

## 2015 Capital Improvement Budget Library Department

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Chugiak-Eagle River Library Materials and Technology	-	40	-	190	230
Girdwood Library Materials and Technology	-	25	-	111	136
Library Automated Handling System	850	-	-	-	850
Loussac Library Materials and Technology	-	60	-	388	448
Mountain View Library Materials and Technology	-	40	-	146	186
Muldoon Library Materials and Technology	-	40	-	146	186
<b>Total</b>	<b>850</b>	<b>205</b>	<b>-</b>	<b>981</b>	<b>2,036</b>

## 2015 - 2020 Capital Improvement Program Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Libraries						
Chugiak-Eagle River Library Materials and Technology	2015	-	40	-	190	230
	2016	-	40	-	190	230
	2017	-	40	-	190	230
	2018	-	40	-	190	230
	2019	-	40	-	190	230
	2020	-	40	-	190	230
			-	240	-	1,140
Girdwood Library Materials and Technology	2015	-	25	-	111	136
	2016	-	25	-	111	136
	2017	-	25	-	111	136
	2018	-	25	-	111	136
	2019	-	25	-	111	136
	2020	-	25	-	111	136
			-	150	-	666
Library Automated Handling System	2015	850	-	-	-	850
Loussac Library Materials and Technology	2015	-	60	-	388	448
	2016	-	60	-	388	448
	2017	-	60	-	388	448
	2018	-	60	-	388	448
	2019	-	60	-	388	448
	2020	-	60	-	388	448
			-	360	-	2,328
Mountain View Library Materials and Technology	2015	-	40	-	146	186
	2016	-	40	-	146	186
	2017	-	40	-	146	186
	2018	-	40	-	146	186
	2019	-	40	-	146	186
	2020	-	40	-	146	186
			-	240	-	876
Muldoon Library Materials and Technology	2015	-	40	-	146	186
	2016	-	40	-	146	186
	2017	-	40	-	146	186
	2018	-	40	-	146	186
	2019	-	40	-	146	186

## 2015 - 2020 Capital Improvement Program Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Muldoon Library Materials and Technology	2020	-	40	-	146	186
		-	240	-	876	1,116
	<b>Total</b>	<b>850</b>	<b>1,230</b>	<b>-</b>	<b>5,886</b>	<b>7,966</b>

## **Chugiak-Eagle River Library Materials and Technology**

<b>Project ID</b>	LIB2011002	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	September 2014
<b>Location</b>	26-M: Huffman, 11-F: Greater Palmer, 12-F: Chugiak/Gateway	<b>End Date</b>	

### **Description**

This project provides \$40K for the Chugiak-Eagle River Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

### **Comments**

#### Matching Funds

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity.

### **Legislative Scope**

#### Overview

The Chugiak-Eagle River Library is a popular and vital community resource. As one of the primary public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage.

This grant will help the Chugiak-Eagle River Library respond to its customers' most pressing needs for new materials, downloadable books, equipment and improved technology access.

#### Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Chugiak-Eagle River patrons who commute to work.

#### Technology

The computers at the Chugiak-Eagle River Library are always in high demand—students use them for research, adults use them for continuing education and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

#### Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

#### Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska

**Chugiak-Eagle River Library Materials and Technology**

website.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contr	231800 - State Grant Contributions	190	190	190	190	190	190	1,140
SOA Grnt Rev-Direct	231900 - State Grants	40	40	40	40	40	40	240
<b>Total (in thousands)</b>		<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>1,380</b>

### **Girdwood Library Materials and Technology**

<b>Project ID</b>	LIB2011001	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	September 2014
<b>Location</b>	27-N: Basher	<b>End Date</b>	

#### **Description**

This project provides \$25K for the Gerrish (Girdwood) Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment and technology.

#### **Comments**

##### **Matching Funds**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 4 new laptops, a video conferencing system and the first year's connectivity.

#### **Legislative Scope**

##### **Overview**

The Gerrish (Girdwood) Library is a popular and vital community resource. As one of the few public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage. It also serves as a center for civic life in Girdwood. This grant will help the Girdwood Library respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

##### **Need**

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River Library recently installed a second book drop. Thanks to a 2012 State Capital Grant and the Girdwood Boosters, the Girdwood Library will add a much-needed second book drop and an additional outdoor sign. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Girdwood patrons who commute to work.

##### **Technology**

The computers at the Girdwood Library are always in high demand—students use them for research, locals use them to connect to the outside world, and guest workers in the service industry use them to stay in touch with families back home. Even after hours, there is usually a crowd sitting on the picnic benches or in their cars taking advantage of the library's free WIFI. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 4 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

##### **Books and e-Books**

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation reached 1.5M/year in 2009 and has continued to rise. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's material budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

##### **Statewide Benefit**

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of

**Girdwood Library Materials and Technology**

downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contr	231800 - State Grant Contributions	111	111	111	111	111	111	666
SOA Grnt Rev-Direct	231900 - State Grants	25	25	25	25	25	25	150
<b>Total (in thousands)</b>		<b>136</b>	<b>136</b>	<b>136</b>	<b>136</b>	<b>136</b>	<b>136</b>	<b>816</b>

**Library Automated Handling System**

**Project ID** LIB2015001 **Department** Library  
**Project Type** New **Start Date** June 2015  
**Location** **End Date**

**Description**

Automated efficiencies created through the use of an automated materials handling conveyor belt, that will check-in and sort materials as they are returned into the building; radio frequency devices (RFID) inserted in each item, which will allow easier checkout and return and collection conversion to RFID.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	850	-	-	-	-	-	850
<b>Total (in thousands)</b>		<b>850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>850</b>



## Loussac Library Materials and Technology

<b>Project ID</b>	LIB2011005	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	September 2014
<b>Location</b>	HD 50: Anchorage Areawide	<b>End Date</b>	

### Description

This project provides \$60K for the Loussac Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

### Comments

#### Matching Funds

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity.

### Legislative Scope

#### Overview

The Loussac Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens.

This grant will help the Loussac Library respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

#### Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

#### Technology

The computers at the Loussac Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

#### Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

#### Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska

**Loussac Library Materials and Technology**

website.

**Version** 2015 Proposed

		<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contr	231800 - State Grant Contributions	388	388	388	388	388	388	2,328
SOA Grnt Rev-Direct	231900 - State Grants	60	60	60	60	60	60	360
<b>Total (in thousands)</b>		<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>2,688</b>

## Mountain View Library Materials and Technology

<b>Project ID</b>	LIB2011004	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	September 2014
<b>Location</b>	17-I: University	<b>End Date</b>	

### Description

This project provides \$40K for the Mountain View Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

### Comments

#### Matching Funds

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity.

### Legislative Scope

#### Overview

The Mountain View Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It has become a magnet for local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Mountain View Library respond to its customers' most pressing needs for new materials, downloadable books, equipment, and improved technology access.

#### Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

#### Technology

The computers at the Mountain View Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

#### Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

#### Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska

**Mountain View Library Materials and Technology**

website.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contr	231800 - State Grant Contributions	146	146	146	146	146	146	876
SOA Grnt Rev-Direct	231900 - State Grants	40	40	40	40	40	40	240
<b>Total (in thousands)</b>		<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>1,116</b>

## **Muldoon Library Materials and Technology**

<b>Project ID</b>	LIB2011003	<b>Department</b>	Library
<b>Project Type</b>	New	<b>Start Date</b>	January 2014
<b>Location</b>	25-M: Abbott, 13-G: Fort Richardson/North Eagle River	<b>End Date</b>	

### **Description**

This project provides \$40K for the Muldoon Neighborhood Library. It will fund new materials (hard copies and downloadable books), equipment, and technology.

### **Comments**

#### Matching Funds

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials and equipment with the commitment to increase that contribution over time. 2012 donations: \$80K Friends of the Anchorage Public Library, \$50K Anchorage Library Foundation. In 2013, the Municipality of Anchorage gave a one-time gift of \$140K extra funding for materials. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 7 new laptops, a video conferencing system and the first year's connectivity.

### **Legislative Scope**

#### Overview

The Muldoon Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It's new teen programs have been very popular among local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Muldoon Library respond to its customers' most pressing needs for new materials, downloadable books, equipment and improved technology access.

#### Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830K, APL is \$370K short of meeting the national standard of \$4.06 per capita. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

#### Technology

The computers at the Muldoon Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) provided 7 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover future connectivity and equipment costs.

#### Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

#### Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of

**Muldoon Library Materials and Technology**

downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

**Version** 2015 Proposed

		2015	2016	2017	2018	2019	2020	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Restricted Contr	231800 - State Grant Contributions	146	146	146	146	146	146	876
SOA Grnt Rev-Direct	231900 - State Grants	40	40	40	40	40	40	240
<b>Total (in thousands)</b>		<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>1,116</b>