

2014 - 2019 Capital Improvement Program
Department Summary by Year
(in thousands)

Department	2014	2015	2016	2017	2018	2019	Total
Anchorage Fire	2,470	10,240	770	9,280	8,620	780	32,160
Anchorage Police	15,200	600	600	600	-	-	17,000
Community Development	293	-	-	-	-	-	293
Information Technology	9,105	2,050	225	425	900	-	12,705
Library	1,186	1,186	1,186	1,186	1,186	1,186	7,116
Parks and Recreation	29,901	7,365	5,865	5,160	4,740	4,100	57,131
Public Transportation	12,055	7,915	2,895	2,895	2,895	2,895	31,550
Public Works	335,104	192,352	243,271	159,714	127,869	118,897	1,177,207
Total	405,314	221,708	254,812	179,260	146,210	127,858	1,335,162

2014 - 2019 Capital Improvement Program
Department Summary by Division and Year
(in thousands)

Department	2014	2015	2016	2017	2018	2019	Total
Anchorage Fire							
Anchorage Fire	1,950	9,460	250	8,500	8,100	-	28,260
Emergency Medical Services	520	780	520	780	520	780	3,900
Anchorage Fire	2,470	10,240	770	9,280	8,620	780	32,160
Anchorage Police							
Police	15,200	600	600	600	-	-	17,000
Anchorage Police	15,200	600	600	600	-	-	17,000
Community Development							
Community Development	293	-	-	-	-	-	293
Community Development	293	-	-	-	-	-	293
Information Technology							
Applications	5,750	850	-	-	-	-	6,600
Infrastructure	3,055	1,100	125	125	600	-	5,005
Integration	-	-	-	-	-	-	-
Management Information Systems	300	100	100	300	300	-	1,100
Security	-	-	-	-	-	-	-
Information Technology	9,105	2,050	225	425	900	-	12,705
Library							
Library	1,186	1,186	1,186	1,186	1,186	1,186	7,116
Library	1,186	1,186	1,186	1,186	1,186	1,186	7,116
Parks and Recreation							
Facilities	13,740	2,190	365	410	240	850	17,795
Parks Development	8,561	4,150	4,000	4,750	3,500	3,250	28,211
Trails	7,600	1,025	1,500	-	1,000	-	11,125
Parks and Recreation	29,901	7,365	5,865	5,160	4,740	4,100	57,131
Public Transportation							
Paratransit Vehicles	480	480	480	480	480	480	2,880
Transit Improvements/Facilities	9,560	4,920	1,000	1,000	1,000	1,000	18,480
Transit Vehicles and Upgrades	2,015	2,515	1,415	1,415	1,415	1,415	10,190
Public Transportation	12,055	7,915	2,895	2,895	2,895	2,895	31,550
Public Works							
Maintenance and Operations							
Code/Safety Improvements	3,550	-	-	-	-	-	3,550
Facility Improvements/Renovations	100,779	26,115	61,865	34,712	9,130	5,790	238,391
Fleet Services	4,700	3,387	7,856	7,352	9,439	8,807	41,541
Project Management and Engineering (PME)							
Roadway Improvements	181,350	121,650	139,050	85,500	88,500	85,500	701,550
Safety	10,975	10,800	9,400	10,850	4,600	2,600	49,225
Storm Drainage	24,850	23,750	18,950	15,150	10,550	10,550	103,800
Traffic Improvements	5,750	5,150	5,150	5,150	4,650	4,650	30,500
Misc	3,150	1,500	1,000	1,000	1,000	1,000	8,650
Public Works	335,104	192,352	243,271	159,714	127,869	118,897	1,177,207
Total	405,314	221,708	254,812	179,260	146,210	127,858	1,335,162

2014 - 2019 Capital Improvement Program
Department Summary by Funding Source
(in thousands)

Department	Bonds	State	Federal	Other	Total
Anchorage Fire	8,250	23,910	-	-	32,160
Anchorage Police	-	17,000	-	-	17,000
Community Development	-	293	-	-	293
Information Technology	-	-	-	12,705	12,705
Library	-	1,230	-	5,886	7,116
Parks and Recreation	6,000	51,131	-	-	57,131
Public Transportation	2,932	11,840	16,778	-	31,550
Public Works	167,700	951,489	3,000	55,018	1,177,207
Total	184,882	1,056,893	19,778	73,609	1,335,162

2014 - 2019 Capital Improvement Program
Department Summary by Division and Funding Source
(in thousands)

Department	Bonds	State	Federal	Other	Total
Anchorage Fire					
Anchorage Fire	4,350	23,910	-	-	28,260
Emergency Medical Services	3,900	-	-	-	3,900
Anchorage Fire	8,250	23,910	-	-	32,160
Anchorage Police					
Police	-	17,000	-	-	17,000
Anchorage Police	-	17,000	-	-	17,000
Community Development					
Community Development	-	293	-	-	293
Community Development	-	293	-	-	293
Information Technology					
Applications	-	-	-	6,600	6,600
Infrastructure	-	-	-	5,005	5,005
Integration	-	-	-	-	-
Management Info Systems	-	-	-	1,100	1,100
Security	-	-	-	-	-
Information Technology	-	-	-	12,705	12,705
Library					
Libraries	-	1,230	-	5,886	7,116
Library	-	1,230	-	5,886	7,116
Parks and Recreation					
Facilities	1,000	16,795	-	-	17,795
Parks Development	2,500	25,711	-	-	28,211
Trails	2,500	8,625	-	-	11,125
Parks and Recreation	6,000	51,131	-	-	57,131
Public Transportation					
Paratransit Vehicles	576	-	2,304	-	2,880
Transit Improvements/Facilities	1,208	11,840	5,432	-	18,480
Transit Vehicles and Upgrades	1,148	-	9,042	-	10,190
Public Transportation	2,932	11,840	16,778	-	31,550
Public Works					
Maintenance and Operations					
Code/Safety Improvements	-	3,550	-	-	3,550
Facility Imprv/Renovations	5,500	220,334	3,000	9,557	238,391
Fleet Services	-	2,500	-	39,041	41,541
Project Management and Engineering (PME)					
Roadway Improvements	87,200	607,930	-	6,420	701,550
Safety	11,900	37,325	-	-	49,225
Storm Drainage	41,650	62,150	-	-	103,800
Traffic Improvements	16,500	14,000	-	-	30,500
Misc	4,950	3,700	-	-	8,650
Public Works	167,700	951,489	3,000	55,018	1,177,207
Total	184,882	1,056,893	19,778	73,609	1,335,162

2014 - 2019 Capital Improvement Program
Bond Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
Anchorage Fire							
Anchorage Fire							
Fire Engine Replacement	-	2,400	-	-	-	-	2,400
Fire Ladder Truck Replacement	1,150	-	-	-	-	-	1,150
Fire Water Tender Replacement	800	-	-	-	-	-	800
Emergency Medical Services							
Fire Ambulance Replacement	520	780	520	780	520	780	3,900
Anchorage Fire	2,470	3,180	520	780	520	780	8,250
Parks and Recreation							
Facilities							
Recreation Centers: Kincaid Facilities Safety Upgrades	1,000	-	-	-	-	-	1,000
Parks Development							
Playground and Park Shelter Safety Improvements	-	250	500	500	500	500	2,250
Recreation Centers: Kincaid Parking Lot Expansion & Safety Improvements	-	250	-	-	-	-	250
Trails							
Trails: Lighting Conversion to LED, Kincaid, FNBP, Chester Creek, Campbell Creek, Ship Creek Trail	-	1,000	-	-	-	-	1,000
Trails: Resurfacing & Safety Upgrades - Resurfacing Anchorage's Bike Trail System	1,500	-	-	-	-	-	1,500
Parks and Recreation	2,500	1,500	500	500	500	500	6,000
Public Transportation							
Paratransit Vehicles							
Paratransit/Transit Vehicles	96	96	96	96	96	96	576
Transit Improvements/Facilities							
Bus Stop Improvements	80	80	80	80	80	80	480
Improvements to Existing Fleet	70	70	70	70	70	70	420
ITS/Automated Operating Systems	20	20	20	20	20	20	120
Management Information System	10	10	10	10	10	10	60
Transit Centers/Facilities	64	64	-	-	-	-	128
Transit Vehicles and Upgrades							
Capital Maintenance/Vehicle Overhaul	43	43	43	43	43	43	258
Support Vehicles	20	20	20	20	20	20	120
Transit Fleet Expansion/Replacement	170	200	100	100	100	100	770
Public Transportation	573	603	439	439	439	439	2,932
Public Works							
Maintenance and Operations - Facility Improvement/Renovations							
Anchorage Golf Course	500	-	-	-	-	-	500
APD Headquarters HVAC Controls & Code Upgrades	650	-	-	-	-	-	650
Chester Creek Sports Complex Parking Lot	1,300	-	-	-	-	-	1,300
City Hall Safety & Improvements	300	-	-	-	-	-	300
Loussac Renovation	2,750	-	-	-	-	-	2,750
PME - Public Works Misc							
Alaska Railroad Crossing Rehabs	-	500	-	-	-	-	500
Bridge and Dam Rehabilitation	200	200	200	200	200	200	1,200
Miscellaneous Public Facility Security Upgrades	250	-	-	-	-	-	250
Street Maintenance Snow Removal Equipment	-	600	600	600	600	600	3,000

2014 - 2019 Capital Improvement Program
Bond Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
PME - Roadway Improvements							
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	-	-	100	-	-	-	100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	-	2,600	-	-	-	2,600
16th Ave Reconstruction - A St to Gambell St	1,500	-	-	-	-	-	1,500
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	-	-	5,000	-	5,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	100	-	-	100
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	-	-	-	-	3,000	-	3,000
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	100	-	-	-	-	-	100
ARDSA Road and Drainage System Rehabilitation	400	600	600	600	600	600	3,400
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	-	-	-	-	-	1,000	1,000
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	-	2,500	6,000	-	-	-	8,500
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	400	-	-	-	-	400
Duben Ave Upgrade - Patterson St to Muldoon Rd	-	-	400	-	-	-	400
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	1,000	-	-	-	-	1,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	2,600	-	-	-	-	-	2,600
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	-	100	-	-	-	-	100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	-	-	8,600	8,600
Northwood Dr Pavement and Storm Drain Rehabilitation - Raspberry Rd to Strawberry Rd	3,000	-	-	-	-	-	3,000
Oceanview/Cross/Brandon St Pavement Rehabilitation	-	-	-	-	100	-	100
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	2,100	-	-	2,100
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	-	1,000	1,000	1,000	1,000	1,000	5,000
Road and Storm Drain Matching Program	3,000	4,000	4,000	4,000	4,000	4,000	23,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	100	-	-	100
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	-	100	-	-	-	-	100
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	-	100	-	-	-	-	100
Sperstad Subdivision Area Road Reconstruction	-	100	-	-	-	-	100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	1,000	3,200	-	-	-	-	4,200
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	-	-	-	2,000	-	-	2,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	4,000	5,000	-	9,000
PME - Safety							
ADA Improvements	200	200	200	200	200	200	1,200
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	-	-	500	500	500	-	1,500

2014 - 2019 Capital Improvement Program
Bond Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
North Fairview Bike and Pedestrian Safety Improvements	-	-	-	2,000	-	-	2,000
Pedestrian Safety and Rehab Matching Program	1,200	1,200	1,200	1,200	1,200	1,200	7,200
PME - Storm Drainage							
ARDSA Lift Station/Thaw Station Rehabilitation	250	250	250	250	250	250	1,500
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	500	1,000	1,000	1,000	1,000	1,000	5,500
Campbell Creek at Greenhill Way Water Quality	-	2,400	1,000	600	-	-	4,000
Chester Creek at Muldoon Road Realignment and Channel Improvements	2,000	-	-	-	-	-	2,000
Egavik Dr/Denali St Area Storm Reconstruction	-	-	-	500	-	-	500
Flooding, Glaciation, and Drainage Matching Program	3,000	4,000	4,000	4,000	4,000	4,000	23,000
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	-	-	-	2,750	-	-	2,750
Stormwater Runoff Retention Pilot Project	-	400	-	-	-	-	400
Stormwater Sediment Treatment Facility	-	2,000	-	-	-	-	2,000
PME - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	-	650	650	650	650	650	3,250
ARDSA Street Light Improvements	250	500	500	500	500	500	2,750
Intersection Safety and Congestion Relief Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
School Zone Safety	500	500	500	500	-	-	2,000
Traffic Calming and Safety Improvements	-	500	500	500	500	500	2,500
Public Works	26,450	29,000	26,800	30,850	29,300	25,300	167,700
Total	31,993	34,283	28,259	32,569	30,759	27,019	184,882

2014 - 2019 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
Anchorage Fire							
Anchorage Fire							
Fire Hurst Extrication Equipment	-	105	-	-	-	-	105
Fire Training Center Equipment	-	275	250	500	100	-	1,125
Fire Training Center Equipment - Vehicle Fire Prop	-	80	-	-	-	-	80
New Fire Station in Eagle River valley	-	-	-	-	8,000	-	8,000
New Fire Station in the Abbott Loop Area	-	-	-	8,000	-	-	8,000
New Fire Station on the UAA campus	-	6,600	-	-	-	-	6,600
Anchorage Fire	-	7,060	250	8,500	8,100	-	23,910
Anchorage Police							
APD Expansion Phase II Indoor Secure Storage	12,500	-	-	-	-	-	12,500
E911 Upgrade/Contract Renewal 10 Year	2,400	-	-	-	-	-	2,400
MDT Technology Refresh	300	600	600	600	-	-	2,100
Anchorage Police	15,200	600	600	600	-	-	17,000
Community Development							
Anchorage Historic Preservation Program	293	-	-	-	-	-	293
Community Development	293	-	-	-	-	-	293
Library							
Chugiak-Eagle River Library Materials and Technology	40	40	40	40	40	40	240
Girdwood Library Materials and Technology	25	25	25	25	25	25	150
Loussac Library Materials and Technology	60	60	60	60	60	60	360
Mountain View Library Materials and Technology	40	40	40	40	40	40	240
Muldoon Library Materials and Technology	40	40	40	40	40	40	240
Library	205	205	205	205	205	205	1,230
Parks and Recreation							
Facilities							
Mulcahy Park Stadium Relocation & Replacement	12,240	-	-	-	-	-	12,240
Recreation Center: Delaney Park Building Improvements	-	-	-	-	-	250	250
Recreation Center: Westchester Lagoon Building	-	-	-	-	80	-	80
Recreation Centers - Computer Lab Upgrades	-	15	15	10	10	-	50
Recreation Centers - Spenard and Fairview Recreation Center Equipment	-	50	50	50	50	50	250
Recreation Centers: Fairview Recreation Center Parking Lot	-	-	200	-	-	-	200
Recreation Centers: Goose Lake Curling Center and Parking Lot Improvements	-	2,000	-	-	-	500	2,500
Recreation Centers: Kincaid Facilities Safety Upgrades	500	25	-	-	-	-	525
Recreation Centers: Spenard Skate Park Safety Improvements	-	-	-	250	-	-	250
Swimming Pool Improvements	-	100	100	100	100	50	450
Parks Development							
APF Neighborhood Park Fix-Its - Eastchester Park	150	-	-	-	-	-	150
APF Neighborhood Park Fix-Its - Emerald Hills Park	40	-	-	-	-	-	40
APF Neighborhood Park Fix-Its - Forsythe Park	250	-	-	-	-	-	250

2014 - 2019 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
APF Neighborhood Park Fix-Its - Heather Stone Park Tot Lot	40	-	-	-	-	-	40
APF Neighborhood Park Fix-Its - Moen Park	200	-	-	-	-	-	200
APF Neighborhood Park Fix-Its - Pioneer Park Playground	75	-	-	-	-	-	75
APF Neighborhood Park Fix-Its - Pop Carr	210	-	-	-	-	-	210
APF Neighborhood Park Fix-Its - Springer Park	50	-	-	-	-	-	50
APF Neighborhood Park Fix-Its - Storck Park	210	-	-	-	-	-	210
APF Playground Replacements - David Green Park	300	-	-	-	-	-	300
APF Playground Replacements - David Rose park	300	-	-	-	-	-	300
APF Playground Replacements - Jewel Lake Park	500	-	-	-	-	-	500
APF Playground Replacements - Pamela Joy Lowry Park	200	-	-	-	-	-	200
APF Playground Replacements - Susan Nightengale McKay Park	100	-	-	-	-	-	100
APF Playground Replacements - Williwaw East Park	150	-	-	-	-	-	150
APF Project - Cuddy Family Midtown Park Electrical Upgrades	25	-	-	-	-	-	25
APF Project - Davis Park Pump Track	61	-	-	-	-	-	61
APF Project - Earthquake Park	250	-	-	-	-	-	250
APF Project - Lloyd Steel to Balto Seppala Trail Connection & Park Improvements	1,000	-	-	-	-	-	1,000
APF Project - Westchester Lagoon Nature Trail	300	-	-	-	-	-	300
APF Project - Wonder Park Corridor Safe Route to School	25	-	-	-	-	-	25
Fields: Field Improvement Matches	-	300	-	250	-	250	800
Fields: Four Year Artificial Turf Conversion Plan for Kincaid Park	-	1,000	1,000	1,000	1,000	-	4,000
Girdwood Tennis Courts	200	-	-	-	-	-	200
Parks: Valley of the Moon Park Improvements and Parking Lot Expansion	250	500	-	-	-	-	750
Parks: Campbell Creek Bank Restoration	100	-	-	-	-	-	100
Parks: Citywide ADA Improvements	-	500	500	500	500	500	2,500
Parks: Citywide Park and Playground Safety & Lighting Improvements	-	-	1,000	1,000	1,000	1,000	4,000
Parks: Delaney Park	500	-	-	750	-	500	1,750
Parks: Far North Bicentennial Park Safety Improvements	250	-	-	-	-	-	250
Parks: Margaret Eagan Sullivan Park - Lagoon	500	-	-	-	-	-	500
Parks: Point Woronzof Park	250	-	-	-	-	-	250
Parks: Sitka Street Park and Connectivity Improvements	2,000	-	-	-	-	-	2,000
Parks: Town Square Park Electrical Improvements for special events and vendors	75	100	-	-	-	-	175
Playground and Park Shelter Safety Improvements	-	1,000	1,000	750	500	500	3,750
Recreation Centers: Kincaid Parking Lot Expansion & Safety Improvements	-	250	-	-	-	-	250
Trails							
Recreation Centers: Kincaid Park Emergency Response Equipment To Access Remote Park, Trail, Inlet Be	-	25	-	-	-	-	25
Trails: Fish Creek Trail Surface Rehabilitation & Safety Improvements	2,000	-	-	-	-	-	2,000

2014 - 2019 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
Trails: Lighting Conversion to LED, Kincaid, FNBP, Chester Creek, Campbell Creek, Ship Creek Trail	4,000	-	1,000	-	1,000	-	6,000
Trails: Resurfacing & Safety Upgrades - Resurfacing Anchorage's Bike Trail System	100	-	500	-	-	-	600
Parks and Recreation	27,401	5,865	5,365	4,660	4,240	3,600	51,131
Public Transportation							
Transit Improvements/Facilities							
Midtown Transit Facility	8,240	-	-	-	-	-	8,240
Transit Security and Facilities Improvements	-	3,600	-	-	-	-	3,600
Public Transportation	8,240	3,600	-	-	-	-	11,840
Public Works							
Maintenance and Operations - Code/Safety							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	150	-	-	-	-	-	150
Deteriorated Properties Remediation	900	-	-	-	-	-	900
Facility Safety/Code Upgrades	2,000	-	-	-	-	-	2,000
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	-	-	500
Maintenance and Operations - Facility							
1% for Art Conservation	49	-	-	-	-	-	49
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Golf Course	1,625	1,250	500	625	1,000	-	5,000
Anchorage Golf Course Master Plan	-	-	-	-	1,500	2,500	4,000
Anchorage Historical Properties Renovations	2,920	-	-	-	-	-	2,920
Anchorage Memorial Cemetery	350	-	-	-	-	-	350
Anchorage Museum at Rasmuson Center	5,000	-	-	-	-	-	5,000
Anchorage Senior Center Renovations	3,680	-	-	-	-	-	3,680
APD Expansion Phase IV Headquarters Remodel	-	-	-	27,500	-	-	27,500
APD Headquarters Expansion - Phase III	-	-	50,000	-	-	-	50,000
APD Headquarters Roof Replacement	2,000	-	-	-	-	-	2,000
Ben Boeke Ice Arena Upgrades	550	300	175	100	275	-	1,400
Bering Street Fleet Maintenance Roof	650	-	-	-	-	-	650
Centennial Celebration	850	-	-	-	-	-	850
Chugiak Senior Center Phase II & III	5,080	-	-	-	-	-	5,080
Dempsey Anderson Ice Arena Upgrades	300	300	300	350	350	-	1,600
Dena'ina Center	650	775	1,000	375	350	-	3,150
DHHS Headquarters Building	25,000	-	-	-	-	-	25,000
Egan Center Upgrades	725	875	725	575	350	300	3,550
Emergency Vehicle Shop Replacement	8,000	-	-	-	-	-	8,000
Fleet Maintenance Shop	6,000	6,000	-	-	-	-	12,000
Loussac Renovation	5,500	9,000	-	-	-	-	14,500
Major Municipal Facility Upgrade Projects - Deferred	1,270	2,315	955	1,415	1,350	1,200	8,505
Performing Arts Center Upgrades	2,750	1,825	1,050	2,300	2,775	1,075	11,775
Permit Center Parking Lot Completion	1,100	-	-	-	-	-	1,100
Pool Filtration System	1,200	-	-	-	-	-	1,200
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	200	-	-	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	4,800	-	-	-	-	-	4,800
Street Maintenance - Northwood	4,000	-	-	-	-	-	4,000

2014 - 2019 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
Street Maintenance/Northwood Fuel Station Installation - Phase II	300	-	-	-	-	-	300
Sullivan Arena Facility Upgrades	1,340	625	675	595	390	-	3,625
Transit Facilities Upgrades & Security Improvements	1,750	-	-	-	-	-	1,750
Underground Contaminated Site Remediation	1,500	-	-	-	-	-	1,500
Maintenance and Operations - Fleet Services							
APDES Stormwater Maintenance Equipment	2,500	-	-	-	-	-	2,500
PME - Roadway Improvements							
100th Ave Extension Phase II - Minnesota Dr to C St	11,300	-	-	-	-	-	11,300
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	-	1,000	-	-	-	-	1,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2,000	3,000	-	-	-	-	5,000
15th Ave Surface Rehab - Minnesota Dr to Gambell St	-	2,000	-	-	-	-	2,000
164th Ave Upgrade - Golden View Dr West	6,400	-	-	-	-	-	6,400
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	-	3,000	-	6,000	-	9,000
59th Ave Exit - West Dowling Rd to Arctic Blvd	4,500	-	-	-	-	-	4,500
64th Ave Surface Rehab - Brayton Dr to Quinhagak St	-	3,500	-	-	-	-	3,500
64th Ave Upgrade/Reconstruction - Laurel St to Norm Dr	2,400	-	-	-	-	-	2,400
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	3,000	-	5,000	-	-	8,000
70th Ave Extension - Arlene St to Timothy St	850	850	-	-	-	-	1,700
76th Ave Reconstruction - King St to Old Seward Hwy	-	-	2,000	-	4,000	-	6,000
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	-	2,000	-	-	-	-	2,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	700	-	-	-	700
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	-	3,000	-	4,000	-	-	7,000
92nd Ave Extension - King St to Old Seward Hwy	-	-	-	4,000	-	4,000	8,000
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	3,000	5,700	-	-	-	-	8,700
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	-	-	-	3,000	-	5,300	8,300
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	5,600	-	-	-	-	-	5,600
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	800	-	1,600	-	-	2,400
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	-	-	750
Bluebell Dr at Golden View Dr Intersection Safety	-	-	1,000	-	-	-	1,000
Branche Dr Reconstruction - 74th Ave to 76th Ave	3,400	-	-	-	-	-	3,400
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	5,300	-	-	-	-	-	5,300
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	-	-	3,000	-	6,000	-	9,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2,000	-	6,000	-	-	-	8,000

2014 - 2019 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	-	-	-	2,000	-	6,000	8,000
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	-	1,500	-	-	-	-	1,500
Country Woods Subdivision Area Road Reconstruction	3,000	-	12,000	-	-	-	15,000
Davis Dr Upgrade - 135th Ave to DeArmoun	1,000	-	3,000	-	-	-	4,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	5,400	-	-	-	-	-	5,400
Duben Ave Upgrade - Patterson St to Muldoon Rd	-	6,400	-	-	-	-	6,400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	700	-	2,380	-	-	-	3,080
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	1,800	-	-	-	-	-	1,800
Eagle River/Chugiak Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Elmore Rd Extension - Abbott Rd to O'Malley Rd	-	-	-	-	5,000	-	5,000
Foothills East Subdivision Area Street Reconstruction	3,000	-	-	-	-	-	3,000
Girdwood Airport Access Road Reconstruction	1,200	-	2,400	-	-	-	3,600
Girdwood RSA Road and Drainage System Rehabilitation	2,500	-	-	-	-	-	2,500
Golden View Dr Connection - Romania Dr to Potter Valley Rd	-	-	-	-	-	3,000	3,000
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	11,000	16,200	-	-	-	-	27,200
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	-	-	1,500	-	4,000	-	5,500
Heights Hill Drainage and Surface Rehab Improvements	1,000	-	1,500	-	-	-	2,500
Hightower Rd Upgrade - Alyeska Hwy to Community Center	900	-	-	-	-	-	900
Hillside LRSAs Road and Drainage System Rehabilitation	500	500	500	500	500	500	3,000
Homestead Rd Extension - Oberg Dr to Voyles Blvd	1,400	-	2,100	-	-	-	3,500
House District 27 Residential Pavement Rehabilitation	1,500	1,500	1,500	1,500	1,500	1,500	9,000
Image Dr/Reflection Dr Road Reconstruction	2,000	-	7,000	-	-	-	9,000
Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St	1,500	-	-	-	-	-	1,500
Lakeview Terrace Subdivision Area Street Reconstruction	2,000	-	4,500	-	-	-	6,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	-	-	2,000
Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	-	-	-	3,000	-	9,000	12,000
Molanary Dr Reconstruction - 84th Ave to 88th Ave	1,500	-	1,500	-	-	-	3,000
Mountain Air Dr/Hillside Dr Extension	9,300	-	-	-	-	-	9,300
Mountain View Area Area Alley Paving & Safety Improvement	250	-	750	-	-	-	1,000
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	1,000	-	-	-	-	-	1,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	5,000	12,800	-	17,800
Northwood Dr Pavement and Storm Drain Rehabilitation - Raspberry Rd to Strawberry Rd	800	-	-	-	-	-	800

2014 - 2019 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	2,200	-	8,600	-	-	-	10,800
Oceanview/Cross/Brandon St Pavement Rehabilitation	-	-	-	2,500	-	-	2,500
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	1,100	-	-	-	-	-	1,100
Opal Dr Road and Drainage Rehab	1,000	-	-	-	-	-	1,000
Patterson St Surface Rehab - Debarr Rd to 20th Ave	-	750	-	-	-	-	750
Piper St Upgrade - Tudor Rd to South End	2,500	-	-	-	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	3,000	-	12,000	-	-	-	15,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	2,100	-	-	-	-	2,100
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	1,000	-	3,000	-	-	-	4,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	1,000	-	2,000	-	-	-	3,000
Road and Storm Drain Matching Program	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Senate District F Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District G Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District H Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District I Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District J Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District K Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District L Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District M Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	500	-	500	-	-	-	1,000
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	5,000	14,500	-	-	-	-	19,500
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	2,000	-	-	-	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	1,600	-	-	-	-	-	1,600
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	7,000	-	-	-	-	-	7,000
State St Upgrade - 11th Ct to 12th Ave	-	750	-	-	-	-	750
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	-	4,500	-	-	-	-	4,500
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	-	5,000	5,000	-	-	-	10,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	3,000	-	5,000	-	-	-	8,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	5,500	-	-	5,500
Viburnum Dr Reconstruction RID	1,100	-	-	-	-	-	1,100
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	4,000	-	11,000	15,000

2014 - 2019 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
PME - Safety							
10th Ave Bike Boulevard - P St to Medfra St	100	-	-	-	-	-	100
112th Ave and Mael St Intersection Safety	50	-	-	-	-	-	50
Improvements							
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	-	1,250	-	-	-	-	1,250
42nd Ave Area Pedestrian and Safety	-	1,600	-	-	-	-	1,600
Improvements - Lake Otis Pkwy to Florina St							
8th Ave at A St and C st Pedestrian Safety	-	150	-	-	-	-	150
Alyeska Hwy Pedestrian Safety Corridor Rehab	25	-	-	-	-	-	25
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	2,000	-	-	-	-	-	2,000
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	-	500	-	1,000	-	-	1,500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	800	-	2,800	-	-	-	3,600
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	-	-	1,000
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	-	1,000	-	-	-	-	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	-	-	500	-	1,000	-	1,500
East Dowling Rd Pedestrian Overpass at Elmore Road	1,500	-	-	-	-	-	1,500
East Northern Light Blvd Pedestrian Overpass	-	1,000	-	-	-	-	1,000
ADA Improvements at Rogers Park Elementary							
Fireweed Ln at Arctic Blvd Pedestrian Safety	200	-	500	-	-	-	700
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	-	-	500	500	500	-	1,500
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	-	1,000	-	-	-	-	1,000
Maplewood St Trail Connection - Sitka St to Bannister Dr	500	-	1,000	-	-	-	1,500
Mountain View Area Traffic and Pedestrian Safety	500	-	-	-	-	-	500
Muldoon Elementary School Pedestrian Safety	750	-	-	-	-	-	750
North Fairview Bike and Pedestrian Safety Improvements	-	500	-	3,500	-	-	4,000
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	500	-	-	-	-	-	500
Pedestrian Safety and Rehab Matching Program	1,200	1,200	1,200	1,200	1,200	1,200	7,200
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	-	950	-	-	-	-	950
Scenic Park Elementary School - Safe Routes to School Improvements	-	250	-	750	-	-	1,000
Spenard Area Railroad Crossing Pedestrian Safety Improvements	-	-	100	-	-	-	100
W 13th Ave Retaining Wall Replacement at R St	250	-	500	-	-	-	750
Wright St at E Tudor Rd Pedestrian Safety	200	-	400	-	-	-	600
PME - Storm Drainage							
Bonnie Jean Estates Subdivision and Dailey Ave Area Storm Drainage	-	900	-	-	-	-	900
Campbell Woods Subd Area Road and Drainage Improvements	4,000	4,000	2,800	-	-	-	10,800
Chester Creek Flooding - Lagoon to A St	400	-	1,600	-	-	-	2,000
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	-	-	500

2014 - 2019 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
College Village Subdivision Storm Rehab	-	250	-	750	-	-	1,000
Egavik Dr/Denali St Area Storm Reconstruction	1,000	-	1,500	-	-	-	2,500
Fish Creek Improvements - Inlet to Lake Otis Pkwy	400	-	-	-	-	-	400
Flooding, Glaciation, and Drainage Matching Program	3,000	4,000	4,000	4,000	4,000	4,000	23,000
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	-	500	-	-	-	-	500
Hillside Drainage Improvements	300	300	300	300	300	300	1,800
Jewel Lake Rd Drainage Improvements at 88th Ave	1,300	-	-	-	-	-	1,300
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	-	2,750	-	-	-	-	2,750
Prospect Heights Subdivision Area Drainage/Flood Study	100	-	-	-	-	-	100
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	400	-	1,500	-	-	-	1,900
Yosemite Dr Area Drainage	6,200	-	-	-	-	-	6,200
PME - Traffic Improvements							
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Intersection Safety and Congestion Relief Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Mountain View Dr and McCarrey St Intersection Safety	2,000	-	-	-	-	-	2,000
Traffic Calming and Safety Improvements	500	500	500	500	500	500	3,000
PME Public Works Misc							
Bridge and Dam Rehabilitation	200	200	200	200	200	200	1,200
Chugach State Park Alternative Access Study	500	-	-	-	-	-	500
Fish Creek Trail - Northwood Dr to Spenard Rd	800	-	-	-	-	-	800
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,200	-	-	-	-	-	1,200
Public Works	304,114	156,515	199,610	120,035	87,740	83,475	951,489
Total	355,453	173,845	206,030	134,000	100,285	87,280	1,056,893

**2014 - 2019 Capital Improvement Program
Federal Funding Requests by Department**
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
Public Transportation							
Paratransit Vehicles							
Paratransit/Transit Vehicles	384	384	384	384	384	384	2,304
Transit Improvements/Facilities							
Bus Stop Improvements	420	420	420	420	420	420	2,520
Improvements to Existing Fleet	280	280	280	280	280	280	1,680
ITS/Automated Operating Systems	80	80	80	80	80	80	480
Management Information System	40	40	40	40	40	40	240
Transit Centers/Facilities	256	256	-	-	-	-	512
Transit Vehicles and Upgrades							
Capital Maintenance/Vehicle Overhaul	172	172	172	172	172	172	1,032
Support Vehicles	80	80	80	80	80	80	480
Transit Fleet Expansion/Replacement	1,530	2,000	1,000	1,000	1,000	1,000	7,530
Public Transportation	3,242	3,712	2,456	2,456	2,456	2,456	16,778
Public Works							
Loussac Renovation	-	-	3,000	-	-	-	3,000
Public Works	-	-	3,000	-	-	-	3,000
Total	3,242	3,712	5,456	2,456	2,456	2,456	19,778

2014 - 2019 Capital Improvement Program
Other Funding Requests by Department
(in thousands)

Projects	2014	2015	2016	2017	2018	2019	Total
Information Technology							
Applications							
CAMA 2014	5,000	-	-	-	-	-	5,000
Microsoft Enterprise Agreement	750	750	-	-	-	-	1,500
Open Data and Open311	-	100	-	-	-	-	100
Infrastructure							
Enterprise Virtualization 2014	2,930	-	-	-	-	-	2,930
Enterprise Wireless	-	200	-	-	-	-	200
Lifecycle Management	125	900	125	125	600	-	1,875
Integration							
Enterprise Video Consolidation	-	-	-	-	-	-	-
Management Information Systems							
Enterprise VOIP (IP Telephony)	300	100	100	300	300	-	1,100
Information Technology	9,105	2,050	225	425	900	-	12,705
Library							
Chugiak-Eagle River Library Materials and Technology	190	190	190	190	190	190	1,140
Girdwood Library Materials and Technology	111	111	111	111	111	111	666
Loussac Library Materials and Technology	388	388	388	388	388	388	2,328
Mountain View Library Materials and Technology	146	146	146	146	146	146	876
Muldoon Library Materials and Technology	146	146	146	146	146	146	876
Library	981	981	981	981	981	981	5,886
Public Works							
Maintenance and Operations - Facility Improvement/Renovations							
Loussac Renovation	-	2,000	3,000	-	-	-	5,000
Major Municipal Facility Upgrade Projects	840	850	485	877	790	715	4,557
Maintenance and Operations - Fleet Services							
Fleet Maintenance Replacement Purchases	2,200	3,387	7,856	7,352	9,439	8,807	39,041
PME - Roadway Improvements							
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	300	-	1,020	-	-	-	1,320
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Homestead Rd Extension - Oberg Dr to Voyles Blvd	600	-	900	-	-	-	1,500
Public Works	4,540	6,837	13,861	8,829	10,829	10,122	55,018
Total	14,626	9,868	15,067	10,235	12,710	11,103	73,609

2014 - 2019 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
1% for Art Conservation	PW
100th Ave Extension Phase II - Minnesota Dr to C St	PW
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PW
10th Ave Bike Boulevard - P St to Medfra St	PW
112th Ave and Mael St Intersection Safety Improvements	PW
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PW
164th Ave Upgrade - Golden View Dr West	PW
16th Ave Reconstruction - A St to Gambell St	PW
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	PW
42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Florina St	PW
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PW
59th Ave Exit - West Dowling Rd to Arctic Blvd	PW
64th Ave Surface Rehab - Brayton Dr to Quinhagak St	PW
64th Ave Upgrade/Reconstruction - Laurel St to Norm Dr	PW
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PW
70th Ave Extension - Arlene St to Timothy St	PW
76th Ave Reconstruction - King St to Old Seward Hwy	PW
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	PW
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PW
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	PW
8th Ave at A St and C St Pedestrian Safety	PW
92nd Ave Extension - King St to Old Seward Hwy	PW
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott R	PW
ADA Improvements	PW
AFD Vehicle Maintenance Facility Upgrades	PW
Alaska Railroad Crossing Rehabs	PW
Alyeska Hwy Pedestrian Safety Corridor Rehab	PW
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	PW
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW
Anchorage Golf Course	PW
Anchorage Golf Course Master Plan	PW
Anchorage Historic Preservation Program	CD
Anchorage Historical Properties Renovations	PW
Anchorage Memorial Cemetery	PW
Anchorage Museum at Rasmuson Center	PW
Anchorage Senior Center Renovations	PW
Anchorage Signal System, Signage, and Safety Improvements	PW
APD Expansion Phase II Indoor Secure Storage	APD
APD Expansion Phase IV Headquarters Remodel	PW
APD Headquarters Expansion - Phase III	PW
APD Headquarters HVAC Controls & Code Upgrades	PW
APD Headquarters Roof Replacement	PW
APDES Stormwater Maintenance Equipment	PW
APF Neighborhood Park Fix-Its - Eastchester Park	P&R
APF Neighborhood Park Fix-Its - Emerald Hills Park	P&R
APF Neighborhood Park Fix-Its - Forsythe Park	P&R

2014 - 2019 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
APF Neighborhood Park Fix-Its - Heather Stone Park Tot Lot	P&R
APF Neighborhood Park Fix-Its - Moen Park	P&R
APF Neighborhood Park Fix-Its - Pioneer Park Playground	P&R
APF Neighborhood Park Fix-Its - Pop Carr	P&R
APF Neighborhood Park Fix-Its - Springer Park	P&R
APF Neighborhood Park Fix-Its - Storck Park	P&R
APF Playground Replacements - David Green Park	P&R
APF Playground Replacements - David Rose park	P&R
APF Playground Replacements - Jewel Lake Park	P&R
APF Playground Replacements - Pamela Joy Lowry Park	P&R
APF Playground Replacements - Susan Nightengale McKay Park	P&R
APF Playground Replacements - Williwaw East Park	P&R
APF Project - Cuddy Family Midtown Park Electrical Upgrades	P&R
APF Project - Davis Park Pump Track	P&R
APF Project - Earthquake Park	P&R
APF Project - Lloyd Steel to Balto Seppala Trail Connection & Park Improvements	P&R
APF Project - Westchester Lagoon Nature Trail	P&R
APF Project - Wonder Park Corridor Safe Route to School	P&R
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	PW
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	PW
ARDSA Lift Station/Thaw Station Rehabilitation	PW
ARDSA Road and Drainage System Rehabilitation	PW
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	PW
ARDSA Street Light Improvements	PW
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PW
Ben Boeke Ice Arena Upgrades	PW
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	PW
Bering Street Fleet Maintenance Roof	PW
Birchtree/Elmore LRSA Road and Drainage	PW
Bluebell Dr at Golden View Dr Intersection Safety	PW
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	PW
Bonnie Jean Estates Subdivision and Dailey Ave Area Storm Drainage	PW
Branche Dr Reconstruction - 74th Ave to 76th Ave	PW
Bridge and Dam Rehabilitation	PW
Bus Stop Improvements	PTD
CAMA 2014	IT
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PW
Campbell Creek at Greenhill Way Water Quality	PW
Campbell Woods Subd Area Road and Drainage Improvements	PW
Capital Maintenance/Vehicle Overhaul	PTD
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	PW
Centennial Celebration	PW
Chester Creek at Muldoon Road Realignment and Channel Improvements	PW
Chester Creek Flooding - Lagoon to A St	PW
Chester Creek Sports Complex Parking Lot	PW
Chugach State Park Alternative Access Study	PW
Chugiak - Eagle River Areawide Aquifer Study	PW

2014 - 2019 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
Chugiak - Eagle River Areawide Drainage Plan	PW
Chugiak Senior Center Phase II & III	PW
Chugiak-Eagle River Library Materials and Technology	Lib
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PW
City Hall Safety & Improvements	PW
College Village Subdivision Storm Rehab	PW
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	PW
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	PW
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PW
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	PW
Cordova St Trail Connections to Ship Creek and Chester Creek	PW
Country Woods Subdivision Area Road Reconstruction	PW
Davis Dr Upgrade - 135th Ave to DeArmoun Rd	PW
Dempsey Anderson Ice Arena Upgrades	PW
Dena'ina Center	PW
Deteriorated Properties Remediation	PW
DHHS Headquarters Building	PW
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	PW
Duben Ave Upgrade - Muldoon Rd to Bolin St	PW
Duben Ave Upgrade - Patterson St to Muldoon Rd	PW
E911 Upgrade/Contract Renewal 10 Year	APD
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PW
Eagle River/Chugiak Road and Drainage Rehab	PW
East Dowling Rd Pedestrian Overpass at Elmore Road	PW
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park	PW
Elementary	
Egan Center Upgrades	PW
Egavik Dr/Denali St Area Storm Reconstruction	PW
Elmore Rd Extension - Abbott Rd to O'Malley Rd	PW
Emergency Vehicle Shop Replacement	PW
Enterprise Virtualization 2014	IT
Enterprise VOIP (IP Telephony)	IT
Enterprise Wireless	IT
Facility Safety/Code Upgrades	PW
Fields: Field Improvement Matches	P&R
Fields: Four Year Artificial Turf Conversion Plan for Kincaid Park	P&R
Fire Ambulance Replacement	AFD
Fire Engine Replacement	AFD
Fire Hurst Extrication Equipment	AFD
Fire Ladder Truck Replacement	AFD
Fire Training Center Equipment	AFD
Fire Training Center Equipment - Vehicle Fire Prop	AFD
Fire Water Tender Replacement	AFD
Fireweed Ln at Arctic Blvd Pedestrian Safety	PW
Fish Creek Improvements - Inlet to Lake Otis Pkwy	PW
Fish Creek Trail - Northwood Dr to Spenard Rd	PW

2014 - 2019 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PW
Fleet Maintenance Replacement Purchases	PW
Fleet Maintenance Shop	PW
Flooding, Glaciation, and Drainage Matching Program	PW
Foothills East Subdivision Area Street Reconstruction	PW
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	PW
Girdwood Airport Access Road Reconstruction	PW
Girdwood Library Materials and Technology	Lib
Girdwood RSA Road and Drainage System Rehabilitation	PW
Girdwood Tennis Courts	P&R
Golden View Dr Connection - Romania Dr to Potter Valley Rd	PW
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	PW
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	PW
Heights Hill Drainage and Surface Rehab Improvements	PW
Hightower Rd Upgrade - Alyeska Hwy to Community Center	PW
Hillside Drainage Improvements	PW
Hillside LRSAs Road and Drainage System Rehabilitation	PW
Homestead Rd Extension - Oberg Dr to Voyles Blvd	PW
House District 27 Residential Pavement Rehabilitation	PW
Image Dr/Reflection Dr Road Reconstruction	PW
Improvements to Existing Fleet	PTD
Intersection Safety and Congestion Relief Matching Program	PW
ITS/Automated Operating Systems	PTD
Jewel Lake Rd Drainage Improvements at 88th Ave	PW
Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St	PW
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	PW
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	PW
Lakeview Terrace Subdivision Area Street Reconstruction	PW
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW
Lifecycle Management	IT
Little Campbell Creek Basin Improvements	PW
Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	PW
Loussac Library Materials and Technology	Lib
Loussac Renovation	PW
Major Municipal Facility Fire Alarm System Replacement Phase III	PW
Major Municipal Facility Upgrade Projects	PW
Major Municipal Facility Upgrade Projects - Deferred	PW
Management Information System	PTD
Maplewood St Trail Connection - Sitka St to Bannister Dr	PW
MDT Technology Refresh	APD
Microsoft Enterprise Agreement	IT
Midtown Transit Facility	PTD
Miscellaneous Public Facility Security Upgrades	PW
Molanary Dr Reconstruction - 84th Ave to 88th Ave	PW
Mountain Air Dr/Hillside Dr Extension	PW
Mountain View Area Area Alley Paving & Safety Improvement	PW
Mountain View Area Traffic and Pedestrian Safety	PW

2014 - 2019 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
Mountain View Dr and McCarrey St Intersection Safety	PW
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	PW
Mountain View Library Materials and Technology	Lib
Mulcahy Park Stadium Relocation & Replacement	P&R
Muldoon Elementary School Pedestrian Safety	PW
Muldoon Library Materials and Technology	Lib
New Fire Station in Eagle River valley	AFD
New Fire Station in the Abbott Loop Area	AFD
New Fire Station on the UAA campus	AFD
North Fairview Bike and Pedestrian Safety Improvements	PW
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PW
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PW
Northwood Dr Pavement and Storm Drain Rehabilitation - Raspberry Rd to Strawberry Rd	PW
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	PW
Oceanview/Cross/Brandon St Pavement Rehabilitation	PW
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	PW
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW
Opal Dr Road and Drainage Rehab	PW
Open Data and Open311	IT
Paratransit/Transit Vehicles	PTD
Parks: Valley of the Moon Park Improvements and Parking Lot Expansion	P&R
Parks: Campbell Creek Bank Restoration	P&R
Parks: Citywide ADA Improvements	P&R
Parks: Citywide Park and Playground Safety & Lighting Improvements	P&R
Parks: Delaney Park	P&R
Parks: Far North Bicentennial Park Safety Improvements	P&R
Parks: Margaret Eagan Sullivan Park - Lagoon	P&R
Parks: Point Woronzof Park	P&R
Parks: Sitka Street Park and Connectivity Improvements	P&R
Parks: Town Square Park Electrical Improvements for special events and vendors	P&R
Patterson St Surface Rehab - DeBarr Rd to 20th Ave	PW
Pedestrian Safety and Rehab Matching Program	PW
Performing Arts Center Upgrades	PW
Permit Center Parking Lot Completion	PW
Piper St Upgrade - Tudor Rd to South End	PW
Playground and Park Shelter Safety Improvements	P&R
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW
Pool Filtration System	PW
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PW
Prospect Heights Subdivision Area Drainage/Flood Study	PW
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PW
Recreation Center: Delaney Park Building Improvements	P&R
Recreation Center: Westchester Lagoon Building	P&R
Recreation Centers - Computer Lab Upgrades	P&R
Recreation Centers - Spenard and Fairview Recreation Center Equipment	P&R

2014 - 2019 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
Recreation Centers: Fairview Recreation Center Parking Lot	P&R
Recreation Centers: Goose Lake Curling Center and Parking Lot Improvements	P&R
Recreation Centers: Kincaid Facilities Safety Upgrades	P&R
Recreation Centers: Kincaid Park Emergency Response Equipment To Access Remote Park, Trail, Inlet Be	P&R
Recreation Centers: Kincaid Parking Lot Expansion & Safety Improvements	P&R
Recreation Centers: Spenard Skate Park Safety Improvements	P&R
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PW
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	PW
Reeve Blvd Street Maintenance Facility	PW
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	PW
Replace Glacier City Hall & Little Bears Facilities - Girdwood	PW
Road and Storm Drain Matching Program	PW
Scenic Park Elementary School - Safe Routes to School Improvements	PW
School Zone Safety	PW
Security Fencing at Old ANMC Hospital Property	PW
Senate District F Residential Pavement Rehabilitation	PW
Senate District G Residential Pavement Rehabilitation	PW
Senate District H Residential Pavement Rehabilitation	PW
Senate District I Residential Pavement Rehabilitation	PW
Senate District J Residential Pavement Rehabilitation	PW
Senate District K Residential Pavement Rehabilitation	PW
Senate District L Residential Pavement Rehabilitation	PW
Senate District M Residential Pavement Rehabilitation	PW
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PW
South Central Law Enforcement Tactical Range/Construction	PW
Spenard Area Railroad Crossing Pedestrian Safety Improvements	PW
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PW
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	PW
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	PW
Sperstad Subdivision Area Road Reconstruction	PW
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW
State St Upgrade - 11th Ct to 12th Ave	PW
Stormwater Runoff Retention Pilot Project	PW
Stormwater Sediment Treatment Facility	PW
Street Maintenance - Northwood	PW
Street Maintenance Snow Removal Equipment	PW
Street Maintenance/Northwood Fuel Station Installation - Phase II	PW
Sullivan Arena Facility Upgrades	PW
Support Vehicles	PTD
Swimming Pool Improvements	P&R
Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy	PW
Toilsome Hill Dr/Glen Alps Rd, Canyon Rd Improvements Phase II	PW
Traffic Calming and Safety Improvements	PW
Trails: Fish Creek Trail Surface Rehabilitation & Safety Improvements	P&R
Trails: Lighting Conversion to LED, Kincaid, FNBP, Chester Creek , Campbell Creek,	P&R
Trails: Resurfacing & Safety Upgrades - Resurfacing Anchorage's Bike Trail System	P&R

2014 - 2019 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
Transit Centers/Facilities	PTD
Transit Facilities Upgrades & Security Improvements	PW
Transit Fleet Expansion/Replacement	PTD
Transit Security and Facilities Improvements	PTD
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	PW
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PW
Underground Contaminated Site Remediation	PW
Viburnum Dr Reconstruction RID	PW
W 13th Ave Retaining Wall Replacement at R St	PW
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	PW
Whitney Dr Upgrade - North C St to Post Rd	PW
Wright St at E Tudor Rd Pedestrian Safety	PW
Yosemite Dr Area Drainage	PW

Note: AFD - Anchorage Fire Department; APD - Anchorage Police Department; CD - Community Development Department; IT - Information Technology Department; Lib - Library Department; P&R - Parks and Recreation Department; PTD - Public Transportation Department; PW - Public Works Department