

## 2015 Capital Improvement Budget Parks and Recreation Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Abbott Loop Community Park	-	500	-	-	500
Anchorage Greenbelt Trail Bridge Repair & Replacement	1,500	1,500	-	-	3,000
Campbell Creek Bank Restoration at Minnesota and Dimond	-	200	-	-	200
Campbell Creek Greenbelt	-	2,000	-	-	2,000
Centennial Park	-	250	-	-	250
Charles Smith Memorial Park (gorillas)	-	300	-	-	300
Chester Creek Campbell Creek Trail Connection Lighting	-	1,300	-	-	1,300
Chester Creek Sports Complex Improvements	500	-	-	-	500
Chugach Foothills Park	-	300	-	-	300
Cope Street Park	-	100	-	-	100
Davis Park	-	100	-	-	100
Delaney Park	-	600	-	-	600
Delaney Park Hockey Rink Rehabilitation	-	250	-	-	250
Didlika Park	-	250	-	-	250
Dog Park Site Selection and Design and Management Standards.	-	75	-	-	75
Downtown Streetscape Improvements	-	400	-	-	400
Earl & Muriel King Park	-	200	-	-	200
Earthquake Park	-	50	-	-	50
Elderberry Park	-	750	-	-	750
Far North Bicentennial Park (FNBP) Improvements	-	600	-	-	600
FNBP: Blue Dot Trail Bridge Replacement	-	1,000	-	-	1,000
Forest Health and Park Safety	-	200	-	-	200
Frontierland Park	-	350	-	-	350
Greenbelt Trail Resurfacing & Safety Upgrades	750	-	-	-	750
Hamilton Park	-	200	-	-	200
Jewel Lake Park	-	300	-	-	300
Johns Park	-	250	-	-	250
Louie G. Mizelle Memorial Park	-	75	-	-	75
Lyn Ary Park	-	300	-	-	300
Margaret Eagan Sullivan Park	-	500	-	-	500
Meadow Street Park	-	300	-	-	300
Multi-use Athletic Field Rehabilitation	-	600	-	-	600
Nunaka Valley Park	-	500	-	-	500
Pamela Joy Lowry Memorial Park	-	150	-	-	150
Point Woronzoff Overlook	-	500	-	-	500
Red Bridge Park	-	125	-	-	125
Roosevelt Park	-	100	-	-	100
Ruth Arcand Park	-	75	-	-	75
San Antonio Park	-	100	-	-	100
Section 36 Park Improvements	-	400	-	-	400
Sitka Street Park	-	2,200	-	-	2,200
Springer Park	-	2,000	-	-	2,000
Spruce Park	-	300	-	-	300
Standish Park	-	125	-	-	125
Sunset Park	-	250	-	-	250
Taku Lake Park	-	150	-	-	150
Tikishla Park Playground Resurfacing	-	200	-	-	200
Town Square Park Safety and Security	-	100	-	-	100
Turpin Park Playground	-	200	-	-	200
University Lake Dog Park	-	600	-	-	600

**2015 Capital Improvement Budget  
Parks and Recreation Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Whisper Faith Kovach Playground	-	350	-	-	350
<b>Total</b>	<b>2,750</b>	<b>22,225</b>	<b>-</b>	<b>-</b>	<b>24,975</b>

## 2015 - 2020 Capital Improvement Program Parks and Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Chester Creek Sports Complex Improvements	2015	500	-	-	-	500
	2016	500	-	-	-	500
	2017	500	-	-	-	500
	2018	500	-	-	-	500
			2,000	-	-	-
Recreation Centers: Fairview Recreation Center Parking Lot	2016	-	200	-	-	200
Parks Development						
Abbott Loop Community Park	2015	-	500	-	-	500
	2016	-	100	-	-	100
	2018	-	100	-	-	100
	2020	-	50	-	-	50
			-	750	-	-
Campbell Creek Bank Restoration at Minnesota and Dimond	2015	-	200	-	-	200
Centennial Park	2015	-	250	-	-	250
	2019	-	100	-	-	100
			-	350	-	-
Charles Smith Memorial Park (gorillas)	2015	-	300	-	-	300
	2017	-	100	-	-	100
			-	400	-	-
Chugach Foothills Park	2015	-	300	-	-	300
Cope Street Park	2015	-	100	-	-	100
Davis Park	2015	-	100	-	-	100
	2016	-	30	-	-	30
			-	130	-	-
Delaney Park	2015	-	600	-	-	600
Delaney Park Hockey Rink Rehabilitation	2015	-	250	-	-	250
Didlika Park	2015	-	250	-	-	250
Dog Park Site Selection and Design and Management Standards.	2015	-	75	-	-	75
Downtown Streetscape Improvements	2015	-	400	-	-	400
Earl & Muriel King Park	2015	-	200	-	-	200
Earthquake Park	2015	-	50	-	-	50

## 2015 - 2020 Capital Improvement Program Parks and Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Elderberry Park	2015	-	750	-	-	750
Forest Health and Park Safety	2015	-	200	-	-	200
Frontierland Park	2015	-	350	-	-	350
Hamilton Park	2015	-	200	-	-	200
Jewel Lake Park	2015	-	300	-	-	300
Johns Park	2015	-	250	-	-	250
Louie G. Mizelle Memorial Park	2015	-	75	-	-	75
Lyn Ary Park	2015	-	300	-	-	300
Margaret Eagan Sullivan Park	2015	-	500	-	-	500
Meadow Street Park	2015	-	300	-	-	300
Multi-use Athletic Field Rehabilitation	2015	-	600	-	-	600
Nunaka Valley Park	2015	-	500	-	-	500
Pamela Joy Lowry Memorial Park	2015	-	150	-	-	150
Point Woronzoff Overlook	2015	-	500	-	-	500
Red Bridge Park	2015	-	125	-	-	125
Roosevelt Park	2015	-	100	-	-	100
Ruth Arcand Park	2015	-	75	-	-	75
San Antonio Park	2015	-	100	-	-	100
Sitka Street Park	2015	-	2,200	-	-	2,200
Springer Park	2015	-	2,000	-	-	2,000
Spruce Park	2015	-	300	-	-	300
Standish Park	2015	-	125	-	-	125
Sunset Park	2015	-	250	-	-	250
Taku Lake Park	2015	-	150	-	-	150
Tikishla Park Playground Resurfacing	2015	-	200	-	-	200
Town Square Park Safety and Security	2015	-	100	-	-	100
Turpin Park Playground	2015	-	200	-	-	200
University Lake Dog Park	2015	-	600	-	-	600
Whisper Faith Kovach Playground	2015	-	350	-	-	350
Trails						
Anchorage Greenbelt Trail Bridge Repair & Replacement	2015	1,500	1,500	-	-	3,000
	2016	500	-	-	-	500

## 2015 - 2020 Capital Improvement Program Parks and Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Anchorage Greenbelt Trail Bridge Repair & Replacement	2017	500	-	-	-	500
		2,500	1,500	-	-	4,000
Campbell Creek Greenbelt	2015	-	2,000	-	-	2,000
	2019	-	100	-	-	100
		-	2,100	-	-	2,100
Chester Creek Campbell Creek Trail Connection Lighting	2015	-	1,300	-	-	1,300
	2019	-	200	-	-	200
		-	1,500	-	-	1,500
Far North Bicentennial Park (FNBP) Improvements	2015	-	600	-	-	600
FNBP: Blue Dot Trail Bridge Replacement	2015	-	1,000	-	-	1,000
Greenbelt Trail Resurfacing & Safety Upgrades	2015	750	-	-	-	750
	2019	500	-	-	-	500
		1,250	-	-	-	1,250
Section 36 Park Improvements	2015	-	400	-	-	400
	<b>Total</b>	<b>5,750</b>	<b>23,205</b>	<b>-</b>	<b>-</b>	<b>28,955</b>

**Abbott Loop Community Park**

**Project ID** APR2015001 **Department** Parks and Recreation  
**Project Type** Upgrade **Start Date** August 2015  
**Location** Assembly: Section 4, Seats F & G, **End Date**  
 Assembly: Section 6, Seats J & K, 23-L:  
 Taku, 24-L: Oceanview, Community:  
 Abbott Loop

**Description**

This funding would be used to implement the remaining elements of the Community Park Master Plan Vision. The plan elements include a playground, sledding hill, security lighting and concession building design.

**Comments**

Abbott Loop Community Park is located in a higher density housing area needing outdoor community park elements like playgrounds, athletic fields, sledding hills and amenities to support park users. It is one of the newest parks in Anchorage and provides for year round family and community recreation as well as linkage to the Far North Bicentennial park trail system. Summer activities include little league baseball and soccer.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	100	-	100	-	50	750
<b>Total (in thousands)</b>		<b>500</b>	<b>100</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>50</b>	<b>750</b>

**Anchorage Greenbelt Trail Bridge Repair & Replacement**

**Project ID** APR2015002 **Department** Parks and Recreation  
**Project Type** Replacement **Start Date** August 2015  
**Location** Assembly: Areawide, HD-SD: Community-wide, Community: Areawide **End Date** December 2019

**Description**

Repair and replace aging pedestrian bridges along major greenbelt trails.

**Comments**

A structural analysis of the pedestrian bridges was completed in the summer of 2014. The results of the structural analysis show that all five coastal bridges that were built more 35 years ago have serious structural issues and should be replaced

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	1,500	500	500	-	-	-	2,500
SOA Grnt Rev-Direct	461100 - Anch Bowl Parks & Rec SA CIP Bond	1,500	-	-	-	-	-	1,500
<b>Total (in thousands)</b>		<b>3,000</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>

**O & M Costs**

Contr To Other Funds	53	-	-	-	-	-	-	53
Rep & Mnt Cntr Srvs	52	-	-	-	-	-	-	52
<b>Total (in thousands)</b>	<b>105</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105</b>

**Campbell Creek Bank Restoration at Minnesota and Dimond**

**Project ID** APR2014045 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 21-K: West Anchorage, 22-K: Sand Lake, 23-L: Taku, Community: Sand Lake, Community: Taku/Campbell **End Date** October 2018

**Description**

Project will repair the eroded sections of stream bank and will build access to the creek for park users.

**Comments**

This area is a popular area off of the Campbell Creek Trail to access the creek. The constant use and access have impacted and eroded the stream bank.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>



**Campbell Creek Greenbelt**

**Project ID** APR2014046 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Areawide, HD-SD: **End Date**  
 Community-wide, Community: Areawide

**Description**

Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements.

**Comments**

Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	2,000	-	-	-	100	-	2,100
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>2,100</b>

**Centennial Park**

**Project ID** APR2014047 **Department** Parks and Recreation  
**Project Type** Upgrade **Start Date** August 2015  
**Location** Assembly: Section 2, Seats A & C,  
 Assembly: Section 5, Seats H & I, 25-M:  
 Abbott, 13-G: Fort Richardson/North **End Date**  
 Eagle River, 14-G: Eagle River/Chugach  
 State Park, Community: Northeast

**Description**

Funds will be used to replace dilapidated and out of date restroom facilities.

**Comments**

In 2012 the Department worked with the NE community to complete a campground improvement plan that would upgrade campground facilities to meet the needs of modern RV and tent campers. Many of the items were completed during the 2013 construction season, however one large line item, the bathroom buildings, require additional funding to complete. The existing restroom facilities are old, difficult to maintain and constantly in disrepair. The restrooms need to be upgraded to meet the needs of modern campers, but also be functional to maintain.

Existing grant funds are being used to design the new restroom facilities and new funding will be used for construction of the facilities.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	100	-	350
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>350</b>

**Charles Smith Memorial Park (gorillas)**

**Project ID** APR2014048 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 16-H: College Gate, 18-I: Spenard, Community: Fairview, Community: North Star **End Date** October 2018

**Description**

Funds will be used to install an outdoor gathering/picnic area and repair the basketball court.

**Comments**

This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is under utilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.

Park Maintenance performs monthly safety inspections and repairs as necessary.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	100	-	-	-	400
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

**Chester Creek Campbell Creek Trail Connection Lighting**

**Project ID** APR2014049 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 16-H: College Gate, 18-I: Spenard, Community: South Addition **End Date**

**Description**

Add light poles and LED light fixtures to the new Chester Creek Trail and Campbell Creek Trail Connection from the Tudor Road overpass all the way to Goose Lake Park.

**Comments**

Trail user safety is a priority for the Department and the residents of Anchorage. The Chester Creek Campbell Creek trail connection is a well used and recently installed multi-use greenbelt that completes the link between two major non-motorized transportation and recreation greenbelts within Anchorage. Trail safety will increase with the addition of lighting for the long winter months. LED technology continues to decrease in cost and the utility bills are a fraction of traditional lighting technology.

The department has recently completed transitions to LED technology at Beach Lake, a small segment at Russian Jack and the Speedskating Oval at Cuddy Family Midtown Park. We are currently in design and engineering to convert all of the ski trail lighting at Kincaid and Far North as well as the exiting lighting on Chester Creek and Campell Creek. Completing this missing link is the next logical step.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,300	-	-	-	200	-	1,500
<b>Total (in thousands)</b>		<b>1,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>1,500</b>

**Chester Creek Sports Complex Improvements**

**Project ID** APR2013003 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** June 2014  
**Location** Assembly: Areawide, HD-SD: Community-wide, Community: Areawide **End Date** December 2018

**Description**

Complete Anchorage Football Stadium facility demolition and replacement including the locker room, concession building and sound system. Provide funds for Mulcahy Stadium relocation to match the state grant already in hand.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	500	500	500	-	-	2,000
<b>Total (in thousands)</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**O & M Costs**

Cntrtual Svcs Othr	35	-	-	-	-	-	-	35
Rep & Mnt Cntr Svcs	35	-	-	-	-	-	-	35
<b>Total (in thousands)</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70</b>

**Chugach Foothills Park**

**Project ID** APR2014050 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 5, Seats H & I, 25-M: Abbott, Community: Scenic Foothills **End Date** October 2018

**Description**

Funds will be used to build an all-inclusive playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Chugach Foothills Park is an important playground for the Muldoon-Tudor Curve/Scenic Foothills neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards and the park's playground needs to accommodate children of all ages and abilities.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary. Additionally, park volunteers have been very active, completing neighborhood park report cards in 2008 and 2011 and participating in more than 3 volunteer fix-it days.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

**Cope Street Park**

**Project ID** APR2014051 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, Community: Spenard **End Date** June 2020

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Cope Street Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, there is an important trail connection through the park. Asphalt and bridge repairs are necessary.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**Davis Park**

**Project ID** APR2014052 **Department** Parks and Recreation  
**Project Type** New **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-l: University, 18-l: Spenard, Community: Mountain View **End Date** October 2018

**Description**

Funds will be used for the site selection, planning, design and construction of an alternative sports park that will include a skate park, a bike skills and drills pump track and a disc golf course.

**Comments**

The Mountain View Community Council and the Anchorage Community Land Trust have expressed the need for these activities in Mountain View, where there is a concentration of kids who skate and ride bikes. Additionally, there is a lack of disc golf courses in NE Anchorage.

We have received letters and resolutions of support for a skateboard, pump track and disc golf course from the Mountain View Community Council and the Anchorage Community Land Trust.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	30	-	-	-	-	130
<b>Total (in thousands)</b>		<b>100</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130</b>



**Delaney Park**

**Project ID** APR2014053 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-l: University, 18-l: Spenard, Community: Downtown, Community: Mountain View **End Date** December 2018

**Description**

New funding will make repairs to turf, walking areas, landscape, amenities and athletic facilities.

**Comments**

Delaney Park is one of Anchorage's oldest and most celebrated parks. Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. The constant wear and tear of major events and sports use combined with outdated facilities has caused major park infrastructure decline.

The initial phase of the project approved by Anchorage Voters in 2007 upgraded basic park amenities.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

**Delaney Park Hockey Rink Rehabilitation**

**Project ID** APR2014054 **Department** Parks and Recreation  
**Project Type** Upgrade **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, 18-I: **End Date**  
 Spenard, Community: Downtown,  
 Community: South Addition

**Description**

Funding will be used to rehabilitate the hockey rink.

**Comments**

Within the past 6 years, the Parks & Recreation Department has partnered with the Anchorage Park Foundation and the Scotty Gomez Foundation to rehabilitate the Tikishla Park rink and the Mulcahy rinks. The Delaney Park rink is the next on the list to address.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**Didlika Park**

**Project ID** APR2014055 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, Community: Spenard, Community: Turnagain **End Date** December 2018

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Didlika Park is an important neighborhood park playground for the Turnagain and Spenard neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**Dog Park Site Selection and Design and Management Standards.**

**Project ID** APR2014056 **Department** Parks and Recreation  
**Project Type** New **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, HD-SD: Community-wide, Community: Spenard, Community: Turnagain  
**End Date** December 2018

**Description**

Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

**Comments**

Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Arctic Benson Park is the only dog park that is completely fenced. There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	75	-	-	-	-	-	75
<b>Total (in thousands)</b>		<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>

**Downtown Streetscape Improvements**

**Project ID** APR2014057 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, 18-I: **End Date**  
 Spenard, Community: Downtown

**Description**

In order to create a more attractive and safe downtown environment, substantial infrastructure improvements will occur in the downtown area between C and I Streets and 4th and 7th Avenues. Planting beds will be constructed to accommodate adequate tree root and canopy growth. Existing tree wells will be repaired for pedestrian safety.

**Comments**

Downtown tree infrastructure is maintained by park maintenance and horticulture division within Parks & Recreation. Existing infrastructure does not allow for adequate tree growth resulting in tree death. P&R is working with a private funder and the Downtown Rotary to install a tree bed pilot project on 4th Ave.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	400	-	-	-	-	-	400
<b>Total (in thousands)</b>		<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

**Earl & Muriel King Park**

**Project ID** APR2014058 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown, Community: Fairview, Community: South Addition **End Date** December 2019

**Description**

Funding will be used to both identify and construct improvements in this neighborhood park.

**Comments**

Earl & Muriel King Park is an under utilized neighborhood park bordering the Downtown/Fairview/South Addition neighborhoods. In the recent past, park neighbors and residents have expressed frustration with negative uses occurring in the park. Funds will be used to identify and construct park improvements.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

**Earthquake Park**

**Project ID** APR2014059 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, Community: Turnagain **End Date** December 2018

**Description**

Funds will be used to update and repair existing interpretive signs and add park amenities like trash cans, benches and picnic tables.

**Comments**

Earthquake Park is a very popular trailhead and point of interest along the Coastal Trail. Additionally, the park is a popular destination for Alaska tourists. Interpretive signs are showing their age and need to be repaired. In addition, new and updated content is a priority. New benches, bear proof trash receptacles and picnic tables are needed to accommodate the high number of park visitors.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	50	-	-	-	-	-	50
<b>Total (in thousands)</b>		<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>

**Elderberry Park**

**Project ID** APR2014060 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date**  
**Location** Assembly: Section 1, Seat B, 18-I: **End Date**  
 Spenard, Community: Downtown,  
 Community: South Addition

**Description**

Funds will be used to improve circulation within the park and to the Coastal Trail, replace an aging playground, remove a dilapidated restroom that doesn't function, and repair turf, landscaping and park amenities.

**Comments**

The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of neighbors have developed an initial project list to make quick landscape improvements. However, the group quickly realized that the issues would require more funding than is currently in-hand. In the summer of 2013, there was a volunteer fix-it day to complete small landscape and signage improvements, and a contractor began the first phase of circulation and safety improvements that the community had requested; however, additional funding is need to complete these projects.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	750	-	-	-	-	-	750
<b>Total (in thousands)</b>		<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750</b>



**Far North Bicentennial Park (FNBP) Improvements**

**Project ID** APR2014061 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, 25-M: Abbott, 27-N: Basher, 14-G: Eagle River/Chugach State Park, Community: Abbott Loop, Community: Basher, Community: Hillside East, Community: Mid-Hillside **End Date**

**Description**

Bridge repair, trail sustainability projects, trail reroutes, building missing trail links, parking lot improvements.

**Comments**

The FNBP Trail Improvement Plan was adopted by the Parks & Recreation Commission and the Urban Design Commission. The Improvement Plan identifies a list of projects supported by all trail user groups.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

**FNBP: Blue Dot Trail Bridge Replacement**

**Project ID** APR2014062 **Department** Parks and Recreation  
**Project Type** Replacement **Start Date** August 2015  
**Location** Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, 25-M: Abbott, 27-N: Basher, 14-G: Eagle River/Chugach State Park, Community: Abbott Loop, Community: Basher, Community: Campbell Park, Community: Hillside East, Community: Mid-Hillside, Community: Scenic Foothills, Community: University Area, 15-H: Elmendorf

**Description**

Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction.

**Comments**

The current structure does not meet current trail bridge safety standards.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,000	-	-	-	-	-	1,000
<b>Total (in thousands)</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

**Forest Health and Park Safety**

**Project ID** APR2014064 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Areawide, HD-SD: Community-wide, Community: Areawide **End Date** December 2019

**Description**

Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), and finalize a tree emergency plan and to remove the hundreds of hazardous trees that have or continue to fall as a result of the 2012 windstorm.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

**Frontierland Park**

**Project ID** APR2014065 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** **End Date** December 2019

**Description**

Funds will be used to replace the playground and safety surfacing, that was installed over 20 years ago. Additionally, we have received requests to install a fence around this playground to keep children from running into the street.

**Comments**

Fronteirland Park is an important neighborhood park playground for the Downtown and South Addition neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	350	-	-	-	-	-	350
<b>Total (in thousands)</b>		<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>

**Greenbelt Trail Resurfacing & Safety Upgrades**

**Project ID** APR2014095 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Areawide, HD-SD: Community-wide, Community: Areawide **End Date** October 2018

**Description**

Complete the resurfacing of Anchorage major greenbelt bike trails including Campbell Creek Trail, Chester Creek Trail and other system greenbelt trails.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	461900 - Anch Bowl Parks & Rec SA CIP Grant	750	-	-	-	500	-	1,250
<b>Total (in thousands)</b>		<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>1,250</b>

**O & M Costs**

Contr To Other Funds	26	-	-	-	-	-	-	26
Rep & Mnt Cntr Srvs	17	-	-	-	-	-	-	17
Rep & Mnt Supplies	10	-	-	-	-	-	-	10
<b>Total (in thousands)</b>	<b>53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53</b>

**Hamilton Park**

**Project ID** APR2014067 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 6, Seats J & K, 21-K: **End Date** December 2018  
 West Anchorage, Community: Old Seward/Oceanview

**Description**

Funds will be used to repair the playground and safety surfacing, repair the basketball court and fix neighborhood park amenities.

**Comments**

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

**Jewel Lake Park**

**Project ID** APR2014068 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2014  
**Location** Assembly: Section 3, Seats D & E, 21-K: West Anchorage, 22-K: Sand Lake, Community: Sand Lake **End Date** December 2016

**Description**

Funds will be used to repair the playground and safety surfacing and fix community park amenities.

**Comments**

Community park improvements were completed in 2010 including parking area improvements, beach and lifeguard facility improvements and picnic shelter improvements.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

**Johns Park**

**Project ID** APR2014069 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 6, Seats J & K, 21-K: **End Date** January 2019  
 West Anchorage, Community:  
 Bayshore/Klatt, Community: Old  
 Seward/Oceanview

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>



**Louie G. Mizelle Memorial Park**

**Project ID** APR2014070 **Department** Parks and Recreation  
**Project Type** Reconstruction **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, 17-l: University, 18-l: Spenard, Community: Mountain View **End Date** December 2018

**Description**

Redesign this pocket park to improve visibility and park safety.

**Comments**

This tiny pocket park falls victim to vandalism and crime. As a small, beautiful greenspace in the Mountain View neighborhood, creative design that focuses on safety and crime prevention, along with community engagement, can help turn this park around.

Park Maintenance cleans up graffiti and trash in this park weekly.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	75	-	-	-	-	-	75
<b>Total (in thousands)</b>		<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>

**Lyn Ary Park**

**Project ID** APR2014071 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: **End Date**  
 College Gate, 19-J: Mountainview,  
 Community: Turnagain

**Description**

Funds will be used to rehabilitate the playground and surfacing of this well-loved playground. Seating for parents will be installed.

**Comments**

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

**Margaret Eagan Sullivan Park**

**Project ID** APR2014072 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date**  
**Location** Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, 16-H: College Gate, 18-I: Spenard, 19-J: Mountainview, Community: North Star, Community: South Addition, Community: Turnagain **End Date**

**Description**

Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoon's banks.

**Comments**

In the summer of 2011 the playground project was completed.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**Meadow Street Park**

**Project ID** APR2014073 **Department** Parks and Recreation  
**Project Type** New **Start Date** August 2015  
**Location** Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Abbott Loop, Community: Campbell Park, 15-H: Elmendorf **End Date** July 2018

**Description**

Pave the existing parking areas. Install a new playground.

**Comments**

The existing parking areas are unpaved creating potholes and erosion near Little Campbell Creek. Input from the community council and area residents indicate that this area of town with high density housing lacks a neighborhood park play area.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

**Multi-use Athletic Field Rehabilitation**

**Project ID** APR2014074 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** **End Date** December 2019

**Description**

Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.

**Comments**

Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>

**Nunaka Valley Park**

**Project ID** APR2014075 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 17-I: University, 25-M: Abbott, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Northeast, Community: Russian Jack Park, 15-H: Elmendorf

**Description**

Funds will be used to design and construct park improvements identified in the master plan.

**Comments**

This well-loved park in the heart of Nunaka Valley is much loved by residents. There are community conflicts because of intense park use. The master plan will identify solutions and improvements to the conflict.

A park replat and master plan are just beginning.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**Pamela Joy Lowry Memorial Park**

**Project ID** APR2014076 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date**  
**Location** Assembly: Section 3, Seats D & E, 19-J: **End Date**  
 Mountainview, 20-J: Downtown  
 Anchorage, Community: Sand Lake

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Pamela Joy Lowry Memorial Park is an important playground for the Sand Lake neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Residents completed a neighborhood park report card in 2008 and community volunteers completed a fix it soon thereafter fixing a damaged trail and improving signage; however, additional funds are needed to repair the play ground and park amenities.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	150	-	-	-	-	-	150
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>

**Point Woronzoff Overlook**

**Project ID** APR2014077 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, Community: Turnagain **End Date** December 2019

**Description**

Funds will be used to replace broken and missing parking barriers and bollards, build a sustainable trail to the beach, repair the asphalt and drainage in the parking lot and add a dog waste station.

**Comments**

Point Woronzof Overlook is one of the most popular places for Anchorage residents and visitors to go and view the sunset and the inlet. Additionally, it is a popular access point and trailhead for the Coastal Trail. The park facilities at this location currently do not meet the demands of the users and improvements are necessary for park user and trail safety. Currently, there is a very steep and dangerous trail to the beach. The trail is severely eroding. Additionally the parking area needs asphalt and parking barrier repair.

Park Maintenance performs monthly safety inspections and repairs as necessary.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	500	-	-	-	-	-	500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>



**Recreation Centers: Fairview Recreation Center Parking Lot**

**Project ID** APR2012041 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2013  
**Location** Assembly: Section 1, Seat B, 17-I: University, 18-I: Spenard, Community: Fairview **End Date** August 2017

**Description**

Funds will be used for the design and upgrade of the Fairview Recreation parking lot for the purpose of reducing vehicle speed and eliminating the use of the parking lot as a thoroughfare.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	-	200	-	-	-	-	200
<b>Total (in thousands)</b>		-	<b>200</b>	-	-	-	-	<b>200</b>

**Red Bridge Park**

**Project ID** APR2014078 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: **End Date**  
 College Gate, 19-J: Mountainview, 21-K:  
 West Anchorage, Community: Spenard

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Red Bridge Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, there is an important trail connection through the park. Asphalt and bridge repairs are necessary.

In 2008 the Spenard Community completed a neighborhood park report card and in 2009 volunteer completed a volunteer park fix-it. Some of the tot-lot playground elements were replaced at that time; however, additional funding is needed to repair the playground and park amenities that were identified in the 2008 report card.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	125	-	-	-	-	-	125
<b>Total (in thousands)</b>		<b>125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125</b>

**Roosevelt Park**

**Project ID** APR2014079 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, 16-H: College Gate, 19-J: Mountainview, 22-K: Sand Lake, Community: Spenard **End Date** December 2019

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Roosevelt Park is an important neighborhood park playground for the Spenard neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**Ruth Arcand Park**

**Project ID** APR2014080 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, 27-N: Basher, Community: Abbott Loop, Community: Huffman/O'Malley, Community: Mid-Hillside **End Date** June 2019

**Description**

Add a small playground area at the Abbott-O-Rabbitt Little League fields.

**Comments**

The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of little league volunteers recently completed accessibility and parking improvements at the ball field complex. This community would like to now install a small playground area at the ballfield park.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	75	-	-	-	-	-	75
<b>Total (in thousands)</b>		<b>75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>

**San Antonio Park**

**Project ID** APR2014081 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 5, Seats H & I, 17-I: University, 14-G: Eagle River/Chugach State Park, Community: Russian Jack Park, 15-H: Elmendorf **End Date**

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

San Antonio Park is an important playground for the Russian Jack neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**Section 36 Park Improvements**

**Project ID** APR2014082 **Department** Parks and Recreation  
**Project Type** New **Start Date** October 2015  
**Location** **End Date** August 2019

**Description**

Funds will be used to begin trail development and complete access improvements.

**Comments**

Section 36 uplands are in the process of being transferred to P&R management and will be formally dedicated. Additionally, we anticipate the master plan to be adopted by the Planning and Zoning Commission this year.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	400	-	-	-	-	-	400
<b>Total (in thousands)</b>		<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400</b>

**Sitka Street Park**

**Project ID** APR2014083 **Department** Parks and Recreation  
**Project Type** New **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, 16-H: College Gate, 17-I: University, 18-I: Spenard, Community: Airport Heights, Community: Fairview, Community: Rogers Park, 15-H: Elmendorf **End Date**

**Description**

Funds will be used to build a skatepark and design and build a paved multi-use trail connecting to the Chester Creek Greenbelt.

**Comments**

Neighbors identified a skatepark as a community need. Additionally, neighborhoods desire a connection to the Chester Creek Trail through Sitka Park. Residents completed a report card that identified needed park fixes and upgrades and hosted a park fix-it in 2012 to help clean and landscape the park.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	2,200	-	-	-	-	-	2,200
<b>Total (in thousands)</b>		<b>2,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,200</b>

**Springer Park**

**Project ID** APR2014084 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 3, Seats D & E, **End Date**  
 Assembly: Section 4, Seats F & G, 16-H:  
 College Gate, 22-K: Sand Lake,  
 Community: Midtown

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Springer Park is an important neighborhood park playground for the Midtown neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, there is an important trail connection through the park. Asphalt and bridge repairs are necessary.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	2,000	-	-	-	-	-	2,000
<b>Total (in thousands)</b>		<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>



**Spruce Park**

**Project ID** APR2014085 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 4, Seats F & G, **End Date**  
 Assembly: Section 6, Seats J & K, 23-L:  
 Taku, 24-L: Oceanview, Community:  
 Abbott Loop

**Description**

Funds will be used to repair the playground and safety surfacing, add a picnic shelter and fix other neighborhood park amenities.

**Comments**

Spruce Park is an important playground for the Abbott Loop neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, through the neighborhood park report card process citizens expressed the need for a picnic shelter.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	300	-	-	-	-	-	300
<b>Total (in thousands)</b>		<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>

**Standish Park**

**Project ID** APR2014086 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 25-M: Abbott, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Northeast **End Date** December 2019

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Standish Park is an important playground for Northeast Anchorage. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

In 2008, NE residents completed a neighborhood park report card and in 2009, community volunteers completed a neighborhood park fix-it.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	125	-	-	-	-	-	125
<b>Total (in thousands)</b>		<b>125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125</b>

**Sunset Park**

**Project ID** APR2014087 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, 18-I: Spenard, Community: Government Hill **End Date** June 2020

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Sunset Park is an important playground for the Government Hill neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

**Taku Lake Park**

**Project ID** APR2014088 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date**  
**Location** Assembly: Section 3, Seats D & E, **End Date** June 2020  
 Assembly: Section 4, Seats F & G, 22-K:  
 Sand Lake, Community: Taku/Campbell

**Description**

Funds will be used to repair lake bank erosion caused by heavy park use. Additionally, this project will provide appropriate places for safe and sustainable access to the water and water's edge.

**Comments**

Taku Lake Park is one of Anchorage's most popular community use parks in the southern part of Anchorage. It is important for the department to provide residents with safe access to the lake but it is also our responsibility to protect water resource quality and minimize lake bank erosion.

Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	150	-	-	-	-	-	150
<b>Total (in thousands)</b>		<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>

**Tikishla Park Playground Resurfacing**

**Project ID** APR2014089 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** October 2015  
**Location** Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, 17-I: University, 18-I: Spenard, Community: Airport Heights **End Date** June 2020

**Description**

Funds will be used to repair the playground and install inclusive safety surfacing and fix neighborhood park amenities.

**Comments**

Tikishla Park is an important neighborhood park playground for the Airport Heights community. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

**Town Square Park Safety and Security**

**Project ID** APR2014090 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 1, Seat B, 18-I: Spenard, Community: Downtown **End Date** December 2019

**Description**

Funds will be used to identify improvements to Town Square Park that enhance its safety and security.

**Comments**

Downtown organizations, agencies, businesses and park neighbors have expressed frustration with the current design and use of Town Square Park. Many feel that the park is under utilized, unsafe and doesn't meet the needs of the surrounding facilities.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	100	-	-	-	-	-	100
<b>Total (in thousands)</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>

**Turpin Park Playground**

**Project ID** APR2014091 **Department** Parks and Recreation  
**Project Type** Rehabilitation **Start Date** August 2015  
**Location** Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, 25-M: Abbott, 13-G: Fort Richardson/North Eagle River, 14-G: Eagle River/Chugach State Park, Community: Northeast **End Date** June 2020

**Description**

Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

**Comments**

Turpin Park is an important playground for the Northeast Anchorage neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	200	-	-	-	-	-	200
<b>Total (in thousands)</b>		<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>

**University Lake Dog Park**

**Project ID** APR2014092 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 4, Seats F & G, **End Date** August 2019  
 Assembly: Section 5, Seats H & I, 14-G:  
 Eagle River/Chugach State Park,  
 Community: University Area, 15-H:  
 Elmendorf

**Description**

Funds will be used to install additional parking, fencing, signage, complete trail improvements and install other dog park amenities.

**Comments**

As the University Lake Dr. extension project proceeds, it will be necessary to add parking and dog park amenities to improve the functionality of the dog park as well as protect off-leash dogs from cars along the new road. Additionally, fencing and other amenities are required to keep animals within the designated off-leash area and not on university land.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	600	-	-	-	-	-	600
<b>Total (in thousands)</b>		<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>



**Whisper Faith Kovach Playground**

**Project ID** APR2014093 **Department** Parks and Recreation  
**Project Type** Improvement **Start Date** August 2015  
**Location** Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview, Community: Abbott Loop **End Date** November 2019

**Description**

Funds will be used to replace the playground and safety surfacing. Additionally, we have heard preliminary input that a dog park might be feasible in this location. Additionally and if funds allow, the parking area will be improved.

**Comments**

This park is an important playground for the Abbott Loop neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety and accessibility standards.

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**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
SOA Grnt Rev-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	350	-	-	-	-	-	350
<b>Total (in thousands)</b>		<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350</b>

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