

## 2015 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Fire	2,410	4,965	-	325	7,700
Information Technology	-	-	-	2,050	2,050
Library	850	205	-	981	2,036
Parks and Recreation	2,750	22,225	-	-	24,975
Police	5,900	600	-	-	6,500
Public Transportation	250	2,600	1,100	-	3,950
Public Works	21,530	278,620	1,500	5,264	306,914
<b>Total</b>	<b>33,690</b>	<b>309,215</b>	<b>2,600</b>	<b>8,620</b>	<b>354,125</b>

## 2015 Capital Improvement Budget Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
<b>Fire</b>					
FD Administration	1,890	4,965	-	325	7,180
FD Emergency Operations	520	-	-	-	520
<b>Fire</b>	<b>2,410</b>	<b>4,965</b>	<b>-</b>	<b>325</b>	<b>7,700</b>
<b>Information Technology</b>					
IT Administrative Services	-	-	-	100	100
IT Application Services	-	-	-	850	850
IT Technology Services	-	-	-	1,100	1,100
<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,050</b>	<b>2,050</b>
<b>Library</b>					
Library	850	205	-	981	2,036
<b>Library</b>	<b>850</b>	<b>205</b>	<b>-</b>	<b>981</b>	<b>2,036</b>
<b>Parks and Recreation</b>					
P&R Anch Bowl Parks Operation	2,750	22,225	-	-	24,975
P&R Anch Bowl Recreation Services	-	-	-	-	0
<b>Parks and Recreation</b>	<b>2,750</b>	<b>22,225</b>	<b>-</b>	<b>-</b>	<b>24,975</b>
<b>Police</b>					
PD Admin & Resources	2,500	-	-	-	2,500
PD Operations	3,400	600	-	-	4,000
<b>Police</b>	<b>5,900</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>6,500</b>
<b>Public Transportation</b>					
PTD Operations & Maintenance	250	2,600	1,100	-	3,950
PTD Program Planning	-	-	-	-	0
<b>Public Transportation</b>	<b>250</b>	<b>2,600</b>	<b>1,100</b>	<b>-</b>	<b>3,950</b>
<b>Public Works</b>					
PW Engineering	15,855	199,980	1,500	600	217,935
PW Maintenance & Operations	5,000	73,140	-	4,664	82,804
PW Traffic Engineer	675	5,500	-	-	6,175
<b>Public Works</b>	<b>21,530</b>	<b>278,620</b>	<b>1,500</b>	<b>5,264</b>	<b>306,914</b>
<b>Total</b>	<b>33,690</b>	<b>309,215</b>	<b>2,600</b>	<b>8,620</b>	<b>354,125</b>

## 2015 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
<b>Fire</b>					
FD Administration					
Fire Engine Replacement	1,800	-	-	-	1,800
Fire Replacement of Lifepack 12 Cardiac Monitors	90	-	-	-	90
FD Emergency Operations					
Fire Ambulance Replacement	520	-	-	-	520
<b>Fire</b>	<b>2,410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,410</b>
<b>Library</b>					
Library					
Library Automated Handling System	850	-	-	-	850
<b>Library</b>	<b>850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>850</b>
<b>Parks and Recreation</b>					
P&R Anch Bowl Parks Operation					
Anchorage Greenbelt Trail Bridge Repair & Replacement	1,500	1,500	-	-	3,000
Chester Creek Sports Complex Improvements	500	-	-	-	500
Greenbelt Trail Resurfacing & Safety Upgrades	750	-	-	-	750
<b>Parks and Recreation</b>	<b>2,750</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>4,250</b>
<b>Police</b>					
PD Admin & Resources					
Anchorage Wide Area Radio Network (AWARN)	2,500	-	-	-	2,500
Public Safety Radio Console Rehabilitation Project					
PD Operations					
E911 Upgrade/Contract Renewal 10 Year	3,400	-	-	-	3,400
<b>Police</b>	<b>5,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,900</b>
<b>Public Transportation</b>					
PTD Operations & Maintenance					
Bus Stop Improvements	30	-	120	-	150
Capital Maintenance/Vehicle Overhaul	20	-	80	-	100
Improvements to Existing Fleet	50	-	200	-	250
ITS/Automated Operating Systems	5	-	20	-	25
Transit Centers/Facilities	45	-	280	-	325
Transit Fleet Expansion/Replacement	100	-	400	-	500
<b>Public Transportation</b>	<b>250</b>	<b>-</b>	<b>1,100</b>	<b>-</b>	<b>1,350</b>
<b>Public Works</b>					
PW Engineering					
2nd Ave/Nelchina St Area Storm Drain Improvements	150	-	-	-	150
Alaska Railroad Crossing Rehabs	250	-	-	-	250
ARDSA Lift Station/Thaw Station Rehabilitation	250	-	-	-	250
ARDSA Road and Drainage System Rehabilitation	500	-	-	-	500
Emmanuel St Area Drainage Improvements	250	-	-	-	250
Flooding, Glaciation, and Drainage Matching Program	3,350	5,000	-	-	8,350
Image Dr/Reflection Dr Area Road Reconstruction	600	2,000	-	-	2,600
Local Match for Federally Funded Projects	225	-	-	-	225

## 2015 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Mentra Cir Area Drainage Improvements	150	-	-	-	150
Muldoon Elementary School Pedestrian Safety Phase III	750	-	-	-	750
Pedestrian Safety and Rehab Matching Program	750	1,200	-	-	1,950
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	800	-	-	-	800
Road and Storm Drain Matching Program	2,300	5,000	-	-	7,300
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	1,000	-	1,500	-	2,500
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	1,380	-	-	-	1,380
Spinnaker Dr Area Storm Drain Improvements	400	4,600	-	-	5,000
Street Maintenance Snow Removal Equipment	1,500	-	-	-	1,500
U St Area Drainage Improvements	150	700	-	-	850
Wesleyan Dr Area Drainage Improvements	1,100	-	-	-	1,100
PW Maintenance & Operations					
Anchorage Golf Course	500	1,950	-	-	2,450
ARDSA Street Light Improvements	500	500	-	-	1,000
Chester Creek Sports Complex	1,500	9,995	-	-	11,495
Facility Safety/Code Upgrades	2,500	-	-	-	2,500
PW Traffic Engineer					
Anchorage Signal System, Signage, and Safety Improvements	275	-	-	-	275
Traffic Calming and Safety Improvements	400	2,000	-	-	2,400
<b>Public Works</b>	<b>21,530</b>	<b>32,945</b>	<b>1,500</b>	<b>-</b>	<b>55,975</b>
<b>Total</b>	<b>33,690</b>	<b>34,445</b>	<b>2,600</b>	<b>-</b>	<b>70,735</b>

## 2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
<b>Fire</b>					
FD Administration					
Fire Chugiak Air Compressors	60	-	-	-	60
Fire Chugiak New Fueling station at Fire Station 31	75	-	-	-	75
Fire Personal Protective Gear Decontamination	140	-	-	-	140
Fire Replacement of Air Resources Equipment	2,275	-	-	325	2,600
Fire Rescue Boat Refurbishment	70	-	-	-	70
Fire Rescue Struts Replacement	50	-	-	-	50
Fire Staff Vehicle Replacement	90	-	-	-	90
Fire Uniform Laundry Equipment Upgrades	60	-	-	-	60
Fire Vehicle Extrication Equipment	110	-	-	-	110
Fire Water Craft Rescue Equipment	35	-	-	-	35
New Fire Station Land in the Midtown Area	2,000	-	-	-	2,000
<b>Fire</b>	<b>4,965</b>	<b>-</b>	<b>-</b>	<b>325</b>	<b>5,290</b>
<b>Library</b>					
Library					
Chugiak-Eagle River Library Materials and Technology	40	-	-	190	230
Girdwood Library Materials and Technology	25	-	-	111	136
Loussac Library Materials and Technology	60	-	-	388	448
Mountain View Library Materials and Technology	40	-	-	146	186
Muldoon Library Materials and Technology	40	-	-	146	186
<b>Library</b>	<b>205</b>	<b>-</b>	<b>-</b>	<b>981</b>	<b>1,186</b>
<b>Parks and Recreation</b>					
P&R Anch Bowl Parks Operation					
Abbott Loop Community Park	500	-	-	-	500
Anchorage Greenbelt Trail Bridge Repair & Replacement	1,500	1,500	-	-	3,000
Campbell Creek Bank Restoration at Minnesota and Dimond	200	-	-	-	200
Campbell Creek Greenbelt	2,000	-	-	-	2,000
Centennial Park	250	-	-	-	250
Charles Smith Memorial Park (gorillas)	300	-	-	-	300
Chester Creek Campbell Creek Trail Connection Lighting	1,300	-	-	-	1,300
Chugach Foothills Park	300	-	-	-	300
Cope Street Park	100	-	-	-	100
Davis Park	100	-	-	-	100
Delaney Park	600	-	-	-	600
Delaney Park Hockey Rink Rehabilitation	250	-	-	-	250
Didlika Park	250	-	-	-	250
Dog Park Site Selection and Design and Management Standards.	75	-	-	-	75
Downtown Streetscape Improvements	400	-	-	-	400
Earl & Muriel King Park	200	-	-	-	200
Earthquake Park	50	-	-	-	50
Elderberry Park	750	-	-	-	750
Far North Bicentennial Park (FNBP) Improvements	600	-	-	-	600

## 2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
FNBP: Blue Dot Trail Bridge Replacement	1,000	-	-	-	1,000
Forest Health and Park Safety	200	-	-	-	200
Frontierland Park	350	-	-	-	350
Hamilton Park	200	-	-	-	200
Jewel Lake Park	300	-	-	-	300
Johns Park	250	-	-	-	250
Louie G. Mizelle Memorial Park	75	-	-	-	75
Lyn Ary Park	300	-	-	-	300
Margaret Eagan Sullivan Park	500	-	-	-	500
Meadow Street Park	300	-	-	-	300
Multi-use Athletic Field Rehabilitation	600	-	-	-	600
Nunaka Valley Park	500	-	-	-	500
Pamela Joy Lowry Memorial Park	150	-	-	-	150
Point Woronzoff Overlook	500	-	-	-	500
Red Bridge Park	125	-	-	-	125
Roosevelt Park	100	-	-	-	100
Ruth Arcand Park	75	-	-	-	75
San Antonio Park	100	-	-	-	100
Section 36 Park Improvements	400	-	-	-	400
Sitka Street Park	2,200	-	-	-	2,200
Springer Park	2,000	-	-	-	2,000
Spruce Park	300	-	-	-	300
Standish Park	125	-	-	-	125
Sunset Park	250	-	-	-	250
Taku Lake Park	150	-	-	-	150
Tikishla Park Playground Resurfacing	200	-	-	-	200
Town Square Park Safety and Security	100	-	-	-	100
Turpin Park Playground	200	-	-	-	200
University Lake Dog Park	600	-	-	-	600
Whisper Faith Kovach Playground	350	-	-	-	350
<b>Parks and Recreation</b>	<b>22,225</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>23,725</b>
<b>Police</b>					
PD Operations					
MDT Technology Refresh	600	-	-	-	600
<b>Police</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>
<b>Public Transportation</b>					
PTD Operations & Maintenance					
Midtown Transit Facility	2,000	-	-	-	2,000
Transit Security and Facilities Improvements	600	-	-	-	600
<b>Public Transportation</b>	<b>2,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,600</b>
<b>Public Works</b>					
PW Engineering					
100th Ave Extension Phase II - Minnesota Dr to C St	14,000	-	-	-	14,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	1,500	-	-	-	1,500
15th Ave Surface Rehab - Minnesota Dr to Gambell St	2,000	-	-	-	2,000
164th Ave Upgrade - Golden View Dr West	6,400	-	-	-	6,400

## 2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2,500	-	-	-	2,500
59th Ave Exit - West Dowling Rd to Arctic Blvd	4,500	-	-	-	4,500
70th Ave Extension - Arlene St to Timothy St	1,700	-	-	-	1,700
8th Ave at A St and C St Pedestrian Safety	150	-	-	-	150
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	4,200	-	-	-	4,200
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	100	-	-	-	100
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	3,200	-	-	-	3,200
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	700	-	-	-	700
Bridge and Dam Rehabilitation	200	-	-	-	200
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	4,800	-	-	-	4,800
Campbell Creek at Greenhill Way Water Quality	3,000	-	-	-	3,000
Campbell Woods Subd Area Road and Drainage Improvements	8,500	-	-	-	8,500
CBERRRSA Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Chester Creek Cleanup	500	-	-	-	500
Chugach Foothills Area Drainage Improvements	500	-	-	-	500
Chugach State Park Access Improvements	500	-	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	500
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	1,500	-	-	-	1,500
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	1,000
Country Woods Subdivision Area Road Reconstruction	3,000	-	-	-	3,000
Dailey Ave Area Street Lighting	350	-	-	-	350
Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	2,000	-	-	-	2,000
Duben Ave Upgrade - Patterson St to Muldoon Rd	6,400	-	-	-	6,400
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	1,400	-	-	-	1,400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	1,000	-	-	-	1,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	-	-	600	2,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	1,000	-	-	-	1,000
East Klatt Rd Drainage Improvements	2,500	-	-	-	2,500
Egavik Dr/Denali St Area Storm Reconstruction	1,000	-	-	-	1,000
Elmrich Subdivision Area Drainage	100	-	-	-	100
Fairview Area Alley Paving	500	-	-	-	500
Fairview Area Lighting Upgrades	1,000	-	-	-	1,000
Fireweed Ln at Arctic Blvd Pedestrian Safety	200	-	-	-	200
Fish Creek Trail - Northwood Dr to Spenard Rd	800	-	-	-	800
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	1,000	-	-	-	1,000
Flooding, Glaciation, and Drainage Matching Program	5,000	3,350	-	-	8,350
Girdwood Comprehensive Road and Drainage Study	280	-	-	-	280

## 2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Girdwood RSA Road and Drainage System Rehabilitation	2,500	-	-	-	2,500
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	7,000	-	-	-	7,000
Heights Hill Drainage and Surface Rehab Improvements	1,000	-	-	-	1,000
Hillside Drainage Improvements	500	-	-	-	500
Hillside LRSAs Road and Drainage System Rehabilitation	500	-	-	-	500
House District 27 Residential Pavement Rehabilitation	1,500	-	-	-	1,500
House District 28 Residential Pavement Rehabilitation	1,500	-	-	-	1,500
Image Dr/Reflection Dr Area Road Reconstruction	2,000	600	-	-	2,600
Lakeview Terrace Subdivision Area Street Reconstruction	2,000	-	-	-	2,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	2,000
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
Loon Cove Area Drainage Improvements	1,500	-	-	-	1,500
Maplewood St Trail Connection - Sitka St to Bannister Dr	500	-	-	-	500
Mountain Air Dr/Hillside Dr Extension	1,500	-	-	-	1,500
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	2,000	-	-	-	2,000
North Fairview Bike and Pedestrian Safety Improvements	500	-	-	-	500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,300	-	-	-	1,300
Nunaka Valley Area Lighting Improvements	800	-	-	-	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	500	-	-	-	500
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	500	-	-	-	500
Opal Dr Road and Drainage Rehab	1,000	-	-	-	1,000
Pedestrian Safety and Rehab Matching Program	1,200	750	-	-	1,950
Piper St Upgrade - Tudor Rd to South End	2,500	-	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	2,600	-	-	-	2,600
Prosperity Dr/More Ln Trail Reconstruction	100	-	-	-	100
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	5,500	-	-	-	5,500
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	2,000	-	-	-	2,000
Road and Storm Drain Matching Program	5,000	2,300	-	-	7,300
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District L Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District M Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	1,000	-	-	-	1,000
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	4,100



## 2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Spinnaker Dr Area Storm Drain Improvements	4,600	400	-	-	5,000
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	6,000	-	-	-	6,000
Stairway Replacement - Saturday Market to ARR Depot	350	-	-	-	350
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	4,500	-	-	-	4,500
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	3,000	-	-	-	3,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	6,600	-	-	-	6,600
U St Area Drainage Improvements	700	150	-	-	850
W 13th Ave Retaining Wall Replacement at R St	250	-	-	-	250
Wentworth St Surface Rehab - Northwestern Ave to south end	250	-	-	-	250
Wonder Park Elementary School Area Street Lighting	100	-	-	-	100
Wright St at E Tudor Rd Pedestrian Safety	200	-	-	-	200
Yosemite Dr Upgrade	4,400	-	-	-	4,400
Zarvis PI Pedestrian Safety Improvements	300	-	-	-	300
PW Maintenance & Operations					
1% for Art Conservation	50	-	-	-	50
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Area-Wide Radio Network Infrastructure Upgrade	450	-	-	-	450
Anchorage Football Stadium Locker & Concessions Building	400	-	-	-	400
Anchorage Golf Course	1,950	500	-	-	2,450
Anchorage Historical Properties Renovations	2,920	-	-	-	2,920
Anchorage Memorial Cemetery	350	-	-	-	350
Anchorage Museum at Rasmuson Center	5,000	-	-	-	5,000
Anchorage Senior Center Renovations	3,680	-	-	-	3,680
APD Headquarters Roof Replacement	2,200	-	-	-	2,200
APDES Stormwater Maintenance Equipment	2,600	-	-	-	2,600
ARDSA Street Light Improvements	500	500	-	-	1,000
Ben Boeke Ice Arena Upgrades	400	-	-	-	400
Bering Street Fleet Maintenance Roof	650	-	-	-	650
CBERRRSA Snow Storage Site Development	3,000	-	-	-	3,000
Chester Creek Sports Complex	9,995	1,500	-	-	11,495
Chugiak Senior Center Phase II & III	5,080	-	-	-	5,080
City Hall Safety & Improvements	300	-	-	-	300
Dempsey Anderson Ice Arena Upgrades	300	-	-	-	300
Dena'ina Center	550	-	-	-	550
Deteriorated Properties Remediation	900	-	-	-	900
Egan Center Upgrades	525	-	-	-	525
Fleet Maintenance Shop	4,000	-	-	-	4,000
Girdwood Multipurpose Community Facility	2,800	-	-	-	2,800
Loussac Renovation	250	-	-	2,000	2,250
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,600	-	-	-	1,600
Performing Arts Center Upgrades	1,800	-	-	-	1,800
Permit Center Parking Lot Completion	1,100	-	-	-	1,100

## 2015 Capital Improvement Budget State Funding Requests by Department

(in thousands)

<b>Projects</b>	<b>State</b>	<b>Bonds</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Pool Filtration System	1,200	-	-	-	1,200
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	200	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	4,800	-	-	-	4,800
Street Maintenance - Northwood	4,000	-	-	-	4,000
Sullivan Arena Facility Upgrades	540	-	-	-	540
Transit Facilities Upgrades & Security Improvements	1,750	-	-	-	1,750
Underground Contaminated Site Remediation	1,500	-	-	-	1,500
PW Traffic Engineer					
Intersection Safety and Congestion Relief Matching Program	1,000	-	-	-	1,000
Mountain View Dr and McCarrey St Intersection Safety	2,000	-	-	-	2,000
School Zone Safety	500	-	-	-	500
Traffic Calming and Safety Improvements	2,000	400	-	-	2,400
<b>Public Works</b>	<b>278,620</b>	<b>10,450</b>	<b>-</b>	<b>2,600</b>	<b>291,670</b>
<b>Total</b>	<b>309,215</b>	<b>11,950</b>	<b>-</b>	<b>3,906</b>	<b>325,071</b>

## 2015 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
<b>Public Transportation</b>					
PTD Operations & Maintenance					
Bus Stop Improvements	120	30	-	-	150
Capital Maintenance/Vehicle Overhaul	80	20	-	-	100
Improvements to Existing Fleet	200	50	-	-	250
ITS/Automated Operating Systems	20	5	-	-	25
Transit Centers/Facilities	280	45	-	-	325
Transit Fleet Expansion/Replacement	400	100	-	-	500
<b>Public Transportation</b>	<b>1,100</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>1,350</b>
<b>Public Works</b>					
PW Engineering					
Spennard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	1,500	1,000	-	-	2,500
<b>Public Works</b>	<b>1,500</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>2,500</b>
<b>Total</b>	<b>2,600</b>	<b>1,250</b>	<b>-</b>	<b>-</b>	<b>3,850</b>

## 2015 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
<b>Fire</b>					
FD Administration					
Fire Replacement of Air Resources Equipment	325	-	2,275	-	2,600
<b>Fire</b>	<b>325</b>	<b>-</b>	<b>2,275</b>	<b>-</b>	<b>2,600</b>
<b>Information Technology</b>					
IT Administrative Services					
Enterprise VOIP (IP Telephony)	100	-	-	-	100
IT Application Services					
Microsoft Enterprise Agreement	750	-	-	-	750
Open Data and Open311	100	-	-	-	100
IT Technology Services					
Enterprise Wireless	200	-	-	-	200
Lifecycle Management	900	-	-	-	900
<b>Information Technology</b>	<b>2,050</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,050</b>
<b>Library</b>					
Library					
Chugiak-Eagle River Library Materials and Technology	190	-	40	-	230
Girdwood Library Materials and Technology	111	-	25	-	136
Loussac Library Materials and Technology	388	-	60	-	448
Mountain View Library Materials and Technology	146	-	40	-	186
Muldoon Library Materials and Technology	146	-	40	-	186
<b>Library</b>	<b>981</b>	<b>-</b>	<b>205</b>	<b>-</b>	<b>1,186</b>
<b>Public Works</b>					
PW Engineering					
Eagle River/Chugiak Road and Drainage Rehab	600	-	1,400	-	2,000
PW Maintenance & Operations					
Fleet Maintenance Replacement Purchases	2,098	-	-	-	2,098
Loussac Renovation	2,000	-	250	-	2,250
Major Municipal Facility Upgrade Projects	566	-	-	-	566
<b>Public Works</b>	<b>5,264</b>	<b>-</b>	<b>1,650</b>	<b>-</b>	<b>6,914</b>
<b>Total</b>	<b>8,620</b>	<b>-</b>	<b>4,130</b>	<b>-</b>	<b>12,750</b>

## 2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	PW	-	50	-	-	50
100th Ave Extension Phase II - Minnesota Dr to C St	PW	-	14,000	-	-	14,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW	-	1,500	-	-	1,500
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PW	-	2,000	-	-	2,000
164th Ave Upgrade - Golden View Dr West	PW	-	6,400	-	-	6,400
2nd Ave/Nelchina St Area Storm Drain Improvements	PW	150	-	-	-	150
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PW	-	2,500	-	-	2,500
59th Ave Exit - West Dowling Rd to Arctic Blvd	PW	-	4,500	-	-	4,500
70th Ave Extension - Arlene St to Timothy St	PW	-	1,700	-	-	1,700
8th Ave at A St and C St Pedestrian Safety	PW	-	150	-	-	150
Abbott Loop Community Park	PR	-	500	-	-	500
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PW	-	4,200	-	-	4,200
AFD Vehicle Maintenance Facility Upgrades	PW	-	500	-	-	500
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PW	-	100	-	-	100
Alaska Railroad Crossing Rehabs	PW	250	-	-	-	250
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	PW	-	3,200	-	-	3,200
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW	-	450	-	-	450
Anchorage Football Stadium Locker & Concessions Building	PW	-	400	-	-	400
Anchorage Golf Course	PW	500	1,950	-	-	2,450
Anchorage Greenbelt Trail Bridge Repair & Replacement	PR	1,500	1,500	-	-	3,000
Anchorage Historical Properties Renovations	PW	-	2,920	-	-	2,920
Anchorage Memorial Cemetery	PW	-	350	-	-	350
Anchorage Museum at Rasmuson Center	PW	-	5,000	-	-	5,000
Anchorage Senior Center Renovations	PW	-	3,680	-	-	3,680
Anchorage Signal System, Signage, and Safety Improvements	PW	275	-	-	-	275
Anchorage Wide Area Radio Network (AWARN) Public Safety Radio Console Rehabilitation Project	PD	2,500	-	-	-	2,500
APD Headquarters Roof Replacement	PW	-	2,200	-	-	2,200
APDES Stormwater Maintenance Equipment	PW	-	2,600	-	-	2,600
ARDSA Lift Station/Thaw Station Rehabilitation	PW	250	-	-	-	250
ARDSA Road and Drainage System Rehabilitation	PW	500	-	-	-	500
ARDSA Street Light Improvements	PW	500	500	-	-	1,000
Ben Boeke Ice Arena Upgrades	PW	-	400	-	-	400
Bering Street Fleet Maintenance Roof	PW	-	650	-	-	650
Birchtree/Elmore LRSA Road and Drainage	PW	-	750	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	PW	-	700	-	-	700
Bridge and Dam Rehabilitation	PW	-	200	-	-	200
Bus Stop Improvements	PT	30	-	120	-	150
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PW	-	4,800	-	-	4,800
Campbell Creek at Greenhill Way Water Quality	PW	-	3,000	-	-	3,000
Campbell Creek Bank Restoration at Minnesota and Dimond	PR	-	200	-	-	200
Campbell Creek Greenbelt	PR	-	2,000	-	-	2,000
Campbell Woods Subd Area Road and Drainage Improvements	PW	-	8,500	-	-	8,500
Capital Maintenance/Vehicle Overhaul	PT	20	-	80	-	100
CBERRRSA Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
CBERRRSA Snow Storage Site Development	PW	-	3,000	-	-	3,000
Centennial Park	PR	-	250	-	-	250
Charles Smith Memorial Park (gorillas)	PR	-	300	-	-	300
Chester Creek Campbell Creek Trail Connection Lighting	PR	-	1,300	-	-	1,300

FD - Fire; IT - Information Technology; LIB - Library; PD - Police; PR - Parks and Recreation; PT - Public Transportation; PW - Public Works;

## 2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Chester Creek Cleanup	PW	-	500	-	-	500
Chester Creek Sports Complex	PW	1,500	9,995	-	-	11,495
Chester Creek Sports Complex Improvements	PR	500	-	-	-	500
Chugach Foothills Area Drainage Improvements	PW	-	500	-	-	500
Chugach Foothills Park	PR	-	300	-	-	300
Chugach State Park Access Improvements	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	PW	-	500	-	-	500
Chugiak Senior Center Phase II & III	PW	-	5,080	-	-	5,080
Chugiak-Eagle River Library Materials and Technology	LIB	-	40	-	190	230
City Hall Safety & Improvements	PW	-	300	-	-	300
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	PW	-	1,500	-	-	1,500
Cope Street Park	PR	-	100	-	-	100
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PW	-	1,000	-	-	1,000
Country Woods Subdivision Area Road Reconstruction	PW	-	3,000	-	-	3,000
Dailey Ave Area Street Lighting	PW	-	350	-	-	350
Davis Park	PR	-	100	-	-	100
Delaney Park	PR	-	600	-	-	600
Delaney Park Hockey Rink Rehabilitation	PR	-	250	-	-	250
Dempsey Anderson Ice Arena Upgrades	PW	-	300	-	-	300
Dena'ina Center	PW	-	550	-	-	550
Deteriorated Properties Remediation	PW	-	900	-	-	900
Didlika Park	PR	-	250	-	-	250
Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PW	-	2,000	-	-	2,000
Dog Park Site Selection and Design and Management Standards.	PR	-	75	-	-	75
Downtown Streetscape Improvements	PR	-	400	-	-	400
Duben Ave Upgrade - Patterson St to Muldoon Rd	PW	-	6,400	-	-	6,400
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PW	-	1,400	-	-	1,400
E911 Upgrade/Contract Renewal 10 Year	PD	3,400	-	-	-	3,400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW	-	1,000	-	-	1,000
Eagle River/Chugiak Road and Drainage Rehab	PW	-	1,400	-	600	2,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PW	-	1,000	-	-	1,000
Earl & Muriel King Park	PR	-	200	-	-	200
Earthquake Park	PR	-	50	-	-	50
East Klatt Rd Drainage Improvements	PW	-	2,500	-	-	2,500
Egan Center Upgrades	PW	-	525	-	-	525
Egavik Dr/Denali St Area Storm Reconstruction	PW	-	1,000	-	-	1,000
Elderberry Park	PR	-	750	-	-	750
Elmrich Subdivision Area Drainage	PW	-	100	-	-	100
Emmanuel St Area Drainage Improvements	PW	250	-	-	-	250
Enterprise VOIP (IP Telephony)	IT	-	-	-	100	100
Enterprise Wireless	IT	-	-	-	200	200
Facility Safety/Code Upgrades	PW	2,500	-	-	-	2,500
Fairview Area Alley Paving	PW	-	500	-	-	500
Fairview Area Lighting Upgrades	PW	-	1,000	-	-	1,000
Far North Bicentennial Park (FNBP) Improvements	PR	-	600	-	-	600
Fire Ambulance Replacement	FD	520	-	-	-	520
Fire Chugiak Air Compressors	FD	-	60	-	-	60
Fire Chugiak New Fueling station at Fire Station 31	FD	-	75	-	-	75
Fire Engine Replacement	FD	1,800	-	-	-	1,800
Fire Personal Protective Gear Decontamination	FD	-	140	-	-	140
Fire Replacement of Air Resources Equipment	FD	-	2,275	-	325	2,600
Fire Replacement of Lifepack 12 Cardiac Monitors	FD	90	-	-	-	90

FD - Fire; IT - Information Technology; LIB - Library; PD - Police; PR - Parks and Recreation; PT - Public Transportation; PW - Public Works;

## 2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Fire Rescue Boat Refurbishment	FD	-	70	-	-	70
Fire Rescue Struts Replacement	FD	-	50	-	-	50
Fire Staff Vehicle Replacement	FD	-	90	-	-	90
Fire Uniform Laundry Equipment Upgrades	FD	-	60	-	-	60
Fire Vehicle Extrication Equipment	FD	-	110	-	-	110
Fire Water Craft Rescue Equipment	FD	-	35	-	-	35
Fireweed Ln at Arctic Blvd Pedestrian Safety	PW	-	200	-	-	200
Fish Creek Trail - Northwood Dr to Spenard Rd	PW	-	800	-	-	800
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PW	-	1,000	-	-	1,000
Fleet Maintenance Replacement Purchases	PW	-	-	-	2,098	2,098
Fleet Maintenance Shop	PW	-	4,000	-	-	4,000
Flooding, Glaciation, and Drainage Matching Program	PW	3,350	5,000	-	-	8,350
FNBP: Blue Dot Trail Bridge Replacement	PR	-	1,000	-	-	1,000
Forest Health and Park Safety	PR	-	200	-	-	200
Frontierland Park	PR	-	350	-	-	350
Girdwood Comprehensive Road and Drainage Study	PW	-	280	-	-	280
Girdwood Library Materials and Technology	LIB	-	25	-	111	136
Girdwood Multipurpose Community Facility	PW	-	2,800	-	-	2,800
Girdwood RSA Road and Drainage System Rehabilitation	PW	-	2,500	-	-	2,500
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	PW	-	7,000	-	-	7,000
Greenbelt Trail Resurfacing & Safety Upgrades	PR	750	-	-	-	750
Hamilton Park	PR	-	200	-	-	200
Heights Hill Drainage and Surface Rehab Improvements	PW	-	1,000	-	-	1,000
Hillside Drainage Improvements	PW	-	500	-	-	500
Hillside LRSAs Road and Drainage System Rehabilitation	PW	-	500	-	-	500
House District 27 Residential Pavement Rehabilitation	PW	-	1,500	-	-	1,500
House District 28 Residential Pavement Rehabilitation	PW	-	1,500	-	-	1,500
Image Dr/Reflection Dr Area Road Reconstruction	PW	600	2,000	-	-	2,600
Improvements to Existing Fleet	PT	50	-	200	-	250
Intersection Safety and Congestion Relief Matching Program	PW	-	1,000	-	-	1,000
ITS/Automated Operating Systems	PT	5	-	20	-	25
Jewel Lake Park	PR	-	300	-	-	300
Johns Park	PR	-	250	-	-	250
Lakeview Terrace Subdivision Area Street Reconstruction	PW	-	2,000	-	-	2,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW	-	2,000	-	-	2,000
Library Automated Handling System	LIB	850	-	-	-	850
Lifecycle Management	IT	-	-	-	900	900
Little Campbell Creek Basin Improvements	PW	-	1,000	-	-	1,000
Local Match for Federally Funded Projects	PW	225	-	-	-	225
Loon Cove Area Drainage Improvements	PW	-	1,500	-	-	1,500
Louie G. Mizelle Memorial Park	PR	-	75	-	-	75
Loussac Library Materials and Technology	LIB	-	60	-	388	448
Loussac Renovation	PW	-	250	-	2,000	2,250
Lyn Ary Park	PR	-	300	-	-	300
Major Municipal Facility Fire Alarm System Replacement Phase III	PW	-	500	-	-	500
Major Municipal Facility Upgrade Projects	PW	-	-	-	566	566
Major Municipal Facility Upgrade Projects - Deferred	PW	-	1,600	-	-	1,600
Maplewood St Trail Connection - Sitka St to Bannister Dr	PW	-	500	-	-	500
Margaret Eagan Sullivan Park	PR	-	500	-	-	500
MDT Technology Refresh	PD	-	600	-	-	600
Meadow Street Park	PR	-	300	-	-	300
Mentra Cir Area Drainage Improvements	PW	150	-	-	-	150
Microsoft Enterprise Agreement	IT	-	-	-	750	750

FD - Fire; IT - Information Technology; LIB - Library; PD - Police; PR - Parks and Recreation; PT - Public Transportation; PW - Public Works;

## 2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Midtown Transit Facility	PT	-	2,000	-	-	2,000
Mountain Air Dr/Hillside Dr Extension	PW	-	1,500	-	-	1,500
Mountain View Dr and McCarrey St Intersection Safety	PW	-	2,000	-	-	2,000
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	PW	-	2,000	-	-	2,000
Mountain View Library Materials and Technology	LIB	-	40	-	146	186
Muldoon Elementary School Pedestrian Safety Phase III	PW	750	-	-	-	750
Muldoon Library Materials and Technology	LIB	-	40	-	146	186
Multi-use Athletic Field Rehabilitation	PR	-	600	-	-	600
New Fire Station Land in the Midtown Area	FD	-	2,000	-	-	2,000
North Fairview Bike and Pedestrian Safety Improvements	PW	-	500	-	-	500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PW	-	1,300	-	-	1,300
Nunaka Valley Area Lighting Improvements	PW	-	800	-	-	800
Nunaka Valley Park	PR	-	500	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW	-	500	-	-	500
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW	-	500	-	-	500
Opal Dr Road and Drainage Rehab	PW	-	1,000	-	-	1,000
Open Data and Open311	IT	-	-	-	100	100
Pamela Joy Lowry Memorial Park	PR	-	150	-	-	150
Pedestrian Safety and Rehab Matching Program	PW	750	1,200	-	-	1,950
Performing Arts Center Upgrades	PW	-	1,800	-	-	1,800
Permit Center Parking Lot Completion	PW	-	1,100	-	-	1,100
Piper St Upgrade - Tudor Rd to South End	PW	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW	-	2,600	-	-	2,600
Point Woronzoff Overlook	PR	-	500	-	-	500
Pool Filtration System	PW	-	1,200	-	-	1,200
Prosperity Dr/More Ln Trail Reconstruction	PW	-	100	-	-	100
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PW	-	5,500	-	-	5,500
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PW	800	-	-	-	800
Red Bridge Park	PR	-	125	-	-	125
Reeve Blvd Street Maintenance Facility	PW	-	3,300	-	-	3,300
Reka Dr Southside Separated Pedestrian Facility and Storm Drain Replacement - Bragaw St to Pine St	PW	-	2,000	-	-	2,000
Replace Glacier City Hall & Little Bears Facilities - Girdwood	PW	-	1,500	-	-	1,500
Road and Storm Drain Matching Program	PW	2,300	5,000	-	-	7,300
Roosevelt Park	PR	-	100	-	-	100
Ruth Arcand Park	PR	-	75	-	-	75
San Antonio Park	PR	-	100	-	-	100
School Zone Safety	PW	-	500	-	-	500
Section 36 Park Improvements	PR	-	400	-	-	400
Security Fencing at Old ANMC Hospital Property	PW	-	200	-	-	200
Senate District H Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District L Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Senate District M Residential Pavement Rehabilitation	PW	-	3,000	-	-	3,000
Sitka Street Park	PR	-	2,200	-	-	2,200
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PW	-	1,000	-	-	1,000
South Central Law Enforcement Tactical Range/Construction	PW	-	4,800	-	-	4,800
Spensard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PW	1,000	-	1,500	-	2,500

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## 2015 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	PW	1,380	-	-	-	1,380
Sperstad Subdivision Area Road Reconstruction	PW	-	4,100	-	-	4,100
Spinnaker Dr Area Storm Drain Improvements	PW	400	4,600	-	-	5,000
Springer Park	PR	-	2,000	-	-	2,000
Spruce Park	PR	-	300	-	-	300
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW	-	6,000	-	-	6,000
Stairway Replacement - Saturday Market to ARR Depot	PW	-	350	-	-	350
Standish Park	PR	-	125	-	-	125
Street Maintenance - Northwood	PW	-	4,000	-	-	4,000
Street Maintenance Snow Removal Equipment	PW	1,500	-	-	-	1,500
Sullivan Arena Facility Upgrades	PW	-	540	-	-	540
Sunset Park	PR	-	250	-	-	250
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	PW	-	4,500	-	-	4,500
Taku Lake Park	PR	-	150	-	-	150
Tikishla Park Playground Resurfacing	PR	-	200	-	-	200
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	PW	-	3,000	-	-	3,000
Town Square Park Safety and Security	PR	-	100	-	-	100
Traffic Calming and Safety Improvements	PW	400	2,000	-	-	2,400
Transit Centers/Facilities	PT	45	-	280	-	325
Transit Facilities Upgrades & Security Improvements	PW	-	1,750	-	-	1,750
Transit Fleet Expansion/Replacement	PT	100	-	400	-	500
Transit Security and Facilities Improvements	PT	-	600	-	-	600
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	PW	-	6,600	-	-	6,600
Turpin Park Playground	PR	-	200	-	-	200
U St Area Drainage Improvements	PW	150	700	-	-	850
Underground Contaminated Site Remediation	PW	-	1,500	-	-	1,500
University Lake Dog Park	PR	-	600	-	-	600
W 13th Ave Retaining Wall Replacement at R St	PW	-	250	-	-	250
Wentworth St Surface Rehab - Northwestern Ave to south end	PW	-	250	-	-	250
Wesleyan Dr Area Drainage Improvements	PW	1,100	-	-	-	1,100
Whisper Faith Kovach Playground	PR	-	350	-	-	350
Wonder Park Elementary School Area Street Lighting	PW	-	100	-	-	100
Wright St at E Tudor Rd Pedestrian Safety	PW	-	200	-	-	200
Yosemite Dr Upgrade	PW	-	4,400	-	-	4,400
Zarvis Pl Pedestrian Safety Improvements	PW	-	300	-	-	300
<b>Total</b>		<b>33,690</b>	<b>309,215</b>	<b>2,600</b>	<b>8,620</b>	<b>354,125</b>

FD - Fire; IT - Information Technology; LIB - Library; PD - Police; PR - Parks and Recreation; PT - Public Transportation; PW - Public Works;

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