

2015 - 2020 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2015	2016	2017	2018	2019	2020	Total
Fire	7,700	7,885	2,835	2,595	3,045	1,735	25,795
Information Technology	2,050	225	425	900	-	-	3,600
Library	2,036	1,186	1,186	1,186	1,186	1,186	7,966
Parks and Recreation	24,975	1,330	1,100	600	900	50	28,955
Police	6,500	600	600	600	600	600	9,500
Public Transportation	3,950	5,170	2,170	7,240	11,750	2,250	32,530
Public Works	306,914	254,853	256,812	169,483	112,410	143,788	1,244,260
Total	354,125	271,249	265,128	182,604	129,891	149,609	1,352,606

2015 - 2020 Capital Improvement Program Department Summary by Division and Year

(in thousands)

Department	2015	2016	2017	2018	2019	2020	Total
Fire							
FD Administration	7,180	7,095	2,295	1,795	2,495	925	21,785
FD Emergency Operations	520	790	540	800	550	810	4,010
Fire	7,700	7,885	2,835	2,595	3,045	1,735	25,795
Information Technology							
IT Administrative Services	100	100	300	300	-	-	800
IT Application Services	850	-	-	-	-	-	850
IT Technology Services	1,100	125	125	600	-	-	1,950
Information Technology	2,050	225	425	900	-	-	3,600
Library							
Library	2,036	1,186	1,186	1,186	1,186	1,186	7,966
Library	2,036	1,186	1,186	1,186	1,186	1,186	7,966
Parks and Recreation							
P&R Anch Bowl Parks Operation	24,975	1,130	1,100	600	900	50	28,755
P&R Anch Bowl Recreation Services	-	200	-	-	-	-	200
Parks and Recreation	24,975	1,330	1,100	600	900	50	28,955
Police							
PD Admin & Resources	2,500	-	-	-	-	-	2,500
PD Operations	4,000	600	600	600	600	600	7,000
Police	6,500	600	600	600	600	600	9,500
Public Transportation							
PTD Operations & Maintenance	3,950	5,170	2,170	7,240	11,750	2,250	32,530
Public Transportation	3,950	5,170	2,170	7,240	11,750	2,250	32,530
Public Works							
PW Engineering	217,935	175,270	189,450	148,400	88,050	121,150	940,255
PW Maintenance & Operations	82,804	75,433	63,212	16,933	20,710	18,988	278,080
PW Traffic Engineer	6,175	4,150	4,150	4,150	3,650	3,650	25,925
Public Works	306,914	254,853	256,812	169,483	112,410	143,788	1,244,260
Total	354,125	271,249	265,128	182,604	129,891	149,609	1,352,606

2015 - 2020 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	13,505	11,965	-	325	25,795
Information Technology	-	-	-	3,600	3,600
Library	850	1,230	-	5,886	7,966
Parks and Recreation	5,750	23,205	-	-	28,955
Police	5,900	3,600	-	-	9,500
Public Transportation	3,755	8,600	20,175	-	32,530
Public Works	185,600	1,001,025	6,700	50,935	1,244,260
Total	215,360	1,049,625	26,875	60,746	1,352,606

2015 - 2020 Capital Improvement Program Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
FD Administration	9,495	11,965	-	325	21,785
FD Emergency Operations	4,010	-	-	-	4,010
Fire	13,505	11,965	-	325	25,795
Information Technology					
IT Administrative Services	-	-	-	800	800
IT Application Services	-	-	-	850	850
IT Technology Services	-	-	-	1,950	1,950
Information Technology	-	-	-	3,600	3,600
Library					
Library	850	1,230	-	5,886	7,966
Library	850	1,230	-	5,886	7,966
Parks and Recreation					
P&R Anch Bowl Parks Operation	5,750	23,005	-	-	28,755
P&R Anch Bowl Recreation Services	-	200	-	-	200
Parks and Recreation	5,750	23,205	-	-	28,955
Police					
PD Admin & Resources	2,500	-	-	-	2,500
PD Operations	3,400	3,600	-	-	7,000
Police	5,900	3,600	-	-	9,500
Public Transportation					
PTD Operations & Maintenance	3,755	8,600	20,175	-	32,530
PTD Program Planning	-	-	-	-	0
Public Transportation	3,755	8,600	20,175	-	32,530
Public Works					
PW Engineering	154,175	778,780	3,700	3,600	940,255
PW Maintenance & Operations	18,500	209,245	3,000	47,335	278,080
PW Traffic Engineer	12,925	13,000	-	-	25,925
Public Works	185,600	1,001,025	6,700	50,935	1,244,260
Total	215,360	1,049,625	26,875	60,746	1,352,606

2015 - 2020 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
Fire							
FD Administration							
Fire Engine Replacement	1,800	-	2,200	-	2,400	-	6,400
Fire Ladder Truck Replacement	-	-	-	1,700	-	-	1,700
Fire Replacement of Lifepack 12 Cardiac Monitors	90	95	95	95	95	95	565
Fire Water Tender Replacement	-	-	-	-	-	830	830
FD Emergency Operations							
Fire Ambulance Replacement	520	790	540	800	550	810	4,010
Fire	2,410	885	2,835	2,595	3,045	1,735	13,505
Library							
Library							
Library Automated Handling System	850	-	-	-	-	-	850
Library	850	-	-	-	-	-	850
Parks and Recreation							
P&R Anch Bowl Parks Operation							
Anchorage Greenbelt Trail Bridge Repair & Replacement	1,500	500	500	-	-	-	2,500
Chester Creek Sports Complex Improvements	500	500	500	500	-	-	2,000
Greenbelt Trail Resurfacing & Safety Upgrades	750	-	-	-	500	-	1,250
Parks and Recreation	2,750	1,000	1,000	500	500	-	5,750
Police							
PD Admin & Resources							
Anchorage Wide Area Radio Network (AWARN) Public Safety Radio Console Rehabilitation Project	2,500	-	-	-	-	-	2,500
PD Operations							
E911 Upgrade/Contract Renewal 10 Year	3,400	-	-	-	-	-	3,400
Police	5,900	-	-	-	-	-	5,900
Public Transportation							
PTD Operations & Maintenance							
Bus Stop Improvements	30	80	80	80	80	80	430
Capital Maintenance/Vehicle Overhaul	20	60	60	60	60	60	320
Improvements to Existing Fleet	50	50	50	50	55	55	310
ITS/Automated Operating Systems	5	20	20	35	35	35	150
Transit Centers/Facilities	45	-	-	-	1,900	-	1,945
Transit Fleet Expansion/Replacement	100	100	100	100	100	100	600
Public Transportation	250	310	310	325	2,230	330	3,755
Public Works							
PW Engineering							
15th Ave Surface Rehab - Minnesota Dr to Gambell St	-	2,000	-	-	-	-	2,000
2nd Ave/Nelchina St Area Storm Drain Improvements	150	2,750	-	-	-	-	2,900
33rd Ave Surface Rehab - Denali St to Old Seward Hwy	-	-	-	-	-	100	100
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	-	-	-	4,000	-	4,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	-	5,000	-	-	5,000
76th Ave Reconstruction - King St to Old Seward Hwy	-	-	-	-	-	4,000	4,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	100	-	-	-	100
ADA Improvements	-	400	400	400	400	400	2,000

2015 - 2020 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
Alaska Railroad Crossing Rehabs	250	-	-	-	-	-	250
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	-	5,000	-	-	-	-	5,000
ARDSA Lift Station/Thaw Station Rehabilitation	250	250	250	250	250	250	1,500
ARDSA Road and Drainage System Rehabilitation	500	600	600	600	600	600	3,500
ARDSA Sound Barrier/Retaining Wall Replacement	-	500	500	500	500	500	2,500
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	-	1,000	1,000	1,000	1,000	1,000	5,000
Bridge and Dam Rehabilitation	-	200	200	200	200	200	1,000
Columbine St Area Drainage Improvements	-	-	-	-	2,000	-	2,000
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	-	100	-	-	-	-	100
Crawford St Area Drainage Improvements	-	200	-	-	-	-	200
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	-	-	400	-	-	400
Duben Ave Upgrade - Patterson St to Muldoon Rd	-	-	400	-	-	-	400
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	100	-	-	-	-	100
Egavik Dr/Denali St Area Storm Reconstruction	-	-	500	-	-	-	500
Emmanuel St Area Drainage Improvements	250	750	-	-	-	-	1,000
Flooding, Glaciation, and Drainage Matching Program	3,350	5,000	5,000	5,000	5,000	5,000	28,350
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	1,000	-	-	-	-	1,000
Image Dr/Reflection Dr Area Road Reconstruction	600	-	-	-	-	-	600
Local Match for Federally Funded Projects	225	370	200	200	-	-	995
Loon Cove Area Drainage Improvements	-	200	-	-	-	-	200
Mentra Cir Area Drainage Improvements	150	500	-	-	-	-	650
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	-	-	-	100	-	-	100
Muldoon Elementary School Pedestrian Safety Phase III	750	-	-	-	-	-	750
North Fairview Bike and Pedestrian Safety Improvements	-	-	-	2,000	-	-	2,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	-	-	8,000	8,000
Oceanview/Cross/Brandon St Pavement Rehabilitation	-	-	-	100	-	-	100
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	-	-	4,500	-	-	-	4,500
Pedestrian Safety and Rehab Matching Program	750	1,200	1,200	1,200	1,200	1,200	6,750
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	300	-	-	-	300
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	800	1,000	1,000	1,000	1,000	1,000	5,800
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	-	-	2,000	-	-	-	2,000
Road and Storm Drain Matching Program	2,300	5,000	5,000	5,000	5,000	5,000	27,300
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	100	-	-	-	100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	1,000	-	-	-	-	-	1,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	-	-	-	-	100	-	100
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	1,380	-	-	-	-	-	1,380
Sperstad Subdivision Area Road Reconstruction	-	100	-	-	-	-	100
Spinnaker Dr Area Storm Drain Improvements	400	-	-	-	-	-	400
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	2,700	-	-	-	2,700
Street Maintenance Snow Removal Equipment	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	-	500	-	-	-	-	500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	500	-	-	-	500

2015 - 2020 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
U St Area Drainage Improvements	150	-	-	-	-	-	150
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	200	-	-	-	200
Wesleyan Dr Area Drainage Improvements	1,100	-	-	-	-	-	1,100
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	-	4,000	-	4,000
PW Maintenance & Operations							
Anchorage Golf Course	500	-	-	-	-	-	500
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Chester Creek Sports Complex	1,500	-	-	-	-	-	1,500
Facility Safety/Code Upgrades	2,500	2,000	2,000	2,000	2,000	2,000	12,500
Thaw Wire System Rehabilitation	-	200	200	200	200	200	1,000
PW Traffic Engineer							
Anchorage Signal System, Signage, and Safety Improvements	275	650	650	650	650	650	3,525
Intersection Safety and Congestion Relief Matching Program	-	1,000	1,000	1,000	1,000	1,000	5,000
School Zone Safety	-	500	500	500	-	-	1,500
Traffic Calming and Safety Improvements	400	500	500	500	500	500	2,900
Public Works	21,530	35,570	33,500	29,800	31,600	33,600	185,600
Total	33,690	37,765	37,645	33,220	37,375	35,665	215,360

2015 - 2020 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
Fire							
FD Administration							
Fire Chugiak Air Compressors	60	-	-	-	-	-	60
Fire Chugiak New Fueling station at Fire Station 31	75	-	-	-	-	-	75
Fire Personal Protective Gear Decontamination	140	-	-	-	-	-	140
Fire Replacement of Air Resources Equipment	2,275	-	-	-	-	-	2,275
Fire Rescue Boat Refurbishment	70	-	-	-	-	-	70
Fire Rescue Struts Replacement	50	-	-	-	-	-	50
Fire Staff Vehicle Replacement	90	-	-	-	-	-	90
Fire Uniform Laundry Equipment Upgrades	60	-	-	-	-	-	60
Fire Vehicle Extrication Equipment	110	-	-	-	-	-	110
Fire Water Craft Rescue Equipment	35	-	-	-	-	-	35
New Fire Station in the Midtown Area	-	7,000	-	-	-	-	7,000
New Fire Station Land in the Midtown Area	2,000	-	-	-	-	-	2,000
Fire	4,965	7,000	-	-	-	-	11,965
Library							
Library							
Chugiak-Eagle River Library Materials and Technology	40	40	40	40	40	40	240
Girdwood Library Materials and Technology	25	25	25	25	25	25	150
Loussac Library Materials and Technology	60	60	60	60	60	60	360
Mountain View Library Materials and Technology	40	40	40	40	40	40	240
Muldoon Library Materials and Technology	40	40	40	40	40	40	240
Library	205	205	205	205	205	205	1,230
Parks and Recreation							
P&R Anch Bowl Parks Operation							
Abbott Loop Community Park	500	100	-	100	-	50	750
Anchorage Greenbelt Trail Bridge Repair & Replacement	1,500	-	-	-	-	-	1,500
Campbell Creek Bank Restoration at Minnesota and Dimond	200	-	-	-	-	-	200
Campbell Creek Greenbelt	2,000	-	-	-	100	-	2,100
Centennial Park	250	-	-	-	100	-	350
Charles Smith Memorial Park (gorillas)	300	-	100	-	-	-	400
Chester Creek Campbell Creek Trail Connection Lighting	1,300	-	-	-	200	-	1,500
Chugach Foothills Park	300	-	-	-	-	-	300
Cope Street Park	100	-	-	-	-	-	100
Davis Park	100	30	-	-	-	-	130
Delaney Park	600	-	-	-	-	-	600
Delaney Park Hockey Rink Rehabilitation	250	-	-	-	-	-	250
Didlika Park	250	-	-	-	-	-	250
Dog Park Site Selection and Design and Management Standards.	75	-	-	-	-	-	75
Downtown Streetscape Improvements	400	-	-	-	-	-	400
Earl & Muriel King Park	200	-	-	-	-	-	200

2015 - 2020 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
Earthquake Park	50	-	-	-	-	-	50
Elderberry Park	750	-	-	-	-	-	750
Far North Bicentennial Park (FNBP) Improvements	600	-	-	-	-	-	600
FNBP: Blue Dot Trail Bridge Replacement	1,000	-	-	-	-	-	1,000
Forest Health and Park Safety	200	-	-	-	-	-	200
Frontierland Park	350	-	-	-	-	-	350
Hamilton Park	200	-	-	-	-	-	200
Jewel Lake Park	300	-	-	-	-	-	300
Johns Park	250	-	-	-	-	-	250
Louie G. Mizelle Memorial Park	75	-	-	-	-	-	75
Lyn Ary Park	300	-	-	-	-	-	300
Margaret Eagan Sullivan Park	500	-	-	-	-	-	500
Meadow Street Park	300	-	-	-	-	-	300
Multi-use Athletic Field Rehabilitation	600	-	-	-	-	-	600
Nunaka Valley Park	500	-	-	-	-	-	500
Pamela Joy Lowry Memorial Park	150	-	-	-	-	-	150
Point Woronzoff Overlook	500	-	-	-	-	-	500
Red Bridge Park	125	-	-	-	-	-	125
Roosevelt Park	100	-	-	-	-	-	100
Ruth Arcand Park	75	-	-	-	-	-	75
San Antonio Park	100	-	-	-	-	-	100
Section 36 Park Improvements	400	-	-	-	-	-	400
Sitka Street Park	2,200	-	-	-	-	-	2,200
Springer Park	2,000	-	-	-	-	-	2,000
Spruce Park	300	-	-	-	-	-	300
Standish Park	125	-	-	-	-	-	125
Sunset Park	250	-	-	-	-	-	250
Taku Lake Park	150	-	-	-	-	-	150
Tikishla Park Playground Resurfacing	200	-	-	-	-	-	200
Town Square Park Safety and Security	100	-	-	-	-	-	100
Turpin Park Playground	200	-	-	-	-	-	200
University Lake Dog Park	600	-	-	-	-	-	600
Whisper Faith Kovach Playground	350	-	-	-	-	-	350
P&R Anch Bowl Recreation Services							
Recreation Centers: Fairview Recreation Center	-	200	-	-	-	-	200
Parking Lot							
Parks and Recreation	22,225	330	100	100	400	50	23,205
Police							
PD Operations							
MDT Technology Refresh	600	600	600	600	600	600	3,600
Police	600	600	600	600	600	600	3,600
Public Transportation							
PTD Operations & Maintenance							
Midtown Transit Facility	2,000	-	-	-	-	-	2,000

2015 - 2020 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
Transit Fleet Expansion/Replacement	-	-	-	3,000	-	-	3,000
Transit Security and Facilities Improvements	600	3,000	-	-	-	-	3,600
Public Transportation	2,600	3,000	-	3,000	-	-	8,600
Public Works							
PW Engineering							
100th Ave Extension Phase II - Minnesota Dr to C St	14,000	-	-	-	-	-	14,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	1,500	6,000	-	-	-	-	7,500
15th Ave Surface Rehab - Minnesota Dr to Gambell St	2,000	-	-	-	-	-	2,000
164th Ave Upgrade - Golden View Dr West	6,400	-	-	-	-	-	6,400
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	-	1,250	-	-	-	-	1,250
33rd Ave Surface Rehab - Denali St to Old Seward Hwy	-	-	-	-	1,000	-	1,000
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,500	-	9,500	-	-	-	12,000
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	2,000	-	3,000	-	-	5,000
59th Ave Exit - West Dowling Rd to Arctic Blvd	4,500	-	-	-	-	-	4,500
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	6,000	-	-	-	-	6,000
64th Ave Upgrade - Greenwood St to Homer Dr	-	-	-	1,500	-	-	1,500
65th Ave Upgrade - Spruce St to Elmore Rd	-	-	6,000	-	-	-	6,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	3,000	5,000	-	-	-	8,000
70th Ave Extension - Arlene St to Timothy St	1,700	-	-	-	-	-	1,700
76th Ave Reconstruction - King St to Old Seward Hwy	-	-	-	2,000	-	-	2,000
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	-	2,000	-	-	-	-	2,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	700	-	-	-	-	700
80th Ave Sidewalk - Canal St to Jewel Lake Rd	-	-	-	-	250	-	250
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	-	-	-	-	-	3,000	3,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	-	-	-	5,000	5,000
8th Ave at A St and C St Pedestrian Safety	150	-	-	-	-	-	150
92nd Ave Extension - King St to Old Seward Hwy	-	-	-	-	-	3,000	3,000
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	4,200	4,000	-	-	-	-	8,200
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	100	-	-	-	-	-	100
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	3,200	-	-	-	-	-	3,200
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	-	-	-	-	3,000	-	3,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	1,000	-	2,000	-	-	3,000
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	-	-	750
Bluebell Dr at Golden View Dr Intersection Safety	-	-	-	1,000	-	-	1,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	700	-	2,700	-	-	-	3,400
Branche Dr Reconstruction - 74th Ave to 76th Ave	-	3,400	-	-	-	-	3,400

2015 - 2020 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
Bridge and Dam Rehabilitation	200	200	200	200	200	200	1,200
Cambrian Park Subd Area Road Reconstruction	-	-	-	2,000	-	8,000	10,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	4,800	-	-	-	-	-	4,800
Campbell Creek at Greenhill Way Water Quality	3,000	1,000	3,000	2,000	-	-	9,000
Campbell Woods Subd Area Road and Drainage Improvements	8,500	2,300	-	-	-	-	10,800
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	-	-	-	3,000	-	6,000	9,000
CBERRRSA Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Chester Creek at Hillstrand Pond Rehab	-	250	-	-	-	-	250
Chester Creek Cleanup	500	-	-	-	-	-	500
Chester Creek Flooding - Lagoon to A St	-	1,600	-	-	-	-	1,600
Chugach Foothills Area Drainage Improvements	500	-	2,500	-	-	-	3,000
Chugach State Park Access Improvements	500	-	-	-	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	2,000	-	6,000	-	-	8,000
College Village Subdivision Storm Rehab	-	250	-	750	-	-	1,000
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	-	-	-	-	-	2,000	2,000
Columbine St Area Drainage Improvements	-	1,000	-	3,000	-	-	4,000
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	1,500	-	-	-	-	-	1,500
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	-	-	1,000
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	-	1,000	-	-	-	-	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	-	-	500	-	1,000	-	1,500
Country Woods Subdivision Area Road Reconstruction	3,000	-	12,000	-	-	-	15,000
Crawford St Area Drainage Improvements	-	1,000	-	-	-	-	1,000
Dailey Ave Area Street Lighting	350	-	-	-	-	-	350
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	-	-	900	-	-	-	900
Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	2,000	-	4,000	-	-	-	6,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	5,400	-	-	-	-	5,400
Duben Ave Upgrade - Patterson St to Muldoon Rd	6,400	-	-	-	-	-	6,400
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	1,400	-	-	-	-	-	1,400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	1,000	-	3,400	-	-	-	4,400
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	5,500	-	-	-	-	5,500
Eagle River/Chugiak Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Eagle St Surface Rehab - 3rd Ave to 6th Ave	1,000	-	-	-	-	-	1,000
East High School Area Pedestrian Access and Safety Improvements	-	1,250	-	-	-	-	1,250
East Klatt Rd Drainage Improvements	2,500	-	-	-	-	-	2,500

2015 - 2020 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	1,000	-	-	-	-	1,000
Egavik Dr/Denali St Area Storm Reconstruction	1,000	1,500	-	-	-	-	2,500
Ellen Cir Upgrade	-	1,200	-	-	-	-	1,200
Elmore Rd Extension - Abbott Rd to O'Malley Rd	-	-	-	-	5,000	-	5,000
Elmrich Subdivision Area Drainage	100	-	-	-	-	-	100
Fairview Area Alley Paving	500	-	1,500	-	-	-	2,000
Fairview Area Lighting Upgrades	1,000	-	-	-	-	-	1,000
Fireweed Ln at Arctic Blvd Pedestrian Safety	200	-	500	-	-	-	700
Fish Creek Improvements - Inlet to Lake Otis Pkwy	-	500	-	-	-	-	500
Fish Creek Trail - Northwood Dr to Spenard Rd	800	-	-	-	-	-	800
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	1,000	-	2,000	-	-	-	3,000
Flooding, Glaciation, and Drainage Matching Program	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Folker St Upgrade - 42nd Ave to Tudor Rd	-	1,500	-	-	-	-	1,500
Foothills Subdivision Area Road Reconstruction	-	-	-	7,000	-	-	7,000
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	-	500	-	-	-	-	500
Gallinera Subdivision Area Street Reconstruction	-	-	-	6,000	-	-	6,000
Girdwood Airport Access Road Reconstruction	-	1,200	-	2,400	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	280	-	-	-	-	-	280
Girdwood RSA Road and Drainage System Rehabilitation	2,500	-	-	-	-	-	2,500
Golden View Dr Connection - Romania Dr to Potter Valley Rd	-	-	-	-	-	3,000	3,000
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	7,000	7,500	7,500	8,100	-	-	30,100
Gregg and Eldon Subdivisions Road Upgrade	-	2,000	-	6,000	-	-	8,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	-	-	5,500	-	-	-	5,500
Heights Hill Drainage and Surface Rehab Improvements	1,000	-	1,500	-	-	-	2,500
Hillside Drainage Improvements	500	500	500	500	500	500	3,000
Hillside LRSAs Road and Drainage System Rehabilitation	500	500	500	500	500	500	3,000
Homestead Rd Extension - Oberg Dr to Voyles Blvd	-	-	-	-	1,500	-	1,500
House District 27 Residential Pavement Rehabilitation	1,500	1,500	1,500	1,500	1,500	1,500	9,000
House District 28 Residential Pavement Rehabilitation	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Image Dr/Reflection Dr Area Road Reconstruction	2,000	-	6,400	-	-	-	8,400
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	-	1,000	-	-	-	-	1,000
Lakeview Terrace Subdivision Area Street Reconstruction	2,000	-	4,500	-	-	-	6,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	-	-	2,000
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	-	-	-	3,000	-	9,000	12,000
Loon Cove Area Drainage Improvements	1,500	-	-	-	-	-	1,500

2015 - 2020 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
Maplewood St Trail Connection - Sitka St to Bannister Dr	500	-	1,000	-	-	-	1,500
Mary and Ellen Ave Area Storm Drainage	-	3,000	-	-	-	-	3,000
Mountain Air Dr/Hillside Dr Extension	1,500	7,000	-	-	-	-	8,500
Mountain View Area Alley Paving & Safety Improvement	-	750	-	-	-	-	750
Mountain View Area Traffic and Pedestrian Safety	-	500	-	-	-	-	500
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	2,000	-	-	-	-	-	2,000
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	-	-	1,000	-	-	-	1,000
Mulligan Dr Upgrade - 135th Ave to DeArmoun Rd	-	1,000	-	3,000	-	-	4,000
North Fairview Bike and Pedestrian Safety Improvements	500	-	3,500	-	-	-	4,000
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,300	-	-	-	-	-	1,300
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	3,000	-	14,000	17,000
Nunaka Valley Area Lighting Improvements	800	800	800	800	800	-	4,000
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	500	-	-	-	-	-	500
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	-	-	2,200	-	8,600	-	10,800
Oceanview/Cross/Brandon St Pavement Rehabilitation	-	-	2,500	-	-	-	2,500
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	-	1,000	-	-	-	1,000
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	500	-	-	-	-	-	500
Opal Dr Road and Drainage Rehab	1,000	-	-	-	-	-	1,000
Patterson St Surface Rehab - DeBarr Rd to 20th Ave	-	1,500	-	-	-	-	1,500
Pedestrian Safety and Rehab Matching Program	1,200	1,200	1,200	1,200	1,200	1,200	7,200
Piper St Upgrade - Tudor Rd to South End	2,500	-	-	-	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	2,600	-	12,000	-	-	-	14,600
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	3,000	-	-	-	-	3,000
Prosperity Dr/More Ln Trail Reconstruction	100	-	-	-	-	-	100
Queensgate Subdivision Area Road Reconstruction	-	-	-	9,000	-	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	5,500	-	-	-	-	-	5,500
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	2,000	-	-	-	-	-	2,000
Road and Storm Drain Matching Program	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Rogers Park Elementary School Overpass Replacement	-	1,000	-	-	-	-	1,000
Scenic Park Elementary School - Safe Routes to School Improvements	-	1,000	-	-	-	-	1,000
Senate District H Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District I Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District J Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District K Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000

2015 - 2020 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
Senate District L Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District M Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	1,000	-	-	-	-	-	1,000
South Addition Sidewalk Rehab	-	500	-	-	-	-	500
Spenard Area Railroad Crossing Pedestrian Safety Improvements	-	100	-	-	-	-	100
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	-	-	-	2,000	-	-	2,000
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	-	-	4,100
Spinnaker Dr Area Storm Drain Improvements	4,600	-	-	-	-	-	4,600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	6,000	-	-	-	-	-	6,000
Stairway Replacement - Saturday Market to ARR Depot	350	-	-	-	-	-	350
State St Upgrade - 11th Ct to 12th Ave	-	-	-	-	750	-	750
Stormwater Sediment Treatment Facility	-	2,000	-	-	-	-	2,000
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	4,500	-	-	-	-	-	4,500
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	3,000	2,000	7,500	-	-	-	12,500
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	6,600	-	-	-	-	-	6,600
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	5,000	8,600	-	-	-	13,600
U St Area Drainage Improvements	700	-	-	-	-	-	700
W 13th Ave Retaining Wall Replacement at R St	250	-	500	-	-	-	750
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	2,000	-	-	-	-	2,000
Wentworth St Surface Rehab - Northwestern Ave to south end	250	-	-	-	-	-	250
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	-	1,500	-	-	-	-	1,500
Whitney Dr Upgrade - North C St to Post Rd	-	3,000	-	8,000	-	-	11,000
Wonder Park Elementary School Area Street Lighting	100	-	-	-	-	-	100
Wright St at E Tudor Rd Pedestrian Safety	200	-	400	-	-	-	600
Yosemite Dr Upgrade	4,400	-	-	-	-	-	4,400
Zarvis PI Pedestrian Safety Improvements	300	-	-	-	-	-	300
PW Maintenance & Operations							
1% for Art Conservation	50	-	-	-	-	-	50
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Area-Wide Radio Network Infrastructure Upgrade	450	-	-	-	-	-	450
Anchorage Football Stadium Locker & Concessions Building	400	-	-	-	-	-	400
Anchorage Golf Course	1,950	1,250	500	625	2,500	2,500	9,325
Anchorage Historical Properties Renovations	2,920	-	-	-	-	-	2,920
Anchorage Memorial Cemetery	350	-	-	-	-	-	350
Anchorage Museum at Rasmuson Center	5,000	-	-	-	-	-	5,000
Anchorage Senior Center Renovations	3,680	-	-	-	-	-	3,680

2015 - 2020 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
APD Expansion Phase IV Headquarters Remodel	-	-	27,500	-	-	-	27,500
APD Headquarters Expansion - Phase III	-	50,000	-	-	-	-	50,000
APD Headquarters Roof Replacement	2,200	-	-	-	-	-	2,200
APDES Stormwater Maintenance Equipment	2,600	-	-	-	-	-	2,600
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Ben Boeke Ice Arena Upgrades	400	150	225	250	100	275	1,400
Bering Street Fleet Maintenance Roof	650	-	-	-	-	-	650
CBERRRSA Snow Storage Site Development	3,000	-	-	-	-	-	3,000
Chester Creek Sports Complex	9,995	-	-	-	-	-	9,995
Chugiak Senior Center Phase II & III	5,080	-	-	-	-	-	5,080
City Hall Safety & Improvements	300	-	-	-	-	-	300
Dempsey Anderson Ice Arena Upgrades	300	250	275	225	300	250	1,600
Dena'ina Center	550	875	1,000	275	250	200	3,150
Deteriorated Properties Remediation	900	-	-	-	-	-	900
Egan Center Upgrades	525	425	650	725	575	650	3,550
Fleet Maintenance Shop	4,000	6,000	-	-	-	-	10,000
Girdwood Multipurpose Community Facility	2,800	-	17,500	-	-	-	20,300
Loussac Renovation	250	-	-	-	-	-	250
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,600	955	1,415	1,350	1,200	450	6,970
Performing Arts Center Upgrades	1,800	1,900	1,875	1,900	2,000	1,850	11,325
Permit Center Parking Lot Completion	1,100	-	-	-	-	-	1,100
Pool Filtration System	1,200	-	-	-	-	-	1,200
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	200	-	-	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	4,800	-	-	-	-	-	4,800
Street Maintenance - Northwood	4,000	-	-	-	-	-	4,000
Sullivan Arena Facility Upgrades	540	475	650	465	580	240	2,950
Transit Facilities Upgrades & Security Improvements	1,750	-	-	-	-	-	1,750
Underground Contaminated Site Remediation	1,500	-	-	-	-	-	1,500
PW Traffic Engineer							
Intersection Safety and Congestion Relief Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Mountain View Dr and McCarrey St Intersection Safety	2,000	-	-	-	-	-	2,000
School Zone Safety	500	-	-	-	-	-	500
Traffic Calming and Safety Improvements	2,000	500	500	500	500	500	4,500
Public Works	278,620	208,530	212,290	131,165	70,205	100,215	1,001,025
Total	309,215	219,665	213,195	135,070	71,410	101,070	1,049,625

2015 - 2020 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
Public Transportation							
PTD Operations & Maintenance							
Bus Stop Improvements	120	330	330	330	330	330	1,770
Capital Maintenance/Vehicle Overhaul	80	240	240	240	240	240	1,280
Improvements to Existing Fleet	200	210	210	210	215	215	1,260
ITS/Automated Operating Systems	20	80	80	135	135	135	585
Transit Centers/Facilities	280	-	-	-	7,600	-	7,880
Transit Fleet Expansion/Replacement	400	1,000	1,000	3,000	1,000	1,000	7,400
Public Transportation	1,100	1,860	1,860	3,915	9,520	1,920	20,175
Public Works							
PW Engineering							
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	-	200	1,000	-	-	-	1,200
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	1,500	-	1,000	-	-	-	2,500
PW Maintenance & Operations							
Loussac Renovation	-	3,000	-	-	-	-	3,000
Public Works	1,500	3,200	2,000	-	-	-	6,700
Total	2,600	5,060	3,860	3,915	9,520	1,920	26,875

2015 - 2020 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2015	2016	2017	2018	2019	2020	Total
Fire							
FD Administration							
Fire Replacement of Air Resources Equipment	325	-	-	-	-	-	325
Fire	325	-	-	-	-	-	325
Information Technology							
IT Administrative Services							
Enterprise VOIP (IP Telephony)	100	100	300	300	-	-	800
IT Application Services							
Microsoft Enterprise Agreement	750	-	-	-	-	-	750
Open Data and Open311	100	-	-	-	-	-	100
IT Technology Services							
Enterprise Wireless	200	-	-	-	-	-	200
Lifecycle Management	900	125	125	600	-	-	1,750
Information Technology	2,050	225	425	900	-	-	3,600
Library							
Library							
Chugiak-Eagle River Library Materials and Technology	190	190	190	190	190	190	1,140
Girdwood Library Materials and Technology	111	111	111	111	111	111	666
Loussac Library Materials and Technology	388	388	388	388	388	388	2,328
Mountain View Library Materials and Technology	146	146	146	146	146	146	876
Muldoon Library Materials and Technology	146	146	146	146	146	146	876
Library	981	981	981	981	981	981	5,886
Public Works							
PW Engineering							
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
PW Maintenance & Operations							
Fleet Maintenance Replacement Purchases	2,098	3,387	7,856	7,352	9,439	8,807	38,939
Loussac Renovation	2,000	3,000	-	-	-	-	5,000
Major Municipal Facility Upgrade Projects	566	566	566	566	566	566	3,396
Public Works	5,264	7,553	9,022	8,518	10,605	9,973	50,935
Total	8,620	8,759	10,428	10,399	11,586	10,954	60,746

2015 - 2020 Capital Improvement Program All Projects - Alphabetically

Project	Department
1% for Art Conservation	PW
100th Ave Extension Phase II - Minnesota Dr to C St	PW
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PW
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PW
164th Ave Upgrade - Golden View Dr West	PW
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	PW
2nd Ave/Nelchina St Area Storm Drain Improvements	PW
33rd Ave Surface Rehab - Denali St to Old Seward Hwy	PW
42nd Ave Improvements - Lake Otis Pkwy to Florina St	PW
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PW
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PW
59th Ave Exit - West Dowling Rd to Arctic Blvd	PW
64th Ave Upgrade - Brayton Dr to Quinhagak St	PW
64th Ave Upgrade - Greenwood St to Homer Dr	PW
65th Ave Upgrade - Spruce St to Elmore Rd	PW
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PW
70th Ave Extension - Arlene St to Timothy St	PW
76th Ave Reconstruction - King St to Old Seward Hwy	PW
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	PW
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PW
80th Ave Sidewalk - Canal St to Jewel Lake Rd	PW
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	PW
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PW
8th Ave at A St and C St Pedestrian Safety	PW
92nd Ave Extension - King St to Old Seward Hwy	PW
Abbott Loop Community Park	PR
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PW
ADA Improvements	PW
AFD Vehicle Maintenance Facility Upgrades	PW
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PW
Alaska Railroad Crossing Rehabs	PW
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	PW
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW
Anchorage Football Stadium Locker & Concessions Building	PW
Anchorage Golf Course	PW
Anchorage Greenbelt Trail Bridge Repair & Replacement	PR
Anchorage Historical Properties Renovations	PW
Anchorage Memorial Cemetery	PW
Anchorage Museum at Rasmuson Center	PW

FD - Fire; IT - Information Technology; LIB - Library; PD - Police; PR - Parks and Recreation; PT - Public Transportation; PW - Public Works;

2015 - 2020 Capital Improvement Program All Projects - Alphabetically

Project	Department
Anchorage Senior Center Renovations	PW
Anchorage Signal System, Signage, and Safety Improvements	PW
Anchorage Wide Area Radio Network (AWARN) Public Safety Radio Console Rehabilitation Project	PD
APD Expansion Phase IV Headquarters Remodel	PW
APD Headquarters Expansion - Phase III	PW
APD Headquarters Roof Replacement	PW
APDES Stormwater Maintenance Equipment	PW
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	PW
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	PW
ARDSA Lift Station/Thaw Station Rehabilitation	PW
ARDSA Road and Drainage System Rehabilitation	PW
ARDSA Sound Barrier/Retaining Wall Replacement	PW
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	PW
ARDSA Street Light Improvements	PW
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PW
Ben Boeke Ice Arena Upgrades	PW
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	PW
Bering Street Fleet Maintenance Roof	PW
Birchtree/Elmore LRSA Road and Drainage	PW
Bluebell Dr at Golden View Dr Intersection Safety	PW
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	PW
Bonnie Jean Estates Subdivision and Dailey Ave Area Storm Drainage	PW
Branche Dr Reconstruction - 74th Ave to 76th Ave	PW
Bridge and Dam Rehabilitation	PW
Bus Stop Improvements	PT
Cambrian Park Subd Area Road Reconstruction	PW
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PW
Campbell Creek at Greenhill Way Water Quality	PW
Campbell Creek Bank Restoration at Minnesota and Dimond	PR
Campbell Creek Greenbelt	PR
Campbell Woods Subd Area Road and Drainage Improvements	PW
Capital Maintenance/Vehicle Overhaul	PT
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	PW
CBERRRSA Residential Pavement Rehabilitation	PW
CBERRRSA Snow Storage Site Development	PW
Centennial Park	PR
Charles Smith Memorial Park (gorillas)	PR
Chester Creek at Hillstrand Pond Rehab	PW
Chester Creek Campbell Creek Trail Connection Lighting	PR

FD - Fire; IT - Information Technology; LIB - Library; PD - Police; PR - Parks and Recreation; PT - Public Transportation; PW - Public Works;

2015 - 2020 Capital Improvement Program All Projects - Alphabetically

Project	Department
Chester Creek Cleanup	PW
Chester Creek Flooding - Lagoon to A St	PW
Chester Creek Sports Complex	PW
Chester Creek Sports Complex Improvements	PR
Chugach Foothills Area Drainage Improvements	PW
Chugach Foothills Park	PR
Chugach State Park Access Improvements	PW
Chugiak - Eagle River Areawide Aquifer Study	PW
Chugiak - Eagle River Areawide Drainage Plan	PW
Chugiak Senior Center Phase II & III	PW
Chugiak-Eagle River Library Materials and Technology	LIB
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PW
City Hall Safety & Improvements	PW
College Village Subdivision Storm Rehab	PW
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	PW
Columbine St Area Drainage Improvements	PW
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	PW
Cope Street Park	PR
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PW
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	PW
Cordova St Trail Connections to Ship Creek and Chester Creek	PW
Country Woods Subdivision Area Road Reconstruction	PW
Crawford St Area Drainage Improvements	PW
Dailey Ave Area Street Lighting	PW
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	PW
Davis Park	PR
Delaney Park	PR
Delaney Park Hockey Rink Rehabilitation	PR
Dempsey Anderson Ice Arena Upgrades	PW
Dena'ina Center	PW
Deteriorated Properties Remediation	PW
Didlika Park	PR
Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PW
Dog Park Site Selection and Design and Management Standards.	PR
Downtown Streetscape Improvements	PR
Duben Ave Upgrade - Muldoon Rd to Bolin St	PW
Duben Ave Upgrade - Patterson St to Muldoon Rd	PW
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PW
E911 Upgrade/Contract Renewal 10 Year	PD
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW

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Project	Department
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PW
Eagle River/Chugiak Road and Drainage Rehab	PW
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PW
Earl & Muriel King Park	PR
Earthquake Park	PR
East High School Area Pedestrian Access and Safety Improvements	PW
East Klatt Rd Drainage Improvements	PW
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PW
Egan Center Upgrades	PW
Egavik Dr/Denali St Area Storm Reconstruction	PW
Elderberry Park	PR
Ellen Cir Upgrade	PW
Elmore Rd Extension - Abbott Rd to O'Malley Rd	PW
Elmrich Subdivision Area Drainage	PW
Emmanuel St Area Drainage Improvements	PW
Enterprise VOIP (IP Telephony)	IT
Enterprise Wireless	IT
Facility Safety/Code Upgrades	PW
Fairview Area Alley Paving	PW
Fairview Area Lighting Upgrades	PW
Far North Bicentennial Park (FNBP) Improvements	PR
Fire Ambulance Replacement	FD
Fire Chugiak Air Compressors	FD
Fire Chugiak New Fueling station at Fire Station 31	FD
Fire Engine Replacement	FD
Fire Ladder Truck Replacement	FD
Fire Personal Protective Gear Decontamination	FD
Fire Replacement of Air Resources Equipment	FD
Fire Replacement of Lifepack 12 Cardiac Monitors	FD
Fire Rescue Boat Refurbishment	FD
Fire Rescue Struts Replacement	FD
Fire Staff Vehicle Replacement	FD
Fire Uniform Laundry Equipment Upgrades	FD
Fire Vehicle Extrication Equipment	FD
Fire Water Craft Rescue Equipment	FD
Fire Water Tender Replacement	FD
Fireweed Ln at Arctic Blvd Pedestrian Safety	PW
Fish Creek Improvements - Inlet to Lake Otis Pkwy	PW
Fish Creek Trail - Northwood Dr to Spenard Rd	PW
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PW

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Project	Department
Fleet Maintenance Replacement Purchases	PW
Fleet Maintenance Shop	PW
Flooding, Glaciation, and Drainage Matching Program	PW
FNBP: Blue Dot Trail Bridge Replacement	PR
Folker St Upgrade - 42nd Ave to Tudor Rd	PW
Foothills Subdivision Area Road Reconstruction	PW
Forest Health and Park Safety	PR
Frontierland Park	PR
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	PW
Gallinera Subdivision Area Street Reconstruction	PW
Girdwood Airport Access Road Reconstruction	PW
Girdwood Comprehensive Road and Drainage Study	PW
Girdwood Library Materials and Technology	LIB
Girdwood Multipurpose Community Facility	PW
Girdwood RSA Road and Drainage System Rehabilitation	PW
Golden View Dr Connection - Romania Dr to Potter Valley Rd	PW
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	PW
Greenbelt Trail Resurfacing & Safety Upgrades	PR
Gregg and Eldon Subdivisions Road Upgrade	PW
Hamilton Park	PR
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	PW
Heights Hill Drainage and Surface Rehab Improvements	PW
Hillside Drainage Improvements	PW
Hillside LRSAs Road and Drainage System Rehabilitation	PW
Homestead Rd Extension - Oberg Dr to Voyles Blvd	PW
House District 27 Residential Pavement Rehabilitation	PW
House District 28 Residential Pavement Rehabilitation	PW
Image Dr/Reflection Dr Area Road Reconstruction	PW
Improvements to Existing Fleet	PT
Intersection Safety and Congestion Relief Matching Program	PW
ITS/Automated Operating Systems	PT
Jewel Lake Park	PR
Johns Park	PR
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	PW
Lakeview Terrace Subdivision Area Street Reconstruction	PW
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW
Library Automated Handling System	LIB
Lifecycle Management	IT
Little Campbell Creek Basin Improvements	PW
Local Match for Federally Funded Projects	PW

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Project	Department
Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	PW
Loon Cove Area Drainage Improvements	PW
Louie G. Mizelle Memorial Park	PR
Loussac Library Materials and Technology	LIB
Loussac Renovation	PW
Lyn Ary Park	PR
Major Municipal Facility Fire Alarm System Replacement Phase III	PW
Major Municipal Facility Upgrade Projects	PW
Major Municipal Facility Upgrade Projects - Deferred	PW
Management Information System	PT
Maplewood St Trail Connection - Sitka St to Bannister Dr	PW
Margaret Eagan Sullivan Park	PR
Mary and Ellen Ave Area Storm Drainage	PW
MDT Technology Refresh	PD
Meadow Street Park	PR
Mentra Cir Area Drainage Improvements	PW
Microsoft Enterprise Agreement	IT
Midtown Transit Facility	PT
Molanary Dr Reconstruction - 84th Ave to 88th Ave	PW
Mountain Air Dr/Hillside Dr Extension	PW
Mountain View Area Area Alley Paving & Safety Improvement	PW
Mountain View Area Traffic and Pedestrian Safety	PW
Mountain View Dr and McCarrey St Intersection Safety	PW
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	PW
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	PW
Mountain View Library Materials and Technology	LIB
Muldoon Elementary School Pedestrian Safety Phase III	PW
Muldoon Library Materials and Technology	LIB
Mulligan Dr Upgrade - 135th Ave to DeArmoun Rd	PW
Multi-use Athletic Field Rehabilitation	PR
New Fire Station in the Midtown Area	FD
New Fire Station Land in the Midtown Area	FD
North Fairview Bike and Pedestrian Safety Improvements	PW
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PW
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PW
Nunaka Valley Area Lighting Improvements	PW
Nunaka Valley Park	PR
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	PW
Oceanview/Cross/Brandon St Pavement Rehabilitation	PW

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Project	Department
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PW
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW
Opal Dr Road and Drainage Rehab	PW
Open Data and Open311	IT
Pamela Joy Lowry Memorial Park	PR
Paratransit/Transit Vehicles	PT
Patterson St Surface Rehab - DeBarr Rd to 20th Ave	PW
Pedestrian Safety and Rehab Matching Program	PW
Performing Arts Center Upgrades	PW
Permit Center Parking Lot Completion	PW
Piper St Upgrade - Tudor Rd to South End	PW
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW
Point Woronzoff Overlook	PR
Pool Filtration System	PW
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PW
Prosperity Dr/More Ln Trail Reconstruction	PW
Queensgate Subdivision Area Road Reconstruction	PW
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PW
Recreation Centers: Fairview Recreation Center Parking Lot	PR
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PW
Red Bridge Park	PR
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	PW
Reeve Blvd Street Maintenance Facility	PW
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	PW
Replace Glacier City Hall & Little Bears Facilities - Girdwood	PW
Road and Storm Drain Matching Program	PW
Rogers Park Elementary School Overpass Replacement	PW
Roosevelt Park	PR
Ruth Arcand Park	PR
San Antonio Park	PR
Scenic Park Elementary School - Safe Routes to School Improvements	PW
School Zone Safety	PW
Section 36 Park Improvements	PR
Security Fencing at Old ANMC Hospital Property	PW
Senate District G Residential Pavement Rehabilitation	PW
Senate District H Residential Pavement Rehabilitation	PW
Senate District I Residential Pavement Rehabilitation	PW
Senate District J Residential Pavement Rehabilitation	PW
Senate District K Residential Pavement Rehabilitation	PW

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Project	Department
Senate District L Residential Pavement Rehabilitation	PW
Senate District M Residential Pavement Rehabilitation	PW
Sitka Street Park	PR
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PW
South Addition Sidewalk Rehab	PW
South Central Law Enforcement Tactical Range/Construction	PW
Spenard Area Railroad Crossing Pedestrian Safety Improvements	PW
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PW
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	PW
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	PW
Sperstad Subdivision Area Road Reconstruction	PW
Spinnaker Dr Area Storm Drain Improvements	PW
Springer Park	PR
Spruce Park	PR
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW
Stairway Replacement - Saturday Market to ARR Depot	PW
Standish Park	PR
State St Upgrade - 11th Ct to 12th Ave	PW
Stormwater Runoff Retention Pilot Project	PW
Stormwater Sediment Treatment Facility	PW
Street Maintenance - Northwood	PW
Street Maintenance Snow Removal Equipment	PW
Sullivan Arena Facility Upgrades	PW
Sunset Park	PR
Support Vehicles	PT
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	PW
Taku Lake Park	PR
Thaw Wire System Rehabilitation	PW
Tikishla Park Playground Resurfacing	PR
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	PW
Town Square Park Safety and Security	PR
Traffic Calming and Safety Improvements	PW
Transit Centers/Facilities	PT
Transit Facilities Upgrades & Security Improvements	PW
Transit Fleet Expansion/Replacement	PT
Transit Security and Facilities Improvements	PT
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	PW
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PW
Turpin Park Playground	PR
U St Area Drainage Improvements	PW

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Project	Department
Underground Contaminated Site Remediation	PW
University Lake Dog Park	PR
W 13th Ave Retaining Wall Replacement at R St	PW
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PW
Wentworth St Surface Rehab - Northwestern Ave to south end	PW
Wesleyan Dr Area Drainage Improvements	PW
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	PW
Whisper Faith Kovach Playground	PR
Whitney Dr Upgrade - North C St to Post Rd	PW
Wonder Park Elementary School Area Street Lighting	PW
Wright St at E Tudor Rd Pedestrian Safety	PW
Yosemite Dr Upgrade	PW
Zarvis Pl Pedestrian Safety Improvements	PW

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