



Municipality of Anchorage

Proposed

2015 Capital Improvement Budget

2015 - 2020 Capital Improvement Program

**Dan Sullivan, Mayor
Anchorage, Alaska**

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October 2, 2014

Dear Residents of Anchorage:

I am pleased to present the Municipality of Anchorage's Proposed 2015 Capital Improvement Budget (CIB) and Proposed 2015-2020 Capital Improvement Program (CIP).

Both the CIB and CIP are important tools that provide a road map for how our community will take care of its assets—from roads to parks to public facilities such as hockey rinks and libraries.

These capital improvements are funded by several sources. The local source is general obligation bonds that are placed before voters each April. The Administration's goal is to limit new debt in future years to no more than the amount of debt that is being paid off. This belt-tightening will mean an even more critical project selection process to ensure the highest priorities are advanced on behalf of taxpayers.

Much of the funding for Anchorage's capital investment program comes from state and federal grants. My Administration will continue to work cooperatively with Alaska's congressional delegation, the Governor, and the Alaska State Legislature to augment my Administration's work to meet Anchorage's essential capital needs.

Citizens are encouraged to review our plan for capital improvement projects and offer comments as part of the Assembly's decision-making process. Public hearings will be held in the Assembly Chambers at Loussac Library starting on October 21, in accordance with Assembly schedule.

Sincerely,



Dan Sullivan
Mayor

MUNICIPALITY OF ANCHORAGE

DAN SULLIVAN, MAYOR

ASSEMBLY

Patrick Flynn, Chair (2017)	Paul Honeman (2016)	Bill Starr (2017)
Amy Demboski (2016)	Elvi Gray-Jackson (2017)	Tim Steele (2017)
Bill Evans (2017)	Jennifer Johnston (2016)	Dick Traini (2016)
Ernie Hall (2016)	Pete Petersen (2017)	

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James Bailey (2017)	Alfred Tamagni (2015)	Jon Watkins (2016)
Bob Griffin (2017)	Lisa Vaught (2016)	Bill Webb (2016)
Tiger Helgelien (2017)	Liz Vazquez (2016)	

CHIEF FISCAL OFFICER

Katherine Giard, Chief Fiscal Officer

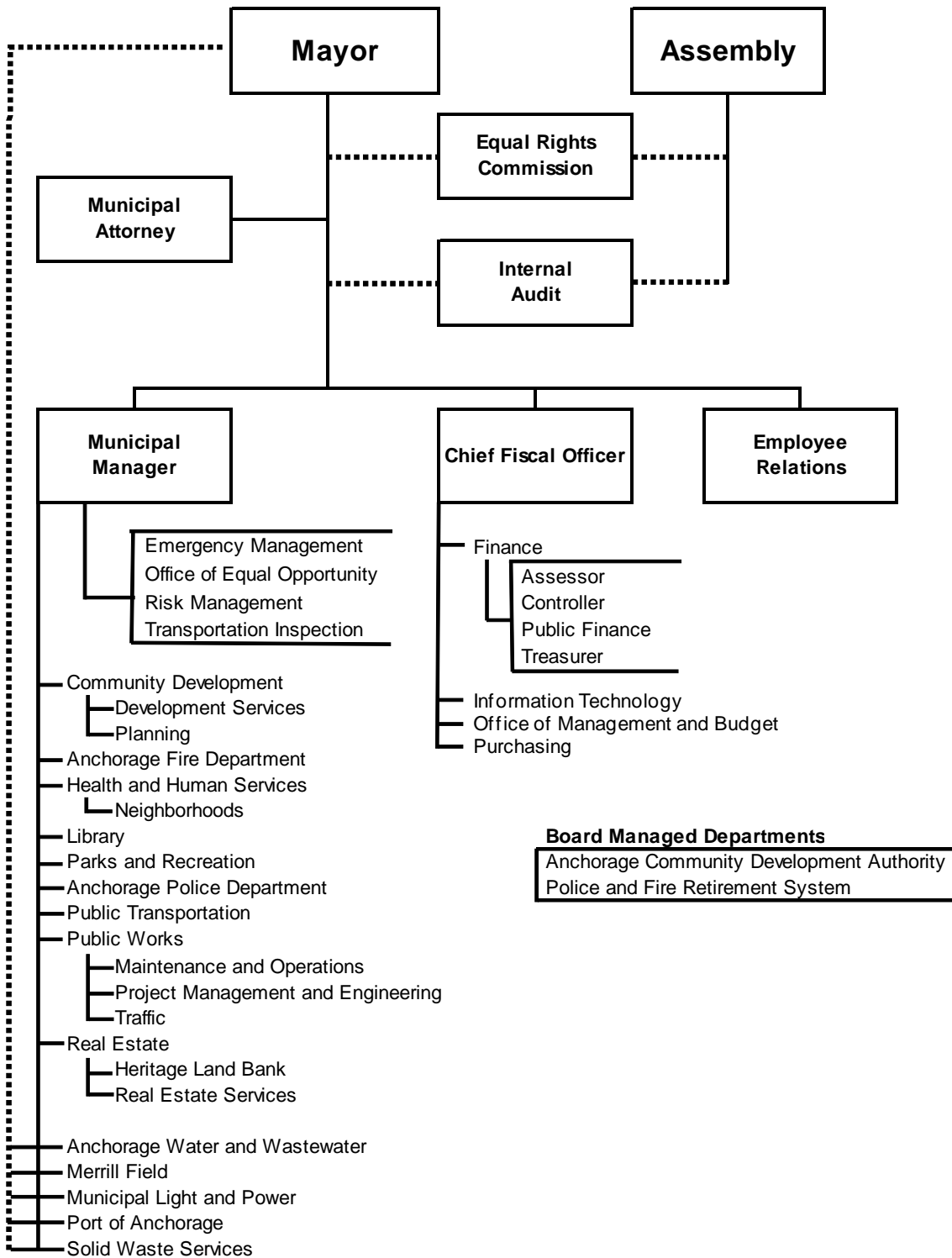
MANAGEMENT AND BUDGET

Marilyn Banzhaf, Acting Director

Christine Chesnut	Courtney Petersen	Natalia Meyers
	Darlene Williams	



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2015 Capital Improvement Budget 2015 - 2020 Capital Improvement Program

Table of Contents

	<u>Page</u>
CAPITAL IMPROVEMENT BUDGET	CIB
Department Summary by Funding Source	1
Department Summary by Division and Funding Source	2
Bond Funding Requests by Department	3
State Funding Requests by Department	5
Federal Funding Requests by Department.....	11
Other Funding Requests by Department.....	12
All Projects Alphabetically	13
 CAPITAL IMPROVEMENT PROGRAM	 CIP
Department Summary by Year	1
Department Summary by Division and Year	2
Department Summary by Funding Source	3
Department Summary by Division and Funding Source	4
Bond Funding Requests by Department	5
State Funding Requests by Department	8
Federal Funding Requests by Department.....	16
Other Funding Requests by Department.....	17
All Projects Alphabetically	18
 FIRE DEPARTMENT	 FD
Capital Improvement Budget	1
Capital Improvement Program	2
Project Details	4
 INFORMATION TECHNOLOGY DEPARTMENT	 IT
Capital Improvement Budget	1
Capital Improvement Program	2
Project Details	3
 LIBRARY DEPARTMENT	 LIB
Capital Improvement Budget	1
Capital Improvement Program	2
Project Details	4
 PARKS AND RECREATION DEPARTMENT	 PR
Capital Improvement Budget	1
Capital Improvement Program	3
Project Details	6
 POLICE DEPARTMENT	 PD
Capital Improvement Budget	1
Capital Improvement Program	2
Project Details	3

Table of Contents

	<u>Page</u>
PUBLIC TRANSPORTATION DEPARTMENT	PT
Capital Improvement Budget	1
Capital Improvement Program	2
Project Details	4
PUBLIC WORKS DEPARTMENT	PW
Capital Improvement Budget	1
Capital Improvement Program	5
Project Details	27
STATE ROAD PROJECTS	SOA
Project Details	1