

**2014 Capital Improvement Budget
Anchorage Fire Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire Ambulance Replacement	520	-	-	-	520
Fire Ladder Truck Replacement	1,150	-	-	-	1,150
Fire Water Tender Replacement	800	-	-	-	800
Total	2,470	-	-	-	2,470

2014 - 2019 Capital Improvement Program
Anchorage Fire Department
(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Emergency Medical Services						
Fire Ambulance Replacement	2014	520	-	-	-	520
	2015	780	-	-	-	780
	2016	520	-	-	-	520
	2017	780	-	-	-	780
	2018	520	-	-	-	520
	2019	780	-	-	-	780
		<u>3,900</u>	-	-	-	<u>3,900</u>
Anchorage Fire						
Fire Engine Replacement	2015	2,400	-	-	-	2,400
Fire Hurst Extrication Equipment	2015	-	105	-	-	105
Fire Ladder Truck Replacement	2014	1,150	-	-	-	1,150
Fire Training Center Equipment	2015	-	275	-	-	275
	2016	-	250	-	-	250
	2017	-	500	-	-	500
	2018	-	100	-	-	100
		-	<u>1,125</u>	-	-	<u>1,125</u>
Fire Training Center Equipment - Vehicle Fire Prop	2015	-	80	-	-	80
Fire Water Tender Replacement	2014	800	-	-	-	800
New Fire Station in Eagle River valley	2018	-	8,000	-	-	8,000
New Fire Station in the Abbott Loop Area	2017	-	8,000	-	-	8,000
New Fire Station on the UAA campus	2015	-	6,600	-	-	6,600
	Total	8,250	23,910	-	-	32,160

Fire Hurst Extrication Equipment

Project ID:	AFD10997	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	May 2013
Location:	Community: Anchorage Fire Service Area	End Date:	December 2013

Description:

This project would purchase three eDraulic extrication tools to outfit the remaining Ladder Truck companies in AFD with this rescue tool. This tool is battery powered, increasing its portability and convenience of use. The tool is similar to the Jaws Of Life and would assist in the rapid extrication of victims entrapped in vehicles or collapsed buildings/structures, including fire fighters. The AFD has purchased three of these tools in the past two years and has found them to be very reliable and efficient.

Comments:

Version: 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
Revenue Sources							
State Grant Revenue - Direct	-	105	-	-	-	-	105
Project Total:	-	105	-	-	-	-	105

Fire Ladder Truck Replacement**Project ID:** AFD07018 **Dept:** Anchorage Fire Department**Project Type:** Replacement **Start Date:** April 2014**Location:** **End Date:** July 2015**Description:**

Replace front line ladder truck in accordance with the apparatus replacement schedule.

Comments:

Version: 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
Revenue Sources							
Bond Proceeds	1,150	-	-	-	-	-	1,150
Project Total:	1,150	-	-	-	-	-	1,150

New Fire Station in Eagle River valley**Project ID:** AFD2013004**Dept:** Anchorage Fire Department**Project Type:** New**Start Date:** August 2013**Location:****End Date:****Description:**

This is a new fire station in Eagle River valley, approximately 5 miles up Eagle River Rd. One of the two existing fire companies at the Eagle River fire station would be redeployed at this location. This is a strategic location that will improve our response times to this area.

Comments:**Version:** 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
Revenue Sources							
State Grant Pass - Thru	-	-	-	-	8,000	-	8,000
Project Total:	-	-	-	-	8,000	-	8,000

New Fire Station in the Abbott Loop Area**Project ID:** AFD2013002**Dept:** Anchorage Fire Department**Project Type:** New**Start Date:** August 2013**Location:****End Date:****Description:**

This is a new fire station in the Abbott Loop area of Anchorage; in the general location of Lake Otis and 72nd Ave. One of the two existing fire companies at the Dimond Blvd fire station would be redeployed at this location. This is a strategic location that will improve our response times to this area.

Comments:**Version:** 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
Revenue Sources							
State Grant Pass - Thru	-	-	-	8,000	-	-	8,000
Project Total:	-	-	-	8,000	-	-	8,000

New Fire Station on the UAA campus**Project ID:** AFD2013003**Dept:** Anchorage Fire Department**Project Type:** New**Start Date:** August 2013**Location:****End Date:****Description:**

In partnership with the University of Alaska-Anchorage, this new fire station would be located on the UAA campus, near the intersection of Northern Lights and Bragaw. The existing Ladder Truck (Truck 3) at the Airport Heights fire station would be redeployed at this location, where it would better serve the community. Truck 3's service area is bounded by Muldoon Rd to the east, Tudor Rd to the south, Lake Otis to the west, and the Glenn Highway to the north. The existing Fire Station 3 was opened in the 1950's and is not strategically located to most efficiently serve the area. Truck 3's existing location at Airport Heights is too far to the north and west and overlaps with the service area of the downtown Ladder Truck.

Comments:**Version:** 2014 Proposed

	2014	2015	2016	2017	2018	2019	Total
Revenue Sources							
State Grant Pass - Thru	-	6,600	-	-	-	-	6,600
Project Total:	-	6,600	-	-	-	-	6,600