-	-	-	2,000
North Fairview Bike and Pedestrian Safety Improvements	500	-	-	-	500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,300	-	-	-	1,300
Nunaka Valley Area Lighting Improvements	800	-	-	-	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	500	-	-	-	500
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	500	-	-	-	500
Opal Dr Road and Drainage Rehab	1,000	-	-	-	1,000
Pedestrian Safety and Rehab Matching Program	1,200	750	-	-	1,950
Piper St Upgrade - Tudor Rd to South End	2,500	-	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	2,600	-	-	-	2,600
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	300	-	-	-	300
Prosperity Dr/More Ln Trail Reconstruction	100	-	-	-	100
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	5,500	-	-	-	5,500
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	2,000	-	-	-	2,000
Road and Storm Drain Matching Program	5,000	2,300	-	-	7,300
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000

2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District L Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District M Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	1,000	-	-	-	1,000
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	4,100
Spinnaker Dr Area Storm Drain Improvements	4,600	400	-	-	5,000
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	6,000	-	-	-	6,000
Stairway Replacement - Saturday Market to ARR Depot	350	-	-	-	350
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	4,500	-	-	-	4,500
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	3,000	-	-	-	3,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	6,600	-	-	-	6,600
U St Area Drainage Improvements	700	150	-	-	850
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	500	-	-	-	500
W 13th Ave Retaining Wall Replacement at R St	250	-	-	-	250
Wentworth St Surface Rehab - Northwestern Ave to south end	250	-	-	-	250
Wonder Park Elementary School Area Street Lighting	100	-	-	-	100
Wright St at E Tudor Rd Pedestrian Safety	200	-	-	-	200
Yosemite Dr Upgrade	4,400	-	-	-	4,400
Zarvis PI Pedestrian Safety Improvements	300	-	-	-	300
PW Maintenance & Operations					
1% for Art Conservation	50	-	-	-	50
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Area-Wide Radio Network Infrastructure Upgrade	450	-	-	-	450
Anchorage Football Stadium Locker & Concessions Building	400	-	-	-	400
Anchorage Golf Course	1,950	500	-	-	2,450
Anchorage Historical Properties Renovations	2,920	-	-	-	2,920
Anchorage Memorial Cemetery	350	-	-	-	350
Anchorage Museum at Rasmuson Center	5,000	-	-	-	5,000
Anchorage Senior Center Renovations	3,680	-	-	-	3,680
APD Headquarters Roof Replacement	2,200	-	-	-	2,200
APDES Stormwater Maintenance Equipment	2,600	-	-	-	2,600
ARDSA Street Light Improvements	500	500	-	-	1,000
Ben Boeke Ice Arena Upgrades	400	-	-	-	400
Bering Street Fleet Maintenance Roof	650	-	-	-	650
CBERRRSA Snow Storage Site Development	3,000	-	-	-	3,000
Chester Creek Sports Complex	9,995	1,500	-	-	11,495
Chugiak Senior Center Phase II & III	5,080	-	-	-	5,080
City Hall Safety & Improvements	300	-	-	-	300
Dempsey Anderson Ice Arena Upgrades	300	-	-	-	300
Dena'ina Center	550	-	-	-	550

2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Deteriorated Properties Remediation	900	-	-	-	900
Egan Center Upgrades	525	-	-	-	525
Fleet Maintenance Shop	4,000	-	-	-	4,000
Girdwood Multipurpose Community Facility	2,800	-	-	-	2,800
Loussac Renovation	250	-	-	2,000	2,250
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,600	-	-	-	1,600
Performing Arts Center Upgrades	1,800	-	-	-	1,800
Permit Center Parking Lot Completion	1,100	-	-	-	1,100
Pool Filtration System	1,200	-	-	-	1,200
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	200	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	4,800	-	-	-	4,800
Street Maintenance - Northwood	4,000	-	-	-	4,000
Sullivan Arena Facility Upgrades	540	-	-	-	540
Transit Facilities Upgrades & Security Improvements	1,750	-	-	-	1,750
Underground Contaminated Site Remediation	1,500	-	-	-	1,500
PW Traffic Engineer					
Intersection Safety and Congestion Relief Matching Program	1,000	-	-	-	1,000
Mountain View Dr and McCarrey St Intersection Safety	2,000	-	-	-	2,000
School Zone Safety	500	-	-	-	500
Traffic Calming and Safety Improvements	2,000	400	-	-	2,400
Public Works	282,420	10,450	-	2,600	295,470
Total	317,066	11,950	-	3,906	332,922

2015 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Public Transportation					
PTD Operations & Maintenance					
Bus Stop Improvements	120	30	-	-	150
Capital Maintenance/Vehicle Overhaul	80	20	-	-	100
Improvements to Existing Fleet	200	50	-	-	250
ITS/Automated Operating Systems	20	5	-	-	25
Transit Centers/Facilities	280	45	-	-	325
Transit Fleet Expansion/Replacement	400	100	-	-	500
Public Transportation	1,100	250	-	-	1,350
Public Works					
PW Engineering					
Spennard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	1,500	1,000	-	-	2,500
Public Works	1,500	1,000	-	-	2,500
Total	2,600	1,250	-	-	3,850

2015 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Fire					
FD Administration					
Fire Replacement of Air Resources Equipment	325	-	2,275	-	2,600
Fire	325	-	2,275	-	2,600
Information Technology					
IT Administrative Services					
Enterprise VOIP (IP Telephony)	100	-	-	-	100
IT Application Services					
Microsoft Enterprise Agreement	750	-	-	-	750
Open Data and Open311	100	-	-	-	100
IT Technology Services					
Enterprise Wireless	200	-	-	-	200
Lifecycle Management	900	-	-	-	900
Information Technology	2,050	-	-	-	2,050
Library					
Library					
Chugiak-Eagle River Library Materials and Technology	190	-	40	-	230
Girdwood Library Materials and Technology	111	-	25	-	136
Loussac Library Materials and Technology	388	-	60	-	448
Mountain View Library Materials and Technology	146	-	40	-	186
Muldoon Library Materials and Technology	146	-	40	-	186
Library	981	-	205	-	1,186
Public Works					
PW Engineering					
Eagle River/Chugiak Road and Drainage Rehab	600	-	1,400	-	2,000
PW Maintenance & Operations					
Fleet Maintenance Replacement Purchases	2,098	-	-	-	2,098
Loussac Renovation	2,000	-	250	-	2,250
Major Municipal Facility Upgrade Projects	566	-	-	-	566
Public Works	5,264	-	1,650	-	6,914
Total	8,620	-	4,130	-	12,750

2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	PW	-	50	-	-	50
100th Ave Extension Phase II - Minnesota Dr to C St	PW	-	14,000	-	-	14,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW	-	1,500	-	-	1,500
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PW	-	2,000	-	-	2,000
164th Ave Upgrade - Golden View Dr West	PW	-	6,400	-	-	6,400
2nd Ave/Nelchina St Area Storm Drain Improvements	PW	150	-	-	-	150
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PW	-	2,500	-	-	2,500
59th Ave Exit - West Dowling Rd to Arctic Blvd	PW	-	4,500	-	-	4,500
70th Ave Extension - Arlene St to Timothy St	PW	-	1,700	-	-	1,700
8th Ave at A St and C St Pedestrian Safety	PW	-	150	-	-	150
Abbott Loop Community Park	PR	-	500	-	-	500
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PW	-	4,200	-	-	4,200
AFD Vehicle Maintenance Facility Upgrades	PW	-	500	-	-	500
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PW	-	100	-	-	100
Alaska Railroad Crossing Rehabs	PW	250	-	-	-	250
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	PW	-	3,200	-	-	3,200
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW	-	450	-	-	450
Anchorage Football Stadium Locker & Concessions Building	PW	-	400	-	-	400
Anchorage Golf Course	PW	500	1,950	-	-	2,450
Anchorage Greenbelt Trail Bridge Repair & Replacement	PR	1,500	1,500	-	-	3,000
Anchorage Historical Properties Renovations	PW	-	2,920	-	-	2,920
Anchorage Memorial Cemetery	PW	-	350	-	-	350
Anchorage Museum at Rasmuson Center	PW	-	5,000	-	-	5,000
Anchorage Senior Center Renovations	PW	-	3,680	-	-	3,680
Anchorage Signal System, Signage, and Safety Improvements	PW	275	-	-	-	275
Anchorage Wide Area Radio Network (AWARN) Public Safety Radio Console Rehabilitation Project	PD	2,500	-	-	-	2,500
APD Headquarters Roof Replacement	PW	-	2,200	-	-	2,200
APDES Stormwater Maintenance Equipment	PW	-	2,600	-	-	2,600
ARDSA Lift Station/Thaw Station Rehabilitation	PW	250	-	-	-	250
ARDSA Road and Drainage System Rehabilitation	PW	500	-	-	-	500
ARDSA Street Light Improvements	PW	500	500	-	-	1,000
Arlberg Ave Extension	PW	-	2,500	-	-	2,500
AWARN System Upgrades and Maintenance	PD	-	451	-	-	451
Ben Boeke Ice Arena Upgrades	PW	-	400	-	-	400
Bering Street Fleet Maintenance Roof	PW	-	650	-	-	650
Birchtree/Elmore LRSA Road and Drainage	PW	-	750	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	PW	-	700	-	-	700
Bridge and Dam Rehabilitation	PW	-	200	-	-	200
Bus Stop Improvements	PT	30	-	120	-	150
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PW	-	4,800	-	-	4,800
Campbell Creek at Greenhill Way Water Quality	PW	-	3,000	-	-	3,000
Campbell Creek Bank Restoration at Minnesota and Dimond	PR	-	200	-	-	200
Campbell Creek Greenbelt	PR	-	2,000	-	-	2,000
Campbell Woods Subd Area Road and Drainage Improvements	PW	-	8,500	-	-	8,500
Capital Maintenance/Vehicle Overhaul	PT	20	-	80	-	100
CBERRRSA Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
CBERRRSA Snow Storage Site Development	PW	-	3,000	-	-	3,000
Centennial Park	PR	-	250	-	-	250

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2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Charles Smith Memorial Park (gorillas)	PR	-	300	-	-	300
Chester Creek Campbell Creek Trail Connection Lighting	PR	-	1,300	-	-	1,300
Chester Creek Cleanup	PW	-	500	-	-	500
Chester Creek Sports Complex	PW	1,500	9,995	-	-	11,495
Chester Creek Sports Complex Improvements	PR	500	-	-	-	500
Chugach Foothills Area Drainage Improvements	PW	-	500	-	-	500
Chugach Foothills Park	PR	-	300	-	-	300
Chugach State Park Access Improvements	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	PW	-	500	-	-	500
Chugiak Senior Center Phase II & III	PW	-	5,080	-	-	5,080
Chugiak-Eagle River Library Materials and Technology	LIB	-	40	-	190	230
City Hall Safety & Improvements	PW	-	300	-	-	300
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	PW	-	1,500	-	-	1,500
Construct Fabric Roof Cover	PR	-	600	-	-	600
Cope Street Park	PR	-	100	-	-	100
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PW	-	1,000	-	-	1,000
Country Woods Subdivision Area Road Reconstruction	PW	-	3,000	-	-	3,000
Dailey Ave Area Street Lighting	PW	-	350	-	-	350
Davis Park	PR	-	100	-	-	100
Delaney Park	PR	-	600	-	-	600
Delaney Park Hockey Rink Rehabilitation	PR	-	250	-	-	250
Dempsey Anderson Ice Arena Upgrades	PW	-	300	-	-	300
Dena'ina Center	PW	-	550	-	-	550
Deteriorated Properties Remediation	PW	-	900	-	-	900
Didlika Park	PR	-	250	-	-	250
Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PW	-	2,000	-	-	2,000
Dog Park Site Selection and Design and Management Standards.	PR	-	75	-	-	75
Downtown Streetscape Improvements	PR	-	400	-	-	400
Duben Ave Upgrade - Patterson St to Muldoon Rd	PW	-	6,400	-	-	6,400
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PW	-	1,400	-	-	1,400
E911 Upgrade/Contract Renewal 10 Year	PD	3,400	-	-	-	3,400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW	-	1,000	-	-	1,000
Eagle River/Chugiak Road and Drainage Rehab	PW	-	1,400	-	600	2,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PW	-	1,000	-	-	1,000
Earl & Muriel King Park	PR	-	200	-	-	200
Earthquake Park	PR	-	50	-	-	50
East Klatt Rd Drainage Improvements	PW	-	2,500	-	-	2,500
Egan Center Upgrades	PW	-	525	-	-	525
Egavik Dr/Denali St Area Storm Reconstruction	PW	-	1,000	-	-	1,000
Elderberry Park	PR	-	750	-	-	750
Elmrich Subdivision Area Drainage	PW	-	100	-	-	100
Emmanuel St Area Drainage Improvements	PW	250	-	-	-	250
Enterprise VOIP (IP Telephony)	IT	-	-	-	100	100
Enterprise Wireless	IT	-	-	-	200	200
Facility Safety/Code Upgrades	PW	2,500	-	-	-	2,500
Fairview Area Alley Paving	PW	-	500	-	-	500
Fairview Area Lighting Upgrades	PW	-	1,000	-	-	1,000
Far North Bicentennial Park (FNBP) Improvements	PR	-	600	-	-	600
Fire Ambulance Replacement	FD	520	-	-	-	520
Fire Chugiak Air Compressors	FD	-	60	-	-	60
Fire Chugiak New Fueling station at Fire Station 31	FD	-	75	-	-	75
Fire Engine Replacement	FD	1,800	-	-	-	1,800

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2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Fire Personal Protective Gear Decontamination	FD	-	140	-	-	140
Fire Replacement of Air Resources Equipment	FD	-	2,275	-	325	2,600
Fire Replacement of Lifepack 12 Cardiac Monitors	FD	90	-	-	-	90
Fire Rescue Boat Refurbishment	FD	-	70	-	-	70
Fire Rescue Struts Replacement	FD	-	50	-	-	50
Fire Staff Vehicle Replacement	FD	-	90	-	-	90
Fire Uniform Laundry Equipment Upgrades	FD	-	60	-	-	60
Fire Vehicle Extrication Equipment	FD	-	110	-	-	110
Fire Water Craft Rescue Equipment	FD	-	35	-	-	35
Fireweed Ln at Arctic Blvd Pedestrian Safety	PW	-	200	-	-	200
Fish Creek Trail - Northwood Dr to Spenard Rd	PW	-	800	-	-	800
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PW	-	1,000	-	-	1,000
Fleet Maintenance Replacement Purchases	PW	-	-	-	2,098	2,098
Fleet Maintenance Shop	PW	-	4,000	-	-	4,000
Flooding, Glaciation, and Drainage Matching Program	PW	3,350	5,000	-	-	8,350
FNBP: Blue Dot Trail Bridge Replacement	PR	-	1,000	-	-	1,000
Forest Health and Park Safety	PR	-	200	-	-	200
Frontierland Park	PR	-	350	-	-	350
Girdwood Comprehensive Road and Drainage Study	PW	-	280	-	-	280
Girdwood Library Materials and Technology	LIB	-	25	-	111	136
Girdwood Multipurpose Community Facility	PW	-	2,800	-	-	2,800
Girdwood RSA Road and Drainage System Rehabilitation	PW	-	2,500	-	-	2,500
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	PW	-	7,000	-	-	7,000
Greenbelt Trail Resurfacing & Safety Upgrades	PR	750	-	-	-	750
Hamilton Park	PR	-	200	-	-	200
Heights Hill Drainage and Surface Rehab Improvements	PW	-	1,000	-	-	1,000
Hillside Drainage Improvements	PW	-	500	-	-	500
Hillside LRSAs Road and Drainage System Rehabilitation	PW	-	500	-	-	500
House District 27 Residential Pavement Rehabilitation	PW	-	1,500	-	-	1,500
House District 28 Residential Pavement Rehabilitation	PW	-	1,500	-	-	1,500
Image Dr/Reflection Dr Area Road Reconstruction	PW	600	2,000	-	-	2,600
Improvements to Existing Fleet	PT	50	-	200	-	250
Independence Park	PR	-	500	-	-	500
Intersection Safety and Congestion Relief Matching Program	PW	-	1,000	-	-	1,000
ITS/Automated Operating Systems	PT	5	-	20	-	25
Jewel Lake Park	PR	-	300	-	-	300
Johns Park	PR	-	250	-	-	250
Lakeview Terrace Subdivision Area Street Reconstruction	PW	-	2,000	-	-	2,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW	-	2,000	-	-	2,000
Library Automated Handling System	LIB	850	-	-	-	850
Lifecycle Management	IT	-	-	-	900	900
Little Campbell Creek Basin Improvements	PW	-	1,000	-	-	1,000
Local Match for Federally Funded Projects	PW	225	-	-	-	225
Loon Cove Area Drainage Improvements	PW	-	1,500	-	-	1,500
Louie G. Mizelle Memorial Park	PR	-	75	-	-	75
Loussac Library Materials and Technology	LIB	-	60	-	388	448
Loussac Renovation	PW	-	250	-	2,000	2,250
Lyn Ary Park	PR	-	300	-	-	300
Major Municipal Facility Fire Alarm System Replacement Phase III	PW	-	500	-	-	500
Major Municipal Facility Upgrade Projects	PW	-	-	-	566	566
Major Municipal Facility Upgrade Projects - Deferred	PW	-	1,600	-	-	1,600
Maplewood St Trail Connection - Sitka St to Bannister Dr	PW	-	500	-	-	500
Margaret Eagan Sullivan Park	PR	-	500	-	-	500

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2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
MDT Technology Refresh	PD	-	600	-	-	600
Meadow Street Park	PR	-	300	-	-	300
Mentra Cir Area Drainage Improvements	PW	150	-	-	-	150
Microsoft Enterprise Agreement	IT	-	-	-	750	750
Midtown Transit Facility	PT	-	2,000	-	-	2,000
Mountain Air Dr/Hillside Dr Extension	PW	-	2,000	-	-	2,000
Mountain View Dr and McCarrey St Intersection Safety	PW	-	2,000	-	-	2,000
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	PW	-	2,000	-	-	2,000
Mountain View Library Materials and Technology	LIB	-	40	-	146	186
Muldoon Elementary School Pedestrian Safety Phase III	PW	750	-	-	-	750
Muldoon Library Materials and Technology	LIB	-	40	-	146	186
Multi-use Athletic Field Rehabilitation	PR	-	600	-	-	600
New Fire Station Land in the Midtown Area	FD	-	2,000	-	-	2,000
North Fairview Bike and Pedestrian Safety Improvements	PW	-	500	-	-	500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PW	-	1,300	-	-	1,300
Nunaka Valley Area Lighting Improvements	PW	-	800	-	-	800
Nunaka Valley Park	PR	-	500	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW	-	500	-	-	500
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW	-	500	-	-	500
Opal Dr Road and Drainage Rehab	PW	-	1,000	-	-	1,000
Open Data and Open311	IT	-	-	-	100	100
Pamela Joy Lowry Memorial Park	PR	-	150	-	-	150
Pedestrian Safety and Rehab Matching Program	PW	750	1,200	-	-	1,950
Performing Arts Center Upgrades	PW	-	1,800	-	-	1,800
Permit Center Parking Lot Completion	PW	-	1,100	-	-	1,100
Piper St Upgrade - Tudor Rd to South End	PW	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW	-	2,600	-	-	2,600
Point Woronzoff Overlook	PR	-	500	-	-	500
Pool Filtration System	PW	-	1,200	-	-	1,200
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	PW	-	300	-	-	300
Prosperity Dr/More Ln Trail Reconstruction	PW	-	100	-	-	100
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PW	-	5,500	-	-	5,500
Radio Communication Console Replacement	PD	-	2,500	-	-	2,500
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PW	800	-	-	-	800
Red Bridge Park	PR	-	125	-	-	125
Reeve Blvd Street Maintenance Facility	PW	-	3,300	-	-	3,300
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	PW	-	2,000	-	-	2,000
Replace Glacier City Hall & Little Bears Facilities - Girdwood Road and Storm Drain Matching Program	PW	-	1,500	-	-	1,500
Roosevelt Park	PW	2,300	5,000	-	-	7,300
Ruth Arcand Park	PR	-	100	-	-	100
Ruth Arcand Park	PR	-	75	-	-	75
San Antonio Park	PR	-	100	-	-	100
School Zone Safety	PW	-	500	-	-	500
Section 36 Park Improvements	PR	-	400	-	-	400
Security Fencing at Old ANMC Hospital Property	PW	-	200	-	-	200
Senate District H Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District L Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District M Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000

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2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Sitka Street Park	PR	-	2,200	-	-	2,200
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PW	-	1,000	-	-	1,000
South Central Law Enforcement Tactical Range/Construction	PW	-	4,800	-	-	4,800
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PW	1,000	-	1,500	-	2,500
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	PW	1,380	-	-	-	1,380
Sperstad Subdivision Area Road Reconstruction	PW	-	4,100	-	-	4,100
Spinnaker Dr Area Storm Drain Improvements	PW	400	4,600	-	-	5,000
Springer Park	PR	-	2,000	-	-	2,000
Spruce Park	PR	-	300	-	-	300
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW	-	6,000	-	-	6,000
Stairway Replacement - Saturday Market to ARR Depot	PW	-	350	-	-	350
Standish Park	PR	-	125	-	-	125
Street Maintenance - Northwood	PW	-	4,000	-	-	4,000
Street Maintenance Snow Removal Equipment	PW	1,500	-	-	-	1,500
Sullivan Arena Facility Upgrades	PW	-	540	-	-	540
Sunset Park	PR	-	250	-	-	250
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	PW	-	4,500	-	-	4,500
Taku Lake Park	PR	-	150	-	-	150
Tikishla Park Playground Resurfacing	PR	-	200	-	-	200
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	PW	-	3,000	-	-	3,000
Town Square Park Safety and Security	PR	-	100	-	-	100
Traffic Calming and Safety Improvements	PW	400	2,000	-	-	2,400
Transit Centers/Facilities	PT	45	-	280	-	325
Transit Facilities Upgrades & Security Improvements	PW	-	1,750	-	-	1,750
Transit Fleet Expansion/Replacement	PT	100	-	400	-	500
Transit Security and Facilities Improvements	PT	-	600	-	-	600
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	PW	-	6,600	-	-	6,600
Turpin Park Playground	PR	-	200	-	-	200
U St Area Drainage Improvements	PW	150	700	-	-	850
Underground Contaminated Site Remediation	PW	-	1,500	-	-	1,500
University Lake Dog Park	PR	-	600	-	-	600
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	PW	-	500	-	-	500
W 13th Ave Retaining Wall Replacement at R St	PW	-	250	-	-	250
Wentworth St Surface Rehab - Northwestern Ave to south end	PW	-	250	-	-	250
Wesleyan Dr Area Drainage Improvements	PW	1,100	-	-	-	1,100
Whisper Faith Kovach Playground	PR	-	350	-	-	350
Wonder Park Elementary School Area Street Lighting	PW	-	100	-	-	100
Wright St at E Tudor Rd Pedestrian Safety	PW	-	200	-	-	200
Yosemite Dr Upgrade	PW	-	4,400	-	-	4,400
Zarvis Pl Pedestrian Safety Improvements	PW	-	300	-	-	300
Total		33,690	317,066	2,600	8,620	361,976

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