

Proposed
2013 Capital Improvement Budget
2013 - 2018 Capital Improvement Program

MUNICIPALITY OF ANCHORAGE

DAN SULLIVAN, MAYOR

ASSEMBLY

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2013 Capital Improvement Budget 2013 – 2018 Capital Improvement Program

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MUNICIPALITY OF ANCHORAGE

General Government

2013 - 2018 Capital Improvement Program

The 2013 - 2018 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2013 - 2018 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

Anchorage School District and Municipal Utilities present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or Municipal Utilities, unless specifically noted.

Capital Overview

The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> \$100,000
Building Improvements	> \$50,000
Land Improvements	> \$50,000
Machinery & Equipment	> \$5,000
Vehicles	> \$5,000
Office Furniture and Fixtures	> \$5,000
Computer Software and Hardware	> \$1,000
Infrastructure	> \$1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

Project Budget

The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies projects and funding sources for the upcoming fiscal year; and
- Capital Improvement Plan (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

Planning Process

The Office of Management and Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project, the CIB lists its scope, funding source, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect his priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

In order to get to that final budget, the Mayor's priorities are communicated to departments and a survey is distributed to local community councils who prioritize projects as well as identify other needs. The departments also review projects previously included in the six-year CIP. This combined input is reflected in the draft reviewed by the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP and are sent to the Assembly as the proposed CIB and proposed CIP.

Approval Process

The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP. This summary is high-level and includes the total of the projects by department, year, and funding source (AMC 6.10.040);
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (AMC 6.10.040 Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings also are required, which are held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The final adoption of the capital budgets is in November or 30 days prior to the end of the fiscal year (AMC 6.10.040).

Funding Sources

General Obligation (GO) Bonds - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold; re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

A goal of the Mayor is to not increase the overall amount of the Municipality's general obligation debt. To that end, the total of any proposed bond package can't exceed the amount of debt being retired in any one year.

State Grants - Requests for state funding are included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

Federal grants - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

Other - Other funding sources include mill levy and operating contributions that are approved in the Municipality's operating budget and are available as early as January. Also, capital/master lease, inter-fund loans, or donations are typical in this category. These types of funding are used when projects do not qualify within the stated above

funding criteria or have been exhausted. If the project is approved, the assembly will decide on the terms and rates for the loans at the appropriation.

Operations and Maintenance (O&M)

Capital investments may generate operating costs and these costs are often times absorbed within the operating budget as on-going. However, these costs may reduce or increase as decisions and actions regarding the control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating cost. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.

The Assembly will determine which capital projects will have a significant impact on the general operating budget. Voter approval is required for capital project at the general or special election on a ballot proposition that sets forth information on estimated construction, O&M, of the project to be added to the tax limitation on the general government operating budget.

Annual Capital Improvement Budget (CIB)^[1] and Capital Improvement Program (CIP)^[2] Development Process

Approximate Timing of Events											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
CIB/CIP REVIEW											
BUDGET PROCESS		Community Council Survey developed	Community Council Survey distributed	MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis	Preliminary and proposed CIB/CIP prepared and introduced to Assembly -- Commissions review	Work sessions; Assembly comments; and Public hearings	Assembly amendments	Approved CIB/CIP published	
			CC Survey results received			Mayor review/comments			Final approval		
BONDS	Final administration Bond propositions developed and introduced to Assembly	Bond proposition hearing - Assembly approves ballot propositions	Final Bond fact sheet distributed	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
STATE/ FEDERAL GRANTS	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/ delivered to Congress	Liaison with Legislature during session	Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded	Assembly AR Approved (effective 7/1)			Legislative program developed	

[1] Refers to the current budget year, i.e., the next calendar year

[2] Refers to the six year program including the current budget year and an additional five years

[3] Grant funding requests are detailed in the CIB/CIP; grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.

2013 Capital Improvement Budget
2013 - 2018 Capital Improvement Program
Budget Preparation Calendar

Action	Due Date
Distribute Community Council Surveys	March 15
Capital rollover in TeamBudget	April 18
Analyst/Department training on budget system for Capital	Week of June 11
Dept finalize project entry in TeamBudget (date factor - legi grants bill comes out in June)	June 4 - 29
Community Council surveys due to OMB	June 29
Departments submit changes to 2013 - 2017 CIP and 2018 additions	Aug 3
Mayor's preliminary review - meet with depts	July 23 - Aug 3
Departments review proposed capital budget	Aug 6
Mayor's Final Decision on CIB/CIP	Aug 24
OMB delivers 120-day submission to Assembly <i>A. 6.10.040 Submittal and adoption of municipal operating and capital budget.</i> <i>At least 120 days before the end of the fiscal year the mayor shall submit to the assembly...</i>	Sept 1
Preparation of Final narratives & data presentations	Sept 4 - 14
OMB completes Proposed CIB/CIP Book, AR, AM, & AO	Sept 7
Final print-ready budget documents	Sept 21
OMB presents CIB/CIP to Planning & Zoning Commission for recommendations	Oct 1
OMB submit budget to Assembly <i>Section 13.03. Operating and capital budget. At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly a proposed operating and capital budget for the next fiscal year.</i>	Oct 1

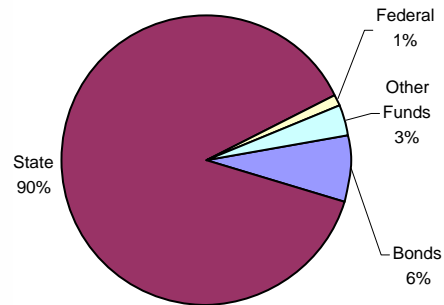
2013 Capital Improvement Budget
2013 - 2018 Capital Improvement Program
Budget Preparation Calendar

Action	Due Date
Formal introduction of CIB/CIP ordinance & resolution Introduction of Mayor's budget to assembly	Oct 9
Assembly work session - 2013 overview/department presentations	Oct 12
Assembly work session - Capital/Enterprises	Oct 19
Public Hearing #1 (proposed date) <i>C. Section 13.04. Budget hearing.</i>	Oct 23
Public Hearing #2 (proposed date)	Nov 13
Assembly work session - Assembly amendments	Nov 16
Assembly adoption CIB/CIP (proposed date) <i>D. 6.10.040 Submittal and adoption of municipal operating and capital budget.</i>	Nov 27

Capital Improvement Budget

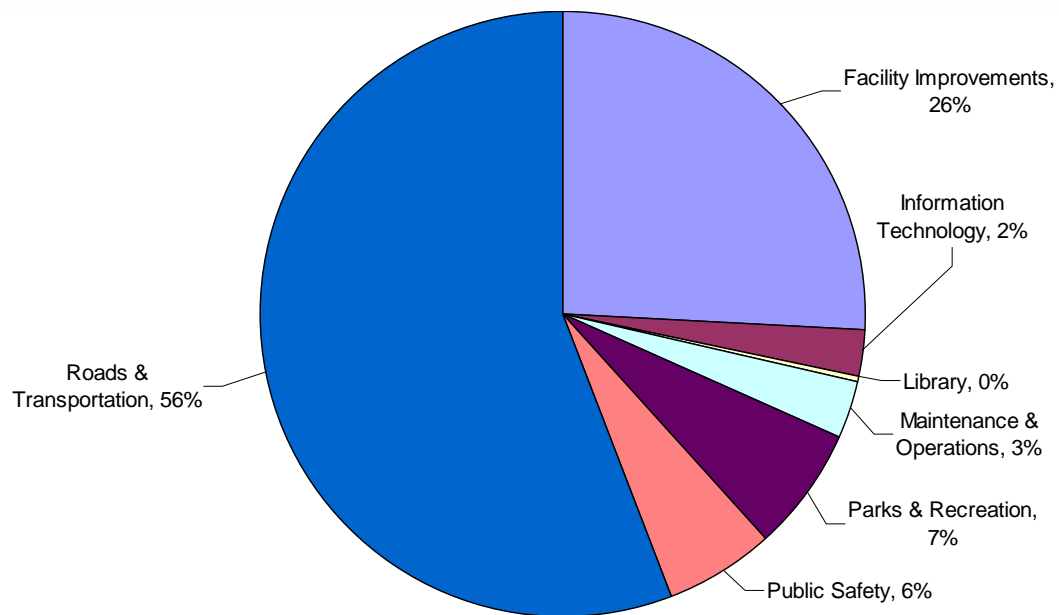
2013 Proposed Funding Sources

Funds	\$	%
State	431.1M	90%
Bonds	28.7M	6%
Other	17.6M	3%
Federal	3.3M	1%
Total	480.7M	100%



2013 Project Totals by Functioning Group (in thousands)

Category	\$	%
Facility Improvements	124,030	26%
Information Technology	11,930	2%
Library	1,120	0%
Maintenance & Operations	16,900	3%
Parks & Recreation	31,343	7%
Public Safety	27,967	6%
Roads & Transportation	267,425	56%
Total	480,715	100%



Significant Non-Routine Capital Projects

Most of the capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some will have significant impact on the operating budget.

Anchorage Area-Wide Radio Network (AWARN) Infrastructure Upgrades - \$5,302,000

AWARN is the Anchorage portion of the Alaska Land Mobile Radio Network (ALMR). It is via this radio network that all Anchorage departments communicate among themselves and with state and federal law enforcement and emergency medical responders. The State and Federal users are currently performing a life cycle and technology upgrade on the statewide system. It is necessary to perform a similar update to the Anchorage system, AWARN, to maintain radio interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents. (Page 383)

Anchorage Senior Center Renovations - \$3,680,000

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility. (Page 386)

Computer Assist Mass Appraisal (CAMA) - \$5,000,000

Replace 30 year old legacy property appraisal system with a relational database system, spatially referenced and fully integrated with GIS data and 3D intelligent aerial imagery. (Page 107)

Centennial Celebration - \$2,500,000

Funding for this project will be utilized for establishment of events and programs for the Anchorage Centennial Celebration. The Anchorage Centennial will commemorate the 100th Anniversary of the Historic land auction in July 1915 that established Anchorage as a township. The Anchorage Centennial events will begin in April 2013 with the Commissioning of the USS Anchorage and will include a series of existing events produced by organizations with anniversaries. These anniversary events will provide a series that can be packaged and marketed for an extended tourism and economic impact. Additional programs will be developed to engage and celebrate our diverse community and create significant opportunities for educational and commemorative projects. The expenses expected with an event of this magnitude are significant, as well as the potential for a very good economic impact. (Page 388)

Department of Health and Human Services (DHHS) Headquarters - \$25,000,000

This project will replace the aging DHHS Public Health building at 9th Avenue & L Street. The funds will be used to construct a new state of the art public health headquarters facility. (Page 387)

E911 Upgrade - \$1,600,000

This project will fund planning of 10 year contract upgrade and renewal to E911 system. Initial funding is for upfront consultant contract for research, coordination and design of major components and functionalities for total system rehabilitation. Second year funding will allow full implementation of the new E911 system that will service the Anchorage Public Safety Access Point (PSAP) through 2025. (Page 88)

Enterprise Virtualization - \$2,930,000

Software upgrades from Office 2003, server and storage consolidation and virtualization. (Page 94)

Geographic Information Systems (GIS) Restructuring - \$4,000,000

Consolidate multiple citywide GIS to leverage newer technology and share resources with AWWU and ML&P in order to provide efficient services across the Municipality. (Page 95)

Midtown Transit Facility - \$8,000,000

The project will construct a new transit center in Midtown for future benefit and growth of the Anchorage People mover fixed route transit system. The project will include site investigation, site acquisition, route restructuring, design and construction for a transit oriented development. The new Transit Center in Midtown will provide improved access to public transportation services to the public and the critical foundation to meeting the future needs for transportation in Anchorage (Page 180)

2013 – 2018 O&M

As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for in the year(s) after the work is complete. For 2013 – 2018 CIP O&M, the identified costs are increase to the operating budget due to addition of IT operating software (maintenance support fees), facilities expansion (utilities, etc), and road improvements (street maintenance). Yearly costs by departments are projected as follows:

2013 - 2018 O&M Estimate

(in thousands)

Department	2013	2014	2015	2016	2017	2018
Information Technology	492	459	464	331	201	207
Public Transportation	-	7	7	7	7	-
Public Works	294	33	235	437	141	196
Total	786	499	706	775	349	403

General Obligation Bond Propositions
History of Voter Approved
(in millions)

Year	Roads and Transit	Public Safety	Parks and Recreation, Library, and Museum	Total
2012	27.5	1.6	2.8	31.8
2011	30.9	2.3	-	33.2
2010	31.3	1.9	-	33.2
2009	40.2	2.5	-	42.7
2008	45.5	4.7	8.9	59.1
2007	36.4	7.0	5.0	48.4
2006	41.1	2.0	-	43.1
2005	46.4	0.5	-	46.9
2004	46.5	8.9	-	55.4
2003	40.0	2.9	-	42.9
2002	34.7	10.7	1.0	46.4
2001	33.9	8.3	4.8	47.0
2000	28.8	6.3	8.0	43.1
Total	483.2	59.6	30.5	573.2

History of State Legislative Capital Grants Awarded to the Municipality of Anchorage

Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc		Total
								Misc	Other	
2012	SB 160	3,266,700	3,100,000	-	1,075,000	106,125,250	6,963,150	31,267,375	98,500,000	250,297,475
2011	SB 46	1,477,100	3,466,300			49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75 SB	-	-	-	-	-	-	1,000,000	-	1,000,000
2008	221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000	-	10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000	-	4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000	-	4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158	-	5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-	-	(1,253,446)
1997	SB 107	245,000	-	-	-	1,553,464	1,704,000	2,980,000	-	6,482,464
1997	SB 107	-	-	-	-	(230,421)	(18,793)	-	-	(249,214)
Total		17,744,000	8,664,800	255,000	2,945,000	408,486,528	31,128,206	83,645,683	157,217,294	710,086,511

2013 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Anchorage Fire	795	7,460	60	100	8,415
Anchorage Police	600	13,650	-	-	14,250
Information Technology	-	-	-	11,930	11,930
Library	-	220	-	900	1,120
Parks and Recreation	2,400	27,583	-	160	30,143
Public Transportation	525	8,700	3,250	-	12,475
Public Works	24,376	373,531	-	4,475	402,382
Total	28,696	431,144	3,310	17,565	480,715

2013 Capital Improvement Budget
Department Summary by Division and Funding Source
(in thousands)

Department	Bonds	State	Federal	Other	Total
Anchorage Fire					
Anchorage Fire	-	2,510	60	-	2,570
Chugiak Fire	-	450	-	100	550
Emergency Medical Services	795	-	-	-	795
Girdwood Fire	-	4,500	-	-	4,500
Anchorage Fire	795	7,460	60	100	8,415
Anchorage Police					
Police	600	13,650	-	-	14,250
Anchorage Police	600	13,650	-	-	14,250
Information Technology					
Applications	-	-	-	5,000	5,000
Infrastructure	-	-	-	2,930	2,930
Management Information Systems	-	-	-	4,000	4,000
Information Technology	-	-	-	11,930	11,930
Library					
Libraries	-	220	-	900	1,120
Library	-	220	-	900	1,120
Parks and Recreation					
Facilities	-	9,944	-	65	10,009
Parks Development	-	9,664	-	75	9,739
Trails	2,400	7,975	-	20	10,395
Parks and Recreation	2,400	27,583	-	160	30,143
Public Transportation					
Paratransit Vehicles	96	-	384	-	480
Transit Improvements/Facilities	258	8,000	1,642	-	9,900
Transit Vehicles and Upgrades	171	700	1,224	-	2,095
Public Transportation	525	8,700	3,250	-	12,475
Public Works					
Maintenance and Operations					
Code/Safety Improvements	2,651	3,551	-	-	6,202

2013 Capital Improvement Budget
Department Summary by Division and Funding Source
(in thousands)

Department	Bonds	State	Federal	Other	Total
Facility	800	128,745	-	985	130,530
Fleet Services	-	2,500	-	2,200	4,700
Project Management and Engineering (PME)					
Roadway Improvements	9,000	183,010	-	1,290	193,300
Safety	1,400	16,500	-	-	17,900
Storm Drainage	5,975	23,775	-	-	29,750
Traffic Improvements	2,750	8,000	-	-	10,750
Misc	1,800	7,450	-	-	9,250
Public Works	24,376	373,531	-	4,475	402,382
Total	28,696	431,144	3,310	17,565	480,715

2013 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Fire					
Fire Ambulance Replacement	795	-	-	-	795
Anchorage Fire	795	-	-	-	795
Anchorage Police					
E911 Upgrade/Contract Renewal 10 Year	600	1,000	-	-	1,600
Anchorage Police	600	1,000	-	-	1,600
Parks and Recreation					
Trails					
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	2,400	-	-	-	2,400
Parks and Recreation	2,400	-	-	-	2,400
Public Transportation					
Transit Improvements/Facilities					
Bus Stop Improvements	78	-	422	-	500
Improvements to Existing Fleet	50	-	200	-	250
ITS/Automated Operating Systems	20	-	80	-	100
Management Information System	10	-	40	-	50
Transit Canters/Facilities	100	-	900	-	1,000
Transit Vehicles and Upgrades					
Capital Maintenance/Vehicle Overhaul	43	-	172	-	215
Support Vehicles	20	-	80	-	100
Transit Fleet	108	-	972	-	1,080
Expansion/Replacement					
Paratransit Vehicles					
Paratransit/Transit Vehicles	96	-	384	-	480
Public Transportation	525	-	3,250	-	3,775
Public Works					
Maintenance & Operations - Code/Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2,651	2,651	-	-	5,302

2013 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Maintenance & Operations - Facility Improvements/Renovations					
North Anchorage Street Maintenance Facility	500	2,500	-	-	3,000
Street Maintenance/Northwood Fuel Station Installation - Phase III	300	-	-	-	300
Maintenance & Operations - Fleet Services					
ARDSA Road and Drainage System Rehabilitation	600	-	-	-	600
Branche Dr Reconstruction - 74th Ave to 76th Ave	100	-	-	-	100
Cliffside Dr/Eastridge Dr Reconstruction RID	2,600	-	-	-	2,600
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	700	-	-	-	700
Pavement Rehab Matching Program	4,000	6,000	-	-	10,000
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	1,000	-	-	-	1,000
PME - Safety					
ADA Improvements	200	-	-	-	200
Miscellaneous Small Pedestrian Projects	200	-	-	-	200
Pedestrian Safety and Rehab Matching Program	1,000	1,000	-	-	2,000
PME - Storm Drainage					
ARDSA Lift Station/Thaw Station Rehabilitation	250	-	-	-	250
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	1,000	-	-	-	1,000
C St at 20th Ave Area Drainage	825	825	-	-	1,650
Campbell Creek at Greenhill Way Water Quality	100	2,400	-	-	2,500
Drainage Retention Pilot Project Development	400	-	-	-	400
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	-	-	6,000

2013 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	100	2,500	-	-	2,600
Miscellaneous Culvert Replacement For Flood Hazard Reduction	200	-	-	-	200
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	100	2,900	-	-	3,000
PME - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	650	-	-	-	650
ARDSA Street Light Improvements	500	500	-	-	1,000
Intersection Safety and Congestion Relief Matching Program	1,000	5,000	-	-	6,000
School Zone Safety	500	-	-	-	500
Traffic Calming and Safety Improvements	100	2,500	-	-	2,600
PME Public Works Misc					
Alaska Railroad Crossing Rehabs	600	-	-	-	600
Bridge and Dam Rehabilitation	200	200	-	-	400
Street Maintenance Heavy Equipment Replacement	1,000	2,000	-	-	3,000
Public Works	24,376	33,976	-	-	58,352
Total	28,696	34,976	3,250	-	66,922

2013 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Anchorage Fire					
Anchorage Fire					
AFD Dry Suit Replacement	20	-	-	-	20
Fire 4-Wheeler Emergency Rescue Equipment	15	-	-	-	15
Fire Essential Facilities Fuel Upgrades	990	-	-	-	990
Fire Hurst Extrication Equipment	105	-	-	-	105
Fire Rescue Struts Replacement	40	-	-	-	40
Fire Station 10 Water Improvement	75	-	-	-	75
Fire Training Center Equipment	50	-	-	-	50
Fire Training Center Equipment - Safety	140	-	60	-	200
Fire Training Center Equipment - Vehicle Fire Prop	75	-	-	-	75
Fire Water Tender Replacement	650	-	-	-	650
Fire Wildland Fire Apparatus Replacement	350	-	-	-	350
Chugiak Fire					
Fire Engine Replacement - Chugiak	450	-	-	100	550
Girdwood Fire					
Fire Station 41 Renovation - Girdwood	4,500	-	-	-	4,500
Anchorage Fire	7,460	-	60	100	7,620
Anchorage Police					
APD Expansion Phase II Indoor Secure Storage	12,500	-	-	-	12,500
E911 Upgrade/Contract Renewal 10 Year	1,000	600	-	-	1,600
MDT Technology Refresh	150	-	-	-	150
Anchorage Police	13,650	600	-	-	14,250
Library					
Chugiak-Eagle River Library Materials and Technology	40	-	-	180	220
Girdwood Library Materials and Technology	40	-	-	90	130
Loussac Library Materials and Technology	60	-	-	360	420
Mountain View Library Materials and Technology	40	-	-	135	175
Muldoon Library Materials and Technology	40	-	-	135	175
Library	220	-	-	900	1,120
Parks and Recreation					
Parks Development					
Anchorage Disc Golf Course Development	250	-	-	25	275
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	165	-	-	-	165
Creekside Park Little League Field	25	-	-	-	25
Downtown - Fairview Area Neighborhood Park Safety Upgrades	165	-	-	-	165
Downtown Trees	300	-	-	-	300
Elderberry Park Rehabilitation & Safety Upgrades	765	-	-	-	765
Far North Bicentennial Park Safety Improvements	500	-	-	-	500
Forsythe Park	250	-	-	-	250
Girdwood Tennis Courts	200	-	-	-	200
Independence Park Development	500	-	-	-	500
Kincaid Parking Lot Expansion & Safety	1,000	-	-	-	1,000
Margaret Eagan Sullivan Park - Lagoon	600	-	-	-	600

2013 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	165	-	-	-	165
Moen Park Improvements	300	-	-	-	300
Northeast Anchorage Area Neighborhood Park Safety Upgrades	168	-	-	-	168
Northeast Anchorage Bike Skills Park and Pump	61	-	-	-	61
Nunaka Valley Park	500	-	-	-	500
Papago Park Ballfield Improvements	400	-	-	-	400
Pena Park	15	-	-	-	15
Section 36 Park & Trail Improvements	500	-	-	-	500
Sitka Street Park and Connectivity Improvements	2,000	-	-	50	2,050
Southwest Anchorage Area Neighborhood Park Safety Upgrades	165	-	-	-	165
Spennard Area Neighborhood Park Safety Upgrades	165	-	-	-	165
Storck Park Playground & Parking Lot Improvements	250	-	-	-	250
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	255	-	-	-	255
Trails					
Campbell Creek Trail Surface and Safety Improvements	160	-	-	-	160
Chester Creek Trail Surface and Safety Improvements	1,275	-	-	-	1,275
Greenbelt Trail Bridge Rehabilitation - Fixing Or Replacing Failing Bridges	3,060	-	-	-	3,060
Greenbelt Trail Lighting	3,060	-	-	-	3,060
Westchester Lagoon Nature Trail Safety Improvements	300	-	-	-	300
Wonder Park Pathway Surface and Safety Repair	20	-	-	-	20
Youth Employment In Parks Trail Watch Safety Projects	100	-	-	20	120
Facilities					
Bartlett Pool Racing Blocks	16	-	-	15	31
East and Service Pool Filtration Systems	50	-	-	50	100
Fairview Recreation Center Parking Lot	100	-	-	-	100
Fairview Recreation Center Safety Upgrades	398	-	-	-	398
Goose Lake Recreation Center - Curling Center	2,500	-	-	-	2,500
Kincaid Facilities Safety Upgrades	500	-	-	-	500
Public Court Replacement	6,000	-	-	-	6,000
Spennard Recreation Center ADA Improvements & Facility Upgrades	380	-	-	-	380
Parks and Recreation	27,583	-	-	160	27,743
Public Transportation					
Transit Improvements/Facilities					
Midtown Transit Facility	8,000	-	-	-	8,000
Transit Vehicles and Upgrades					
Mat-Su - Anchorage - Girdwood Commuter Vanpool	700	-	-	-	700
Public Transportation	8,700	-	-	-	8,700
Public Works					
Maintenance & Operations - Code/Safety Improvements					

2013 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2,651	2,651	-	-	5,302
Deteriorated Properties Remediation	900	-	-	-	900
Maintenance & Operations - Facility Improvements/Renovations					
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Golf Course	2,500	-	-	-	2,500
Anchorage Historical Properties Renovations	2,920	-	-	-	2,920
Anchorage Museum at Rasmuson Center	5,000	-	-	-	5,000
Anchorage Senior Center Renovations	3,680	-	-	-	3,680
Apd Headquarters Roof Replacement	2,000	-	-	-	2,000
Ben Boeke Ice Arena Upgrades	10,000	-	-	-	10,000
Bering Street Fleet Maintenance Roof	650	-	-	-	650
Cberrsa Sand Storage Building Phase II	1,200	-	-	-	1,200
Centennial Celebration	2,500	-	-	-	2,500
Chugiak Senior Center Phase II & III	5,080	-	-	-	5,080
Dempsey anderson Ice Arena Upgrades	10,000	-	-	-	10,000
Dhhs Headquarters Building	25,000	-	-	-	25,000
Egan Center Upgrades	700	-	-	-	700
Emergency Vehicle Shop Replacement	8,000	-	-	-	8,000
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Fleet Maintenance Shop	6,000	-	-	-	6,000
Loussac Renovation	8,000	-	-	-	8,000
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,915	-	-	-	1,915
North Anchorage Street Maintenance Facility	2,500	500	-	-	3,000
Performing Arts Center Upgrades	1,700	-	-	-	1,700
Permit Center Parking Lot Completion	1,100	-	-	-	1,100
Pool Filtration System	1,200	-	-	-	1,200
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	1,500
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	3,300
Security Fencing at Old Anmc Hospital Property	200	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	9,800	-	-	-	9,800
Street Maintenance - Northwood	3,300	-	-	-	3,300
Sullivan Arena Facility Upgrades	1,000	-	-	-	1,000
Transit Facilities Upgrades & Security Improvements	3,500	-	-	-	3,500
Underground Contaminated Site Remediation	1,500	-	-	-	1,500
Maintenance and Operations - Fleet Services					
Apdes Stormwater Maintenance Equipment	2,500	-	-	-	2,500
Fleet Maintenance Replacement Purchases	-	-	-	2,200	2,200
PME - Roadway Improvements					
120th Ave Upgrade - Johns Rd to Old Seward Hwy	7,600	-	-	-	7,600
164th Ave Surface Rehab	1,100	-	-	-	1,100
59th Ave Exit - West Dowling Rd to Arctic Blvd	4,500	-	-	-	4,500
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	3,000	-	-	-	3,000
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	7,800	-	-	-	7,800

2013 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
ARDSA Residential Pavement Rehab - Abbott Loop and Huffman/O'malley Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehab - U Med District and Scenic Foothills Area	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas	3,000	-	-	-	3,000
Barrow Street Connection	2,500	-	-	-	2,500
Birchtree/Elmore Lrsa Road and Drainage	750	-	-	-	750
Bluebell Dr at Goldenview Dr Intersection Safety	1,000	-	-	-	1,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	5,300	-	-	-	5,300
Cberrrsa Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	3,000	-	-	-	3,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	8,000	-	-	-	8,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	700	-	-	300	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	2,000	-	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	-	-	600	2,000
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	5,000	-	-	-	5,000
Foothills East Subdivision Area Street Reconstruction	3,000	-	-	-	3,000
Girdwood Airport Access Road Reconstruction	1,600	-	-	-	1,600
Girdwood Rsa Road and Drainage System Rehabilitation	2,500	-	-	-	2,500
Goldenview Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	11,100	-	-	-	11,100
Hillside Lrsa Road and Drainage System Rehabilitation	280	-	-	120	400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	630	-	-	270	900
Lakeview Terrace Subdivision Area Street Reconstruction	1,500	-	-	-	1,500
Laviento Dr Extension/Reconstruction - King St to 87th	2,000	-	-	-	2,000
Mountain Air Dr/Hillside Dr Extension	2,900	-	-	-	2,900
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	9,800	-	-	-	9,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	2,800	-	-	-	2,800
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	1,000	-	-	-	1,000

2013 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	2,400	-	-	-	2,400
Pavement Rehab Matching Program	6,000	4,000	-	-	10,000
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	2,400	-	-	-	2,400
Piper Dr Upgrade - Tudor Rd to South End	2,500	-	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	1,000	-	-	-	1,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	1,000	-	-	-	1,000
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	16,000	-	-	-	16,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	2,000	-	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	850	-	-	-	850
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	6,500	-	-	-	6,500
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	1,500	-	-	-	1,500
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II	3,000	-	-	-	3,000
U-Med District Northern Access	20,000	-	-	-	20,000
PME - Safety					
10th Ave Bike Boulevard - P St to Medfra St	100	-	-	-	100
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	500	-	-	-	500
8th Ave at A St and C St Pedestrian Safety	150	-	-	-	150
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	1,000	-	-	-	1,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	3,600	-	-	-	3,600
Bowman Elementary School Pedestrian Improvements	650	-	-	-	650
East Dowling Rd Pedestrian Overpass at Elmore Road	1,500	-	-	-	1,500
Fireweed Ln at Arctic Blvd Pedestrian Safety	200	-	-	-	200
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	500	-	-	-	500
Little Tree Dr/53Rd Ave Sidewalk - 56th Ave to Trena St	600	-	-	-	600
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	200	-	-	-	200
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	1,000	-	-	-	1,000
Nunaka Valley Area Street and Pedestrian Upgrades	800	-	-	-	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	500	-	-	-	500
Pedestrian Safety and Rehab Matching Program	1,000	1,000	-	-	2,000
Ship Creek Pedestrian Improvements Phase II	4,000	-	-	-	4,000
Spenard Area Railroad Crossing Pedestrian Safety Improvements	100	-	-	-	100

2013 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	100	-	-	-	100
PME - Storm Drainage					
123Rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	1,200	-	-	-	1,200
Brentwood Dr/79th Ave Area Drainage	500	-	-	-	500
C St at 20th Ave Area Drainage	825	825	-	-	1,650
Campbell Creek at Greenhill Way Water Quality	2,400	100	-	-	2,500
Campbell Woods Subd Area Drainage	1,000	-	-	-	1,000
Chester Creek Flooding - Lagoon to A St	800	-	-	-	800
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	500
Egavik Dr/Denali St Area Storm Reconstruction	3,000	-	-	-	3,000
Fish Creek Improvement - Inlet to Lake Otis Pkwy	400	-	-	-	400
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	-	-	6,000
Furrow Creek at Clippership Ct and Mariners Dr	750	-	-	-	750
Culvert Upgrades					
Hillside Drainage Improvements	300	-	-	-	300
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	2,500	100	-	-	2,600
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	1,700	-	-	-	1,700
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2,900	100	-	-	3,000
Prospect Heights Subdivision Area Drainage/Flood Study	100	-	-	-	100
West Northern Lights Blvd at Alaska Railroad	400	-	-	-	400
Overpass Drainage Improvements					
Yosemite Dr Area Drainage	1,000	-	-	-	1,000
PME - Traffic Improvements					
ARDSA Street Light Improvements	500	500	-	-	1,000
Intersection Safety and Congestion Relief Matching Program	5,000	1,000	-	-	6,000
Traffic Calming and Safety Improvements	2,500	100	-	-	2,600
PME Public Works Misc					
Bridge and Dam Rehabilitation	200	200	-	-	400
Chugach State Park Alternative Access Study	500	-	-	-	500
Fish Creek Trail - Northwood Dr to Spenard Rd	650	-	-	-	650
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,100	-	-	-	1,100
Street Maintenance Heavy Equipment Replacement	2,000	1,000	-	-	3,000
Street Maintenance Sweepers Replacement	3,000	-	-	-	3,000
Public Works	373,531	15,076	-	3,490	392,097
Total	431,144	15,676	60	4,650	451,530

2013 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Anchorage Fire					
Fire Training Center Equipment - Safety	60	-	140	-	200
Anchorage Fire	60	-	140	-	200
Public Transportation					
Transit Improvements/Facilities					
Bus Stop Improvements	422	78	-	-	500
Improvements to Existing Fleet	200	50	-	-	250
ITS/Automated Operating Systems	80	20	-	-	100
Management Information System	40	10	-	-	50
Transit Canters/Facilities	900	100	-	-	1,000
Transit Vehicles and Upgrades					
Capital Maintenance/Vehicle Overhaul	172	43	-	-	215
Support Vehicles	80	20	-	-	100
Transit Fleet Expansion/Replacement	972	108	-	-	1,080
Paratransit Vehicles					
Paratransit/Transit Vehicles	384	96	-	-	480
Public Transportation	3,250	525	-	-	3,775
Total	3,310	525	140	-	3,975

2013 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Anchorage Fire					
Fire Engine Replacement - Chugiak	100	-	450	-	550
Anchorage Fire	100	-	450	-	550
Information Technology					
Management Information Systems					
GIS Restructuring 2013	4,000	-	-	-	4,000
Infrastructure					
Enterprise Virtualization 2013	2,930	-	-	-	2,930
Applications					
CAMA 2013	5,000	-	-	-	5,000
Information Technology	11,930	-	-	-	11,930
Library					
Chugiak-Eagle River Library Materials and Technology	180	-	40	-	220
Girdwood Library Materials and Technology	90	-	40	-	130
Loussac Library Materials and Technology	360	-	60	-	420
Mountain View Library Materials and Technology	135	-	40	-	175
Muldoon Library Materials and Technology	135	-	40	-	175
Library	900	-	220	-	1,120
Parks and Recreation					
Parks Development					
Anchorage Disc Golf Course Development	25	-	250	-	275
Sitka Street Park and Connectivity Improvements	50	-	2,000	-	2,050
Trails					
Youth Employment In Parks Trail Watch Safety Projects	20	-	100	-	120
Facilities					
Bartlett Pool Racing Blocks	15	-	16	-	31
East and Service Pool Filtration Systems	50	-	50	-	100
Parks and Recreation	160	-	2,416	-	2,576

2013 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Public Works					
Maintenance & Operations - Facility Improvements/Renovations					
Major Municipal Facility Upgrade Projects	985	-	-	-	985
Maintenance & Operations - Fleet Services					
Fleet Maintenance Replacement Purchases	2,200	-	-	-	2,200
PME - Roadway Improvements					
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	300	-	700	-	1,000
Eagle River/Chugiak Road and Drainage Rehab	600	-	1,400	-	2,000
Hillside Lrsa Road and Drainage System Rehabilitation	120	-	280	-	400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	270	-	630	-	900
Public Works	4,475	-	3,010	-	7,485
Total	17,565	-	6,096	-	23,661

**2013 Capital Improvement Budget
All Projects - Alphabetically**

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
10th Ave Bike Boulevard - P St to Medfra St	PW	-	100	-	-	100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW	-	7,600	-	-	7,600
123Rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	PW	-	1,200	-	-	1,200
164th Ave Surface Rehab	PW	-	1,100	-	-	1,100
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	PW	-	500	-	-	500
59th Ave Exit - West Dowling Rd to Arctic Blvd	PW	-	4,500	-	-	4,500
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	PW	-	3,000	-	-	3,000
8th Ave at A St and C St Pedestrian Safety	PW	-	150	-	-	150
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton	PW	-	7,800	-	-	7,800
ADA Improvements	PW	200	-	-	-	200
AFD Dry Suit Replacement	Fire	-	20	-	-	20
AFD Vehicle Maintenance Facility Upgrades	PW	-	500	-	-	500
Alaska Railroad Crossing Rehabs	PW	600	-	-	-	600
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	PW	-	1,000	-	-	1,000
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW	2,651	2,651	-	-	5,302
Anchorage Disc Golf Course Development	P&R	-	250	-	25	275
Anchorage Golf Course	PW	-	2,500	-	-	2,500
Anchorage Historical Properties Renovations	PW	-	2,920	-	-	2,920
Anchorage Museum at Rasmuson Center	PW	-	5,000	-	-	5,000
Anchorage Senior Center Renovations	PW	-	3,680	-	-	3,680
Anchorage Signal System, Signage, and Safety Improvements	PW	650	-	-	-	650
APD Expansion Phase II Indoor Secure Storage	Police	-	12,500	-	-	12,500
Apd Headquarters Roof Replacement	PW	-	2,000	-	-	2,000
Apdes Stormwater Maintenance Equipment	PW	-	2,500	-	-	2,500
ARDSA Lift Station/Thaw Station Rehabilitation	PW	250	-	-	-	250
ARDSA Residential Pavement Rehab - Abbott Loop and Huffman/O'malley	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehab - U Med District and Scenic Foothills	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand	PW	-	3,000	-	-	3,000
ARDSA Road and Drainage System Rehabilitation	PW	600	-	-	-	600
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	PW	1,000	-	-	-	1,000
ARDSA Street Light Improvements	PW	500	500	-	-	1,000
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	P&R	2,400	-	-	-	2,400
Barrow Street Connection	PW	-	2,500	-	-	2,500
Bartlett Pool Racing Blocks	P&R	-	16	-	15	31
Ben Boeke Ice Arena Upgrades	PW	-	10,000	-	-	10,000
Bering Street Fleet Maintenance Roof	PW	-	650	-	-	650
Birchtree/Elmore Lrsa Road and Drainage	PW	-	750	-	-	750
Bluebell Dr at Goldenview Dr Intersection Safety	PW	-	1,000	-	-	1,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	PW	-	3,600	-	-	3,600
Bowman Elementary School Pedestrian Improvements	PW	-	650	-	-	650
Branche Dr Reconstruction - 74th Ave to 76th Ave	PW	100	-	-	-	100
Brentwood Dr/79th Ave Area Drainage	PW	-	500	-	-	500
Bridge and Dam Rehabilitation	PW	200	200	-	-	400
Bus Stop Improvements	PT	78	-	422	-	500
C St at 20th Ave Area Drainage	PW	825	825	-	-	1,650
CAMA 2013	IT	-	-	-	5,000	5,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PW	-	5,300	-	-	5,300
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Campbell Creek at Greenhill Way Water Quality	PW	100	2,400	-	-	2,500
Campbell Creek Trail Surface and Safety Improvements	P&R	-	160	-	-	160
Campbell Woods Subd Area Drainage	PW	-	1,000	-	-	1,000
Capital Maintenance/Vehicle Overhaul	PT	43	-	172	-	215
Cberrsa Residential Pavement Rehab - Chugiak, Birchwood, and Eagle	PW	-	3,000	-	-	3,000
Cberrsa Sand Storage Building Phase II	PW	-	1,200	-	-	1,200
Centennial Celebration	PW	-	2,500	-	-	2,500

**2013 Capital Improvement Budget
All Projects - Alphabetically**

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Chester Creek Flooding - Lagoon to A St	PW	-	800	-	-	800
Chester Creek Trail Surface and Safety Improvements	P&R	-	1,275	-	-	1,275
Chugach State Park Alternative Access Study	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	PW	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	PW	-	500	-	-	500
Chugiak Senior Center Phase II & III	PW	-	5,080	-	-	5,080
Chugiak-Eagle River Library Materials and Technology	Library	-	40	-	180	220
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PW	-	8,000	-	-	8,000
Cliffside Dr/Eastridge Dr Reconstruction RID	PW	2,600	-	-	-	2,600
Creekside Park Little League Field	P&R	-	25	-	-	25
Dempsey anderson Ice Arena Upgrades	PW	-	10,000	-	-	10,000
Deteriorated Properties Remediation	PW	-	900	-	-	900
Dhhs Headquarters Building	PW	-	25,000	-	-	25,000
Downtown - Fairview Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Downtown Trees	P&R	-	300	-	-	300
Drainage Retention Pilot Project Development	PW	400	-	-	-	400
E911 Upgrade/Contract Renewal 10 Year	Police	600	1,000	-	-	1,600
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW	-	700	-	300	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PW	-	2,000	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	PW	-	1,400	-	600	2,000
East and Service Pool Filtration Systems	P&R	-	50	-	50	100
East Dowling Rd Pedestrian Overpass at Elmore Road	PW	-	1,500	-	-	1,500
Egan Center Upgrades	PW	-	700	-	-	700
Egavik Dr/Denali St Area Storm Reconstruction	PW	-	3,000	-	-	3,000
Elderberry Park Rehabilitation & Safety Upgrades	P&R	-	765	-	-	765
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	PW	-	5,000	-	-	5,000
Emergency Vehicle Shop Replacement	PW	-	8,000	-	-	8,000
Enterprise Virtualization 2013	IT	-	-	-	2,930	2,930
Facility Safety/Code Upgrades	PW	-	2,000	-	-	2,000
Fairview Recreation Center Parking Lot	P&R	-	100	-	-	100
Fairview Recreation Center Safety Upgrades	P&R	-	398	-	-	398
Far North Bicentennial Park Safety Improvements	P&R	-	500	-	-	500
Fire 4-Wheeler Emergency Rescue Equipment	Fire	-	15	-	-	15
Fire Ambulance Replacement	Fire	795	-	-	-	795
Fire Engine Replacement - Chugiak	Fire	-	450	-	100	550
Fire Essential Facilities Fuel Upgrades	Fire	-	990	-	-	990
Fire Hurst Extrication Equipment	Fire	-	105	-	-	105
Fire Rescue Struts Replacement	Fire	-	40	-	-	40
Fire Station 10 Water Improvement	Fire	-	75	-	-	75
Fire Station 41 Renovation - Girdwood	Fire	-	4,500	-	-	4,500
Fire Training Center Equipment	Fire	-	50	-	-	50
Fire Training Center Equipment - Safety	Fire	-	140	60	-	200
Fire Training Center Equipment - Vehicle Fire Prop	Fire	-	75	-	-	75
Fire Water Tender Replacement	Fire	-	650	-	-	650
Fire Wildland Fire Apparatus Replacement	Fire	-	350	-	-	350
Fireweed Ln at Arctic Blvd Pedestrian Safety	PW	-	200	-	-	200
Fish Creek Improvement - Inlet to Lake Otis Pkwy	PW	-	400	-	-	400
Fish Creek Trail - Northwood Dr to Spenard Rd	PW	-	650	-	-	650
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PW	-	500	-	-	500
Fleet Maintenance Replacement Purchases	PW	-	-	-	2,200	2,200
Fleet Maintenance Shop	PW	-	6,000	-	-	6,000
Flooding, Glaciation, and Drainage Matching Program	PW	3,000	3,000	-	-	6,000
Foothills East Subdivision Area Street Reconstruction	PW	-	3,000	-	-	3,000
Forsythe Park	P&R	-	250	-	-	250
Furrow Creek at Clippership Ct and Mariners Dr Culvert Upgrades	PW	-	750	-	-	750
Girdwood Airport Access Road Reconstruction	PW	-	1,600	-	-	1,600
Girdwood Library Materials and Technology	Library	-	40	-	90	130
Girdwood Rsa Road and Drainage System Rehabilitation	PW	-	2,500	-	-	2,500
Girdwood Tennis Courts	P&R	-	200	-	-	200
GIS Restructuring 2013	IT	-	-	-	4,000	4,000
Goldenview Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	PW	-	11,100	-	-	11,100
Goose Lake Recreation Center - Curling Center	P&R	-	2,500	-	-	2,500

**2013 Capital Improvement Budget
All Projects - Alphabetically**

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Greenbelt Trail Bridge Rehabilitation - Fixing Or Replacing Failing Bridges	P&R	-	3,060	-	-	3,060
Greenbelt Trail Lighting	P&R	-	3,060	-	-	3,060
Hillside Drainage Improvements	PW	-	300	-	-	300
Hillside Lrsa Road and Drainage System Rehabilitation	PW	-	280	-	120	400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	PW	-	630	-	270	900
Improvements to Existing Fleet	PT	50	-	200	-	250
Independence Park Development	P&R	-	500	-	-	500
Intersection Safety and Congestion Relief Matching Program	PW	1,000	5,000	-	-	6,000
ITS/Automated Operating Systems	PT	20	-	80	-	100
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	PW	100	2,500	-	-	2,600
Kincaid Facilities Safety Upgrades	P&R	-	500	-	-	500
Kincaid Parking Lot Expansion & Safety Improvements	P&R	-	1,000	-	-	1,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	PW	700	-	-	-	700
Lakeview Terrace Subdivision Area Street Reconstruction	PW	-	1,500	-	-	1,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW	-	2,000	-	-	2,000
Little Tree Dr/53Rd Ave Sidewalk - 56th Ave to Trena St	PW	-	600	-	-	600
Loussac Library Materials and Technology	Library	-	60	-	360	420
Loussac Renovation	PW	-	8,000	-	-	8,000
Major Municipal Facility Fire Alarm System Replacement Phase III	PW	-	500	-	-	500
Major Municipal Facility Upgrade Projects	PW	-	-	-	985	985
Major Municipal Facility Upgrade Projects - Deferred	PW	-	1,915	-	-	1,915
Management Information System	PT	10	-	40	-	50
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	PW	-	200	-	-	200
Margaret Eagan Sullivan Park - Lagoon	P&R	-	600	-	-	600
Mat-Su - Anchorage - Girdwood Commuter Vanpool Vehicles	PT	-	700	-	-	700
MDT Technology Refresh	Police	-	150	-	-	150
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Midtown Transit Facility	PT	-	8,000	-	-	8,000
Miscellaneous Culvert Replacement For Flood Hazard Reduction	PW	200	-	-	-	200
Miscellaneous Small Pedestrian Projects	PW	200	-	-	-	200
Moen Park Improvements	P&R	-	300	-	-	300
Mountain Air Dr/Hillside Dr Extension	PW	-	2,900	-	-	2,900
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	PW	-	1,000	-	-	1,000
Mountain View Library Materials and Technology	Library	-	40	-	135	175
Muldoon Library Materials and Technology	Library	-	40	-	135	175
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	PW	-	1,700	-	-	1,700
North Anchorage Street Maintenance Facility	PW	500	2,500	-	-	3,000
Northeast Anchorage Area Neighborhood Park Safety Upgrades	P&R	-	168	-	-	168
Northeast Anchorage Bike Skills Park and Pump Track	P&R	-	61	-	-	61
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PW	-	1,100	-	-	1,100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PW	-	9,800	-	-	9,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	PW	-	2,800	-	-	2,800
Nunaka Valley Area Street and Pedestrian Upgrades	PW	-	800	-	-	800
Nunaka Valley Park	P&R	-	500	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW	-	500	-	-	500
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	PW	-	1,000	-	-	1,000
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	PW	-	2,400	-	-	2,400
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW	100	2,900	-	-	3,000
Papago Park Ballfield Improvements	P&R	-	400	-	-	400
Paratransit/Transit Vehicles	PT	96	-	384	-	480
Pavement Rehab Matching Program	PW	4,000	6,000	-	-	10,000
Pedestrian Safety and Rehab Matching Program	PW	1,000	1,000	-	-	2,000
Pena Park	P&R	-	15	-	-	15
Performing Arts Center Upgrades	PW	-	1,700	-	-	1,700
Permit Center Parking Lot Completion	PW	-	1,100	-	-	1,100
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	PW	-	2,400	-	-	2,400
Piper Dr Upgrade - Tudor Rd to South End	PW	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW	-	1,000	-	-	1,000
Pool Filtration System	PW	-	1,200	-	-	1,200
Prospect Heights Subdivision Area Drainage/Flood Study	PW	-	100	-	-	100

**2013 Capital Improvement Budget
All Projects - Alphabetically**

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Public Court Replacement	P&R	-	6,000	-	-	6,000
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PW	1,000	-	-	-	1,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	PW	-	1,000	-	-	1,000
Reeve Blvd Street Maintenance Facility	PW	-	3,300	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	PW	-	1,500	-	-	1,500
School Zone Safety	PW	500	-	-	-	500
Section 36 Park & Trail Improvements	P&R	-	500	-	-	500
Security Fencing at Old Anmc Hospital Property	PW	-	200	-	-	200
Ship Creek Pedestrian Improvements Phase II	PW	-	4,000	-	-	4,000
Sitka Street Park and Connectivity Improvements	P&R	-	2,000	-	50	2,050
South Central Law Enforcement Tactical Range/Construction	PW	-	9,800	-	-	9,800
Southwest Anchorage Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Spenard Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Spenard Area Railroad Crossing Pedestrian Safety Improvements	PW	-	100	-	-	100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PW	-	16,000	-	-	16,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	PW	-	2,000	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	PW	-	850	-	-	850
Spenard Recreation Center ADA Improvements & Facility Upgrades	P&R	-	380	-	-	380
Sperstad Subdivision Area Road Reconstruction	PW	-	4,100	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW	-	6,500	-	-	6,500
Street Maintenance - Northwood	PW	-	3,300	-	-	3,300
Street Maintenance Heavy Equipment Replacement	PW	1,000	2,000	-	-	3,000
Street Maintenance Sweepers Replacement	PW	-	3,000	-	-	3,000
Street Maintenance/Northwood Fuel Station Installation - Phase III	PW	300	-	-	-	300
Storck Park Playground & Parking Lot Improvements	P&R	-	250	-	-	250
Sullivan Arena Facility Upgrades	PW	-	1,000	-	-	1,000
Support Vehicles	PT	20	-	80	-	100
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	PW	-	1,500	-	-	1,500
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II	PW	-	3,000	-	-	3,000
Traffic Calming and Safety Improvements	PW	100	2,500	-	-	2,600
Transit Canisters/Facilities	PT	100	-	900	-	1,000
Transit Facilities Upgrades & Security Improvements	PW	-	3,500	-	-	3,500
Transit Fleet Expansion/Replacement	PT	108	-	972	-	1,080
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to	PW	-	100	-	-	100
U-Med District Northern Access	PW	-	20,000	-	-	20,000
Underground Contaminated Site Remediation	PW	-	1,500	-	-	1,500
West Northern Lights Blvd at Alaska Railroad Overpass Drainage	PW	-	400	-	-	400
Improvements						
Westchester Lagoon Nature Trail Safety Improvements	P&R	-	300	-	-	300
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	P&R	-	255	-	-	255
Wonder Park Pathway Surface and Safety Repair	P&R	-	20	-	-	20
Yosemite Dr Area Drainage	PW	-	1,000	-	-	1,000
Youth Employment In Parks Trail Watch Safety Projects	P&R	-	100	-	20	120
Total		28,696	431,144	3,310	17,565	480,715

Note: IT - Information Technology; P&R - Parks and Recreation; PT - Public Transportation; PW - Public Works

2013 - 2018 Capital Improvement Program
Department Summary by Year
(in thousands)

Department	2013	2014	2015	2016	2017	2018	Total
Anchorage Fire	8,415	5,185	4,750	1,750	4,550	1,900	26,550
Anchorage Police	14,250	2,700	600	600	600	-	18,750
Information Technology	11,930	6,735	4,250	350	725	900	24,890
Library	1,120	1,120	1,120	1,084	130	-	4,574
Parks and Recreation	30,143	751	1,391	1,044	1,048	745	35,122
Public Transportation	12,475	4,495	3,695	3,882	2,695	1,695	28,937
Public Works	402,382	205,701	176,826	225,969	143,972	104,563	1,259,413
Total	480,715	226,687	192,632	234,679	153,720	109,803	1,398,236

**2013 - 2018 Capital Improvement Program
Department Summary by Division and Year**

(in thousands)

Department	2013	2014	2015	2016	2017	2018	Total
Anchorage Fire							
Anchorage Fire	2,570	3,030	3,225	1,100	3,650	1,000	14,575
Chugiak Fire	550	650	-	-	-	-	1,200
Emergency Medical Services	795	805	825	650	900	900	4,875
Girdwood Fire	4,500	700	700	-	-	-	5,900
Anchorage Fire	8,415	5,185	4,750	1,750	4,550	1,900	26,550
Anchorage Police							
Police	14,250	2,700	600	600	600	-	18,750
Anchorage Police	14,250	2,700	600	600	600	-	18,750
Information Technology							
Applications	5,000	4,360	1,650	125	250	-	11,385
Infrastructure	2,930	125	1,100	125	125	600	5,005
Integration	-	1,650	900	-	-	-	2,550
Management Information Systems	4,000	300	100	100	300	300	5,100
Security	-	300	500	-	50	-	850
Information Technology	11,930	6,735	4,250	350	725	900	24,890
Library							
Library	1,120	1,120	1,120	1,084	130	-	4,574
Library	1,120	1,120	1,120	1,084	130	-	4,574
Parks and Recreation							
Facilities	10,009	346	696	694	533	405	12,683
Parks Development	9,739	405	695	350	515	340	12,044
Trails	10,395	-	-	-	-	-	10,395
Parks and Recreation	30,143	751	1,391	1,044	1,048	745	35,122
Public Transportation							
Paratransit Vehicles	480	480	480	480	480	480	2,880
Transit Improvements/Facilities	9,900	1,900	900	2,087	900	900	16,587
Transit Vehicles and Upgrades	2,095	2,115	2,315	1,315	1,315	315	9,470
Public Transportation	12,475	4,495	3,695	3,882	2,695	1,695	28,937
Public Works							
Maintenance and Operations							
Code/Safety Improvements	6,202	-	-	-	-	-	6,202
Facility Improvements/Renovations	130,530	39,337	12,937	56,910	34,466	1,990	276,170
Fleet Services	4,700	6,264	6,939	5,809	6,306	7,773	37,791
Project Management and Engineering (PME)							
Roadway Improvements	193,300	124,500	121,300	141,200	83,500	75,600	739,400
Safety	17,900	9,100	7,450	4,450	2,400	2,400	43,700
Storm Drainage	29,750	14,950	18,650	8,050	7,750	7,750	86,900
Traffic Improvements	10,750	11,150	9,150	9,150	9,150	8,650	58,000
Misc	9,250	400	400	400	400	400	11,250
Public Works	402,382	205,701	176,826	225,969	143,972	104,563	1,259,413
Total	480,715	226,687	192,632	234,679	153,720	109,803	1,398,236

2013 - 2018 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Anchorage Fire	4,875	20,015	60	1,600	26,550
Anchorage Police	600	18,150	-	-	18,750
Information Technology	-	1,200	2,400	21,290	24,890
Library	-	884	-	3,690	4,574
Parks and Recreation	2,400	32,562	-	160	35,122
Public Transportation	2,897	10,680	15,360	-	28,937
Public Works	153,606	1,051,229	3,000	51,578	1,259,413
Total	164,378	1,134,720	20,820	78,318	1,398,236

2013 - 2018 Capital Improvement Program
Department Summary by Division and Funding Source
(in thousands)

Department	Bonds	State	Federal	Other	Total
Anchorage Fire					
Anchorage Fire	-	14,515	60	-	14,575
Chugiak Fire	-	1,000	-	200	1,200
Emergency Medical Services	4,875	-	-	-	4,875
Girdwood Fire	-	4,500	-	1,400	5,900
Anchorage Fire	4,875	20,015	60	1,600	26,550
Anchorage Police					
Police	600	18,150	-	-	18,750
Anchorage Police	600	18,150	-	-	18,750
Information Technology					
Applications	-	1,200	-	10,185	11,385
Infrastructure	-	-	-	5,005	5,005
Integration	-	-	2,400	150	2,550
Management Information Systems	-	-	-	5,100	5,100
Security	-	-	-	850	850
Information Technology	-	1,200	2,400	21,290	24,890
Library					
Libraries	-	884	-	3,690	4,574
Library	-	884	-	3,690	4,574
Parks and Recreation					
Facilities	-	12,618	-	65	12,683
Parks Development	-	11,969	-	75	12,044
Trails	2,400	7,975	-	20	10,395
Parks and Recreation	2,400	32,562	-	160	35,122
Public Transportation					
Paratransit Vehicles	576	-	2,304	-	2,880
Transit Improvements/Facilities	1,255	9,980	5,352	-	16,587
Transit Vehicles and Upgrades	1,066	700	7,704	-	9,470
Public Transportation	2,897	10,680	15,360	-	28,937
Public Works					
Maintenance and Operations					
Code/Safety Improvements	2,651	3,551	-	-	6,202

2013 - 2018 Capital Improvement Program
Department Summary by Division and Funding Source
(in thousands)

Department	Bonds	State	Federal	Other	Total
Facility Improvements/Renovation	800	262,983	3,000	9,387	276,170
Fleet Services	-	2,500	-	35,291	37,791
Project Management and Engineering (PME)					
Roadway Improvements	88,130	644,370	-	6,900	739,400
Safety	9,550	34,150	-	-	43,700
Storm Drainage	32,175	54,725	-	-	86,900
Traffic Improvements	17,500	40,500	-	-	58,000
Misc	2,800	8,450	-	-	11,250
Public Works	153,606	1,051,229	3,000	51,578	1,259,413
Total	164,378	1,134,720	20,820	78,318	1,398,236

2013 - 2018 Capital Improvement Program
Bond Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Anchorage Fire							
Fire Ambulance Replacement	795	805	825	650	900	900	4,875
Anchorage Fire	795	805	825	650	900	900	4,875
Anchorage Police							
E911 Upgrade/Contract Renewal 10 Year	600	-	-	-	-	-	600
Anchorage Police	600	-	-	-	-	-	600
Parks and Recreation							
Trails							
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	2,400	-	-	-	-	-	2,400
Parks and Recreation	2,400	-	-	-	-	-	2,400
Public Transportation							
Paratransit Vehicles							
Paratransit/Transit Vehicles	96	96	96	96	96	96	576
Transit Improvements/Facilities							
Bus Stop Improvements	78	78	78	78	78	78	468
Improvements to Existing Fleet	50	50	50	50	50	50	300
ITS/Automated Operating Systems	20	20	20	20	20	20	120
Management Information System	10	10	10	10	10	10	60
Transit Canters/Facilities	100	100	-	107	-	-	307
Transit Vehicles and Upgrades							
Capital Maintenance/Vehicle Overhaul	43	43	43	43	43	43	258
Support Vehicles	20	20	20	20	20	20	120
Transit Fleet	108	180	200	100	100	-	688
Expansion/Replacement							
Public Transportation	525	597	517	524	417	317	2,897
Public Works							
Maintenance and Operations - Code/Safety Improvements							
Anchorage Area-Wide Radio	2,651	-	-	-	-	-	2,651
Maintenance and Operations - Facility Improvement/Renovations							
North Anchorage Street Maintenance Facility	500	-	-	-	-	-	500
Street Maintenance/Northwood Fuel Station Installation - Phase II	300	-	-	-	-	-	300
PME - Public Works Misc							
Alaska Railroad Crossing Rehabs	600	-	-	-	-	-	600
Bridge and Dam Rehabilitation	200	200	200	200	200	200	1,200

2013 - 2018 Capital Improvement Program
Bond Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Street Maintenance Heavy Equipment Replacement	1,000	-	-	-	-	-	1,000
PME - Roadway Improvements							
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	-	-	-	100	-	-	100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	-	100	-	-	-	100
16th Ave Surface Rehab - C St to Gambell St	-	-	-	-	-	100	100
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	-	-	-	-	3,080	3,080
7th Ave Reconstruction - L St to A St (not including G St to E St)	-	-	-	-	100	-	100
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	-	-	-	-	1,000	-	1,000
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	-	-	-	-	100	-	100
ARDSA Road and Drainage System Rehabilitation	600	600	600	600	600	600	3,600
Branche Dr Reconstruction - 74th Ave to 76th Ave	100	-	-	-	-	-	100
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	-	-	-	1,000	-	-	1,000
Cliffside Dr/Eastridge Dr Reconstruction RID	2,600	-	-	-	-	-	2,600
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	-	7,500	-	-	-	-	7,500
Duben St Upgrade - Muldoon Rd to Bolin St	-	-	400	-	-	-	400
Duben St Upgrade - Patterson St to Muldoon Rd	-	-	-	1,000	-	-	1,000
Elmore Rd Extension - Abbott Rd to O'Malley Rd	-	-	-	-	-	3,500	3,500
Goldenvue Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	1,000	-	-	-	-	1,000
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	-	-	-	-	6,000	7,000	13,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	700	-	-	-	-	-	700
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	-	-	100	-	-	-	100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	3,800	-	-	3,800
Pavement Rehab Matching Program	4,000	4,000	4,000	4,000	4,000	4,000	24,000

2013 - 2018 Capital Improvement Program
Bond Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	-	2,100	-	2,100
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	100	-	100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	-	-	400	-	-	-	400
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	-	-	100	-	-	-	100
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	-	850	-	-	-	-	850
Sperstad Subdivision Area Road Reconstruction	-	-	100	-	-	-	100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	5,000	-	-	-	5,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	-	-	-	5,000	-	-	5,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	1,600	-	1,600
PME - Safety							
ADA Improvements	200	200	200	200	200	200	1,200
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	-	-	500	500	-	-	1,000
Miscellaneous Small Pedestrian Projects	200	200	200	200	200	200	1,200
Nunaka Valley Area Street and Pedestrian Upgrades	-	-	100	-	-	-	100
Pedestrian Safety and Rehab Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
W 13th Ave Retaining Wall Replacement at R St	-	-	-	50	-	-	50
PME - Storm Drainage							
ARDSA Lift Station/Thaw Station Rehabilitation	250	250	250	250	250	250	1,500
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	1,000	-	1,000	1,000	1,000	1,000	5,000
C St at 20th Ave Area Drainage	825	-	-	-	-	-	825
Campbell Creek at Greenhill Way Water Quality	100	-	600	-	-	-	700
Campbell Woods Subd Area Drainage	-	-	-	300	-	-	300
Chester Creek Flooding - Lagoon to A St	-	-	1,200	-	-	-	1,200

**2013 - 2018 Capital Improvement Program
Bond Funding Requests by Department**
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Drainage Retention Pilot Project Development	400	-	-	-	-	-	400
Egavik Dr/Denali St Area Storm Reconstruction	-	-	100	-	-	-	100
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	100	-	-	-	-	-	100
Miscellaneous Culvert Replacement for Flood Hazard Reduction	200	200	200	200	200	200	1,200
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	-	250	-	-	-	-	250
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	100	-	2,500	-	-	-	2,600
PME - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	650	650	650	650	650	650	3,900
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Intersection Safety and Congestion Relief Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
School Zone Safety	500	-	500	500	500	-	2,000
Traffic Calming and Safety Improvements	100	500	500	500	500	500	2,600
Public Works	24,376	22,900	26,000	26,550	25,800	27,980	153,606
Total	28,696	24,302	27,342	27,724	27,117	29,197	164,378

2013 - 2018 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Anchorage Fire							
Anchorage Fire							
AFD Dry Suit Replacement	20	-	-	-	-	-	20
Fire 4-Wheeler Emergency Rescue Equipment	15	-	-	-	-	-	15
Fire Emergency Response Command Vehicles Replacement	-	-	250	-	250	-	500
Fire Engine Replacement	-	750	750	800	800	850	3,950
Fire Essential Facilities Fuel Upgrades	990	-	-	-	-	-	990
Fire Hurst Extrication Equipment	105	-	-	-	-	-	105
Fire Ladder Truck Replacement	-	1,200	1,250	-	1,300	-	3,750
Fire Rescue Struts Replacement	40	-	-	-	-	-	40
Fire Station 10 Water Improvement	75	-	-	-	-	-	75
Fire Training Center Equipment	50	180	275	250	500	100	1,355
Fire Training Center Equipment - Safety	140	50	50	50	50	50	390
Fire Training Center Equipment - Vehicle Fire Prop	75	-	-	-	-	-	75
Fire Training Center Window Replacement	-	200	-	-	-	-	200
Fire Water Tender Replacement	650	650	650	-	750	-	2,700
Fire Wildland Fire Apparatus Replacement	350	-	-	-	-	-	350
Chugiak Fire							
Fire Engine Replacement - Chugiak	450	-	-	-	-	-	450
Fire Water Tender Replacement - Chugiak	-	550	-	-	-	-	550
Girdwood Fire							
Fire Station 41 Renovation - Girdwood	4,500	-	-	-	-	-	4,500
Anchorage Fire	7,460	3,580	3,225	1,100	3,650	1,000	20,015
Anchorage Police							
APD Expansion Phase II Indoor Secure	12,500	-	-	-	-	-	12,500
E911 Upgrade/Contract Renewal 10 Year	1,000	2,400	-	-	-	-	3,400
MDT Technology Refresh	150	300	600	600	600	-	2,250
Anchorage Police	13,650	2,700	600	600	600	-	18,150
Information Technology							
Next Generation 911 Pilot	-	600	600	-	-	-	1,200
Information Technology	-	600	600	-	-	-	1,200
Library							
Chugiak-Eagle River Library Materials and Technology	40	40	40	4	-	-	124
Girdwood Library Materials and Technology	40	40	40	40	40	-	200
Loussac Library Materials and Technology	60	60	60	60	-	-	240
Mountain View Library Materials and Technology	40	40	40	40	-	-	160
Muldoon Library Materials and Technology	40	40	40	40	-	-	160
Library	220	220	220	184	40	-	884
Parks and Recreation							
Facilities							
Bartlett Pool Racing Blocks	16	-	-	-	-	-	16
East and Service Pool Filtration Systems	50	-	-	-	-	-	50
Fairview Recreation Center Parking Lot	100	-	-	-	250	-	350
Fairview Recreation Center Safety Upgrades	398	296	296	194	153	255	1,592
Goose Lake Recreation Center - Curling Center	2,500	-	-	500	-	100	3,100
Kincaid Facilities Safety Upgrades	500	-	-	-	-	-	500
Public Court Replacement	6,000	-	-	-	-	-	6,000
Spenard Recreation Center ADA Improvements & Facility Upgrades	380	50	400	-	130	50	1,010
Parks Development							

2013 - 2018 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Anchorage Disc Golf Course Development	250	-	-	-	-	-	250
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	165	-	-	-	-	-	165
Creekside Park Little League Field	25	25	-	20	-	10	80
Downtown - Fairview Area Neighborhood Park Safety Upgrades	165	165	-	165	-	165	660
Downtown Trees	300	-	-	-	-	-	300
Elderberry Park Rehabilitation & Safety Upgrades	765	-	50	-	20	-	835
Far North Bicentennial Park Safety Improvements	500	-	-	-	-	-	500
Forsythe Park	250	-	-	-	-	-	250
Girdwood Tennis Courts	200	-	-	-	-	-	200
Independence Park Development	500	-	-	-	-	-	500
Kincaid Parking Lot Expansion & Safety Improvements	1,000	-	-	-	-	-	1,000
Margaret Eagan Sullivan Park - Lagoon	600	-	-	-	-	-	600
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	165	-	165	-	165	-	495
Moen Park Improvements	300	-	-	-	-	-	300
Northeast Anchorage Area Neighborhood Park Safety Upgrades	168	-	165	-	165	-	498
Northeast Anchorage Bike Skills Park and Pump Track	61	-	-	-	-	-	61
Nunaka Valley Park	500	-	-	-	-	-	500
Papago Park Ballfield Improvements	400	-	-	-	-	-	400
Pena Park	15	50	100	-	-	-	165
Section 36 Park & Trail Improvements	500	-	-	-	-	-	500
Sitka Street Park and Connectivity Improvements	2,000	-	-	-	-	-	2,000
Southwest Anchorage Area Neighborhood Park Safety Upgrades	165	165	-	165	-	165	660
Spennard Area Neighborhood Park Safety Upgrades	165	-	165	-	165	-	495
Storck Park Playground & Parking Lot Improvements	250	-	50	-	-	-	300
Wildlife Habitat Area Park Upgrades - Making parks and trails safe for human and wildlife	255	-	-	-	-	-	255
Trails							
Campbell Creek Trail Surface and Safety Improvements	160	-	-	-	-	-	160
Chester Creek Trail Surface and Safety Improvements	1,275	-	-	-	-	-	1,275
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	3,060	-	-	-	-	-	3,060
Greenbelt Trail Lighting	3,060	-	-	-	-	-	3,060
Westchester Lagoon Nature Trail Safety Improvements	300	-	-	-	-	-	300
Wonder Park Pathway Surface and Safety Repair	20	-	-	-	-	-	20
Youth Employment in Parks Trail Watch Safety Projects	100	-	-	-	-	-	100
Parks and Recreation	27,583	751	1,391	1,044	1,048	745	32,562
Public Transportation							
Transit Improvements/Facilities							
Midtown Transit Facility	8,000	-	-	-	-	-	8,000
Transit Centers/Facilities	-	900	-	1,080	-	-	1,980
Transit Vehicles and Upgrades							

2013 - 2018 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Mat-Su - Anchorage - Girdwood Commuter Vanpool Vehicles	700	-	-	-	-	-	700
Public Transportation	8,700	900	-	1,080	-	-	10,680
Public Works							
Maintenance and Operations - Code/Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2,651	-	-	-	-	-	2,651
Deteriorated Properties Remediation	900	-	-	-	-	-	900
Maintenance and Operations - Facility Improvement/Renovations							
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Golf Course	2,500	425	750	750	750	-	5,175
Anchorage Golf Course Master Plan	-	547	752	380	384	-	2,063
Anchorage Historical Properties Renovations	2,920	-	-	-	-	-	2,920
Anchorage Museum at Rasmuson Center	5,000	5,000	-	-	-	-	10,000
Anchorage Senior Center Renovations	3,680	-	-	-	-	-	3,680
APD Expansion Phase IV Headquarters Remodel	-	-	-	-	27,500	-	27,500
APD Headquarters Expansion - Phase III	-	-	-	50,000	-	-	50,000
APD Headquarters Roof Replacement	2,000	-	-	-	-	-	2,000
Ben Boeke Ice Arena Upgrades	10,000	500	185	200	1,000	-	11,885
Bering Street Fleet Maintenance Roof	650	-	-	-	-	-	650
CBERRRSA Sand Storage Building Phase II	1,200	-	-	-	-	-	1,200
Centennial Celebration	2,500	-	-	-	-	-	2,500
Chugiak Senior Center Phase II & III	5,080	-	-	-	-	-	5,080
Dempsey Anderson Ice Arena Upgrades	10,000	650	-	350	-	-	11,000
Dena'ina Center	-	100	370	680	275	-	1,425
DHHS Headquarters Building	25,000	-	-	-	-	-	25,000
Egan Center Upgrades	700	475	490	80	350	-	2,095
Emergency Vehicle Shop Replacement	8,000	-	-	-	-	-	8,000
Facility Safety/Code Upgrades	2,000	-	-	-	-	-	2,000
Fleet Maintenance Shop	6,000	6,000	-	-	-	-	12,000
Loussac Renovation	8,000	9,000	-	-	-	-	17,000
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,915	2,315	955	1,415	1,350	1,200	9,150
North Anchorage Street Maintenance Facility	2,500	-	-	-	-	-	2,500
Performing Arts Center Upgrades	1,700	1,835	1,660	1,510	1,280	-	7,985
Permit Center Parking Lot Completion	1,100	-	-	-	-	-	1,100
Pool Filtration System	1,200	-	-	-	-	-	1,200
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	200	-	-	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	9,800	-	-	-	-	-	9,800
Street Maintenance - Northwood	3,300	-	-	-	-	-	3,300
Sullivan Arena Facility Upgrades	1,000	8,900	925	1,500	700	-	13,025
Transit Facilities Upgrades & Security Improvements	3,500	750	-	-	-	-	4,250
Underground Contaminated Site Remediation	1,500	-	-	-	-	-	1,500
Maintenance and Operations - Fleet Services							
APDES Stormwater Maintenance Equipment	2,500	-	-	-	-	-	2,500
PME - Public Works Misc							

2013 - 2018 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Bridge and Dam Rehabilitation	200	200	200	200	200	200	1,200
Chugach State Park Alternative Access Study	500	-	-	-	-	-	500
Street Maintenance Heavy Equipment Replacement	2,000	-	-	-	-	-	2,000
Street Maintenance Sweepers Replacement	3,000	-	-	-	-	-	3,000
PME - Roadway Improvements							
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	-	-	1,000	-	-	-	1,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	7,600	-	-	-	-	-	7,600
164th Ave Surface Rehab	1,100	-	-	-	-	-	1,100
16th Ave Surface Rehab - C St to Gambell St	-	-	-	1,400	-	-	1,400
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	-	-	5,000	-	920	5,920
59th Ave Exit - West Dowling Rd to Arctic Blvd	4,500	-	-	-	-	-	4,500
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	3,000	-	7,000	-	10,000
76th Ave Reconstruction - King St to Old Seward Hwy	-	-	-	2,000	-	4,000	6,000
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	3,000	-	-	-	-	-	3,000
7th Ave Reconstruction - L St to A St (not including G St to E St)	-	-	700	-	-	-	700
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	-	3,000	-	7,000	-	-	10,000
92nd Ave Extension - King St to Old Seward Hwy	-	-	-	4,000	-	14,000	18,000
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	7,800	-	-	-	-	-	7,800
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	-	3,000	-	5,200	-	-	8,200
ARDSA Residential Pavement Rehab - Abbott Loop and Huffman/O'Malley Areas	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehab - U Med District and Scenic Foothills Area	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Arlberg Ave Extension - Winner Creek/Glacier Creek Access	-	3,000	-	10,000	-	-	13,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	800	-	1,600	-	-	2,400
Barrow Street Connection	2,500	-	-	-	-	-	2,500
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	-	-	750
Bluebell Dr at Goldenview Dr Intersection Safety	1,000	-	-	-	-	-	1,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	5,300	-	-	-	-	-	5,300
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	-	-	-	2,000	-	5,000	7,000

2013 - 2018 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	8,000	-	-	-	-	-	8,000
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	-	-	1,000	-	7,000	-	8,000
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	-	1,500	-	-	-	-	1,500
Duben St Upgrade - Muldoon Rd to Bolin St	-	8,000	-	-	-	-	8,000
Duben St Upgrade - Patterson St to Muldoon Rd	-	-	11,000	-	-	-	11,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	700	2,380	-	-	-	-	3,080
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	2,000	-	-	-	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Elmore Rd Extension - Abbott Rd to O'Malley Rd	-	5,000	-	13,000	-	-	18,000
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	5,000	-	6,000	14,000	-	-	25,000
Foothills East Subdivision Area Street Reconstruction	3,000	-	-	-	-	-	3,000
Girdwood Airport Access Road Reconstruction	1,600	-	2,000	-	-	-	3,600
Girdwood RSA Road and Drainage System Rehabilitation	2,500	-	-	-	-	-	2,500
Golden View Dr Connection - Romania Dr to Potter Valley Rd	-	-	-	-	3,000	-	3,000
Goldenview Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	11,100	16,200	9,700	-	-	-	37,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	-	1,500	-	4,000	-	-	5,500
Heights Hill Drainage and Surface Rehab Improvements	-	1,000	-	1,500	-	-	2,500
Hightower Rd Upgrade - Alyeska Hwy to Community Center	-	2,100	-	-	-	-	2,100
Hillside LRSA Road and Drainage System Rehabilitation	280	280	280	280	280	280	1,680
Homestead Rd Extension - Oberg Dr to Voyles Blvd	630	-	2,310	-	-	-	2,940
Klatt Rd Surface Rehab - 100th Ave to C St	-	1,500	-	-	-	-	1,500
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	-	11,000	-	6,000	-	-	17,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	-	2,450	-	-	-	-	2,450
Lakeview Terrace Subdivision Area Street Reconstruction	1,500	4,500	-	-	-	-	6,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	-	-	2,000
Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	-	-	3,000	-	9,000	-	12,000
Mountain Air Dr/Hillside Dr Extension	2,900	-	-	-	-	-	2,900
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	-	1,000	-	-	-	-	1,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	9,800	-	12,800	-	-	-	22,600
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	2,800	-	-	-	-	-	2,800

2013 - 2018 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	-	2,200	-	8,600	-	-	10,800
Oceanview/Cross/Brandon St Pavement Rehabilitation	-	-	-	-	2,500	-	2,500
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	1,000	-	-	-	-	-	1,000
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	2,400	-	-	-	-	-	2,400
Pavement Rehab Matching Program	6,000	6,000	6,000	6,000	6,000	6,000	36,000
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	2,400	-	-	-	-	-	2,400
Piper Dr Upgrade - Tudor Rd to South End	2,500	-	-	-	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	1,000	-	2,000	-	-	-	3,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	2,100	-	-	-	2,100
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	1,000	-	2,000	-	-	3,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	1,000	-	2,000	-	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	400	-	600	-	1,000
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	16,000	-	600	-	-	-	16,600
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	2,000	-	-	-	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	850	-	-	-	-	-	850
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	6,500	-	-	-	-	-	6,500
Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy	1,500	-	4,500	-	-	-	6,000
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II	3,000	-	5,000	5,000	-	-	13,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	-	5,000	-	-	-	-	5,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	7,000	-	5,400	-	12,400
U-Med District Northern Access	20,000	-	-	-	-	-	20,000
PME - Safety							
10th Ave Bike Boulevard - P St to Medfra St	100	-	-	-	-	-	100
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	500	-	1,250	-	-	-	1,750
42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St	-	-	1,600	-	-	-	1,600
8th Ave at A St and C st Pedestrian Safety	150	-	-	-	-	-	150
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	1,000	1,000	-	-	-	-	2,000
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	-	500	-	1,000	-	-	1,500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	3,600	-	-	-	-	-	3,600
Bowman Elementary School Pedestrian Improvements	650	-	-	-	-	-	650
East Dowling Rd Pedestrian Overpass at Elmore Road	1,500	-	-	-	-	-	1,500

2013 - 2018 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
East High School Area Pedestrian Access and Safety Improvements	-	1,000	-	-	-	-	1,000
East Northern Light Blvd Pedestrian Overpass	-	1,000	-	-	-	-	1,000
ADA Improvements at Rogers Park Elementary	-	-	-	-	-	-	-
Fireweed Ln at Arctic Blvd Pedestrian Safety	200	-	500	-	-	-	700
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	500	500	500	500	-	-	2,000
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	-	1,000	-	-	-	-	1,000
Little Tree Dr/53rd Ave Sidewalk - 56th Ave to Trena St	600	-	-	-	-	-	600
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	200	-	600	-	-	-	800
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	1,000	-	-	-	-	-	1,000
Nunaka Valley Area Street and Pedestrian Upgrades	800	-	-	-	-	-	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	500	-	-	-	-	-	500
Pedestrian Safety and Rehab Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	-	950	-	-	-	-	950
Ship Creek Pedestrian Improvements Phase II	4,000	-	-	-	-	-	4,000
Spenard Area Railroad Crossing Pedestrian Safety Improvements	100	-	-	-	-	-	100
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	100	-	-	-	-	-	100
W 13th Ave Retaining Wall Replacement at R St	-	750	-	-	-	-	750
PME - Storm Drainage							
123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	1,200	-	-	-	-	-	1,200
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	-	1,000	-	-	-	-	1,000
Brentwood Dr/79th Ave Area Drainage	500	-	-	-	-	-	500
C St at 20th Ave Area Drainage	825	-	-	-	-	-	825
Campbell Creek at Greenhill Way Water Quality	2,400	1,000	-	-	-	-	3,400
Campbell Woods Subd Area Drainage	1,000	-	5,000	-	-	-	6,000
Chester Creek Flooding - Lagoon to A St	800	-	-	-	-	-	800
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	-	-	500
Egavik Dr/Denali St Area Storm Reconstruction	3,000	-	-	-	-	-	3,000
Fish Creek Improvement - Inlet to Lake Otis Pkwy	400	-	-	-	-	-	400
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Furrow Creek at Clippership Ct and Mariners Dr Culvert Upgrades	750	-	-	-	-	-	750
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	-	500	-	-	-	-	500
Hillside Drainage Improvements	300	300	300	300	300	300	1,800
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	2,500	-	-	-	-	-	2,500
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	1,700	-	-	-	-	-	1,700

2013 - 2018 Capital Improvement Program
State Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
North Fork of Chester Creek - Muldoon Rd to Military Boundary	-	250	-	-	-	-	250
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2,900	-	-	-	-	-	2,900
Prospect Heights Subdivision Area Drainage/Flood Study	100	-	-	-	-	-	100
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	400	-	1,500	-	-	-	1,900
Yosemite Dr Area Drainage	1,000	5,200	-	-	-	-	6,200
PME - Traffic Improvements							
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Intersection Safety and Congestion Relief Matching Program	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Mountain View Dr and McCarrey St Intersection Safety	-	2,000	-	-	-	-	2,000
School Zone Safety	-	500	-	-	-	-	500
Traffic Calming and Safety Improvements	2,500	500	500	500	500	500	5,000
PME Public Works Misc							
Fish Creek Trail - Northwood Dr to Spenard Rd	650	-	-	-	-	-	650
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,100	-	-	-	-	-	1,100
Public Works	373,531	171,957	135,327	192,845	110,269	67,300	1,051,229
Total	431,144	180,708	141,363	196,853	115,607	69,045	1,134,720

2013 - 2018 Capital Improvement Program
Federal Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Anchorage Fire Department							
Fire Training Center Equipment - Safety	60	-	-	-	-	-	60
 Anchorage Fire	60	-	-	-	-	-	60
Information Technology							
Public Safety IT Consolidation	-	1,500	900	-	-	-	2,400
 Information Technology	-	1,500	900	-	-	-	2,400
Public Transportation							
Paratransit Vehicles							
Paratransit/Transit Vehicles	384	384	384	384	384	384	2,304
Transit Improvements/Facilities							
Bus Stop Improvements	422	422	422	422	422	422	2,532
Improvements to Existing Fleet	200	200	200	200	200	200	1,200
ITS/Automated Operating Systems	80	80	80	80	80	80	480
Management Information System	40	40	40	40	40	40	240
Transit Canters/Facilities	900	-	-	-	-	-	900
Transit Vehicles and Upgrades							
Capital Maintenance/Vehicle Overhaul	172	172	172	172	172	172	1,032
Support Vehicles	80	80	80	80	80	80	480
Transit Fleet	972	1,620	1,800	900	900	-	6,192
Expansion/Replacement							
 Public Transportation	3,250	2,998	3,178	2,278	2,278	1,378	15,360
Public Works							
Loussac Renovations	-	-	3,000	-	-	-	3,000
 Public Works	-	-	3,000	-	-	-	3,000
Total	3,310	4,498	7,078	2,278	2,278	1,378	20,820

2013 - 2018 Capital Improvement Program
Other Funding Requests by Department
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Anchorage Fire Department							
Chugiak Fire							
Fire Engine Replacement - Chugiak	100	-	-	-	-	-	100
Fire Water Tender Replacement - Chugiak	-	100	-	-	-	-	100
Girdwood Fire							
Fire Girdwood Engine Replacement	-	700	700	-	-	-	1,400
Anchorage Fire Department	100	800	700	-	-	-	1,600
Information Technology							
Applications							
CAMA 2013	5,000	-	-	-	-	-	5,000
Enterprise Asset Management Consolidation	-	125	-	125	-	-	250
Enterprise Content Management	-	2,500	-	-	250	-	2,750
Enterprise CRM Consolidation	-	300	150	-	-	-	450
Enterprise Payment System	-	85	50	-	-	-	135
Microsoft Enterprise Agreement	-	750	750	-	-	-	1,500
Open Data and Open311	-	-	100	-	-	-	100
Infrastructure							
Enterprise Virtualization 2013	2,930	-	-	-	-	-	2,930
Enterprise Wireless	-	-	200	-	-	-	200
Lifecycle Management	-	125	900	125	125	600	1,875
Integration							
Enterprise Video Consolidation	-	150	-	-	-	-	150
Management Information Systems							
Enterprise VOIP (IP Telephony)	-	300	100	100	300	300	1,100
GIS Restructuring 2013	4,000	-	-	-	-	-	4,000
Security							
Enterprise Security and Management	-	300	500	-	50	-	850
Information Technology	11,930	4,635	2,750	350	725	900	21,290
Library							
Chugiak-Eagle River Library Materials and Technology	180	180	180	180	-	-	720
Girdwood Library Materials and Technology	90	90	90	90	90	-	450
Loussac Library Materials and Technology	360	360	360	360	-	-	1,440
Mountain View Library Materials and Technology	135	135	135	135	-	-	540
Muldoon Library Materials and Technology	135	135	135	135	-	-	540
Library	900	900	900	900	90	-	3,690

**2013 - 2018 Capital Improvement Program
Other Funding Requests by Department**
(in thousands)

Projects	2013	2014	2015	2016	2017	2018	Total
Parks and Recreation							
Facilities							
Bartlett Pool Racing Blocks	15	-	-	-	-	-	15
East and Service Pool Filtration Systems	50	-	-	-	-	-	50
Parks Development							
Anchorage Disc Golf Course Development	25	-	-	-	-	-	25
Sitka Street Park and Connectivity Improvements	50	-	-	-	-	-	50
Trails							
Youth Employment in Parks Trail Watch Safety Projects	20	-	-	-	-	-	20
Parks and Recreation	160	-	-	-	-	-	160
Public Works							
Maintenance and Operations - Facility Improvement/Renovations							
Loussac Renovation	-	2,000	3,000	-	-	-	5,000
Major Municipal Facility Upgrade Projects	985	840	850	45	877	790	4,387
Maintenance and Operations - Fleet Services							
Fleet Maintenance Replacement Purchases	2,200	6,264	6,939	5,809	6,306	7,773	35,291
PME - Roadway Improvements							
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	300	1,020	-	-	-	-	1,320
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Hillside LRSA Road and Drainage System Rehabilitation	120	120	120	120	120	120	720
Homestead Rd Extension - Oberg Dr to Voyles Blvd	270	-	990	-	-	-	1,260
Public Works	4,475	10,844	12,499	6,574	7,903	9,283	51,578
Total	17,565	17,179	16,849	7,824	8,718	10,183	78,318

2013 - 2018 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PW
10th Ave Bike Boulevard - P St to Medfra St	PW
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW
123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	PW
164th Ave Surface Rehab	PW
16th Ave Surface Rehab - C St to Gambell St	PW
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	PW
42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St	PW
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PW
59th Ave Exit - West Dowling Rd to Arctic Blvd	PW
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PW
76th Ave Reconstruction - King St to Old Seward Hwy	PW
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	PW
7th Ave Reconstruction - L St to A St (not including G St to E St)	PW
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	PW
8th Ave at A St and C st Pedestrian Safety	PW
92nd Ave Extension - King St to Old Seward Hwy	PW
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PW
ADA Improvements	PW
AFD Dry Suit Replacement	Fire
AFD Vehicle Maintenance Facility Upgrades	PW
Alaska Railroad Crossing Rehabs	PW
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	PW
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW
Anchorage Disc Golf Course Development	P&R
Anchorage Golf Course	PW
Anchorage Golf Course Master Plan	PW
Anchorage Historical Properties Renovations	PW
Anchorage Museum at Rasmuson Center	PW
Anchorage Senior Center Renovations	PW
Anchorage Signal System, Signage, and Safety Improvements	PW
APD Expansion Phase II Indoor Secure Storage	Police
APD Expansion Phase IV Headquarters Remodel	PW
APD Headquarters Expansion - Phase III	PW
APD Headquarters Roof Replacement	PW
APDES Stormwater Maintenance Equipment	PW
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	PW
ARDSA Lift Station/Thaw Station Rehabilitation	PW
ARDSA Residential Pavement Rehab - Abbott Loop and Huffman/O'Malley Areas	PW
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas	PW
ARDSA Residential Pavement Rehab - U Med District and Scenic Foothills Area	PW
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	PW
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas	PW
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	PW
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas	PW
ARDSA Road and Drainage System Rehabilitation	PW

2013 - 2018 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	PW
ARDSA Street Light Improvements	PW
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	P&R
Arlberg Ave Extension - Winner Creek/Glacier Creek Access	PW
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PW
Barrow Street Connection	PW
Bartlett Pool Racing Blocks	P&R
Ben Boeke Ice Arena Upgrades	PW
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	PW
Bering Street Fleet Maintenance Roof	PW
Birchtree/Elmore LRSA Road and Drainage	PW
Bluebell Dr at Goldenview Dr Intersection Safety	PW
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	PW
Bowman Elementary School Pedestrian Improvements	PW
Branche Dr Reconstruction - 74th Ave to 76th Ave	PW
Brentwood Dr/79th Ave Area Drainage	PW
Bridge and Dam Rehabilitation	PW
Bus Stop Improvements	PT
C St at 20th Ave Area Drainage	PW
CAMA 2013	IT
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PW
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	P&R
Campbell Creek at Greenhill Way Water Quality	PW
Campbell Creek Trail Surface and Safety Improvements	P&R
Campbell Woods Subd Area Drainage	PW
Capital Maintenance/Vehicle Overhaul	PT
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	PW
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	PW
CBERRRSA Sand Storage Building Phase II	PW
Centennial Celebration	PW
Chester Creek Flooding - Lagoon to A St	PW
Chester Creek Trail Surface and Safety Improvements	P&R
Chugach State Park Alternative Access Study	PW
Chugiak - Eagle River Areawide Aquifer Study	PW
Chugiak - Eagle River Areawide Drainage Plan	PW
Chugiak Senior Center Phase II & III	PW
Chugiak-Eagle River Library Materials and Technology	Library
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PW
Cliffside Dr/Eastridge Dr Reconstruction RID	PW
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	PW
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	PW
Creekside Park Little League Field	P&R
Dempsey Anderson Ice Arena Upgrades	PW
Dena'ina Center	PW
Deteriorated Properties Remediation	PW
DHHS Headquarters Building	PW
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	PW

2013 - 2018 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
Downtown - Fairview Area Neighborhood Park Safety Upgrades	P&R
Downtown Trees	P&R
Drainage Retention Pilot Project Development	PW
Duben St Upgrade - Muldoon Rd to Bolin St	PW
Duben St Upgrade - Patterson St to Muldoon Rd	PW
E911 Upgrade/Contract Renewal 10 Year	Police
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PW
Eagle River/Chugiak Road and Drainage Rehab	PW
East and Service Pool Filtration Systems	P&R
East Dowling Rd Pedestrian Overpass at Elmore Road	PW
East High School Area Pedestrian Access and Safety Improvements	PW
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PW
Egan Center Upgrades	PW
Egavik Dr/Denali St Area Storm Reconstruction	PW
Elderberry Park Rehabilitation & Safety Upgrades	P&R
Elmore Rd Extension - Abbott Rd to O'Malley Rd	PW
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	PW
Emergency Vehicle Shop Replacement	PW
Enterprise Asset Management Consolidation	IT
Enterprise Content Management	IT
Enterprise CRM Consolidation	IT
Enterprise Payment System	IT
Enterprise Security and Management	IT
Enterprise Video Consolidation	IT
Enterprise Virtualization 2013	IT
Enterprise VOIP (IP Telephony)	IT
Enterprise Wireless	IT
Facility Safety/Code Upgrades	PW
Fairview Recreation Center Parking Lot	P&R
Fairview Recreation Center Safety Upgrades	P&R
Far North Bicentennial Park Safety Improvements	P&R
Fire 4-Wheeler Emergency Rescue Equipment	Fire
Fire Ambulance Replacement	Fire
Fire Emergency Response Command Vehicles Replacement	Fire
Fire Engine Replacement	Fire
Fire Engine Replacement - Chugiak	Fire
Fire Essential Facilities Fuel Upgrades	Fire
Fire Girdwood Engine Replacement	Fire
Fire Hurst Extrication Equipment	Fire
Fire Ladder Truck Replacement	Fire
Fire Rescue Struts Replacement	Fire
Fire Station 10 Water Improvement	Fire
Fire Station 41 Renovation - Girdwood	Fire
Fire Training Center Equipment	Fire
Fire Training Center Equipment - Safety	Fire

2013 - 2018 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
Fire Training Center Equipment - Vehicle Fire Prop	Fire
Fire Training Center Window Replacement	Fire
Fire Water Tender Replacement	Fire
Fire Water Tender Replacement - Chugiak	Fire
Fire Wildland Fire Apparatus Replacement	Fire
Fireweed Ln at Arctic Blvd Pedestrian Safety	PW
Fish Creek Improvement - Inlet to Lake Otis Pkwy	PW
Fish Creek Trail - Northwood Dr to Spenard Rd	PW
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PW
Fleet Maintenance Replacement Purchases	PW
Fleet Maintenance Shop	PW
Flooding, Glaciation, and Drainage Matching Program	PW
Foothills East Subdivision Area Street Reconstruction	PW
Forsythe Park	P&R
Furrow Creek at Clippership Ct and Mariners Dr Culvert Upgrades	PW
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	PW
Girdwood Airport Access Road Reconstruction	PW
Girdwood Library Materials and Technology	Library
Girdwood RSA Road and Drainage System Rehabilitation	PW
Girdwood Tennis Courts	P&R
GIS Restructuring 2013	IT
Golden View Dr Connection - Romania Dr to Potter Valley Rd	PW
Goldenvue Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	PW
Goose Lake Recreation Center - Curling Center	P&R
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	P&R
Greenbelt Trail Lighting	P&R
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	PW
Heights Hill Drainage and Surface Rehab Improvements	PW
Hightower Rd Upgrade - Alyeska Hwy to Community Center	PW
Hillside Drainage Improvements	PW
Hillside LRSA Road and Drainage System Rehabilitation	PW
Homestead Rd Extension - Oberg Dr to Voyles Blvd	PW
Improvements to Existing Fleet	PT
Independence Park Development	P&R
Intersection Safety and Congestion Relief Matching Program	PW
ITS/Automated Operating Systems	PT
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	PW
Kincaid Facilities Safety Upgrades	P&R
Kincaid Parking Lot Expansion & Safety Improvements	P&R
Klatt Rd Surface Rehab - 100th Ave to C St	PW
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	PW
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	PW
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	PW
Lakeview Terrace Subdivision Area Street Reconstruction	PW
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW
Lifecycle Management	IT
Little Tree Dr/53rd Ave Sidewalk - 56th Ave to Trena St	PW

2013 - 2018 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	PW
Loussac Library Materials and Technology	Library
Loussac Renovation	PW
Major Municipal Facility Fire Alarm System Replacement Phase III	PW
Major Municipal Facility Upgrade Projects	PW
Major Municipal Facility Upgrade Projects - Deferred	PW
Management Information System	PT
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	PW
Margaret Eagan Sullivan Park - Lagoon	P&R
Mat-Su - Anchorage - Girdwood Commuter Vanpool Vehicles	PT
MDT Technology Refresh	Police
Microsoft Enterprise Agreement	IT
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	P&R
Midtown Transit Facility	PT
Miscellaneous Culvert Replacement for Flood Hazard Reduction	PW
Miscellaneous Small Pedestrian Projects	PW
Moen Park Improvements	P&R
Mountain Air Dr/Hillside Dr Extension	PW
Mountain View Dr and McCarrey St Intersection Safety	PW
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	PW
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	PW
Mountain View Library Materials and Technology	Library
Muldoon Library Materials and Technology	Library
Next Generation 911 Pilot	IT
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	PW
North Anchorage Street Maintenance Facility	PW
North Fork of Chester Creek - Muldoon Rd to Military Boundary	PW
Northeast Anchorage Area Neighborhood Park Safety Upgrades	P&R
Northeast Anchorage Bike Skills Park and Pump Track	P&R
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PW
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PW
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	PW
Nunaka Valley Area Street and Pedestrian Upgrades	PW
Nunaka Valley Park	P&R
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	PW
Oceanview/Cross/Brandon St Pavement Rehabilitation	PW
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	PW
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	PW
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW
Open Data and Open311	IT
Papago Park Ballfield Improvements	P&R
Paratransit/Transit Vehicles	PT
Pavement Rehab Matching Program	PW
Pedestrian Safety and Rehab Matching Program	PW
Pena Park	P&R
Performing Arts Center Upgrades	PW

2013 - 2018 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
Permit Center Parking Lot Completion	PW
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	PW
Piper Dr Upgrade - Tudor Rd to South End	PW
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW
Pool Filtration System	PW
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PW
Prospect Heights Subdivision Area Drainage/Flood Study	PW
Public Safety IT Consolidation	IT
Public Court Replacement	P&R
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PW
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PW
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	PW
Reeve Blvd Street Maintenance Facility	PW
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	PW
Replace Glacier City Hall & Little Bears Facilities - Girdwood	PW
School Zone Safety	PW
Section 36 Park & Trail Improvements	P&R
Security Fencing at Old ANMC Hospital Property	PW
Ship Creek Pedestrian Improvements Phase II	PW
Sitka Street Park and Connectivity Improvements	P&R
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PW
South Central Law Enforcement Tactical Range/Construction	PW
Southwest Anchorage Area Neighborhood Park Safety Upgrades	P&R
Spenard Area Neighborhood Park Safety Upgrades	P&R
Spenard Area Railroad Crossing Pedestrian Safety Improvements	PW
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PW
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	PW
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	PW
Spenard Recreation Center ADA Improvements & Facility Upgrades	P&R
Sperstad Subdivision Area Road Reconstruction	PW
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW
Street Maintenance - Northwood	PW
Street Maintenance Heavy Equipment Replacement	PW
Street Maintenance Sweepers Replacement	PW
Street Maintenance/Northwood Fuel Station Installation - Phase II	PW
Storck Park Playground & Parking Lot Improvements	P&R
Sullivan Arena Facility Upgrades	PW
Support Vehicles	PT
Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy	PW
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II	PW
Traffic Calming and Safety Improvements	PW
Transit Canisters/Facilities	PT
Transit Facilities Upgrades & Security Improvements	PW
Transit Fleet Expansion/Replacement	PT
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	PW
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PW
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	PW

2013 - 2018 Capital Improvement Program
All Projects - Alphabetically

Projects	Department
U-Med District Northern Access	PW
Underground Contaminated Site Remediation	PW
W 13th Ave Retaining Wall Replacement at R St	PW
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	PW
Westchester Lagoon Nature Trail Safety Improvements	P&R
Wildlife Habitat Area Park Upgrades - Making parks and trails safe for human and wildlife	P&R
Wonder Park Pathway Surface and Safety Repair	P&R
Yosemite Dr Area Drainage	PW
Youth Employment in Parks Trail Watch Safety Projects	P&R

Note: IT - Information Technology; P&R - Parks and Recreation; PT - Public Transportation; PW - Public Works

2013 Capital Improvement Budget Anchorage Fire Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
AFD Dry Suit Replacement	-	20	-	-	20
Fire 4-Wheeler Emergency Rescue Equipment	-	15	-	-	15
Fire Ambulance Replacement	795	-	-	-	795
Fire Engine Replacement - Chugiak	-	450	-	100	550
Fire Essential Facilities Fuel Upgrades	-	990	-	-	990
Fire Hurst Extrication Equipment	-	105	-	-	105
Fire Rescue Struts Replacement	-	40	-	-	40
Fire Station 10 Water Improvement	-	75	-	-	75
Fire Station 41 Renovation - Girdwood	-	4,500	-	-	4,500
Fire Training Center Equipment	-	50	-	-	50
Fire Training Center Equipment - Safety	-	140	60	-	200
Fire Training Center Equipment - Vehicle Fire Prop	-	75	-	-	75
Fire Water Tender Replacement	-	650	-	-	650
Fire Wildland Fire Apparatus Replacement	-	350	-	-	350
Total	795	7,460	60	100	8,415

**2013 - 2018 Capital Improvement Program
Anchorage Fire Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Emergency Medical Services						
Fire Ambulance Replacement	2013	795	-	-	-	795
	2014	805	-	-	-	805
	2015	825	-	-	-	825
	2016	650	-	-	-	650
	2017	900	-	-	-	900
	2018	900	-	-	-	900
		<u>4,875</u>	-	-	-	<u>4,875</u>
Anchorage Fire						
AFD Dry Suit Replacement	2013	-	20	-	-	20
Fire 4-Wheeler Emergency Rescue Equipment	2013	-	15	-	-	15
Fire Emergency Response Command Vehicles Replacement	2015	-	250	-	-	250
	2017	-	250	-	-	250
		<u>-</u>	<u>500</u>	<u>-</u>	<u>-</u>	<u>500</u>
Fire Engine Replacement	2014	-	750	-	-	750
	2015	-	750	-	-	750
	2016	-	800	-	-	800
	2017	-	800	-	-	800
	2018	-	850	-	-	850
		<u>-</u>	<u>3,950</u>	<u>-</u>	<u>-</u>	<u>3,950</u>
Fire Essential Facilities Fuel Upgrades	2013	-	990	-	-	990
Fire Hurst Extrication Equipment	2013	-	105	-	-	105
Fire Ladder Truck Replacement	2014	-	1,200	-	-	1,200
	2015	-	1,250	-	-	1,250
	2017	-	1,300	-	-	1,300
		<u>-</u>	<u>3,750</u>	<u>-</u>	<u>-</u>	<u>3,750</u>
Fire Rescue Struts Replacement	2013	-	40	-	-	40
Fire Station 10 Water Improvement	2013	-	75	-	-	75
Fire Training Center Equipment	2013	-	50	-	-	50
	2014	-	180	-	-	180
	2015	-	275	-	-	275
	2016	-	250	-	-	250
	2017	-	500	-	-	500
	2018	-	100	-	-	100
		<u>-</u>	<u>1,355</u>	<u>-</u>	<u>-</u>	<u>1,355</u>

**2013 - 2018 Capital Improvement Program
Anchorage Fire Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Fire Training Center Equipment - Safety	2013	-	140	60	-	200
	2014	-	50	-	-	50
	2015	-	50	-	-	50
	2016	-	50	-	-	50
	2017	-	50	-	-	50
	2018	-	50	-	-	50
		-	390	60	-	450
Fire Training Center Equipment - Vehicle Fire Prop	2013	-	75	-	-	75
Fire Training Center Window Replacement	2014	-	200	-	-	200
Fire Water Tender Replacement	2013	-	650	-	-	650
	2014	-	650	-	-	650
	2015	-	650	-	-	650
	2017	-	750	-	-	750
		-	2,700	-	-	2,700
Fire Wildland Fire Apparatus Replacement	2013	-	350	-	-	350
Chugiak Fire						
Fire Engine Replacement - Chugiak	2013	-	450	-	100	550
Fire Water Tender Replacement - Chugiak	2014	-	550	-	100	650
Fire Girdwood Engine Replacement	2014	-	-	-	700	700
	2015	-	-	-	700	700
		-	-	-	1,400	1,400
Girdwood Fire						
Fire Station 41 Renovation - Girdwood	2013	-	4,500	-	-	4,500
Total		4,875	20,015	60	1,600	26,550

Fire Emergency Response Command Vehicles Replacement

Project ID: AFD07009 **Dept:** Anchorage Fire Department
Project Type: Replacement **Start Date:** April 2015
Location: Assembly: Areawide, House: District **End Date:** December 2015
 50-Anchorage Areawide, Community: Areawide

Description:

Programmed replacement of Emergency Response Command vehicles.

AFD has a replacement schedule for first response equipment. This grant would allow for a rotating replacement of command staff response vehicles

Comments:

Replace two response command units every two years

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	250	-	250	-	500
Project Total:	-	-	250	-	250	-	500

Fire Station 10 Water Improvement

Project ID:	AFD07010	Dept:	Anchorage Fire Department
Project Type:	Improvement	Start Date:	September 2010
Location:	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 27-South Anchorage, Community: Basher, Community: Campbell Park, Community: Scenic Foothills, Community: University Area	End Date:	December 2010

Description:

The Rabbit Creek Fire Station #10 currently does not have potable water from their well. This project would be to test for, drill and install a new well for potable water for the station.

Comments:

Version: 2013 Proposed

[illegible]

Fire Engine Replacement - Chugiak

Project ID:	AFD07014	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	April 2011
Location:	Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley	End Date:	July 2013

Description:

This project will refurbish the existing Fire Engine for Chugiak Volunteer Fire Department. The cost to refurbish is approximately half the price of a new apparatus. The refurbishment will include an upgrade to install a compressed air foam system. As the Chugiak Fire Service Area is predominantly without water hydrants, the addition of fire retardant foam from the CAP system combined with the stored water allows for enhanced fire suppression capabilities.

Comments:

Version: 2013 Proposed

[illegible]

Fire Ladder Truck Replacement**Project ID:** AFD07018 **Dept:** Anchorage Fire Department**Project Type:** Replacement **Start Date:** April 2014**Location:** **End Date:** July 2015**Description:**

Replace front line ladder truck in accordance with the apparatus replacement schedule.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,200	1,250	-	1,300	-	3,750
Project Total:	-	1,200	1,250	-	1,300	-	3,750

Fire Water Tender Replacement

Project ID:	AFD07023	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	May 2014
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2015

Description:

This project is to replace one apparatus in the aging water tender fleet. Water tenders are used to shuttle water areas without fire hydrants. They tend to have low mileage and are over 20 years old.

AFD has a water tender replacement schedule that follows national standards for replacement of front line fire apparatus.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	650	650	650	-	750	-	2,700
Project Total:	650	650	650	-	750	-	2,700

Fire Wildland Fire Apparatus Replacement

Project ID: AFD07722

Dept: Anchorage Fire Department

Project Type: Replacement

Start Date: January 2013

Location:

End Date: December 2014

Description:

This project would be to replace AFD's wild land fire apparatus with remote area fire response specifically designed to respond to wildland fires along the urban/forest interface where road access is often difficult. The "mini-pumper" currently assigned to Tudor/Baxter Road F/S #14 is aging to the point of needing replacement.

Comments:

Version: 2013 Proposed

[illegible]

Fire Hurst Extrication Equipment

Project ID:	AFD10997	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	May 2013
Location:	Community: Anchorage Fire Service Area	End Date:	December 2013

Description:

This project would purchase three eDraulic extrication tools to outfit the remaining Ladder Truck companies in AFD with this rescue tool. This tool is battery powered, increasing its portability and convenience of use. The tool is similar to the Jaws Of Life and would assist in the rapid extrication of victims entrapped in vehicles or collapsed buildings/structures, including fire fighters. The AFD has purchased three of these tools in the past two years and has found them to be very reliable and efficient.

Comments:

Version: 2013 Proposed

[illegible]

Fire Girdwood Engine Replacement

Project ID: AFD10998 **Dept:** Anchorage Fire Department
Project Type: Replacement **Start Date:** September 2014
Location: House: District 27-South Anchorage, Community: Girdwood Valley, Community: Portage **End Date:** September 2015

Description:

Replacement of Engine 41 and Rescue 4, the 2 primary Girdwood response apparatus

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Contributions Other Funds	-	700	700	-	-	-	1,400
Project Total:	-	700	700	-	-	-	1,400

Fire Water Tender Replacement - Chugiak

Project ID:	AFD114463	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	January 2012
Location:	Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Chugiak	End Date:	December 2012

Description:

This project will replace existing water tender, which has a failing pump and limited capacity. This tender was built in 1985 and is operated out of Chugiak Station 32. The new water tender will be equipped with a 3000 gallon tank, a 1250 gpm pump and portable tanks.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Contributions Other Funds	-	100	-	-	-	-	100
State Grant Revenue - Direct	-	550	-	-	-	-	550
Project Total:	-	650	-	-	-	-	650

Fire Essential Facilities Fuel Upgrades

Project ID:	AFD2012003	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	April 2013
Location:	House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2014

Description:

This project includes the design and construction to upgrade and/or replace essential fueling systems and equipment for 14 each Anchorage Fire Department facilities. The project would also provide critical fuel needs for AFD and other response agencies during and immediately following a disaster. Additionally, the project would update AFD fueling facilities to meet the latest local codes, regulatory requirements, and provide updated fuel leak detection and accountability with fuel use reporting back to a centralized fuel management system.

Comments:

Version: 2013 Proposed

[illegible]

Fire 4-Wheeler Emergency Rescue Equipment

Project ID: AFD2012006 **Dept:** Anchorage Fire Department
Project Type: New **Start Date:** April 2013
Location: House: District 50-Anchorage Areawide, **End Date:** December 2014
Community: Areawide

Description:

This project is to purchase a new 4-wheeler to be used primarily by AFD Station 7 to assist in search and rescue in Kincaid Park. Small trails and long distances make it difficult to respond to medical emergencies in the large park. The 4 wheeler would facilitate a quicker more efficient response.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	15	-	-	-	-	-	15
Project Total:	15	-	-	-	-	-	15

Fire Training Center Equipment

Project ID:	AFD2012009	Dept:	Anchorage Fire Department
Project Type:	New	Start Date:	April 2013
Location:	House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2014

Description:

- ~The training gurney was pressed into service on an ambulance and never replaced. Training on the gurneys now requires putting a MICU on delay or out of service.
- ~Infants and pediatric patients present our emergency medical staff with challenging issues . This baby manikin will increase the scenario based training for infant and pediatric training thereby improving the care we provide to these patients. This will have a positive effect on patient outcomes .

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	50	180	275	250	500	100	1,355
Project Total:	50	180	275	250	500	100	1,355

Fire Training Center Equipment - Safety

Project ID:	AFD2012010	Dept:	Anchorage Fire Department
Project Type:	New	Start Date:	April 2013
Location:	House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2014

Description:

~Firefighters are required to wash their protective gear after an exposure to hazardous materials which are often encountered during all types of emergencies. Gear dryers will reduce the chance that firefighters at busy stations would be forced to respond in wet protective gear, reducing the occurrence of steam burns.

~It is vitally important that firefighters maintain a high level of fitness due to the physical nature of emergency response. Providing this equipment will allow firefighters to work out in a safe environment following a comprehensive schedule targeted to reduce injuries and increase health.

Comments:

Version: 2013 Proposed

[illegible]

Fire Training Center Window Replacement

Project ID:	AFD2012011	Dept:	Anchorage Fire Department
Project Type:	Replacement	Start Date:	April 2014
Location:	House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2014

Description:

The windows in building A at the AFD Training Center are the original windows from the early 1980s. These windows are very drafty and increase our energy costs. There was not enough funding in the previous capital projects funding for this expense.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	200	-	-	-	-	200
Project Total:	-	200	-	-	-	-	200

**2013 Capital Improvement Budget
Anchorage Police Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
APD Expansion Phase II Indoor Secure Storage	-	12,500	-	-	12,500
E911 Upgrade/Contract Renewal 10 Year	600	1,000	-	-	1,600
MDT Technology Refresh	-	150	-	-	150
Total	600	13,650	-	-	14,250

**2013 - 2018 Capital Improvement Program
Anchorage Police Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
APD Expansion Phase II Indoor Secure Storage	2013	-	12,500	-	-	12,500
E911 Upgrade/Contract Renewal 10 Year	2013	600	1,000	-	-	1,600
	2014	-	2,400	-	-	2,400
		600	3,400	-	-	4,000
MDT Technology Refresh	2013	-	150	-	-	150
	2014	-	300	-	-	300
	2015	-	600	-	-	600
	2016	-	600	-	-	600
	2017	-	600	-	-	600
		-	2,250	-	-	2,250
Total		600	18,150	-	-	18,750

APD Expansion Phase II Indoor Secure Storage

Project ID: APD060014 **Dept:** Anchorage Police Department
Project Type: New **Start Date:** July 2013
Location: Assembly: Areawide, Community: Anc Metro **End Date:** June 2014
 Police Service Area

Description:

This project addresses the construction of an Indoor Secure Evidence Storage 32,000 sqft facility. This building will securely house large evidence items and department owned mission essential emergency response specialty vehicles.

Comments:

The department plan is an expansion of its campus consisting of approximately 70 acres of developable land. This phase of the project will address the need to relocate the current Indoor Secure Evidence Storage area from the Transit/Public Works Campus. Additionally, the department will relocate its specialty response vehicles to this indoor secure storage facility. By August of 2011, the department will have completed 35% Schematic Designs with cost estimates to enable a rapid submission for competitive bid once project construction funding is secured. Wetlands permit is secured and a site review plan has been approved by the Urban Design Commission. This project is "shovel ready".

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	12,500	-	-	-	-	-	12,500
Project Total:	12,500	-	-	-	-	-	12,500

MDT Technology Refresh

Project ID: APD10009 **Dept:** Anchorage Police Department
Project Type: Rehabilitation **Start Date:** July 2014
Location: Assembly: Areawide, Community: Areawide **End Date:** June 2015

Description:

This will replace aged in-car laptops for marked patrol officers and expand MDT issue to Detective personnel , in an effort to keep pace with expanding technology requirements . The department deploys a total of 470 laptop computers with 40 units held as "hot spares" for replacement or periodic software enhancement roll outs. This project considers the replacement of 1/3 the total units each year.

In an effort to maintain technological standards and keep pace with ongoing system software upgrades and enhancements, the average computer life has been established (industry wide) as no more than three (3) years. The department must maintain this technology refresh cycle for critical systems to ensure the safety to the officer and the delivery of police services to the community.

Comments:

The original system laptops were replaced in 2006/2007 through the award of a Department of Justice, Community Oriented Policing (COPS) Office program grant.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	150	300	600	600	600	-	2,250
Project Total:	150	300	600	600	600	-	2,250

E911 Upgrade/Contract Renewal 10 Year

Project ID:	APD2012001	Dept:	Anchorage Police Department
Project Type:	Upgrade	Start Date:	June 2013
Location:	Assembly: Areawide	End Date:	December 2015

Description:

Planned 10 Year Contract Upgrade and Renewal to E911 System. Initial funding is for up front consultant contract for research, coordination and design of major components and functionalities for total system rehabilitation. Second Year funding will allow full implementation of the new E911 System that will service the Anchorage PSAP through 2025.

Comments:

Current E911 contract expires in December of 2015. Funding is requested now to ensure adequate time for market evaluation of current 911 products and for full implementation of a new upgraded system prior to December 31, 2015.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	600	-	-	-	-	-	600
State Grant Pass - Thru	1,000	2,400	-	-	-	-	3,400
Project Total:	1,600	2,400	-	-	-	-	4,000

2013 Capital Improvement Budget Information Technology Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
CAMA 2013	-	-	-	5,000	5,000
Enterprise Virtualization 2013	-	-	-	2,930	2,930
GIS Restructuring 2013	-	-	-	4,000	4,000
Total	-	-	-	11,930	11,930

2013 - 2018 Capital Improvement Program
Information Technology Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Management Information Systems						
Enterprise VOIP (IP Telephony)	2014	-	-	-	300	300
	2015	-	-	-	100	100
	2016	-	-	-	100	100
	2017	-	-	-	300	300
	2018	-	-	-	300	300
		-	-	-	1,100	1,100
GIS Restructuring 2013	2013	-	-	-	4,000	4,000
Infrastructure						
Enterprise Virtualization 2013	2013	-	-	-	2,930	2,930
Enterprise Wireless	2015	-	-	-	200	200
Lifecycle Management	2014	-	-	-	125	125
	2015	-	-	-	900	900
	2016	-	-	-	125	125
	2017	-	-	-	125	125
	2018	-	-	-	600	600
		-	-	-	1,875	1,875
Applications						
CAMA 2013	2013	-	-	-	5,000	5,000
Enterprise Asset Management Consolidation	2014	-	-	-	125	125
	2016	-	-	-	125	125
		-	-	-	250	250
Enterprise Content Management	2014	-	-	-	2,500	2,500
	2017	-	-	-	250	250
		-	-	-	2,750	2,750
Enterprise CRM Consolidation	2014	-	-	-	300	300
	2015	-	-	-	150	150
		-	-	-	450	450
Enterprise Payment System	2014	-	-	-	85	85
	2015	-	-	-	50	50
		-	-	-	135	135
Microsoft Enterprise Agreement	2014	-	-	-	750	750
	2015	-	-	-	750	750
		-	-	-	1,500	1,500
Next Generation 911 Pilot	2014	-	600	-	-	600
	2015	-	600	-	-	600

**2013 - 2018 Capital Improvement Program
Information Technology Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
		-	1,200	-	-	1,200
Open Data and Open311	2015	-	-	-	100	100
Integration						
Enterprise Video Consolidation	2014	-	-	-	150	150
Public Safety IT Consolidation	2014	-	-	1,500	-	1,500
	2015	-	-	900	-	900
		-	-	2,400	-	2,400
Security						
Enterprise Security and Management	2014	-	-	-	300	300
	2015	-	-	-	500	500
	2017	-	-	-	50	50
		-	-	-	850	850
Total		-	1,200	2,400	21,290	24,890

Lifecycle Management

Project ID: ITD08904

Dept: Information Technology

Project Type: IT

Start Date: January 2008

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

This project includes the scheduled replacement of hardware and software required for employees to deliver municipal services. Some of the elements of infrastructure are highly visible, e.g., phones and computers, while others are not as obvious, e.g., wiring systems, network hardware, servers, and their software.

Replacing and upgrading systems within a lifecycle plan avoids productivity loss due to network failures; desktop virtualization reduces hardware and hardware support costs.

For 2012, scheduled upgrades and replacements are expected to include:

- virtual desktop infrastructure to include desktop devices

Comments:

IT supports over 2,600 desktop computers connected to the Municipal network.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	125	900	125	125	600	1,875
Project Total:	-	125	900	125	125	600	1,875

Enterprise Security and Management

Project ID:	ITD08906	Dept:	Information Technology
Project Type:	IT	Start Date:	January 2008
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2013

Description:

This project includes the management of software configuration changes to the MOA's network equipment, implementing recommendations of the Excipio IT Deployment Study and the Mayor's Transition Report.

Providing a safe and secure environment for the MOA computing environment is part of the MOA IT Roadmap . These measure will secure access to the MOA network when clients become vulnerable due to malicious code .

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	300	500	-	50	-	850
Project Total:	-	300	500	-	50	-	850

Enterprise Virtualization 2013

Project ID:	ITD110917	Dept:	Information Technology
Project Type:	Improvement	Start Date:	March 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	December 2014

Description:

Software upgrades from office 2003, server and storage consolidation and virtualization.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	2,930	-	-	-	-	-	2,930
Project Total:	2,930	-	-	-	-	-	2,930
O & M Costs							
3611 - Computer HW Maint	138	275	275	137	-	-	825
Project Total:	138	275	275	137	-	-	825

Enterprise CRM Consolidation

Project ID: ITD110919 **Dept:** Information Technology
Project Type: Upgrade **Start Date:** July 2012
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 2013
Community: Areawide

Description:

Consolidate Hansen, CityView, MS CRM, and other MOA Customer Relationship Management Systems.

Developed with Planning, Clerk, Ombudsman.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	300	150	-	-	-	450
Project Total:	-	300	150	-	-	-	450

Enterprise Wireless

Project ID: ITD110920 **Dept:** Information Technology
Project Type: Upgrade **Start Date:** July 2012
Location: Assembly: Areawide, House: Community-wide,
House: District 50-Anchorage Areawide,
Community: Areawide **End Date:** December 2013

Description:

Manage, secure and upgrade all MOA wireless networks.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	-	200	-	-	-	200
Project Total:	-	-	200	-	-	-	200

Open Data and Open311

Project ID: ITD114714 **Dept:** Information Technology
Project Type: New **Start Date:** July 2012
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 2013
House: District 50-Anchorage Areawide,
Community: Community-wide

Description:

Publish data collected, owned and managed by MOA for use by citizens and local application developers .
(Leverage private funds.)

Includes integration with Public Works Department Work Management System .

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	-	100	-	-	-	100
Project Total:	-	-	100	-	-	-	100

Microsoft Enterprise Agreement

Project ID: ITD114715 **Dept:** Information Technology
Project Type: Upgrade **Start Date:** July 2012
Location: Assembly: Areawide, House: Community-wide,
House: District 50-Anchorage Areawide,
Community: Areawide **End Date:** December 2013

Description:

Purchase all Microsoft software (perpetual license) through a single contract, lowering cost and greatly simplifying administration (operating cost).

Manage all MS software through a single contract, lowering cost and greatly simplifying administration (operating cost).

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	750	750	-	-	-	1,500
Project Total:	-	750	750	-	-	-	1,500

Enterprise Payment System

Project ID: ITD114716

Dept: Information Technology

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

Implement a single payment solution to meet online and in-person business requirements of MOA departments and our citizens.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	85	50	-	-	-	135
Project Total:	-	85	50	-	-	-	135

Enterprise VOIP (IP Telephony)

Project ID: ITD114717

Dept: Information Technology

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community:
Community-wide

End Date: December 2013

Description:

AWWU telephone upgrade.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	300	100	100	300	300	1,100
Project Total:	-	300	100	100	300	300	1,100

Enterprise Content Management

Project ID: ITD114718

Dept: Information Technology

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community:
Community-wide

End Date: December 2013

Description:

Consolidate Stellent (Oracle UCM), SharePoint and any additional city owned Content Management Systems.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	2,500	-	-	250	-	2,750
Project Total:	-	2,500	-	-	250	-	2,750

Enterprise Asset Management Consolidation

Project ID: ITD114720

Dept: Information Technology

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community:
Community-wide

End Date: December 2016

Description:

Includes work outside scope of ERP, as well as fleet management, AVL (automatic vehicle location), and systems required by Public Transportation, Anchorage Police, Anchorage Fire, Public Works, Utilities, etc.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	125	-	125	-	-	250
Project Total:	-	125	-	125	-	-	250

Enterprise Video Consolidation

Project ID: ITD114722

Dept: Information Technology

Project Type: IT

Start Date: July 2014

Location: Assembly: Areawide, House: District
50-Anchorage Areawide, Community:
Community-wide

End Date: December 2015

Description:

To meet needs of all departments with video storage and management requirements.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	-	150	-	-	-	-	150
Project Total:	-	150	-	-	-	-	150

CAMA 2013**Project ID:** ITD2012001**Dept:** Information Technology**Project Type:** IT**Start Date:** June 2013**Location:****End Date:** December 2015**Description:**

Replace 30 year old legacy property appraisal system with a relational database system, spatially referenced and fully integrated with GIS data and 3D intelligent aerial imagery. Computerized assisted mass appraisal (CAMA).

Comments:**Version:** 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	5,000	-	-	-	-	-	5,000
Project Total:	5,000	-	-	-	-	-	5,000
O & M Costs							
3101 - Professional Services	200	-	-	-	-	-	200
3611 - Computer HW Maint	33	184	189	194	201	207	1,008
3612 - Computer SW Maint	65	-	-	-	-	-	65
2211 - Computer Supplies	8	-	-	-	-	-	8
Project Total:	306	184	189	194	201	207	1,281

**2013 Capital Improvement Budget
Library Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Chugiak-Eagle River Library Materials and Technology	-	40	-	180	220
Girdwood Library Materials and Technology	-	40	-	90	130
Loussac Library Materials and Technology	-	60	-	360	420
Mountain View Library Materials and Technology	-	40	-	135	175
Muldoon Library Materials and Technology	-	40	-	135	175
Total	-	220	-	900	1,120

**2013 - 2018 Capital Improvement Program
Library Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Chugiak-Eagle River Library Materials and Technology	2013	-	40	-	180	220
	2014	-	40	-	180	220
	2015	-	40	-	180	220
	2016	-	4	-	180	184
		-	124	-	720	844
Girdwood Library Materials and Technology	2013	-	40	-	90	130
	2014	-	40	-	90	130
	2015	-	40	-	90	130
	2016	-	40	-	90	130
	2017	-	40	-	90	130
		-	200	-	450	650
Loussac Library Materials and Technology	2013	-	60	-	360	420
	2014	-	60	-	360	420
	2015	-	60	-	360	420
	2016	-	60	-	360	420
		-	240	-	1,440	1,680
Mountain View Library Materials and Technology	2013	-	40	-	135	175
	2014	-	40	-	135	175
	2015	-	40	-	135	175
	2016	-	40	-	135	175
		-	160	-	540	700
Muldoon Library Materials and Technology	2013	-	40	-	135	175
	2014	-	40	-	135	175
	2015	-	40	-	135	175
	2016	-	40	-	135	175
		-	160	-	540	700
Total		-	884	-	3,690	4,574

Girdwood Library Materials and Technology

Project ID:	LIB2011001	Dept:	Library
Project Type:	New	Start Date:	September 2013
Location:	House: District 27-South Anchorage	End Date:	September 2014

Description:

This project provides \$40K for the Gerrish (Girdwood) Neighborhood Library. It will fund new materials (hard copies and downloadable books), an outdoor sign, a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 4 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Gerrish (Girdwood) Library is a popular and vital community resource. As one of the few public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage. It also serves as a center for civic life in Girdwood.

This grant will help the Girdwood Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access. The grant will also provide a new outdoor sign on the creek-side entrance of the building to match the sign on the opposite side of the building. When the building was constructed, it was not anticipated that this side of the building would become the primary entrance.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River Library recently installed a second book drop. Thanks to a 2012 State Capital Grant, the Girdwood Library will add a much-needed second book drop this fall. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Girdwood patrons who commute to work.

Technology

The computers at the Girdwood Library are always in high demand—students use them for research, locals use them to connect to the outside world, and guest workers in the service industry use them to stay in touch with families back home. Even after hours, there is usually a crowd sitting on the picnic benches or in their cars taking advantage of the library's free WIFI. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 4 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation reached 1.5M/year in 2009 and has continued to rise. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000

Girdwood Library Materials and Technology (Continued)

year).

At the same time the Library's material budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	90	90	90	90	90	-	450
State Grant Revenue - Direct	40	40	40	40	40	-	200
Project Total:	130	130	130	130	130	-	650

Chugiak-Eagle River Library Materials and Technology

Project ID:	LIB2011002	Dept:	Library
Project Type:	New	Start Date:	September 2013
Location:	House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River	End Date:	September 2014

Description:

This project provides \$40K for the Chugiak-Eagle River Neighborhood Library. It will fund new materials (hard copies and downloadable books), a projector screen, a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Chugiak-Eagle River Library is a popular and vital community resource. As one of the primary public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage.

This grant will help the Chugiak-Eagle River Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access. The grant will also provide a projector screen for the program room that will be used for youth programming.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Chugiak-Eagle River patrons who commute to work.

Technology

The computers at the Chugiak-Eagle River Library are always in high demand—students use them for research, adults use them for continuing education and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000

Chugiak-Eagle River Library Materials and Technolo

year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	180	180	180	180	-	-	720
State Grant Revenue - Direct	40	40	40	4	-	-	124
Project Total:	220	220	220	184	-	-	844

Muldoon Library Materials and Technology

Project ID:	LIB2011003	Dept:	Library
Project Type:	New	Start Date:	January 2013
Location:	House: District 25-Basher, House: District 13-Elmendorf	End Date:	January 2014

Description:

This project provides \$40K for the Muldoon Neighborhood Library. It will fund new materials (hard copies and downloadable books), a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 7 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Muldoon Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It's new teen programs have been very popular among local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Muldoon Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Muldoon Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 7 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is

Muldoon Library Materials and Technology (Continu

increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	135	135	135	135	-	-	540
State Grant Revenue - Direct	40	40	40	40	-	-	160
Project Total:	175	175	175	175	-	-	700

Mountain View Library Materials and Technology

Project ID: LIB2011004	Dept: Library
Project Type: New	Start Date: September 2013
Location: House: District 17-Mountainview	End Date: September 2014

Description:

This project provides \$40K for the Mountain View Neighborhood Library. It will fund new materials (hard copies and downloadable books), a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Mountain View Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It has become a magnet for local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Mountain View Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Mountain View Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the

Mountain View Library Materials and Technology (C)

vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	135	135	135	135	-	-	540
State Grant Revenue - Direct	40	40	40	40	-	-	160
Project Total:	175	175	175	175	-	-	700

Loussac Library Materials and Technology

Project ID:	LIB2011005	Dept:	Library
Project Type:	New	Start Date:	September 2013
Location:	House: District 50-Anchorage Areawide	End Date:	September 2014

Description:

This project provides \$60K for the Loussac Library. It will fund new materials (hard copies and downloadable books), a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Loussac Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens.

This grant will help the Loussac Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Loussac Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The

Loussac Library Materials and Technology (Continu

Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	360	360	360	360	-	-	1,440
State Grant Revenue - Direct	60	60	60	60	-	-	240
Project Total:	420	420	420	420	-	-	1,680

**2013 Capital Improvement Budget
Parks and Recreation Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Disc Golf Course Development	-	250	-	25	275
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	2,400	-	-	-	2,400
Bartlett Pool Racing Blocks	-	16	-	15	31
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	-	165	-	-	165
Campbell Creek Trail Surface and Safety Improvements	-	160	-	-	160
Chester Creek Trail Surface and Safety Improvements	-	1,275	-	-	1,275
Creekside Park Little League Field	-	25	-	-	25
Downtown - Fairview Area Neighborhood Park Safety Upgrades	-	165	-	-	165
Downtown Trees	-	300	-	-	300
East and Service Pool Filtration Systems	-	50	-	50	100
Elderberry Park Rehabilitation & Safety Upgrades	-	765	-	-	765
Fairview Recreation Center Parking Lot	-	100	-	-	100
Fairview Recreation Center Safety Upgrades	-	398	-	-	398
Far North Bicentennial Park Safety Improvements	-	500	-	-	500
Forsythe Park	-	250	-	-	250
Girdwood Tennis Courts	-	200	-	-	200
Goose Lake Recreation Center - Curling Center	-	2,500	-	-	2,500
Greenbelt Trail Bridge Rehabilitation - Fixing Or Replacing Failing Bridges	-	3,060	-	-	3,060
Greenbelt Trail Lighting	-	3,060	-	-	3,060
Independence Park Development	-	500	-	-	500
Kincaid Facilities Safety Upgrades	-	500	-	-	500
Kincaid Parking Lot Expansion & Safety Improvements	-	1,000	-	-	1,000
Margaret Eagan Sullivan Park - Lagoon	-	600	-	-	600
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	-	165	-	-	165
Moen Park Improvements	-	300	-	-	300
Northeast Anchorage Area Neighborhood Park Safety Upgrades	-	168	-	-	168
Northeast Anchorage Bike Skills Park and Pump Track	-	61	-	-	61
Nunaka Valley Park	-	500	-	-	500
Papago Park Ballfield Improvements	-	400	-	-	400
Pena Park	-	15	-	-	15
Public Court Replacement	-	6,000	-	-	6,000
Section 36 Park & Trail Improvements	-	500	-	-	500
Sitka Street Park and Connectivity Improvements	-	2,000	-	50	2,050
Southwest Anchorage Area Neighborhood Park Safety Upgrades	-	165	-	-	165
Spenard Area Neighborhood Park Safety Upgrades	-	165	-	-	165
Spenard Recreation Center ADA Improvements & Facility Upgrades	-	380	-	-	380
Storck Park Playground & Parking Lot Improvements	-	250	-	-	250
Westchester Lagoon Nature Trail Safety Improvements	-	300	-	-	300
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	-	255	-	-	255
Wonder Park Pathway Surface and Safety Repair	-	20	-	-	20
Youth Employment In Parks Trail Watch Safety Projects	-	100	-	20	120
Total	2,400	27,583	-	160	30,143

2013 - 2018 Capital Improvement Program Parks and Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Parks Development						
Anchorage Disc Golf Course Development	2013	-	250	-	25	275
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	2013	-	165	-	-	165
Creekside Park Little League Field	2013	-	25	-	-	25
	2014	-	25	-	-	25
	2016	-	20	-	-	20
	2018	-	10	-	-	10
		-	80	-	-	80
Downtown - Fairview Area Neighborhood Park Safety Upgrades	2013	-	165	-	-	165
	2014	-	165	-	-	165
	2016	-	165	-	-	165
	2018	-	165	-	-	165
		-	660	-	-	660
Downtown Trees	2013	-	300	-	-	300
Elderberry Park Rehabilitation & Safety	2013	-	765	-	-	765
	2015	-	50	-	-	50
	2017	-	20	-	-	20
		-	835	-	-	835
Far North Bicentennial Park Safety	2013	-	500	-	-	500
Forsythe Park	2013	-	250	-	-	250
Girdwood Tennis Courts	2013	-	200	-	-	200
Independence Park Development	2013	-	500	-	-	500
Kincaid Parking Lot Expansion & Safety Improvements	2013	-	1,000	-	-	1,000
Margaret Eagan Sullivan Park - Lagoon	2013	-	600	-	-	600
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	2013	-	165	-	-	165
	2015	-	165	-	-	165
	2017	-	165	-	-	165
		-	495	-	-	495

2013 - 2018 Capital Improvement Program Parks and Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Moen Park Improvements	2013	-	300	-	-	300
Northeast Anchorage Area Neighborhood Park Safety Upgrades	2013	-	168	-	-	168
	2015	-	165	-	-	165
	2017	-	165	-	-	165
		-	498	-	-	498
Northeast Anchorage Bike Skills Park and Pump Track	2013	-	61	-	-	61
Nunaka Valley Park	2013	-	500	-	-	500
Papago Park Ballfield Improvements	2013	-	400	-	-	400
Pena Park	2013	-	15	-	-	15
	2014	-	50	-	-	50
	2015	-	100	-	-	100
		-	165	-	-	165
Section 36 Park & Trail Improvements	2013	-	500	-	-	500
Sitka Street Park and Connectivity Improvements	2013	-	2,000	-	50	2,050
Southwest Anchorage Area Neighborhood Park Safety Upgrades	2013	-	165	-	-	165
	2014	-	165	-	-	165
	2016	-	165	-	-	165
	2018	-	165	-	-	165
		-	660	-	-	660
Spenard Area Neighborhood Park Safety Upgrades	2013	-	165	-	-	165
	2015	-	165	-	-	165
	2017	-	165	-	-	165
		-	495	-	-	495
Storck Park Playground & Parking Lot Improvements	2013	-	250	-	-	250
	2015	-	50	-	-	50
		-	300	-	-	300

2013 - 2018 Capital Improvement Program Parks and Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Wildlife Habitat Area Park Upgrades - Making parks and trails safe for human and wildlife	2013	-	255	-	-	255
Trails						
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	2013	2,400	-	-	-	2,400
Campbell Creek Trail Surface and Safety Improvements	2013	-	160	-	-	160
Chester Creek Trail Surface and Safety Improvements	2013	-	1,275	-	-	1,275
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	2013	-	3,060	-	-	3,060
Greenbelt Trail Lighting	2013	-	3,060	-	-	3,060
Westchester Lagoon Nature Trail Safety Improvements	2013	-	300	-	-	300
Wonder Park Pathway Surface and Safety Repair	2013	-	20	-	-	20
Youth Employment in Parks Trail Watch Safety Projects	2013	-	100	-	20	120
Facilities						
Bartlett Pool Racing Blocks	2013	-	16	-	15	31
East and Service Pool Filtration Systems	2013	-	50	-	50	100
Fairview Recreation Center Parking Lot	2013	-	100	-	-	100
	2017	-	250	-	-	250
		-	350	-	-	350
Fairview Recreation Center Safety Upgrades	2013	-	398	-	-	398
	2014	-	296	-	-	296
	2015	-	296	-	-	296
	2016	-	194	-	-	194
	2017	-	153	-	-	153
	2018	-	255	-	-	255

**2013 - 2018 Capital Improvement Program
Parks and Recreation Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
		-	1,592	-	-	1,592
Goose Lake Recreation Center - Curling Center	2013	-	2,500	-	-	2,500
	2016	-	500	-	-	500
	2018	-	100	-	-	100
		-	3,100	-	-	3,100
Kincaid Facilities Safety Upgrades	2013	-	500	-	-	500
Public Court Replacement	2013	-	6,000	-	-	6,000
Spenard Recreation Center ADA Improvements & Facility Upgrades	2013	-	380	-	-	380
	2014	-	50	-	-	50
	2015	-	400	-	-	400
	2017	-	130	-	-	130
	2018	-	50	-	-	50
		-	1,010	-	-	1,010
Total		2,400	32,562	-	160	35,122

Elderberry Park Rehabilitation & Safety Upgrades

Project ID:	APR07020	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown	End Date:	August 2016

Description:

Funds will be used to pay for the design, engineering and construction expenses required to rehabilitation of Elderberry Park playground, trail and plaza.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	765	-	50	-	20	-	835
Project Total:	765	-	50	-	20	-	835

Spenard Area Neighborhood Park Safety Upgrades

Project ID: APR08953 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2013
Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 19-West Anchorage, House: District 22-Taku, Community: Community-wide, Community: Spenard **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Spenard Area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Spenard Area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Spenard's neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	-	165	-	165	-	495
Project Total:	165	-	165	-	165	-	495

Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges

Project ID: APR08955 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2013
Location: Assembly: Areawide, House: District **End Date:** December 2016
 50-Anchorage Areawide, Community: Areawide

Description:

Funds from this grant would be combined with Anchorage Park Foundation dollars and municipal bonds to implement a multi-year, comprehensive repair program to address serious safety and security concerns on 250 miles of paved greenbelt trails. The plan elements will include the rehabilitation/replacement of existing trails and bridges, asphalt patching, resurfacing, amenity upgrades and signage/wayfinding.

Comments:

Trails provide non-motorized links between residential areas, parks and schools, close-to-home recreation, and a sense of community. They increase economic development potential and contribute to a healthy community, protect water quality and fish habitat and provide wildlife movement corridors. Anchorage enjoys several premiere Greenbelt trails – Chester Creek Trail, Campbell Creek Trail, Coastal Trail and Ship Creek Trail – that are highly appreciated, prized, and utilized community assets. Residents can enjoy wildlife, spawning salmon and natural habitat that is becoming scarcer within city limits along all of these trail systems. The Greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities.

85% of Anchorage Park users enjoy greenbelt trails for recreation and transportation needs. There is strong support to provide lifecycle trail repairs to keep up maintenance of Anchorage's world-class trail network.

Legislative Scope:

The Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan outlines strategies for existing trail improvements. The most important strategy identified is to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation. The Municipality has over 250 miles of trail and there are recent indications that there is failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges have not had adequate structural review.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,060	-	-	-	-	-	3,060
Project Total:	3,060	-	-	-	-	-	3,060

Northeast Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012004 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 5, Seats H & I, House: District 25-Basher, House: District 13-Elmendorf, House: District 14-College Gate, Community: Anc Parks & Rec Commission, Community: Community-wide, Community: Mountain View, Community: Northeast, Community: Russian Jack Park **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Northeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Northeast Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Northeast Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	168	-	165	-	165	-	498
Project Total:	168	-	165	-	165	-	498

Downtown - Fairview Area Neighborhood Park Safety Upgrades

Project ID: APR2012005 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Anc Parks & Rec Commission, Community: Downtown, Community: Fairview, Community: North Star **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Downtown and Fairview area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Downtown and Fairview area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Fairview and Downtown neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80 's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	165	-	165	-	165	660
Project Total:	165	165	-	165	-	165	660

Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades

Project ID: APR2012006 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 6, Seats J & K, House: District 19-West Anchorage, House: District 20-Sand Lake, House: District 21-Ocean View, Community: Abbott Loop, Community: Anc Parks & Rec Commission, Community: Basher, Community: Bear Valley, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Old Seward/Oceanview **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood provide close-to-home recreation opportunities for Southeast Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Southeast Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	-	-	-	-	-	165
Project Total:	165	-	-	-	-	-	165

Southwest Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012007 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 3, Seats D & E, House: District 27-South Anchorage, House: District 10-Big Lake/Point MacKenzie, House: District 13-Elmendorf, Community: Anc Parks & Rec Commission, Community: Bayshore/Klatt, Community: Community-wide, Community: Old Seward/Oceanview, Community: Sand Lake **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southwest Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Southwest Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Southwest Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	165	-	165	-	165	660
Project Total:	165	165	-	165	-	165	660

Mid-Town Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012008 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 22-Taku, Community: Abbott Loop, Community: Anc Parks & Rec Commission, Community: Campbell Park, Community: Community-wide, Community: Midtown, Community: Taku/Campbell, Community: University Area, House: District 15-University **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Mid-Town Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Mid-Town Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Mid-Town Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	-	165	-	165	-	495
Project Total:	165	-	165	-	165	-	495

Chester Creek Trail Surface and Safety Improvements

Project ID:	APR2012011	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	August 2017

Description:

Funds will be used to pay for design and construction cost required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

Comments:

Version: 2013 Proposed

[illegible]

Campbell Creek Trail Surface and Safety Improvements**Project ID:** APR2012012**Dept:** Parks & Recreation**Project Type:** Rehabilitation**Start Date:** August 2013**Location:****End Date:** August 2015**Description:**

Funds will be used to pay for design and construction cost required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

Comments:**Version:** 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	160	-	-	-	-	-	160
Project Total:	160	-	-	-	-	-	160

Greenbelt Trail Lighting

Project ID:	APR2012017	Dept:	Parks & Recreation
Project Type:	Upgrade	Start Date:	August 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Various	End Date:	August 2015

Description:

Existing bond money will be used for a comprehensive trail lighting assessment. Funds will be used to implement recommendations, bring trail lights up to code and retrofit systems to LED technology.

Comments:

Version: 2013 Proposed

[illegible]

Margaret Eagan Sullivan Park - Lagoon

Project ID:	APR2012022	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, House: District 18-Downtown, Community: South Addition, Community: Turnagain	End Date:	September 2017

Description:

A bird-lover's paradise, Margaret Eagan Sullivan Park is one of the Municipality's most heavily-used parks – for people and waterfowl. Commuting, recreational use of the Chester Creek Trail and the Coastal Trail as well as use for large community events bring thousands of visitors to the park each month. Funds will be used to restore the lagoon's edge to improve habitat, but also to define places for people to gather and access the water.

Comments:

Version: 2013 Proposed

[illegible]

Independence Park Development

Project ID: APR2012026 **Dept:** Parks & Recreation
Project Type: New **Start Date:** August 2013
Location: Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 22-Taku, House: District 23-Huffman, House: District 24-Abbott, Community: Abbott Loop, Community: Bear Valley, Community: Old Seward/Oceanview, Community: Taku/Campbell **End Date:** August 2016

Description:

Independence Park is a relatively new park acquisition. The land is undeveloped. Funds will be used to build neighborhood park amenities in an area of town that is underserved in neighborhood parks.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

Section 36 Park & Trail Improvements

Project ID: APR2012027 **Dept:** Parks & Recreation
Project Type: Improvement **Start Date:** August 2013
Location: Assembly: Section 6, Seats J & K, Community: Bear Valley, Community: Hillside East, Community: Huffman/O'Malley **End Date:** August 2016

Description:

Funds will be used to develop trails and access to this new natural area.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

Anchorage Disc Golf Course Development

Project ID:	APR2012029	Dept:	Parks & Recreation
Project Type:	New	Start Date:	August 2013
Location:	Assembly: Areawide, House: District 23-Huffman, House: Community-wide, Community: Areawide	End Date:	August 2018

Description:

Planning, site selection, design and construction of a new disc golf course or courses to meet the demand of this popular outdoor sport.

Comments:

Version: 2013 Proposed

[illegible]

Papago Park Ballfield Improvements

Project ID: APR2012032 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2013
Location: Assembly: Areawide, House: Community-wide, **End Date:** August 2018
Community: Areawide

Description:

Funds will be used to repair and upgrade the neighborhood ballfield complex located in Pagago Park

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	400	-	-	-	-	-	400
Project Total:	400	-	-	-	-	-	400

Nunaka Valley Park

Project ID:	APR2012033	Dept:	Parks & Recreation
Project Type:	Improvement	Start Date:	August 2013
Location:	Assembly: Section 5, Seats H & I, House: District 14-College Gate, Community: Northeast, Community: Russian Jack Park	End Date:	August 2018

Description:

Funds will be used to implement recommendations that will be outlined in current master planning process. The goals are to improve park amenities, ballfields and reduced parking and traffic conflicts with the neighborhood.

Comments:

Version: 2013 Proposed

[illegible]

Youth Employment in Parks Trail Watch Safety Projects

Project ID: APR2012034 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2013
Location: Assembly: Areawide, House: Community-wide, **End Date:** August 2017
Community: Areawide

Description:

Funds will be used to help Youth Employment in Parks Teens implement Anchorage Greenbelt trail safety and visibility projects identified by Anchorage Trail Watch.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	20	-	-	-	-	-	20
State Grant Revenue - Direct	100	-	-	-	-	-	100
Project Total:	120	-	-	-	-	-	120

Kincaid Parking Lot Expansion & Safety Improvements**Project ID:** APR2012035**Dept:** Parks & Recreation**Project Type:** Improvement**Start Date:** August 2013**Location:****End Date:** August 2017**Description:**

Funds will be used to fund the planning, design and construction of parking areas throughout Kincaid Park to meet the increase demand for parking spaces within the park during the summer months. Funds will further be used to plan, design, and construct ADA accessible trails from the parking lot(s) to the soccer fields and the chalet.

Comments:**Version:** 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	-	-	-	-	-	1,000
Project Total:	1,000	-	-	-	-	-	1,000

Kincaid Facilities Safety Upgrades**Project ID:** APR2012036**Dept:** Parks & Recreation**Project Type:** Upgrade**Start Date:** August 2013**Location:****End Date:** August 2017**Description:**

Funds will be used to upgrade the Kincaid Chalet and Waxing Bunker to satisfy ADA accessibility requirements ; modification to the existing entrance and interior layout to accommodate multiple program usage; roof replacement on older portion of the building; replacement or restoration of the exterior windows; installation of energy efficient lighting, high efficiency HVAC units, pumps, and motors.

Comments:**Version:** 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

Spenard Recreation Center ADA Improvements & Facility Upgrades

Project ID:	APR2012038	Dept:	Parks & Recreation
Project Type:	Renovation	Start Date:	August 2013
Location:	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown, Community: Sand Lake, Community: Spenard	End Date:	August 2017

Description:

Funds will be used for modification to the existing entrance, counters and interior layout to satisfy ADA accessibility requirements; repair and upgrade locker and shower room facilities; upgrade the gym and weight room floor and equipment.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	380	50	400	-	130	50	1,010
Project Total:	380	50	400	-	130	50	1,010

Fairview Recreation Center Safety Upgrades

Project ID:	APR2012040	Dept:	Parks & Recreation
Project Type:	Upgrade	Start Date:	August 2013
Location:	Assembly: Section 1, Seat B, House: District 17-Mountainview, House: District 18-Downtown, Community: Fairview	End Date:	August 2018

Description:

Funds will be used for modification to the existing entrance, counters and interior layout to satisfy ADA accessibility requirements; repair and upgrade locker and shower room facilities; upgrade the gym and weight room floor and equipment.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	398	296	296	194	153	255	1,592
Project Total:	398	296	296	194	153	255	1,592

Fairview Recreation Center Parking Lot

Project ID:	APR2012041	Dept:	Parks & Recreation
Project Type:	Improvement	Start Date:	August 2013
Location:	Assembly: Section 1, Seat B, House: District 17-Mountainview, House: District 18-Downtown, Community: Fairview	End Date:	August 2017

Description:

Funds will be used for the design and upgrade of the Fairview Recreation parking lot for the purpose of reducing vehicle speed and eliminating the use of the parking lot as a thoroughfare.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	100	-	-	-	250	-	350
Project Total:	100	-	-	-	250	-	350

Creekside Park Little League Field

Project ID:	APR2012042	Dept:	Parks & Recreation
Project Type:	Upgrade	Start Date:	August 2013
Location:	Assembly: Section 5, Seats H & I, House: District 17-Mountainview, House: District 12-Eagle River, Community: Northeast	End Date:	August 2017

Description:

Upgrade the field turf, dugouts and spectator bleachers to accommodate seasonal use of Little League practices and games.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	25	25	-	20	-	10	80
Project Total:	25	25	-	20	-	10	80

Bartlett Pool Racing Blocks

Project ID:	APR2012044	Dept:	Parks & Recreation
Project Type:	Replacement	Start Date:	August 2013
Location:	Assembly: Areawide, House: District 13-Elmendorf, House: Community-wide, Community: Areawide	End Date:	August 2017

Description:

Replacement of Bartlett Pool's racing blocks used for statewide swimming competition.

Comments:

Version: 2013 Proposed

[illegible]

Goose Lake Recreation Center - Curling Center

Project ID:	APR2012045	Dept:	Parks & Recreation
Project Type:	New	Start Date:	August 2013
Location:	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: Community-wide, Community: Areawide, House: District 15-University	End Date:	August 2017

Description:

Funds to plan, design, and construct a recreation center located in Goose Lake Park

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	2,500	-	-	500	-	100	3,100
Project Total:	2,500	-	-	500	-	100	3,100

East and Service Pool Filtration Systems

Project ID:	APR2012046	Dept:	Parks & Recreation
Project Type:	Replacement	Start Date:	August 2013
Location:	Assembly: Section 5, Seats H & I, House: District 17-Mountainview, House: District 12-Eagle River, House: District 13-Elmendorf, Community: Mountain View, Community: Northeast, Community: Russian Jack Park, Community: Tudor Area	End Date:	June 2018

Description:

Funds will be used to replace the East Pool filtration system. The current system are between 30 and 40 years old and are frequently failing.

Comments:

Version: 2013 Proposed

[illegible]

Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation

Project ID:	APR2012050	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	July 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	September 2015

Description:

Funds for this project will be used to continue the major repair and resurfacing of Anchorage's greenbelt trails . This project will address cracked and heaving asphalt, bridges that don't meet current safety codes, lighting and other general safety concerns identified by users. This will also be used for tennis court resurfacing and replacement of various park upgrades.

Comments:

Version: 2013 Proposed

[illegible]

**2013 Capital Improvement Budget
Public Transportation Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Bus Stop Improvements	78	-	422	-	500
Capital Maintenance/Vehicle Overhaul	43	-	172	-	215
Improvements to Existing Fleet	50	-	200	-	250
ITS/Automated Operating Systems	20	-	80	-	100
Management Information System	10	-	40	-	50
Mat-Su - Anchorage - Girdwood Commuter Vanpool Vehicles	-	700	-	-	700
Midtown Transit Facility	-	8,000	-	-	8,000
Paratransit/Transit Vehicles	96	-	384	-	480
Support Vehicles	20	-	80	-	100
Transit Canisters/Facilities	100	-	900	-	1,000
Transit Fleet Expansion/Replacement	108	-	972	-	1,080
Total	525	8,700	3,250	-	12,475

2013 - 2018 Capital Improvement Program
Public Transportation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Bus Stop Improvements	2013	78	-	422	-	500
	2014	78	-	422	-	500
	2015	78	-	422	-	500
	2016	78	-	422	-	500
	2017	78	-	422	-	500
	2018	78	-	422	-	500
		468	-	2,532	-	3,000
Improvements to Existing Fleet	2013	50	-	200	-	250
	2014	50	-	200	-	250
	2015	50	-	200	-	250
	2016	50	-	200	-	250
	2017	50	-	200	-	250
	2018	50	-	200	-	250
		300	-	1,200	-	1,500
ITS/Automated Operating Systems	2013	20	-	80	-	100
	2014	20	-	80	-	100
	2015	20	-	80	-	100
	2016	20	-	80	-	100
	2017	20	-	80	-	100
	2018	20	-	80	-	100
		120	-	480	-	600
Management Information System	2013	10	-	40	-	50
	2014	10	-	40	-	50
	2015	10	-	40	-	50
	2016	10	-	40	-	50
	2017	10	-	40	-	50
	2018	10	-	40	-	50
		60	-	240	-	300
Midtown Transit Facility	2013	-	8,000	-	-	8,000
Transit Canters/Facilities	2013	100	-	900	-	1,000
	2014	100	900	-	-	1,000
	2016	107	1,080	-	-	1,187
		307	1,980	900	-	3,187
Transit Vehicles and Upgrades						
Capital Maintenance/Vehicle Overhaul	2013	43	-	172	-	215
	2014	43	-	172	-	215
	2015	43	-	172	-	215
	2016	43	-	172	-	215
	2017	43	-	172	-	215
	2018	43	-	172	-	215

**2013 - 2018 Capital Improvement Program
Public Transportation Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
		258	-	1,032	-	1,290
Mat-Su - Anchorage - Girdwood Commuter Vanpool Vehicles	2013	-	700	-	-	700
Support Vehicles	2013	20	-	80	-	100
	2014	20	-	80	-	100
	2015	20	-	80	-	100
	2016	20	-	80	-	100
	2017	20	-	80	-	100
	2018	20	-	80	-	100
		120	-	480	-	600
Transit Fleet Expansion/Replacement	2013	108	-	972	-	1,080
	2014	180	-	1,620	-	1,800
	2015	200	-	1,800	-	2,000
	2016	100	-	900	-	1,000
	2017	100	-	900	-	1,000
		688	-	6,192	-	6,880
Paratransit Vehicles						
Paratransit/Transit Vehicles	2013	96	-	384	-	480
	2014	96	-	384	-	480
	2015	96	-	384	-	480
	2016	96	-	384	-	480
	2017	96	-	384	-	480
	2018	96	-	384	-	480
		576	-	2,304	-	2,880
Total		2,897	10,680	15,360	-	28,937

Mat-Su - Anchorage - Girdwood Commuter Vanpool Vehicles

Project ID:	PTD06014	Dept:	Public Transportation
Project Type:		Start Date:	October 2007
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	September 2013

Description:

The Public Transportation Department seeks a State capital grant of \$700,000 to fund the purchase of sixteen 13-passenger vans. These vehicles are the foundation of the Share-A-Ride vanpool program and will be used to expand service and replace vehicles that have exceeded their useful life as outlined by the Federal Transit Administration

Comments:

The primary function of the Share-A-Ride program, as outlined by the Anchorage Metropolitan Area Transportation Solutions 2012-13 Unified Planning Work Program (UPWP), is to encourage and support alternatives to single occupant vehicle travel. As part of the UPWP, Share-a-Ride provides vanpooling and carpooling matching services for Mat-Su Borough and Municipality of Anchorage residents at no charge .

In partnership with the Mat-Su Borough, Share-A-Ride manages sixty-five vans traveling throughout the Municipality of Anchorage providing a safe, reliable, and affordable transportation option. Sixty vans originate in the Mat-Su Valley serving the Anchorage bowl and Joint Base Elmendorf Richardson . Two vans operate exclusively within the Anchorage bowl and three vans travel from Anchorage to Girdwood . Program participants pay approximately \$130-\$140 per month for van operations and maintenance expenses. The vanpool program is funded through a Federal Highway Administration grant that covers the vanpool contractor management fee , with the majority of operating and maintenance costs paid by the participants. Vans are purchased using federal funds, 10-20% of the cost come from local match money as required by the grant.

The vanpool program experienced a 9% growth in 2011. Gains can be attributed to the Mat-Su Borough's 50% population increase (from 2000-2010), commuting costs (fuel, insurance, maintenance, parking) and a regional marketing campaign.

Notably in 2011, the vanpool program successfully provided access to a variety of employment opportunities and 1,100 jobs, saved current participants over \$5.6 million in commuting costs (\$5,000 per/commuter) and removed 260,000 single occupancy vehicle trips from the Glenn and Seward Highways thus providing measurable congestion relief.

Legislative Scope:

The State of Alaska Long Range Transportation Policy Plan, "Let's Get Moving 2030," identifies the need to "Develop the multimodal transportation system to provide safe, cost effective, and energy-efficient accessibility and mobility for people and freight." Additionally, the plan calls to address demand-driven capacity on the most congested highways in Alaska which include the Glenn, Parks, and Seward Highways, by providing alternatives to driving single occupancy vehicles to accommodate travel demand growth.

The Share-A-Ride program improves the efficiency of the State's transportation network by providing a safe , reliable, and affordable transportation option that provides access to employment and reduces the number of single occupancy vehicles traveling to and from the Municipality of Anchorage .

The Municipality of Anchorage and the Mat-Su Borough respectfully request the State provide funding for nine 13-passenger vans to assist in the expansion and replacement of the regional Share-A-Ride fleet.

Mat-Su - Anchorage - Girdwood Commuter Vanpool**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	700	-	-	-	-	-	700
Project Total:	700	-	-	-	-	-	700

ITS/Automated Operating Systems

Project ID: PTD07003

Dept: Public Transportation

Project Type: Improvement

Start Date:

Location: Assembly: Areawide

End Date:

Description:

This project continues the funding for automating the operating systems of the Public Transportation Department . The systems include vehicle location and operating characteristics, customer realtime information, passenger counting equipment, improved management reporting capability and automated ticketing, smart fareboxes, web-based interfaces and automated telephone systems. Local match requirements will be provided from G.O.Bonds to be requested in 2013.

Comments:

Version: 2013 Proposed

[illegible]

Bus Stop Improvements

Project ID: PTD07004 **Dept:** Public Transportation
Project Type: Improvement **Start Date:**
Location: Assembly: Areawide, Community: Areawide **End Date:**

Description:

This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus shelters and furnishings, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds to be requested in 2013 will provide matching funds for the Federal funding.

Comments:

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	78	78	78	78	78	78	468
Federal Revenue - Direct	422	422	422	422	422	422	2,532
Project Total:	500	500	500	500	500	500	3,000
O & M Costs							
3101 - Professional Services	-	7	7	7	7	-	28
Project Total:	-	7	7	7	7	-	28

Improvements to Existing Fleet

Project ID: PTD07006 **Dept:** Public Transportation
Project Type: Improvement **Start Date:**
Location: Assembly: Areawide, Community: Areawide **End Date:**

Description:

This project funds improvements to the existing transit and paratransit fleets. Typical projects include fare issue and collection systems, ticket reader and issue attachment which issues passenger passes on the bus, camera systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds to be requested in 2013 will provide the required matching funds for the Federal funding.

Comments:

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	50	50	50	50	50	50	300
Federal Revenue - Direct	200	200	200	200	200	200	1,200
Project Total:	250	250	250	250	250	250	1,500

Management Information System

Project ID: PTD07007 **Dept:** Public Transportation
Project Type: IT **Start Date:**
Location: Assembly: Areawide, House: District **End Date:**
 50-Anchorage Areawide, Community: Areawide

Description:

This project funds information systems necessary for efficient management of the public transportation system . Typical projects include GIS/transit operating systems integration, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/ run-cutting process, customer information and telephone communications system, and desktop computers. G. O. Bonds to be requested in 2013 will provide the matching funds for the federal funding.

Comments:

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	10	10	10	10	10	10	60
Federal Revenue - Direct	40	40	40	40	40	40	240
Project Total:	50	50	50	50	50	50	300

Transit Fleet Expansion/Replacement

Project ID: PTD07010 **Dept:** Public Transportation
Project Type: Replacement **Start Date:**
Location: Assembly: Areawide, House: District **End Date:**
 50-Anchorage Areawide, Community: Areawide

Description:

This project continues the replacement and possible expansion of the 40' buses, vanpool and AnchorRIDES vehicles. Funding requested for 2012-2017 purchases consists of: 8 AnchorRIDES vehicles, 16 replacement 40' buses and up to 30 vanpool vehicles.

Comments:

An aging transit fleet increases maintenance costs. Replacement vehicles with environmentally friendly vehicles result in lower maintenance cost, and improved rider safety benefits. This investment is highly cost effective over multiple years by providing alternatives to single occupancy commuting and ensure mobility and independence on our State's most vulnerable populations.

Transit buses have a 12-year useful life cycle. AnchorRIDES vehicles have a 4 year life. Older vehicles have higher operations and maintenance costs, resulting in less funding available for bus service on the roads.

People Mover buses carried more than 4,000,000 passengers in 2009; AnchorRIDES carried another nearly 200,000 seniors and people with disabilities. Public transportation systems provide critical transportation services to many sectors of the Greater Anchorage community including students, seniors, people with disabilities, minorities and low income individuals. The majority of transit riders have no other effective or affordable travel alternative.

Legislative Scope:

The State of Alaska has substantially funded transit buses, either through a direct grant, or through allocation of federal transportation funding. Recent reductions of the Anchorage share of the federal allocation available for capital acquisitions has resulted in lack of federal funds for the replacement of buses.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	108	180	200	100	100	-	688
Federal Revenue - Direct	972	1,620	1,800	900	900	-	6,192
Project Total:	1,080	1,800	2,000	1,000	1,000	-	6,880

Paratransit/Transit Vehicles**Project ID:** PTD10977**Dept:** Public Transportation**Project Type:** Replacement**Start Date:****Location:****End Date:****Description:**

This project funds the purchase of replacement and expansion paratransit and transit vehicles for the AnchorRIDES and People Mover programs. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. The vehicles to be acquired have a 5-year useful life. G.O. bonds to be requested in 2013 and thereafter will provide the required 20% local match for the period of 2013-2018.

Comments:

80% of the cost of this capital improvement program is provided from Federal Transit Administration Section 5307 Urban Area Capital Assistance apportionment funding to the Municipality.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	96	96	96	96	96	96	576
Federal Revenue - Direct	384	384	384	384	384	384	2,304
Project Total:	480	480	480	480	480	480	2,880

Transit Canters/Facilities**Project ID:** PTD10982**Dept:** Public Transportation**Project Type:** New**Start Date:** January 2013**Location:** Assembly: Areawide**End Date:** December 2014**Description:**

This project also supports an ongoing effort to provide major transit facilities at town centers and major destinations. The Anchorage 2020 / Anchorage Bowl Comprehensive Plan, identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential, and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit.

Comments:

People Mover maintains a fleet of 55 modern, comfortable and fully accessible diesel buses that travel over two million miles a year. Nearly 15,000 Anchorage and Eagle River commuters ride People Mover buses every day.

Legislative Scope:

The development of Transit Centers throughout the Municipality will provide improve access to public transportation services to the public

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	100	100	-	107	-	-	307
Federal Revenue - Direct	900	-	-	-	-	-	900
State Grant Pass - Thru	-	900	-	1,080	-	-	1,980
Project Total:	1,000	1,000	-	1,187	-	-	3,187

**2013 Capital Improvement Budget
Public Works Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
10th Ave Bike Boulevard - P St to Medfra St	-	100	-	-	100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	7,600	-	-	7,600
123Rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	-	1,200	-	-	1,200
164th Ave Surface Rehab	-	1,100	-	-	1,100
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	-	500	-	-	500
59th Ave Exit - West Dowling Rd to Arctic Blvd	-	4,500	-	-	4,500
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	-	3,000	-	-	3,000
8th Ave at A St and C St Pedestrian Safety	-	150	-	-	150
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	7,800	-	-	7,800
ADA Improvements	200	-	-	-	200
AFD Vehicle Maintenance Facility Upgrades	-	500	-	-	500
Alaska Railroad Crossing Rehabs	600	-	-	-	600
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	-	1,000	-	-	1,000
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2,651	2,651	-	-	5,302
Anchorage Golf Course	-	2,500	-	-	2,500
Anchorage Historical Properties Renovations	-	2,920	-	-	2,920
Anchorage Museum at Rasmuson Center	-	5,000	-	-	5,000
Anchorage Senior Center Renovations	-	3,680	-	-	3,680
Anchorage Signal System, Signage, and Safety Improvements	650	-	-	-	650
Apd Headquarters Roof Replacement	-	2,000	-	-	2,000
Apdes Stormwater Maintenance Equipment	-	2,500	-	-	2,500
ARDSA Lift Station/Thaw Station Rehabilitation	250	-	-	-	250
ARDSA Residential Pavement Rehab - Abbott Loop and Huffman/O'malley Areas	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehab - U Med District and Scenic Foothills Area	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas	-	3,000	-	-	3,000
ARDSA Road and Drainage System Rehabilitation	600	-	-	-	600
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	1,000	-	-	-	1,000
ARDSA Street Light Improvements	500	500	-	-	1,000
Barrow Street Connection	-	2,500	-	-	2,500
Ben Boeke Ice Arena Upgrades	-	10,000	-	-	10,000
Bering Street Fleet Maintenance Roof	-	650	-	-	650
Birchtree/Elmore Lrsa Road and Drainage	-	750	-	-	750
Bluebell Dr at Goldenview Dr Intersection Safety	-	1,000	-	-	1,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	-	3,600	-	-	3,600
Bowman Elementary School Pedestrian Improvements	-	650	-	-	650
Branche Dr Reconstruction - 74th Ave to 76th Ave	100	-	-	-	100
Brentwood Dr/79th Ave Area Drainage	-	500	-	-	500
Bridge and Dam Rehabilitation	200	200	-	-	400
C St at 20th Ave Area Drainage	825	825	-	-	1,650
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	-	5,300	-	-	5,300
Campbell Creek at Greenhill Way Water Quality	100	2,400	-	-	2,500
Campbell Woods Subd Area Drainage	-	1,000	-	-	1,000

**2013 Capital Improvement Budget
Public Works Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Cberrsa Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	-	3,000	-	-	3,000
Cberrsa Sand Storage Building Phase II	-	1,200	-	-	1,200
Centennial Celebration	-	2,500	-	-	2,500
Chester Creek Flooding - Lagoon to A St	-	800	-	-	800
Chugach State Park Alternative Access Study	-	500	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	-	500	-	-	500
Chugiak Senior Center Phase II & III	-	5,080	-	-	5,080
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	8,000	-	-	8,000
Cliffside Dr/Eastridge Dr Reconstruction RID	2,600	-	-	-	2,600
Dempsey anderson Ice Arena Upgrades	-	10,000	-	-	10,000
Deteriorated Properties Remediation	-	900	-	-	900
Dhhs Headquarters Building	-	25,000	-	-	25,000
Drainage Retention Pilot Project Development	400	-	-	-	400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	700	-	300	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	2,000	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	-	1,400	-	600	2,000
East Dowling Rd Pedestrian Overpass at Elmore Road	-	1,500	-	-	1,500
Egan Center Upgrades	-	700	-	-	700
Egavik Dr/Denali St Area Storm Reconstruction	-	3,000	-	-	3,000
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	-	5,000	-	-	5,000
Emergency Vehicle Shop Replacement	-	8,000	-	-	8,000
Facility Safety/Code Upgrades	-	2,000	-	-	2,000
Fireweed Ln at Arctic Blvd Pedestrian Safety	-	200	-	-	200
Fish Creek Improvement - Inlet to Lake Otis Pkwy	-	400	-	-	400
Fish Creek Trail - Northwood Dr to Spenard Rd	-	650	-	-	650
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	-	500	-	-	500
Fleet Maintenance Replacement Purchases	-	-	-	2,200	2,200
Fleet Maintenance Shop	-	6,000	-	-	6,000
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	-	-	6,000
Foothills East Subdivision Area Street Reconstruction	-	3,000	-	-	3,000
Furrow Creek at Clippership Ct and Mariners Dr Culvert Upgrades	-	750	-	-	750
Girdwood Airport Access Road Reconstruction	-	1,600	-	-	1,600
Girdwood Rsa Road and Drainage System Rehabilitation	-	2,500	-	-	2,500
Goldenview Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	11,100	-	-	11,100
Hillside Drainage Improvements	-	300	-	-	300
Hillside Lrsa Road and Drainage System Rehabilitation	-	280	-	120	400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	-	630	-	270	900
Intersection Safety and Congestion Relief Matching Program	1,000	5,000	-	-	6,000
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	100	2,500	-	-	2,600
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	700	-	-	-	700
Lakeview Terrace Subdivision Area Street Reconstruction	-	1,500	-	-	1,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	2,000	-	-	2,000
Little Tree Dr/53Rd Ave Sidewalk - 56th Ave to Trena St	-	600	-	-	600
Loussac Renovation	-	8,000	-	-	8,000
Major Municipal Facility Fire Alarm System Replacement Phase III	-	500	-	-	500
Major Municipal Facility Upgrade Projects	-	-	-	985	985
Major Municipal Facility Upgrade Projects - Deferred	-	1,915	-	-	1,915
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	-	200	-	-	200
Miscellaneous Culvert Replacement For Flood Hazard Reduction	200	-	-	-	200
Miscellaneous Small Pedestrian Projects	200	-	-	-	200
Mountain Air Dr/Hillside Dr Extension	-	2,900	-	-	2,900

**2013 Capital Improvement Budget
Public Works Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	-	1,000	-	-	1,000
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	-	1,700	-	-	1,700
North Anchorage Street Maintenance Facility	500	2,500	-	-	3,000
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	-	1,100	-	-	1,100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	9,800	-	-	9,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	-	2,800	-	-	2,800
Nunaka Valley Area Street and Pedestrian Upgrades	-	800	-	-	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	500	-	-	500
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	-	1,000	-	-	1,000
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	-	2,400	-	-	2,400
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	100	2,900	-	-	3,000
Pavement Rehab Matching Program	4,000	6,000	-	-	10,000
Pedestrian Safety and Rehab Matching Program	1,000	1,000	-	-	2,000
Performing Arts Center Upgrades	-	1,700	-	-	1,700
Permit Center Parking Lot Completion	-	1,100	-	-	1,100
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	-	2,400	-	-	2,400
Piper Dr Upgrade - Tudor Rd to South End	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	1,000	-	-	1,000
Pool Filtration System	-	1,200	-	-	1,200
Prospect Heights Subdivision Area Drainage/Flood Study	-	100	-	-	100
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	1,000	-	-	-	1,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	-	1,000	-	-	1,000
Reeve Blvd Street Maintenance Facility	-	3,300	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	-	1,500	-	-	1,500
School Zone Safety	500	-	-	-	500
Security Fencing at Old Anmc Hospital Property	-	200	-	-	200
Ship Creek Pedestrian Improvements Phase II	-	4,000	-	-	4,000
South Central Law Enforcement Tactical Range/Construction	-	9,800	-	-	9,800
Spenard Area Railroad Crossing Pedestrian Safety Improvements	-	100	-	-	100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	-	16,000	-	-	16,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	-	2,000	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	-	850	-	-	850
Sperstad Subdivision Area Road Reconstruction	-	4,100	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	6,500	-	-	6,500
Street Maintenance - Northwood	-	3,300	-	-	3,300
Street Maintenance Heavy Equipment Replacement	1,000	2,000	-	-	3,000
Street Maintenance Sweepers Replacement	-	3,000	-	-	3,000
Street Maintenance/Northwood Fuel Station Installation - Phase III	300	-	-	-	300
Sullivan Arena Facility Upgrades	-	1,000	-	-	1,000
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	-	1,500	-	-	1,500
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II	-	3,000	-	-	3,000
Traffic Calming and Safety Improvements	100	2,500	-	-	2,600
Transit Facilities Upgrades & Security Improvements	-	3,500	-	-	3,500
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	-	100	-	-	100
U-Med District Northern Access	-	20,000	-	-	20,000
Underground Contaminated Site Remediation	-	1,500	-	-	1,500
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	-	400	-	-	400
Yosemite Dr Area Drainage	-	1,000	-	-	1,000
Total	24,376	373,531	-	4,475	402,382

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Maintenance and Operations - Code/Safety Improvements						
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2013	2,651	2,651	-	-	5,302
Deteriorated Properties Remediation	2013	-	900	-	-	900
Maintenance and Operations - Facility Improvement/Renovations						
AFD Vehicle Maintenance Facility Upgrades	2013	-	500	-	-	500
Anchorage Golf Course	2013	-	2,500	-	-	2,500
	2014	-	425	-	-	425
	2015	-	750	-	-	750
	2016	-	750	-	-	750
	2017	-	750	-	-	750
		-	5,175	-	-	5,175
Anchorage Golf Course Master Plan	2014	-	547	-	-	547
	2015	-	752	-	-	752
	2016	-	380	-	-	380
	2017	-	384	-	-	384
		-	2,063	-	-	2,063
Anchorage Historical Properties Renovations	2013	-	2,920	-	-	2,920
Anchorage Museum at Rasmuson Center	2013	-	5,000	-	-	5,000
	2014	-	5,000	-	-	5,000
		-	10,000	-	-	10,000
Anchorage Senior Center Renovations	2013	-	3,680	-	-	3,680
APD Expansion Phase IV Headquarters Remodel	2017	-	27,500	-	-	27,500
APD Headquarters Expansion - Phase III	2016	-	50,000	-	-	50,000
APD Headquarters Roof Replacement	2013	-	2,000	-	-	2,000
Ben Boeke Ice Arena Upgrades	2013	-	10,000	-	-	10,000
	2014	-	500	-	-	500
	2015	-	185	-	-	185
	2016	-	200	-	-	200
	2017	-	1,000	-	-	1,000
		-	11,885	-	-	11,885

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Bering Street Fleet Maintenance Roof	2013	-	650	-	-	650
CBERRRSA Sand Storage Building Phase II	2013	-	1,200	-	-	1,200
Centennial Celebration	2013	-	2,500	-	-	2,500
Chugiak Senior Center Phase II & III	2013	-	5,080	-	-	5,080
Dempsey Anderson Ice Arena Upgrades	2013	-	10,000	-	-	10,000
	2014	-	650	-	-	650
	2016	-	350	-	-	350
		-	11,000	-	-	11,000
Dena'ina Center	2014	-	100	-	-	100
	2015	-	370	-	-	370
	2016	-	680	-	-	680
	2017	-	275	-	-	275
		-	1,425	-	-	1,425
DHHS Headquarters Building	2013	-	25,000	-	-	25,000
Egan Center Upgrades	2013	-	700	-	-	700
	2014	-	475	-	-	475
	2015	-	490	-	-	490
	2016	-	80	-	-	80
	2017	-	350	-	-	350
		-	2,095	-	-	2,095
Emergency Vehicle Shop Replacement	2013	-	8,000	-	-	8,000
Facility Safety/Code Upgrades	2013	-	2,000	-	-	2,000
Fleet Maintenance Shop	2013	-	6,000	-	-	6,000
	2014	-	6,000	-	-	6,000
		-	12,000	-	-	12,000
Loussac Renovation	2013	-	8,000	-	-	8,000
	2014	-	9,000	-	2,000	11,000
	2015	-	-	3,000	3,000	6,000
		-	17,000	3,000	5,000	25,000
Major Municipal Facility Fire Alarm System Replacement Phase III	2013	-	500	-	-	500
Major Municipal Facility Upgrade Projects	2013	-	-	-	985	985
	2014	-	-	-	840	840

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
	2015	-	-	-	850	850
	2016	-	-	-	45	45
	2017	-	-	-	877	877
	2018	-	-	-	790	790
		-	-	-	4,387	4,387
Major Municipal Facility Upgrade Projects - Deferred	2013	-	1,915	-	-	1,915
	2014	-	2,315	-	-	2,315
	2015	-	955	-	-	955
	2016	-	1,415	-	-	1,415
	2017	-	1,350	-	-	1,350
	2018	-	1,200	-	-	1,200
		-	9,150	-	-	9,150
North Anchorage Street Maintenance Facility	2013	500	2,500	-	-	3,000
Performing Arts Center Upgrades	2013	-	1,700	-	-	1,700
	2014	-	1,835	-	-	1,835
	2015	-	1,660	-	-	1,660
	2016	-	1,510	-	-	1,510
	2017	-	1,280	-	-	1,280
		-	7,985	-	-	7,985
Permit Center Parking Lot Completion	2013	-	1,100	-	-	1,100
Pool Filtration System	2013	-	1,200	-	-	1,200
Replace Glacier City Hall & Little Bears Facilities - Girdwood	2013	-	1,500	-	-	1,500
Reeve Blvd Street Maintenance Facility	2013	-	3,300	-	-	3,300
Security Fencing at Old ANMC Hospital Property	2013	-	200	-	-	200
South Central Law Enforcement Tactical Range/Construction	2013	-	9,800	-	-	9,800
Street Maintenance - Northwood	2013	-	3,300	-	-	3,300
Street Maintenance/Northwood Fuel Station Installation - Phase II	2013	300	-	-	-	300
Sullivan Arena Facility Upgrades	2013	-	1,000	-	-	1,000
	2014	-	8,900	-	-	8,900
	2015	-	925	-	-	925

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
	2016	-	1,500	-	-	1,500
	2017	-	700	-	-	700
		-	13,025	-	-	13,025
Transit Facilities Upgrades & Security Improvements	2013	-	3,500	-	-	3,500
	2014	-	750	-	-	750
		-	4,250	-	-	4,250
Underground Contaminated Site Remediation	2013	-	1,500	-	-	1,500
Maintenance & Operations - Fleet Services APDES Stormwater Maintenance Equipment	2013	-	2,500	-	-	2,500
Fleet Maintenance Replacement Purchases	2013	-	-	-	2,200	2,200
	2014	-	-	-	6,264	6,264
	2015	-	-	-	6,939	6,939
	2016	-	-	-	5,809	5,809
	2017	-	-	-	6,306	6,306
	2018	-	-	-	7,773	7,773
		-	-	-	35,291	35,291
PME - Roadway Improvements						
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2015	-	1,000	-	-	1,000
	2016	100	-	-	-	100
		100	1,000	-	-	1,100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2013	-	7,600	-	-	7,600
	2015	100	-	-	-	100
		100	7,600	-	-	7,700
164th Ave Surface Rehab	2013	-	1,100	-	-	1,100
16th Ave Surface Rehab - C St to Gambell St	2016	-	1,400	-	-	1,400
	2018	100	-	-	-	100
		100	1,400	-	-	1,500
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	2016	-	5,000	-	-	5,000
	2018	3,080	920	-	-	4,000
		3,080	5,920	-	-	9,000

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
59th Ave Exit - West Dowling Rd to Arctic Blvd	2013	-	4,500	-	-	4,500
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	2015	-	3,000	-	-	3,000
	2017	-	7,000	-	-	7,000
		-	10,000	-	-	10,000
76th Ave Reconstruction - King St to Old Seward Hwy	2016	-	2,000	-	-	2,000
	2018	-	4,000	-	-	4,000
		-	6,000	-	-	6,000
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	2013	-	3,000	-	-	3,000
7th Ave Reconstruction - L St to A St (not including G St to E St)	2015	-	700	-	-	700
	2017	100	-	-	-	100
		100	700	-	-	800
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	2014	-	3,000	-	-	3,000
	2016	-	7,000	-	-	7,000
	2017	1,000	-	-	-	1,000
		1,000	10,000	-	-	11,000
92nd Ave Extension - King St to Old Seward Hwy	2016	-	4,000	-	-	4,000
	2018	-	14,000	-	-	14,000
		-	18,000	-	-	18,000
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2013	-	7,800	-	-	7,800
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	2014	-	3,000	-	-	3,000
	2016	-	5,200	-	-	5,200
	2017	100	-	-	-	100
		100	8,200	-	-	8,300
ARDSA Residential Pavement Rehab - Abbott Loop and Huffman/O'Malley Areas	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehab - U Med District and Scenic Foothills Area	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Road and Drainage System Rehabilitation	2013	600	-	-	-	600
	2014	600	-	-	-	600
	2015	600	-	-	-	600
	2016	600	-	-	-	600
	2017	600	-	-	-	600
	2018	600	-	-	-	600
		3,600	-	-	-	3,600
Arlberg Ave Extension - Winner Creek/Glacier Creek Access	2014	-	3,000	-	-	3,000
	2016	-	10,000	-	-	10,000
		-	13,000	-	-	13,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	2014	-	800	-	-	800
	2016	-	1,600	-	-	1,600
		-	2,400	-	-	2,400
Barrow Street Connection	2013	-	2,500	-	-	2,500
Birchtree/Elmore LRSA Road and Drainage	2013	-	750	-	-	750
Bluebell Dr at Goldenview Dr Intersection Safety	2013	-	1,000	-	-	1,000
Branche Dr Reconstruction - 74th Ave to 76th Ave	2013	100	-	-	-	100
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	2013	-	5,300	-	-	5,300

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	2016	1,000	2,000	-	-	3,000
	2018	-	5,000	-	-	5,000
		1,000	7,000	-	-	8,000
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2013	-	8,000	-	-	8,000
Cliffside Dr/Eastridge Dr Reconstruction RID	2013	2,600	-	-	-	2,600
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	2015	-	1,000	-	-	1,000
	2017	-	7,000	-	-	7,000
		-	8,000	-	-	8,000
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	2014	-	1,500	-	-	1,500
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	2014	7,500	-	-	-	7,500
Duben St Upgrade - Muldoon Rd to Bolin St	2014	-	8,000	-	-	8,000
	2015	400	-	-	-	400
		400	8,000	-	-	8,400
Duben St Upgrade - Patterson St to Muldoon Rd	2015	-	11,000	-	-	11,000
	2016	1,000	-	-	-	1,000
		1,000	11,000	-	-	12,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	2013	-	700	-	300	1,000
	2014	-	2,380	-	1,020	3,400
		-	3,080	-	1,320	4,400

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	2013	-	2,000	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	2013	-	1,400	-	600	2,000
	2014	-	1,400	-	600	2,000
	2015	-	1,400	-	600	2,000
	2016	-	1,400	-	600	2,000
	2017	-	1,400	-	600	2,000
	2018	-	1,400	-	600	2,000
		-	8,400	-	3,600	12,000
Elmore Rd Extension - Abbott Rd to O'Malley Rd	2014	-	5,000	-	-	5,000
	2016	-	13,000	-	-	13,000
	2018	3,500	-	-	-	3,500
		3,500	18,000	-	-	21,500
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	2013	-	5,000	-	-	5,000
	2015	-	6,000	-	-	6,000
	2016	-	14,000	-	-	14,000
		-	25,000	-	-	25,000
Foothills East Subdivision Area Street Reconstruction	2013	-	3,000	-	-	3,000
Girdwood Airport Access Road Reconstruction	2013	-	1,600	-	-	1,600
	2015	-	2,000	-	-	2,000
		-	3,600	-	-	3,600
Girdwood RSA Road and Drainage System Rehabilitation	2013	-	2,500	-	-	2,500
Golden View Dr Connection - Romania Dr to Potter Valley Rd	2017	-	3,000	-	-	3,000
Goldenvue Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	2013	-	11,100	-	-	11,100
	2014	1,000	16,200	-	-	17,200
	2015	-	9,700	-	-	9,700
		1,000	37,000	-	-	38,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	2014	-	1,500	-	-	1,500

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
	2016	-	4,000	-	-	4,000
		-	5,500	-	-	5,500
Heights Hill Drainage and Surface Rehab Improvements	2014	-	1,000	-	-	1,000
	2016	-	1,500	-	-	1,500
		-	2,500	-	-	2,500
Hightower Rd Upgrade - Alyeska Hwy to Community Center	2014	-	2,100	-	-	2,100
Hillside LRSA Road and Drainage System Rehabilitation	2013	-	280	-	120	400
	2014	-	280	-	120	400
	2015	-	280	-	120	400
	2016	-	280	-	120	400
	2017	-	280	-	120	400
	2018	-	280	-	120	400
		-	1,680	-	720	2,400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	2013	-	630	-	270	900
	2015	-	2,310	-	990	3,300
		-	2,940	-	1,260	4,200
Klatt Rd Surface Rehab - 100th Ave to C St	2014	-	1,500	-	-	1,500
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	2014	-	11,000	-	-	11,000
	2016	-	6,000	-	-	6,000
	2017	6,000	-	-	-	6,000
	2018	7,000	-	-	-	7,000
		13,000	17,000	-	-	30,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	2013	700	-	-	-	700
	2014	-	2,450	-	-	2,450
		700	2,450	-	-	3,150
Lakeview Terrace Subdivision Area Street Reconstruction	2013	-	1,500	-	-	1,500
	2014	-	4,500	-	-	4,500
	2015	-	-	-	-	-
		-	6,000	-	-	6,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2013	-	2,000	-	-	2,000

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	2015	-	3,000	-	-	3,000
	2017	-	9,000	-	-	9,000
		-	12,000	-	-	12,000
Mountain Air Dr/Hillside Dr Extension	2013	-	2,900	-	-	2,900
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	2014	-	1,000	-	-	1,000
	2015	100	-	-	-	100
		100	1,000	-	-	1,100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	2013	-	9,800	-	-	9,800
	2015	-	12,800	-	-	12,800
	2016	3,800	-	-	-	3,800
		3,800	22,600	-	-	26,400
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	2013	-	2,800	-	-	2,800
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	2014	-	2,200	-	-	2,200
	2016	-	8,600	-	-	8,600
		-	10,800	-	-	10,800
Oceanview/Cross/Brandon St Pavement Rehabilitation	2017	-	2,500	-	-	2,500
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	2013	-	1,000	-	-	1,000
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	2013	-	2,400	-	-	2,400
Pavement Rehab Matching Program	2013	4,000	6,000	-	-	10,000
	2014	4,000	6,000	-	-	10,000
	2015	4,000	6,000	-	-	10,000
	2016	4,000	6,000	-	-	10,000
	2017	4,000	6,000	-	-	10,000
	2018	4,000	6,000	-	-	10,000
		24,000	36,000	-	-	60,000
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	2013	-	2,400	-	-	2,400

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Piper Dr Upgrade - Tudor Rd to South End	2013	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	2013	-	1,000	-	-	1,000
	2015	-	2,000	-	-	2,000
		-	3,000	-	-	3,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2015	-	2,100	-	-	2,100
	2017	2,100	-	-	-	2,100
		2,100	2,100	-	-	4,200
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	2014	-	1,000	-	-	1,000
	2016	-	2,000	-	-	2,000
		-	3,000	-	-	3,000
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	2013	1,000	-	-	-	1,000
	2014	1,000	-	-	-	1,000
	2015	1,000	-	-	-	1,000
	2016	1,000	-	-	-	1,000
	2017	1,000	-	-	-	1,000
	2018	1,000	-	-	-	1,000
		6,000	-	-	-	6,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	2013	-	1,000	-	-	1,000
	2015	-	2,000	-	-	2,000
		-	3,000	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	2015	-	400	-	-	400
	2017	100	600	-	-	700
		100	1,000	-	-	1,100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	2013	-	16,000	-	-	16,000
	2015	400	600	-	-	1,000
		400	16,600	-	-	17,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	2013	-	2,000	-	-	2,000
	2015	100	-	-	-	100
		100	2,000	-	-	2,100

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	2013	-	850	-	-	850
	2014	850	-	-	-	850
		850	850	-	-	1,700
Sperstad Subdivision Area Road Reconstruction	2013	-	4,100	-	-	4,100
	2015	100	-	-	-	100
		100	4,100	-	-	4,200
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2013	-	6,500	-	-	6,500
	2015	5,000	-	-	-	5,000
		5,000	6,500	-	-	11,500
Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy	2013	-	1,500	-	-	1,500
	2015	-	4,500	-	-	4,500
		-	6,000	-	-	6,000
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II	2013	-	3,000	-	-	3,000
	2015	-	5,000	-	-	5,000
	2016	-	5,000	-	-	5,000
		-	13,000	-	-	13,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	2014	-	5,000	-	-	5,000
	2016	5,000	-	-	-	5,000
		5,000	5,000	-	-	10,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	2015	-	7,000	-	-	7,000
	2017	1,600	5,400	-	-	7,000
		1,600	12,400	-	-	14,000
U-Med District Northern Access	2013	-	20,000	-	-	20,000
PME - Safety						
10th Ave Bike Boulevard - P St to Medfra St	2013	-	100	-	-	100
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	2013	-	500	-	-	500
	2015	-	1,250	-	-	1,250
		-	1,750	-	-	1,750

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St	2015	-	1,600	-	-	1,600
8th Ave at A St and C st Pedestrian Safety	2013	-	150	-	-	150
ADA Improvements	2013	200	-	-	-	200
	2014	200	-	-	-	200
	2015	200	-	-	-	200
	2016	200	-	-	-	200
	2017	200	-	-	-	200
	2018	200	-	-	-	200
		1,200	-	-	-	1,200
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	2013	-	1,000	-	-	1,000
	2014	-	1,000	-	-	1,000
		-	2,000	-	-	2,000
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	2014	-	500	-	-	500
	2016	-	1,000	-	-	1,000
		-	1,500	-	-	1,500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	2013	-	3,600	-	-	3,600
Bowman Elementary School Pedestrian Improvements	2013	-	650	-	-	650
East Dowling Rd Pedestrian Overpass at Elmore Road	2013	-	1,500	-	-	1,500
East High School Area Pedestrian Access and Safety Improvements	2014	-	1,000	-	-	1,000
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	2014	-	1,000	-	-	1,000
Fireweed Ln at Arctic Blvd Pedestrian Safety	2013	-	200	-	-	200
	2015	-	500	-	-	500
		-	700	-	-	700
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	2013	-	500	-	-	500

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
	2014	-	500	-	-	500
	2015	500	500	-	-	1,000
	2016	500	500	-	-	1,000
		1,000	2,000	-	-	3,000
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	2014	-	1,000	-	-	1,000
Little Tree Dr/53rd Ave Sidewalk - 56th Ave to Trena St	2013	-	600	-	-	600
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	2013	-	200	-	-	200
	2015	-	600	-	-	600
		-	800	-	-	800
Miscellaneous Small Pedestrian Projects	2013	200	-	-	-	200
	2014	200	-	-	-	200
	2015	200	-	-	-	200
	2016	200	-	-	-	200
	2017	200	-	-	-	200
	2018	200	-	-	-	200
		1,200	-	-	-	1,200
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	2013	-	1,000	-	-	1,000
Nunaka Valley Area Street and Pedestrian Upgrades	2013	-	800	-	-	800
	2015	100	-	-	-	100
		100	800	-	-	900
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2013	-	500	-	-	500
Pedestrian Safety and Rehab Matching Program	2013	1,000	1,000	-	-	2,000
	2014	1,000	1,000	-	-	2,000
	2015	1,000	1,000	-	-	2,000
	2016	1,000	1,000	-	-	2,000
	2017	1,000	1,000	-	-	2,000
	2018	1,000	1,000	-	-	2,000
		6,000	6,000	-	-	12,000
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	2014	-	950	-	-	950

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Ship Creek Pedestrian Improvements Phase II	2013	-	4,000	-	-	4,000
Spenard Area Railroad Crossing Pedestrian Safety Improvements	2013	-	100	-	-	100
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	2013	-	100	-	-	100
W 13th Ave Retaining Wall Replacement at R St	2014	-	750	-	-	750
	2016	50	-	-	-	50
		50	750	-	-	800
PME - Storm Drainage						
123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	2013	-	1,200	-	-	1,200
ARDSA Lift Station/Thaw Station Rehabilitation	2013	250	-	-	-	250
	2014	250	-	-	-	250
	2015	250	-	-	-	250
	2016	250	-	-	-	250
	2017	250	-	-	-	250
	2018	250	-	-	-	250
		1,500	-	-	-	1,500
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	2013	1,000	-	-	-	1,000
	2014	-	1,000	-	-	1,000
	2015	1,000	-	-	-	1,000
	2016	1,000	-	-	-	1,000
	2017	1,000	-	-	-	1,000
	2018	1,000	-	-	-	1,000
		5,000	1,000	-	-	6,000
Brentwood Dr/79th Ave Area Drainage	2013	-	500	-	-	500
C St at 20th Ave Area Drainage	2013	825	825	-	-	1,650
Campbell Creek at Greenhill Way Water Quality	2013	100	2,400	-	-	2,500
	2014	-	1,000	-	-	1,000
	2015	600	-	-	-	600
		700	3,400	-	-	4,100
Campbell Woods Subd Area Drainage	2013	-	1,000	-	-	1,000

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
	2015	-	5,000	-	-	5,000
	2016	300	-	-	-	300
		300	6,000	-	-	6,300
Chester Creek Flooding - Lagoon to A St	2013	-	800	-	-	800
	2015	1,200	-	-	-	1,200
		1,200	800	-	-	2,000
Chugiak - Eagle River Areawide Aquifer Study	2013	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	2013	-	500	-	-	500
Drainage Retention Pilot Project Development	2013	400	-	-	-	400
Egavik Dr/Denali St Area Storm Reconstruction	2013	-	3,000	-	-	3,000
	2015	100	-	-	-	100
		100	3,000	-	-	3,100
Fish Creek Improvement - Inlet to Lake Otis Pkwy	2013	-	400	-	-	400
Flooding, Glaciation, and Drainage Matching Program	2013	3,000	3,000	-	-	6,000
	2014	3,000	3,000	-	-	6,000
	2015	3,000	3,000	-	-	6,000
	2016	3,000	3,000	-	-	6,000
	2017	3,000	3,000	-	-	6,000
	2018	3,000	3,000	-	-	6,000
		18,000	18,000	-	-	36,000
Furrow Creek at Clippership Ct and Mariners Dr Culvert Upgrades	2013	-	750	-	-	750
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	2014	-	500	-	-	500
Hillside Drainage Improvements	2013	-	300	-	-	300
	2014	-	300	-	-	300
	2015	-	300	-	-	300
	2016	-	300	-	-	300
	2017	-	300	-	-	300
	2018	-	300	-	-	300
		-	1,800	-	-	1,800

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	2013	100	2,500	-	-	2,600
Miscellaneous Culvert Replacement for Flood Hazard Reduction	2013	200	-	-	-	200
	2014	200	-	-	-	200
	2015	200	-	-	-	200
	2016	200	-	-	-	200
	2017	200	-	-	-	200
	2018	200	-	-	-	200
		1,200	-	-	-	1,200
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	2013	-	1,700	-	-	1,700
	2014	250	-	-	-	250
		250	1,700	-	-	1,950
North Fork of Chester Creek - Muldoon Rd to Military Boundary	2014	-	250	-	-	250
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2013	100	2,900	-	-	3,000
	2015	2,500	-	-	-	2,500
		2,600	2,900	-	-	5,500
Prospect Heights Subdivision Area Drainage/Flood Study	2013	-	100	-	-	100
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	2013	-	400	-	-	400
	2015	-	1,500	-	-	1,500
		-	1,900	-	-	1,900
Yosemite Dr Area Drainage	2013	-	1,000	-	-	1,000
	2014	-	5,200	-	-	5,200
		-	6,200	-	-	6,200
PME - Traffic Improvements						
Anchorage Signal System, Signage, and Safety Improvements	2013	650	-	-	-	650
	2014	650	-	-	-	650
	2015	650	-	-	-	650
	2016	650	-	-	-	650
	2017	650	-	-	-	650
	2018	650	-	-	-	650
		3,900	-	-	-	3,900

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
ARDSA Street Light Improvements	2013	500	500	-	-	1,000
	2014	500	500	-	-	1,000
	2015	500	500	-	-	1,000
	2016	500	500	-	-	1,000
	2017	500	500	-	-	1,000
	2018	500	500	-	-	1,000
		3,000	3,000	-	-	6,000
Intersection Safety and Congestion Relief Matching Program	2013	1,000	5,000	-	-	6,000
	2014	1,000	5,000	-	-	6,000
	2015	1,000	5,000	-	-	6,000
	2016	1,000	5,000	-	-	6,000
	2017	1,000	5,000	-	-	6,000
	2018	1,000	5,000	-	-	6,000
		6,000	30,000	-	-	36,000
Mountain View Dr and McCarrey St Intersection Safety	2014	-	2,000	-	-	2,000
School Zone Safety	2013	500	-	-	-	500
	2014	-	500	-	-	500
	2015	500	-	-	-	500
	2016	500	-	-	-	500
	2017	500	-	-	-	500
		2,000	500	-	-	2,500
Traffic Calming and Safety Improvements	2013	100	2,500	-	-	2,600
	2014	500	500	-	-	1,000
	2015	500	500	-	-	1,000
	2016	500	500	-	-	1,000
	2017	500	500	-	-	1,000
	2018	500	500	-	-	1,000
		2,600	5,000	-	-	7,600
PME Public Works Misc						
Fish Creek Trail - Northwood Dr to Spenard Rd	2013	-	650	-	-	650
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	2013	-	1,100	-	-	1,100
Alaska Railroad Crossing Rehabs	2013	600	-	-	-	600
Bridge and Dam Rehabilitation	2013	200	200	-	-	400
	2014	200	200	-	-	400

**2013 - 2018 Capital Improvement Program
Public Works Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
	2015	200	200	-	-	400
	2016	200	200	-	-	400
	2017	200	200	-	-	400
	2018	200	200	-	-	400
		1,200	1,200	-	-	2,400
Chugach State Park Alternative Access Study	2013	-	500	-	-	500
Street Maintenance Heavy Equipment Replacement	2013	1,000	2,000	-	-	3,000
Street Maintenance Sweepers Replacement	2013	-	3,000	-	-	3,000
	Total	153,606	1,051,229	3,000	51,578	1,259,413

Loussac Renovation

Project ID: 10548 **Dept:** Public Works
Project Type: Renovation **Start Date:** July 2013
Location: Assembly: Areawide, House: District 16-Spenard, **End Date:** December 2018
Community: Community-wide

Description:

The State capital grant request will be used for the next phase of construction which will include funding for reconstruction of the front entrance, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade.

Comments:

A 2008 Municipal bond was used to repair the roof in summer 2009. A 2010 state capital grant is currently being used to conduct a facility master plan and complete the design work for a new entrance. The master plan will result in a budget and timeline for future construction. A 2011 state capital grant go toward construction of a new entrance, which must be the first phase of the renewal because the deterioration of the current deck is creating a safety hazard. While still structurally sound, the underside of the deck must be scraped out regularly to prevent pieces of cement falling on the driveway below. Options for repairing the current structure have been exhausted.

Private fundraising will begin upon completion of the facility master plan. Since the Anchorage Library Renewal Initiative was launched in 2006 to upgrade Anchorage Public Library facilities, over \$14M in private, federal, state and voter-approved bonds has been raised to date to successfully complete projects at four branch libraries. The Loussac Library renovation is the final phase of the Initiative. Past major funders include the State of Alaska, Denali Commission, Rasmuson Foundation, BP, U.S. Department of Housing and Urban Development, and many Alaskan foundations, businesses and families. It is anticipated that past funders will make a serious investment in a Loussac Renovation.

Legislative Scope:

The 2013 State capital grant request will be used for the next phase of construction which will include funding for completion of the front entrance reconstruction, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade.

The Z.J. Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac in 2011, the Municipality will launch a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac renewal is a large, multi-year project that will be completed in phases; planning, design and pre-development are currently underway. A 2011 state capital grant will go toward the first phase of construction, the library entrance. The 2012 state capital grant will be used for the next phase of construction, which will be determined by the 2011 facility master plan, to be released by summer 2012. Based on past conceptual designs and construction cost estimates, the Loussac Renewal will be a \$25-50 million project. The renovation is necessary to protect the State's original investment in this facility.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Federal Revenue - Direct	-	-	3,000	-	-	-	3,000
Restricted Contributions	-	2,000	3,000	-	-	-	5,000
State Grant Revenue - Direct	8,000	9,000	-	-	-	-	17,000
Project Total:	8,000	11,000	6,000	-	-	-	25,000

South Central Law Enforcement Tactical Range/Construction

Project ID: APD070015 **Dept:** Public Works
Project Type: New **Start Date:** July 2013
Location: Assembly: Areawide, House: District **End Date:** October 2014
 50-Anchorage Areawide, Community: Anc Metro
 Police Service Area

Description:

The South Central Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. This second round of funding will be utilized for project construction.

Comments:

The facility will enable area law enforcement personnel to maintain firearms proficiency in a safe setting, and to engage in realistic tactical training in a more appropriate venue than current public ranges. The facility will be available to all law enforcement agencies in South Central Alaska. Since October of 2004, a coalition of agencies has been working cooperatively on the project. The coalition is currently conducting a public facility site selection process to identify a site for the range.

Legislative Scope:

The South Central Law Enforcement Tactical Range will enable adequate long gun and tactical training for area law enforcement personnel. It will provide the Special Weapons and Tactics (SWAT) Team snipers adequate distance for training with long range weapons. This will make area law enforcement agencies more effective in protecting the public. Such training is especially important in today's public safety threat environment. As an international crossroads and hub for Alaska, South Central Law Enforcement must be trained to respond to a broad spectrum of public safety threats. The South Central Law Enforcement Tactical Range is a key component to providing this critical training.

There is currently no outdoor firing range for law enforcement in the Anchorage area. An indoor range operated by the Anchorage Police Department supports primarily handgun training, and is limited to 25 yards. Law enforcement training with long guns (i.e. rifles and shotguns) is being conducted at the one available private range in the area and at Ft. Richardson Military Reservation. Demand for range time by the primary users of those facilities has left law enforcement without a reliable location to conduct proficiency and tactical training. This has led to an inefficient and inconsistent firearms training program.

Inadequate training with long guns by law enforcement personnel leaves them less prepared to protect the public, and opens both individual officers and their agencies to tremendous unnecessary potential civil liability.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	9,800	-	-	-	-	-	9,800
Project Total:	9,800	-	-	-	-	-	9,800
O & M Costs							
2000 - Supplies	-	7	20	21	21	22	91
Project Total:	-	7	20	21	21	22	91

APD Headquarters Expansion - Phase III

Project ID: APD07008 **Dept:** Public Works
Project Type: Improvement **Start Date:** July 2016
Location: Assembly: Areawide, House: District **End Date:** November 2018
 50-Anchorage Areawide, Community: Anc Metro
 Police Service Area

Description:

This project addresses the renovation of the police department Headquarters Building and construction of essential support facilities on the existing police campus. The project will begin with the construction of a 45,000 square foot building to contain a consolidated Property & Evidence Unit, Vehicle Impound Section, Latent Print Crime Laboratory, Evidence Vehicle Inspection Bays, Physical Fitness/Locker Room, and an Indoor Secure Evidence Vehicle Storage Area (Phase II). The project will include construction of an Outdoor Secure Vehicle Storage lot (capacity 300 vehicles) and an adjacent free span building (20,000 square foot) to provide warm secure storage of mission essential emergency response vehicles (Phase II). The final phase of this project will be the internal renovation of the existing police headquarters building to increase operational workspace, create a community friendly meeting area, and enable increased public accessibility.

Comments:

The department's headquarters building is located on approximately seventy acres of developable land dedicated for police usage. The development of the current campus will consolidate all police department operational assets with the exception of the Police Academy Training Center and Satellite Substations to a single centralized location. This consolidation will reduce APD's current manpower requirements expended in traveling between and conducting daily operations at multiple locations throughout the city to perform routine business. Similarly, the public will be better served and experience less delay when working with APD in the return of property and evidence. Additionally, the served community will experience more expedient and efficient first responder availability through the consolidation of emergency response equipment to a centralized location.

Legislative Scope:

The current police headquarters building was completed in 1986 to support 350 sworn officers with a ten (10) year growth cycle. Over the years, commensurate with population growth and increased crime, the department has grown in number and established additional specialty and technical units. Today, APD is staffed with 390 sworn officers and 170 support personnel. This personnel growth and the associated support activities exceed the capacity of the existing headquarters. The department leases various buildings (approximately 52,000 square foot) throughout the Anchorage Bowl area for additional case evidence storage, indoor secure storage of evidence vehicles, equipment warm storage, and office space. This planned campus expansion and renovation project will enable the Anchorage Police Department to provide the most cost effective and responsive law enforcement services to the served community.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	-	50,000	-	-	50,000
Project Total:	-	-	-	50,000	-	-	50,000
O & M Costs							
2000 - Supplies	-	-	-	-	-	49	49
Project Total:	-	-	-	-	-	49	49

Major Municipal Facility Upgrade Projects - Deferred

Project ID:	MOD07010	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2018

Description:

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

Comments:

The Municipality of Anchorage is seeking a \$1.195 million capital maintenance grant to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2013, \$1.195 million worth of capital maintenance needs for municipal facilities have been identified, \$985 thousand is budgeted from local capital funds and is available as local matching funds if needed.

2013: Deferred. Muni. Fac. Repairs/Upgrades

FIRE STATIONS:

\$350,000 Upgrade Water Supply/Fire Station 10
 \$100,000 Replace Front Entry/Fire Station 8
 \$ 40,000 Exterior Painting, Trim Stripe/Fire Station 12-Dispatch

APD HDQRTS:

\$150,000 Repaint Exterior

APD TRAINING/IT:

\$120,000 Replace Carpeting

KINCAID SKI CHALET:

\$ 15,000 Renovate Entry Area Grates and Handrails

Z.J. LOUSSAC LIBRARY:

\$200,000 Relocate Book Drop

PUBLIC HEALTH BUILDING:

\$ 50,000 Phone Equipment Room Cooling

FLEET MAINTENANCE:

\$150,000 Install Ventilation System/Bering Street-Heavy Shop

N. PARK MAINT.:

\$100,000 Repair Sewer Line

TRANSIT:

\$100,000 Energy Upgrades/Lighting/Administration
 \$ 80,000 Upgrade to Energy-Efficient Lighting/Maintenance
 \$ 60,000 Upgrade Lighting/Warm Storage

CHUGIAK SENIOR CENTER:

\$400,000 Install Full-Size Standby Generator

Major Municipal Facility Upgrade Projects - Deferred**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,915	2,315	955	1,415	1,350	1,200	9,150
Project Total:	1,915	2,315	955	1,415	1,350	1,200	9,150

Major Municipal Facility Upgrade Projects

Project ID: MOD07013 **Dept:** Public Works
Project Type: Improvement **Start Date:** January 2013
Location: Assembly: Areawide, House: District **End Date:** December 2018
 50-Anchorage Areawide, Community: Areawide

Description:

The Municipality owns several aging major facilities constructed in the 1980's and earlier that are in need of refurbishment. Roofs, electrical, and mechanical systems have reached their normal like expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and enhance public safety.

Comments:

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various MOA facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The following list is expected Major Municipal Facility Upgrades (2013 thru 2018 Maj. Projects reprioritized and identified at respective year's capital budget preparation).

2013: VARIOUS FACILITIES:

\$100,000 Emergency Repairs
 \$ 50,000 Emergency Roof Repairs
 \$ 50,000 Energy Conservation
 \$ 40,000 Refurbish Building Exteriors
 \$ 40,000 Parking Lot/Paving Repairs

ANIMAL CONTROL:

\$ 80,000 Repaint Kennel Floor/Replace Vinyl Flooring
 \$ 50,000 Relocate Warm Animal Drop

ANCHORAGE SENIOR CENTER:

\$250,000 Replace Flat Portion of Roof & HVAC Units

RUSSIAN JACK GREENHOUSE:

\$150,000 Upgrade Septic System

FIRE STATIONS:

\$ 50,000 Install Trough Floor Drain on Apparatus Addition/Fire Station 11
 \$ 45,000 Emergency Repairs

POOLS:

\$ 80,000 Upgrade Pool Lighting/East High School

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	985	840	850	45	877	790	4,387
Project Total:	985	840	850	45	877	790	4,387

Underground Contaminated Site Remediation

Project ID:	MOD07027	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2018

Description:

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The Municipality of Anchorage is seeking a \$1,500,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

Comments:

The Municipality has multiple petroleum contaminated sites that require remediation. These sites include, for example, the New Anchorage Jail, Brother Francis Shelter, Bering Street Maintenance, New Transit Maintenance, and Old Fire Station 7. The Municipality also has (1) 20,000 gallon single walled cathodically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory EPA and ADEC compliance.

2013:

\$1,500,000 Underground Storage Tank Removal/Replacement/MOA Properties

Version: 2013 Proposed

[illegible]

Fleet Maintenance Replacement Purchases

Project ID: MOD07028 **Dept:** Public Works
Project Type: Replacement **Start Date:** January 2013
Location: Assembly: Areawide, House: District **End Date:** December 2018
 50-Anchorage Areawide, Community: Areawide

Description:

Fleet Maintenance provides various Municipal General Government agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

Comments:

2013 Fleet Vehicle Replacements \$2,200,000; PROJECTED BUY, \$1,100,000 -25 APD, \$1,000,000 -3 Heavy Equipment \$100,000 - 4 General Govt Light Equip
 2014 Fleet Vehicle Replacements \$6,264,000 PROJECTED BUY, \$3,132,000 -70 APD, \$2,154,000 -11 Heavy Equipment
 \$978,000 -17 General Govt Light Equip
 2015 Fleet Vehicle Replacements \$6,939,000 PROJECTED BUY, \$2,546,000 -65 APD, \$2,962,000 -13 Heavy Equipment
 \$1,431,000 -24 General Govt Light Equip
 2016 Fleet Vehicle Replacements \$5,809,000 PROJECTED BUY, \$2,688,000 -55 APD, \$2,338,000 -9 Heavy Equipment
 \$783,000 -25 General Govt Light Equip
 2017 Fleet Vehicle Replacements \$6,306,000 PROJECTED BUY, \$3,461,000 -70 APD, \$2,333,000 -11 Heavy Equipment
 \$512,000 -16 General Govt Light Equip
 2018 Fleet Vehicle Replacements \$7,773,000 PROJECTED BUY, \$3,863,000 -76 APD, \$1,231,000 -8 Heavy Equipment
 \$2,679,000 -51 General Govt Light Equip

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Net Assets	2,200	6,264	6,939	5,809	6,306	7,773	35,291
Project Total:	2,200	6,264	6,939	5,809	6,306	7,773	35,291

Major Municipal Facility Fire Alarm System Replacement Phase III

Project ID:	MOD08301	Dept:	Public Works
Project Type:	Replacement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2018

Description:

The Municipality of Anchorage is seeking a \$500,000 capital maintenance grant to replace outdated fire alarm system panels in selected major municipal facilities.

Comments:

The aged components the fire system need to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system.

Legislative Scope:

The fire alarm systems are all integrated and report to one panel located in the Z.J. Loussac Library. The central panel in the library has been updated while fire alarm panels in the various municipal buildings need to be updated to newer technology to fully realize functional fire safety improvements.

Version: 2013 Proposed

[illegible]

Performing Arts Center Upgrades

Project ID: MOD08304 **Dept:** Public Works
Project Type: Improvement **Start Date:** July 2013
Location: Assembly: Areawide, House: District
 18-Downtown, Community: Areawide **End Date:** December 2018

Description:

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

Comments:

While the building just underwent a major roof renovation four years ago, there still exists a problem with parapet capping, which needs to be addressed to protect the roof job and the building.

2013:

\$1,000,000 Smoke/Duct Detect.
 \$ 600,000 Repl HVAC Sys-Ph II
 \$ 100,000 Repl Carpet/Harrison

2014:

\$ 750,000 Seis. Bracing
 \$ 285,000 Digit Sound Sys/Theatres Ph I
 \$ 240,000 Add. Door/Repl Ext. Col. & Lts
 \$ 200,000 Upgr Lobby Sound/Sec Sys
 \$ 150,000 Upgr Impaired Hearing Asst Sys
 \$ 120,000 Upgr Col. Lts/Repl Carpet/Carr-Gottstein
 \$ 90,000 Repl Carpet/Discovery/Upgr Col. Lts/Harrison

2015:

\$ 500,000 Dig. Sound Sys/Theatres-Ph II
 \$ 500,000 Pit Lift/Deck/Discovery
 \$ 300,000 Retile Rstrm Floors
 \$ 140,000 Repl Sound Dr/Acoustic Treat/Laurence
 \$ 100,000 Upgr Rig. Sys/Theatres
 \$ 120,000 Repl Tiles/Lobbies/Motor Curtain/Atwood

2016:

\$ 800,000 Paint EFIS/Ext
 \$ 650,000 Repl Seat Fab./Atwood/Pop Carpet
 \$ 60,000 Repl Man-Lifts (3)

2017:

\$ 500,000 Elev. (3) Update
 \$ 500,000 Repl Ext./Int. Drs
 \$ 100,000 Men's Rstrm/Harrison
 \$ 100,000 Paint Int/3 Theatres
 \$ 80,000 Lt. Rails/Mess Fasci/Atwood/Discovery/Water Pump

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,700	1,835	1,660	1,510	1,280	-	7,985
Project Total:	1,700	1,835	1,660	1,510	1,280	-	7,985

Dempsey Anderson Ice Arena Upgrades

Project ID:	MOD08305	Dept:	Public Works
Project Type:	Upgrade	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 16-Spenard, Community: Areawide	End Date:	December 2018

Description:

The original refrigeration system is aging and costly to repair, with parts becoming obsolete. An upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Comments:

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 29 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2013:

\$10,000,000 Replace Refrigeration System, Rink 1 &2

2014:

\$ 300,000 Upgrades/Restroom & Locker Room

\$	100,000	Upgrade Security-Video Surveillance System/Upgrade Equipment to Digital
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\$ 100,000 Replace Rubber Matting

\$ 100,000 Replace Ice Surfacers

\$ 50,000 Replace Bleachers

2016:

\$ 250,000 Upgrade Interior (Paint & Wall Coverings)

\$ 100,000 Exterior Concrete Work

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	10,000	650	-	350	-	-	11,000
Project Total:	10,000	650	-	350	-	-	11,000

Ben Boeke Ice Arena Upgrades

Project ID: MOD08306 **Dept:** Public Works
Project Type: Upgrade **Start Date:** July 2013
Location: Assembly: Areawide, House: District
18-Downtown, Community: Areawide **End Date:** December 2018

Description:

The original refrigeration system is aging and costly to repair, with parts becoming obsolete. an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well. Fire and security systems are necessary for continued public safety.

Exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

Comments:

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 28 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally the facility hosts several competitions and tournaments attended by athletes statewide.

2013:

\$10,000,000 Replace Refrigeration System, Rinks 1 & 2

\$ 20,000 Replace Dehumifier/Rink 1 above Zamboni Room

2014:

\$ 500,000 Upgrade Fire & Security-Video Surveillance Systems/Upgrade Equipment to Digital - Phase II

2015:

\$ 100,000 Replace Ice Resurfacer

\$ 50,000 Replace Concession Stand

\$ 35,000 Replace Entrance Skylight

2016:

\$ 200,000 Exterior Concrete Work

2017:

\$ 1,000,000 Replace Roof above Rink 2

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	10,000	500	185	200	1,000	-	11,885
Project Total:	10,000	500	185	200	1,000	-	11,885

Chugiak Senior Center Phase II & III

Project ID: MOD08311 **Dept:** Public Works
Project Type: Upgrade **Start Date:** July 2013
Location: Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Chugiak **End Date:** November 2014

Description:

Funding would provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; steel maintenance shop/dry storage outbuilding, HVAC upgrades, apartment renovation and design/construction of additional apartments.

Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for in dependent housing. This will build 20 additional apartments; this phase has been estimated to be \$4M.

Comments:

2013:

\$5,080,000 HVAC Replacement, shop building, renovations, and construction.

Chugiak Senior Center is a 100,000 sq. ft. facility, built in 1975 owned by MOA. Much of the grant will provide upgrades and safety enhancements to the parking area, landscaping improvements, and construct a steel outbuilding for basic maintenance activities and dry storage. The Center provides a 100-250 meals per day, and the need is increasing. Parking lot upgrades will enhance safety for elderly patrons utilizing the facility.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	5,080	-	-	-	-	-	5,080
Project Total:	5,080	-	-	-	-	-	5,080
O & M Costs							
2000 - Supplies	-	-	10	20	21	21	72
Project Total:	-	-	10	20	21	21	72

Anchorage Museum at Rasmuson Center

Project ID:	MOD10001	Dept:	Public Works
Project Type:	Upgrade	Start Date:	July 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Various	End Date:	December 2018

Description:

The Museum's collections storage area is more than 40 years old in some areas and is outdated and insufficient in space and security. The HVAC system aged and in need of replacement to provide improved temperature and humidity control for the sensitive collections. The atrium and auditorium see high public use and are in need of a renovation.

Comments:

2013:
\$5,000,000 Upgrade Alaska Gallery - Phase II
2014:
\$5,000,000 Upgrade Alaska Gallery - Phase III

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	5,000	5,000	-	-	-	-	10,000
Project Total:	5,000	5,000	-	-	-	-	10,000

Transit Facilities Upgrades & Security Improvements

Project ID: MOD10518 **Dept:** Public Works
Project Type: Improvement **Start Date:** July 2013
Location: Assembly: Areawide, House: District **End Date:** December 2018
 50-Anchorage Areawide, Community: Areawide

Description:

The project will provide funding to the energy efficiency; renovation and upgrade the safety and security of transit facilities as well as upgrade the public building that is over 25 years old to current standards. The renovation of the operations & administrations building located at 3600 Dr. Martin Luther King Jr Ave. will provide 40% improvements in energy efficiency, eliminate code deficiencies and provide for an extended useful life of the building and reduced maintenance and utility costs.

Comments:

The project is necessary to meet current and future operations needs of the Public Transportation Department's growing demand for public transit service by providing improved safety, security, communications and information technology for the benefits of customers and the department.

The Public Transportation Departments operates the public transit system for the Municipality of Anchorage from its main facility located at 3600 Dr. Martin Luther King Ave, south of Tudor Road built in 1985-86. The Department offers a number of transportation programs to improve mobility and access to our community include the People Mover bus system, the complimentary AnchorRIDES /paratransit system and the Share-a-Ride /vanpool program. People Mover maintains a fleet of 55 modern fully accessible buses transporting nearly 15,000 passengers every weekday, averaging over 4 million passenger trips a year. Residents and visitors from across the state use the People Mover system that connects our community with a safe reliable transportation option for work, school, shopping, medical and other personal trips.

The proposed project is a key element in providing reliable, efficient and on-time performance of the public transit system in Anchorage.

This project will fund the upgrade and renovation of transit facilities built during Anchorage's Project 80's. A comprehensive update and remodel of operations center for People Mover's fixed route bus service will be completed with these funds. Upgrades to include, but not limited to a remodel of the transit dispatch, security enhancements, up to a 40% energy efficiency improvements and code upgrades. The operations center is 27 years old and requires upgrades to address safety, code compliant enhancements resulting from recent facility assessments and findings for security and energy improvements.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,500	750	-	-	-	-	4,250
Project Total:	3,500	750	-	-	-	-	4,250
O & M Costs							
2000 - Supplies	-	-	10	20	21	22	73
Project Total:	-	-	10	20	21	22	73

CBERRRSA Sand Storage Building Phase II

Project ID: MOD10922 **Dept:** Public Works
Project Type: New **Start Date:** July 2013
Location: Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: CBERRRSA Road Board **End Date:** December 2015

Description:

2013:
 \$1,200,000 Construct new winter sand storage building for Chugiak/Birchwood/Eagle River Rural Road Service Area (CBERRRSA) maintenance yards at Lorretta French Park storage Site.

Alaska Pollutant Discharge Elimination System (APDES) Permit requires winter sand piles to be covered and heated to reduce need for chlorides.

Comments:

CBERRRSA maintained roads extend from Hiland to Eklutna totalling over 180 miles. Several miles are in mountainous areas with steep grades. Winter sand is stored at both the Hiland and Chugiak area storage facilities to reduce hauling costs and response times. Currently winter sand piles are stored outdoors and mixed with sand to prevent freezing.

Legislative Scope:

APDES Permit includes a requirement to enclose winter sand piles to reduce the need for chlorides mixed into the sand. Chlorides leach from material storage facilities into wetlands. Construction of these winter sand storage buildings will ensure compliance with federal stormwater permit requirements.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,200	-	-	-	-	-	1,200
Project Total:	1,200	-	-	-	-	-	1,200
O & M Costs							
2000 - Supplies	-	-	10	20	21	21	72
Project Total:	-	-	10	20	21	21	72

APDES Stormwater Maintenance Equipment

Project ID: MOD10924 **Dept:** Public Works
Project Type: New **Start Date:** July 2013
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 2017
Community: ARDSA Councils

Description:

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vector truck are needed to enable MOA to meet mandates of the APDES permit.

Comments:

Provide funding for acquisition of four (4) Waterless Street Sweepers and two (2) Vector Truck to enable MOA to meet mandated permit requirement for stormwater management under the Alaska Pollutant Discharge Elimination System (APDES) Stormwater Permit Phase II implemented February 2010.

2013:

\$2,500,000 Acquisition of four Waterless Street Sweepers/two Vector Trucks

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	2,500	-	-	-	-	-	2,500
Project Total:	2,500	-	-	-	-	-	2,500
O & M Costs							
2000 - Supplies	-	10	15	15	15	16	71
Project Total:	-	10	15	15	15	16	71

Northwood Dr Extension - Dimond Blvd to Strawberry Rd

Project ID: PME01011 **Dept:** Public Works
Project Type: Extension **Start Date:** May 2001
Location: Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2018

Description:

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part of this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

Comments:

Preliminary engineering and public involvement phases have been funded. Funding is proposed as a partnership with local road bonds and state grants. This project is on hold pending additional funding.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Blvd between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	3,800	-	-	3,800
State Grant Revenue - Direct	9,800	-	12,800	-	-	-	22,600
Project Total:	9,800	-	12,800	3,800	-	-	26,400

Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd

Project ID:	PME03021	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	April 2003
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: North Star, Community: Spenard	End Date:	October 2017

Description:

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping.

Comments:

Phase II funding is proposed as a partnership of local road bonds and state grants. This project is a top transportation priority for the Spenard Community Council. This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult. The 2011 GASB survey rated this segment as Conditions C, E and F.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	400	-	-	-	400
State Grant Revenue - Direct	16,000	-	600	-	-	-	16,600
Project Total:	16,000	-	1,000	-	-	-	17,000
O & M Costs							
1000 - Personnel	-	-	100	-	-	-	100
2000 - Supplies	-	-	50	-	-	-	50
Project Total:	-	-	150	-	-	-	150

Campbell Creek at Greenhill Way Water Quality

Project ID:	PME04021	Dept:	Public Works
Project Type:	New	Start Date:	April 2010
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake	End Date:	October 2016

Description:

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

Comments:

A design study that recommends several phases of construction is substantially complete . Phase I construction is proposed for 2014 depending on the availability of funding. A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	100	-	600	-	-	-	700
State Grant Revenue - Direct	2,400	1,000	-	-	-	-	3,400
Project Total:	2,500	1,000	600	-	-	-	4,100
O & M Costs							
1000 - Personnel	20	10	6	-	-	-	36
2000 - Supplies	10	5	3	-	-	-	18
Project Total:	30	15	9	-	-	-	54

Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy

Project ID:	PME04029	Dept:	Public Works
Project Type:	New	Start Date:	July 2009
Location:	Assembly: Section 4, Seats F & G, Community: Rogers Park, House: District 15-University	End Date:	October 2015

Description:

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

Comments:

A 2013 state grant is proposed to fully fund the remaining group of sound fences for a 2013/2014 construction start.

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

[illegible]

42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St

Project ID:	PME05011	Dept:	Public Works
Project Type:	Improvement	Start Date:	May 2005
Location:	Assembly: Section 4, Seats F & G, Community: University Area, House: District 15-University	End Date:	October 2018

Description:

This project will construct pedestrian and vehicular safety improvements on a local road. A framework for needs will be identified in ongoing planning studies related to U-Med development and a Tudor Road Corridor Study. The completion of 40th Avenue as an alternate collector route is expected to substantially reduce traffic on 42nd Avenue.

Comments:

A 2010 state grant funded continued design efforts. However, design on this project will resume after the completion of the 40th Avenue project. This project is one of seven projects of interest to the University Community Council.

This local road serves an evolving mixture of business and high density residential uses and with minimal pedestrian and street lighting facilities. Its proximity to Tudor Road makes it a popular alternate route. This situation raises growing vehicle and pedestrian safety concerns.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	1,600	-	-	-	1,600
Project Total:	-	-	1,600	-	-	-	1,600

Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd

Project ID:	PME05034	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley	End Date:	October 2016

Description:

This project will rehabilitate the existing trail. Relocation of some utilities is anticipated and some right of way acquisition may also be needed. These grants will fully fund the project for a 2014 or 2015 construction start.

Comments:

This project has not started. The trail along the Alyeska Highway in Girdwood is in need of repairs and refurbishing. The Alyeska Highway Pedestrian and Non-motorized Safety Corridor is the prime connection with the Seward Highway bike path which begins in Indian, the Iditarod National Historic Trail, and other community trails. Over the many years since this trail was built, improper driveway crossings and utility installations have been put in along its length, without adequate foundation and top finishing work. The net result is a path that is a hazard to bikers and even walkers, due to the uneven surfaces and severe heaves. The community has done patch work using volunteer labor and small trails grants, but has not been able to address the basic problem of deteriorated foundation and surface.

The grant funding may be used for planning, design, utility relocation, right-of-way acquisition, construction and any other activity related to the trail rehabilitation.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	1,000	-	-	-	-	2,000
Project Total:	1,000	1,000	-	-	-	-	2,000

Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd

Project ID:	PME05035	Dept:	Public Works
Project Type:	Upgrade	Start Date:	October 2014
Location:	Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 17-Mountainview, House: District 18-Downtown, Community: Airport Heights, Community: Rogers Park	End Date:	October 2020

Description:

This road upgrade will include significant right-of-way acquisition to accommodate widening to 5 lanes with pedestrian and bicycle facilities on both sides if this is the alternative selected. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include substantial public involvement.

Comments:

Funding is proposed as a partnership with local road bonds and state grants. The project has recently been added back into the AMATS TIP making it eligible once again for AMATS funding. The road section is inadequate for current and future traffic volumes and needs to be widened to accommodate a 5-lane section. In addition, there are safety concerns with the pedestrian facilities in the corridor. This project is a high priority for the Rogers Park and Airport Heights Community Councils.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	6,000	7,000	13,000
State Grant Revenue - Direct	-	11,000	-	6,000	-	-	17,000
Project Total:	-	11,000	-	6,000	6,000	7,000	30,000

Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor

Project ID:	PME05771	Dept:	Public Works
Project Type:	Upgrade	Start Date:	May 2015
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown, Community: Government Hill	End Date:	October 2019

Description:

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping.

Comments:

This project has not started. Project funding is proposed as a partnership of state grants and local road bonds. Initial design including public involvement funding is proposed in 2015. Construction is anticipated in 2018 depending on the availability of funding. This roadway has never been constructed to current standards and it serves a public facility.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	100	-	100
State Grant Revenue - Direct	-	-	400	-	600	-	1,000
Project Total:	-	-	400	-	700	-	1,100

Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd

Project ID:	PME06023	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2014
Location:	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 23-Huffman, Community: Huffman/O'Malley, Community: Old Seward/Oceanview	End Date:	December 2018

Description:

This project will design and construct improvements to the drainage system in the Furrow Creek basin. Specific improvements will be identified in a study that is underway.

Comments:

The drainage study phase of this project is funded and underway. Phase I design and construction funding is proposed for 2014. Funding for future phases is anticipated, but not currently programmed. Increased development on the Anchorage hillside has increased drainage flows in Furrow Creek. The existing creek channel and culverts are not adequate to handle flows. As a result, flooding occurs.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	500	-	-	-	-	500
Project Total:	-	500	-	-	-	-	500

48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd

Project ID:	PME06026	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	October 2016
Location:	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown	End Date:	October 2019

Description:

This project will reconstruct deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments:

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council. 48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	-	3,080	3,080
State Grant Revenue - Direct	-	-	-	5,000	-	920	5,920
Project Total:	-	-	-	5,000	-	4,000	9,000

Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd

Project ID:	PME06029	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2008
Location:	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell	End Date:	October 2015

Description:

This project will overlay or replace pavement on an arterial street. Spot reconstruction and ADA upgrades are expected to curbs and sidewalks. Storm drain slip lining, upsizing, and/or replacement may also be included. Design efforts have been funded with a combination of local road bonds and a state grant.

Comments:

Design is underway. Coordination is underway with WalMart regarding 56th Avenue signal improvements. Funding is proposed as a partnership of local road bonds and state grants. Design has been funded. Construction is anticipated in 2014 if funding is available. Pavement on this arterial street is experiencing cracking and rutting to the point that safety concerns and maintenance requirements are increasing. The 2011 GASB survey rated this segment as Conditions D and F.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

[illegible]

Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II

Project ID:	PME07059	Dept:	Public Works
Project Type:	Improvement	Start Date:	May 2008
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Glen Alps	End Date:	October 2018

Description:

This project is expected to develop into two distinct projects. One is on the Toilsome Hill Drive/Glen Alps Road access to Chugiak State Park. Improvements on this route are expected to include priority right-of-way acquisition, drainage, road base, and paving. The other project is Canyon Road. The design study phase will focus on right-of-way analysis and development of route options. Significant public involvement is included in the design study phase as the specifics on the project scopes are developed.

Comments:

A design study is underway, funded with a state grant. The existing grant also funds priority construction elements.

All three roads are in need of upgrades. Each road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	-	5,000	5,000	-	-	13,000
Project Total:	3,000	-	5,000	5,000	-	-	13,000

Girdwood Airport Access Road Reconstruction

Project ID:	PME07060	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	December 2012
Location:	Assembly: Section 6, Seats J & K, House: District 50-Anchorage Areawide, Community: Girdwood Valley	End Date:	October 2017

Description:

This project will reconstruct the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

Comments:

This project has not started, but it is a high transportation priority for Girdwood. State grant funding is proposed. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,600	-	2,000	-	-	-	3,600
Project Total:	1,600	-	2,000	-	-	-	3,600

Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr

Project ID:	PME08014	Dept:	Public Works
Project Type:	Extension	Start Date:	October 2013
Location:	Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 18-Downtown, Community: Rogers Park	End Date:	October 2017

Description:

This project will connect the pedestrian facilities along the Maplewood Street alignment to the trail system along Chester Creek.

Comments:

This project has not started. State grant funding is proposed for design and construction. This trail connection is a high priority for the Rogers Park Community Council. There is a well worn foot path on this route but there are safety concerns especially with the lack of lighting. Additionally, constructing a trail along Maplewood Drive will require some road reconstruction to keep vehicle and pedestrian traffic separate .

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	200	-	600	-	-	-	800
Project Total:	200	-	600	-	-	-	800

Cliffside Dr/Eastridge Dr Reconstruction RID

Project ID:	PME08017	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	October 2008
Location:	Assembly: Section 4, Seats F & G, House: District 18-Downtown, Community: Airport Heights	End Date:	October 2015

Description:

The project will reconstruct local roads. Improvements are expected to include a new road base using geotextile fabric and insulation board, storm drain installation, sidewalk replacement, and street lighting upgrade.

Comments:

Design is underway. Construction funding is proposed for the 2013 road bond. The property owners have approved the petition and the formation of the Road Improvement District by the Anchorage Assembly is complete. The 2011 GASB survey rated these streets as Condition F. There are significant drainage issues as well.

Version: 2013 Proposed

[illegible]

Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave

Project ID:	PME08028	Dept:	Public Works
Project Type:	Upgrade	Start Date:	May 2011
Location:	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: Eagle River	End Date:	December 2015

Description:

This project will upgrade the road to collector street standards, including drainage, lighting, pedestrian facilities as warranted, and landscaping. The project is included in the Municipality's Road Transfer Program (RTP). In this program, the municipality will design, upgrade, and take over ownership of the road if the state provides full funding for the upgrades.

Comments:

Design is underway and construction is anticipated to begin in 2013 or 2014 depending on the availability of funding and the acquisition of the necessary easements. This is a two-lane strip-paved road with no shoulders and inadequate lighting. In addition, there are drainage issues in the area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

[illegible]

Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy

Project ID:	PME09014	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	December 2012
Location:	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell	End Date:	October 2017

Description:

This project will reconstruct this local road to current standards. Urban standards typically include a new road base, curbs, pavement, storm drains, street lighting, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed to fund this project. Unless a state grant is obtained, funding will be through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments. A breakdown of the planning level budget is provided below:

Design	\$ 1,050,000
ROW/Utilities	\$ 450,000
Construction	\$ 4,500,000
Total	\$ 6,000,000

This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	-	4,500	-	-	-	6,000
Project Total:	1,500	-	4,500	-	-	-	6,000

Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)

Project ID:	PME09016	Dept:	Public Works
Project Type:	Upgrade	Start Date:	November 2010
Location:	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 24-Abbott, House: District 25-Basher, Community: Basher, Community: Campbell Park	End Date:	October 2016

Description:

Pre-final DSR has been completed. State grants are proposed for construction funding. A \$250,000 state grant to fund the initial concept report was received in 2010.

Comments:

This project will construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	5,300	-	-	-	-	-	5,300
Project Total:	5,300	-	-	-	-	-	5,300

Mountain View Dr and McCarrey St Intersection Safety

Project ID: PME09493 **Dept:** Public Works
Project Type: Improvement **Start Date:** April 2010
Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, House: District 17-Mountainview, House: District 13-Elmendorf, Community: Mountain View **End Date:** October 2016

Description:

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

Comments:

Design was funded with 2010 road bonds. Construction funding is proposed in 2014 with state grants. The Traffic Department had identified this intersection as a priority location for safety improvements. Improvements will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive, which makes it difficult for the 4,000 vehicles on McCarrey street to turn at this intersection. In addition, this is a high pedestrian volume intersection that connects a large residential area with a park and commercial district. This project is a high priority for the Mountain View Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	2,000	-	-	-	-	2,000
Project Total:	-	2,000	-	-	-	-	2,000

Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St

Project ID:	PME09772	Dept:	Public Works
Project Type:	Improvement	Start Date:	November 2011
Location:	Assembly: Section 5, Seats H & I, House: District 17-Mountainview, Community: Russian Jack Park, House: District 15-University	End Date:	October 2016

Description:

This project will construct a separated sidewalk along the south side of this collector street, serving students at Russian Jack Elementary School. A pavement overlay and traffic calming may also be included in the scope.

Comments:

Design was funded with a state grant and is underway. State grant funding is proposed for construction. Construction will improve pedestrian safety and address deteriorating pavement. This project is a priority for the neighborhood, the Community Council, the Anchorage School District, and the Traffic Department.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	950	-	-	-	-	950
Project Total:	-	950	-	-	-	-	950

Fireweed Ln at Arctic Blvd Pedestrian Safety

Project ID:	PME09774	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2013
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: North Star, Community: Spenard	End Date:	October 2017

Description:

This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase.

Comments:

This project has not started. Design funding is proposed in 2013 and construction funding in 2015. State grant funding is proposed.

This project is ranked number 11 out of 319 in the Anchorage Pedestrian Plan. This project is a high priority for the North Star Community Council. This is a high volume pedestrian area located between a residential area and the mid-town commercial district.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	200	-	500	-	-	-	700
Project Total:	200	-	500	-	-	-	700

8th Ave at A St and C st Pedestrian Safety

Project ID:	PME09776	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2013
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown	End Date:	October 2016

Description:

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase.

Comments:

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way. This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

[illegible]

Chester Creek Flooding - Lagoon to A St

Project ID:	PME09779	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2012
Location:	Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, House: District 16-Spenard, House: District 18-Downtown, Community: North Star, Community: South Addition, Community: Turnagain	End Date:	October 2017

Description:

This funding will do a design study of the drainage flow of Chester Creek west of A Street. The study will analyze flow volumes and flooding impacts caused by road crossings of the creek and make recommendations to be implemented with future funding. The study will also evaluate causes and explore costs/options related to dredging the lagoon.

Comments:

A concept level flood evaluation study is underway. Project funding is proposed as a combination of state grants and local road bonds. Flooding has occurred impacting homes adjacent to the creek. This project is a priority for residents along the creek and street maintenance.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	1,200	-	-	-	1,200
State Grant Revenue - Direct	800	-	-	-	-	-	800
Project Total:	800	-	1,200	-	-	-	2,000

Chugiak - Eagle River Areawide Aquifer Study

Project ID: PME09781 **Dept:** Public Works
Project Type: New **Start Date:** December 2012
Location: Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) **End Date:** October 2016

Description:

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments:

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

North Fork of Chester Creek - Muldoon Rd to Military Boundary

Project ID:	PME09944	Dept:	Public Works
Project Type:	Improvement	Start Date:	November 2014
Location:	Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast	End Date:	October 2020

Description:

This project will study, design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek.

Comments:

This project has not started. Study funding is proposed in 2014. The study will make recommendations for future capital projects for improvements to this drainage basin. This project will construct priority creek improvements to address flooding, erosion, and water quality issues.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with the improvements described above.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	250	-	-	-	-	250
Project Total:	-	250	-	-	-	-	250

Campbell Woods Subd Area Drainage

Project ID:	PME09962	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	October 2013
Location:	Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake	End Date:	October 2017

Description:

This project will study the drainage needs in the Campbell Woods subdivision area and then design and construct the recommended improvements. The storm drain in Edinburgh Drive is expected to be replaced. In addition, a new connection running south from Lennox Circle will be evaluated. Resurfacing Edinburgh Drive and Dundee Circle is also anticipated.

Comments:

This project has not started. Project funding is proposed as a combination of state grants and local road bonds. The existing storm drain in Edinburgh Drive is undersized. High ground water in the area has led to flooding in residential crawl spaces and cracking/frost heaving of the road surface. This project is a priority for the Street Maintenance Department and area residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	300	-	-	300
State Grant Revenue - Direct	1,000	-	5,000	-	-	-	6,000
Project Total:	1,000	-	5,000	300	-	-	6,300

Chugiak - Eagle River Areawide Drainage Plan

Project ID:	PME09963	Dept:	Public Works
Project Type:	New	Start Date:	December 2012
Location:	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	End Date:	October 2016

Description:

This project will develop a drainage plan for the Chugiak-Eagle River area.

Comments:

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

Version: 2013 Proposed

[illegible]

Fish Creek Trail - Northwood Dr to Spenard Rd

Project ID: PME10955 **Dept:** Public Works
Project Type: Extension **Start Date:** September 2011
Location: Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Spenard, Community: Turnagain **End Date:** October 2016

Description:

To construct the missing link and continuation of the Fish Creek Trail , specifically from Spenard Road to Northwood Drive.

Comments:

Design was bond funded and is underway. A 2012 state grant funded bridge construction. Additional state grant funding is being pursued to complete the trail. Construction is anticipated to begin in 2013 or 2014 depending on the availability of funding. This segment of the Fish Creek Trail has never been constructed . Users must use roadways to make the connection. This project is the number 1 priority for the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	650	-	-	-	-	-	650
Project Total:	650	-	-	-	-	-	650

Drainage Retention Pilot Project Development

Project ID:	PME10959	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	July 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	October 2016

Description:

This program will evaluate design/build pilot projects to treat and retain drainage associated with road and trail construction projects.

Comments:

This project has not started. Bond funding is proposed in 2013. This project is explicitly mandated by the MS4 permit.

Version: 2013 Proposed

[illegible]

Alaska Railroad Crossing Rehabs

Project ID:	PME55102	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2007
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	October 2049

Description:

This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually.

Comments:

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades.

Version: 2013 Proposed

[illegible]

ARDSA Street Light Improvements

Project ID: PME55105 **Dept:** Public Works
Project Type: Improvement **Start Date:** May 2005
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 9999
Community: ARDSA Councils

Description:

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department . A primary goal of the funding is upgrading the municipal street light system to LED illumination .

Comments:

Design and construction funding is proposed annually. This program is funded by a 50/50 partnership of state grants and local road bonds.

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost. Upgrading to LED technology will significantly reduce O&M costs.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	500	500	500	500	500	500	3,000
State Grant Revenue - Direct	500	500	500	500	500	500	3,000
Project Total:	1,000	1,000	1,000	1,000	1,000	1,000	6,000
O & M Costs							
2000 - Supplies	10	-	-	-	-	-	10
Project Total:	10	-	-	-	-	-	10

Flooding, Glaciation, and Drainage Matching Program

Project ID: PME55107 **Dept:** Public Works
Project Type: Improvement **Start Date:** May 2005
Location: Assembly: Areawide, House: District **End Date:** December 9999
 50-Anchorage Areawide, Community: ARDSA
 Councils

Description:

This project will design and construct drainage projects throughout Anchorage, including Girdwood and the Chugiak/Eagle River/Birchwood area. The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Some of the area that may receive funding through this program include but are not limited to:

C St at 20th Ave
 Campbell Creek at Greenhill Way
 Nielsen Way/Bonanza Ave
 Old Seward Hwy/International Airport Rd
 Campbell Woods Subdivision
 Kachemak Pl/Cir
 Furrow Creek at Clippership Ct and Mariner Dr
 Yosemite Dr Area
 Lakeview Terrace Subdivision
 Foothills East Subdivision
 Bancroft Subdivision
 Sylvan Dr

Comments:

Design and construction funding is proposed as a 50/50 funding partnership with the State. Funding may also be used to match DEC grants. This matching program has continued support from the legislature, resulting in construction of over 50 projects. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the city by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	3,000	3,000	3,000	3,000	3,000	3,000	18,000
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	6,000	6,000	6,000	6,000	6,000	6,000	36,000

Pavement Rehab Matching Program

Project ID: PME55110 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** May 2004
Location: Assembly: Areawide, House: District **End Date:** December 9999
 50-Anchorage Areawide, Community: Areawide

Description:

This program funds pavement overlay, rehabilitation, and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Old Seward Hwy - International Airport Rd to Dowling Rd
 Northwood Dr - Raspberry Rd to Strawberry Rd
 Lake Otis Pkwy - Campbell Creek to Dowling Rd
 Sylvan Dr - Fairweather to Old Seward
 Egavik Dr/Denali St Area
 Klatt Rd/Southport Dr
 Commercial Dr - 3rd Ave to Mountain View Dr
 Mountain View Dr- Commercial Dr to Bragaw St
 Spenard Rd - International Airport Rd to Wisconsin St

Neighborhood streets Areawide as in the past.

Comments:

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Approximately half of the funding is expected to go toward local neighborhood street rehabilitation. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

The grant funding may be used for utility work, obtaining rights of way and easements, storm drain replacement or installation, and any work associated with rehabilitating Municipal roadways and their amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	4,000	4,000	4,000	4,000	4,000	4,000	24,000
State Grant Revenue - Direct	6,000	6,000	6,000	6,000	6,000	6,000	36,000
Project Total:	10,000	10,000	10,000	10,000	10,000	10,000	60,000

Pedestrian Safety and Rehab Matching Program

Project ID:	PME55111	Dept:	Public Works
Project Type:	Improvement	Start Date:	April 2011
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils	End Date:	December 9999

Description:

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects.

Comments:

Design and construction funding is proposed annually as a funding partnership with the State. This program has continued support by the legislature and construction has been completed on over 40 projects.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

Version: 2013 Proposed

[illegible]

Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation

Project ID:	PME55112	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2006
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	December 9999

Description:

This program resurfaces ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements also include grading, ditching, chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments:

This is a continued annual program. There are many unpaved roads with a myriad of maintenance concerns in ARDSA. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

Version: 2013 Proposed

[illegible]

Mountain Air Dr/Hillside Dr Extension

Project ID:	PME77006	Dept:	Public Works
Project Type:	Extension	Start Date:	May 2008
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek	End Date:	October 2015

Description:

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive . Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Comments:

The preliminary design phase is nearing completion. Design was funded by a 2008 State Grant. Additional funding received with a 2011 state grant to construct intersection improvements at Mountain Air Drive - Rabbit Creek Road. \$2.9 million in additional state grant funding is required to complete the construction phase.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east . This extension would provide a much needed secondary egress for this portion of south Anchorage . Construction of this extension will increase safety for the south Anchorage hillside area . This project is a high priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Proposed[illegible]

Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave

Project ID: PME77019 **Dept:** Public Works
Project Type: New **Start Date:** May 2008
Location: Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2015

Description:

This project will construct missing pedestrian and storm drain facilities. Design efforts and partial construction have been funded with a combination of local road bonds and a state grant.

Comments:

Project design is nearing completion. Drainage improvements are anticipated to begin in 2014 and pedestrian improvements in 2015.

There are missing links in the pedestrian facility along the east side that need installing. Additionally, the existing municipal storm drain system under Jewel Lake Road is inadequate in the 86th Ave area resulting in flooding and glaciation.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	100	-	-	-	-	-	100
State Grant Revenue - Direct	2,500	-	-	-	-	-	2,500
Project Total:	2,600	-	-	-	-	-	2,600
O & M Costs							
1000 - Personnel	2	-	-	-	-	-	2
2000 - Supplies	1	-	-	-	-	-	1
Project Total:	3	-	-	-	-	-	3

Birchtree/Elmore LRSA Road and Drainage

Project ID:	PME77046	Dept:	Public Works
Project Type:	Upgrade	Start Date:	September 2011
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek	End Date:	October 2017

Description:

This project will construct road and drainage improvements in the LRSA. Specific projects will be identified by the local road board. This grant will fund design, utility relocation, easement acquisition, and construction.

Comments:

This project has not started. State grant funding is proposed. Local roads are primarily gravel and frequently have pot holes. Flooding and glaciation are concerns as well as speeding through this residential area. Some of the roads such as 142nd Ave have steep grades that negatively impact safety. Buffalo Street is used as a cut through for area traffic, especially for students and parents to access South High School and Goldenview Middle School. Emergency vehicle access and emergency egress are concerns for residents, particularly on the eastern segment of 142nd Avenue where no other exit exists.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

[illegible]

Bluebell Dr at Golden View Dr Intersection Safety

Project ID:	PME77055	Dept:	Public Works
Project Type:	Improvement	Start Date:	April 2009
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek	End Date:	October 2018

Description:

This project will construct safety improvements to this intersection. A 2008 state grant provided initial funding. State grant funding is proposed for construction.

Comments:

Exact scope will be determined during design study, which is underway, and will be coordinated with the design of the Golden View Drive Upgrade project.

Safety concerns have been raised by local residents about this intersection. The primary concern is the steep road slope on Bluebell Drive at the Goldenview Drive intersection.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

[illegible]

Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd

Project ID:	PME77061	Dept:	Public Works
Project Type:	Upgrade	Start Date:	May 2016
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake	End Date:	October 2020

Description:

This project will upgrade and reconstruct a collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, traffic calming, and landscaping.

Comments:

This project has not started. Initial CSS public involvement funding is proposed for 2016. A funding partnership with road bonds and state grants is proposed. This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	1,000	-	-	1,000
State Grant Revenue - Direct	-	-	-	2,000	-	5,000	7,000
Project Total:	-	-	-	3,000	-	5,000	8,000

Eagle River/Chugiak Road and Drainage Rehab

Project ID:	PME77064	Dept:	Public Works
Project Type:	Upgrade	Start Date:	April 2008
Location:	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	End Date:	December 9999

Description:

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

Comments:

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants . The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading CBERRRSA roadways and their amenities.

Version: 2013 Proposed

[illegible]

Egavik Dr/Denali St Area Storm Reconstruction

Project ID:	PME77065	Dept:	Public Works
Project Type:	Upgrade	Start Date:	December 2013
Location:	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown	End Date:	October 2016

Description:

This project will reconstruct deteriorating storm drains in local roads just north of 48th Avenue and east of Cordova Street. Improvements may include street reconstruction.

Comments:

This project has not started. Funding is proposed with a combination of local road bonds and a state grant. Storm drain facilities are deteriorating resulting in substantial heaving in the road. This project is the top priority for the Midtown Community Council. This project is also a priority for street maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
Project Total:	3,000	-	100	-	-	-	3,100

Hillside LRSAs Road and Drainage System Rehabilitation

Project ID: PME77068 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2012
Location: Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 25-Basher, House: District 27-South Anchorage, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Rabbit Creek **End Date:** December 9999

Description:

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects will be identified by the local road board.

Comments:

Funding is a combination of state grants (70%) and local mill levy (30%) matches. Design and construction funding is proposed annually. This project is a high priority for the Hillside community councils. Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Internal Charges to Others	120	120	120	120	120	120	720
State Grant Revenue - Direct	280	280	280	280	280	280	1,680
Project Total:	400	400	400	400	400	400	2,400

Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr

Project ID:	PME77071	Dept:	Public Works
Project Type:	Upgrade	Start Date:	October 2015
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard	End Date:	October 2019

Description:

This project will upgrade collector streets to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Substantial easement acquisition and utility relocation is anticipated. The project scope will be developed in the design process with substantial public involvement.

Comments:

The project has not started. State grant funding is proposed. This project is a transportation priority for the Spenard Community Council.

This collector street has never been constructed to urban standards regarding width, curbs, drainage, street lighting, and pedestrian facilities. The existing street is narrow with inadequate pedestrian facilities and lighting. Safety issues are a concern with vehicles sharing the roadway with pedestrians and non-motorized users.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	3,000	-	9,000	-	12,000
Project Total:	-	-	3,000	-	9,000	-	12,000

123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd

Project ID:	PME77079	Dept:	Public Works
Project Type:	New	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Old Seward/Oceanview	End Date:	October 2017

Description:

This project will construct underground storm drains as recommended in the Klatt Area Drainage Study.

Comments:

This project has not started. State grant funding is proposed. Inadequate drainage adversely affects these roads. This was the number 2 priority recommendation of the Klatt Area Drainage Study. The top priority has been funded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

[illegible]

16th Ave Surface Rehab - C St to Gambell St

Project ID:	PME77080	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2016
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Fairview	End Date:	October 2019

Description:

This project has not started. This project will provide pavement rehabilitation on a collector route serving the Sullivan Arena Sports Complex. Improvements are expected to include pavement overlay or replacement, ADA upgrades, evaluation of the storm drain system including curbs and possible replacement.

Comments:

The 2011 GASB survey rated this segment as Condition F. Funding is proposed as a partnership of state grants and local road bonds.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	-	100	100
State Grant Revenue - Direct	-	-	-	1,400	-	-	1,400
Project Total:	-	-	-	1,400	-	100	1,500

7th Ave Reconstruction - L St to A St (not including G St to E St)

Project ID:	PME77085	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2015
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown	End Date:	October 2018

Description:

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

Comments:

This project has not started. Project funding is proposed through a partnership of state grants and local road bonds. Pavement and curbs are deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	-	100	-	100
State Grant Revenue - Direct	-	-	700	-	-	-	700
Project Total:	-	-	700	-	100	-	800

Hartzell Rd Upgrade - 79th Ave to Dimond Blvd

Project ID:	PME77094	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	December 2014
Location:	Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop	End Date:	October 2018

Description:

This project will reconstruct a deteriorating collector route and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.

Comments:

State grant funding is proposed. This project has not started. Pavement and curbs are deteriorating. The roadway has never been constructed to collector standards. The northern section of this street segment was upgraded in 2005. This project is a high transportation priority for the Abbott Loop Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,500	-	4,000	-	-	5,500
Project Total:	-	1,500	-	4,000	-	-	5,500

Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave

Project ID: PME77104 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** May 2010
Location: Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop, Community: Campbell Park, House: District 15-University **End Date:** October 2015

Description:

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to 64th Avenue. Improvements are expected to include a pavement overlay and spot curb and sidewalk repair.

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Construction is anticipated in 2014 if funding is available. The project will be coordinated with a safety project planned by Alaska DOT. Road surface is developing ruts and cracks. Further deterioration could impact safety. The 2011 GASB survey rated various segments as Conditions C, E, and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	700	-	-	-	-	-	700
State Grant Revenue - Direct	-	2,450	-	-	-	-	2,450
Project Total:	700	2,450	-	-	-	-	3,150

Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St

Project ID: PME77105 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2013
Location: Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Spenard **End Date:** October 2016

Description:

This project will address deteriorating pavement on a minor arterial. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

Comments:

No work has started on this project. Funding is proposed as a partnership or state grants and local road bonds. This project is a high transportation priority for the Spenard Community Council. Construction is anticipated in 2014 if funding is available.

This minor arterial is experiencing pavement and curb deterioration. The 2011 GASB survey rated this segment as predominately Condition F.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	850	-	-	-	-	850
State Grant Revenue - Direct	850	-	-	-	-	-	850
Project Total:	850	850	-	-	-	-	1,700

Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd

Project ID:	PME77111	Dept:	Public Works
Project Type:	Upgrade	Start Date:	May 2009
Location:	Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 24-Abbott, Community: Abbott Loop	End Date:	October 2016

Description:

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost.

Comments:

Design study was funded with 2010 road bonds. State grant funding is proposed for further design, easement acquisition, utilities, and construction. This project is a priority for the Abbott Loop Community Council.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	7,800	-	-	-	-	-	7,800
Project Total:	7,800	-	-	-	-	-	7,800

Hillside Drainage Improvements

Project ID:	PME77116	Dept:	Public Works
Project Type:	New	Start Date:	September 2011
Location:	Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 27-South Anchorage, Community: Huffman/O'Malley, Community: Mid-Hillside	End Date:	December 2049

Description:

This project will design and construction drainage improvements to be identified in a study currently underway of the Anchorage Hillside. Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. Design and construction funding is proposed annually. Substantial drainage analysis and inventory has been completed on the Hillside and a more detailed study of future needs is underway. This project is a priority for the area Community Councils.

Comments:

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying, designing, or constructing drainage improvements.

Version: 2013 Proposed

[illegible]

Heights Hill Drainage and Surface Rehab Improvements

Project ID: PME77120 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** December 2014
Location: Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Bear Valley **End Date:** October 2017

Description:

This project will improve the drainage system and rebuild the road.

Comments:

The project has not started. State grant funding is proposed. Road and subsurface drainage problems exist. This condition results in wintertime glaciation that impacts safety. This project is the number 1 municipal priority for the Bear Valley Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,000	-	1,500	-	-	2,500
Project Total:	-	1,000	-	1,500	-	-	2,500

Golden View Dr Connection - Romania Dr to Potter Valley Rd

Project ID:	PME77123	Dept:	Public Works
Project Type:	Extension	Start Date:	December 2017
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek	End Date:	October 2022

Description:

This project will construct a new road connection between the current southern end of Goldenview Drive and Potter Valley Road, west of the current Goldenview Drive alignment. Improvements are expected to include a new road base, pavement, storm drains, and possibly street lighting. The exact route and scope will be determined in the design process which will include substantial public involvement.

Comments:

This project has not started and funding will not be pursued until the Golden View Drive upgrade project and intersection improvements is fully funded.

This connection will be a vital link in south Anchorage that will enhance traffic circulation in the area and promote safety. Improved access and circulation on the hillside will address increasing safety concerns related to hillside wildfires. This project is a priority for the community council and emergency responders.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	-	-	3,000	-	3,000
Project Total:	-	-	-	-	3,000	-	3,000

Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction

Project ID: PME99022 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** May 2001
Location: Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Spenard **End Date:** October 2017

Description:

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

Comments:

A design study is underway. Project funding is proposed as a partnership of state grants and local road bonds. A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized. Construction is anticipated in 2015 depending on the availability of funding.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	100	-	2,500	-	-	-	2,600
State Grant Revenue - Direct	2,900	-	-	-	-	-	2,900
Project Total:	3,000	-	2,500	-	-	-	5,500

Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)

Project ID:	PW100986	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2010
Location:	Assembly: Section 5, Seats H & I, House: District 22-Taku, Community: Russian Jack Park	End Date:	October 2015

Description:

This project will construct safety walkways along both sides of Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians and bicyclists.

Comments:

A 2010 state grant funded initial design which is underway. State grant funding is proposed for design since Boniface is a state-owned route. Construction is anticipated in 2014 depending on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard. This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

[illegible]

ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area

Project ID:	PW110969	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, House: District 14-College Gate, Community: Mountain View, Community: Northeast, Community: Russian Jack Park, Community: University Area	End Date:	October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Mountain View and Muldoon areas. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

[illegible]

ARDSA Residential Pavement Rehab - Scenic Foothills and Eagle River Valley Areas

Project ID:	PW110970	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 25-Basher, House: District 26-Eagle River Valley, Community: Eagle River, Community: Eagle River Valley, Community: Northeast, Community: Scenic Foothills, Community: South Fork (E.R.), Community: University Area	End Date:	October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the U Med District and Scenic Foothills areas. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas

Project ID:	PW110971	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, House: District 17-Mountainview, House: District 18-Downtown, Community: Airport Heights, Community: Downtown, Community: Fairview, Community: Government Hill, Community: Mountain View, Community: South Addition	End Date:	October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Downtown and Midtown areas. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas

Project ID:	PW110972	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake, Community: Spenard, Community: Turnagain	End Date:	October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Spenard and Turnagain areas. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

[illegible]

ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas

Project ID:	PW110973	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 22-Taku, Community: Bayshore/Klatt, Community: Midtown, Community: Old Seward/Oceanview, Community: Spenard, Community: Taku/Campbell		
End Date:	October 2049		

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Sand Lake, Bayshore/Klatt, and Oceanview areas. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area

Project ID:	PW110975	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 16-Spenard, Community: Campbell Park, Community: Midtown, Community: North Star, Community: Russian Jack Park, Community: Rogers Park, Community: Spenard, Community: Tudor Area, Community: University Area, House: District 15-University	End Date:	October 2049

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Anchorage Hillside area. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Anchorage Hillside area. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Project Total:	3,000	3,000	3,000	3,000	3,000	3,000	18,000

Lakeview Terrace Subdivision Area Street Reconstruction

Project ID:	PW110982	Dept:	Public Works
Project Type:	Reconstruction	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt	End Date:	October 2017

Description:

This project will reconstruct the streets of Lakeview Terrace Subdivision. Improvements are expected to include a new road base, replacement of the storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage . The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	4,500	-	-	-	-	6,000
Project Total:	1,500	4,500	-	-	-	-	6,000

Sperstad Subdivision Area Road Reconstruction

Project ID: PW110984 **Dept:** Public Works
Project Type: Reconstruction **Start Date:** December 2013
Location: Assembly: Section 3, Seats D & E, House: District 22-Taku, Community: Taku/Campbell **End Date:** October 2016

Description:

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Legislative Scope:

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

This project has not started. State grant funding is proposed.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	4,100	-	-	-	-	-	4,100
Project Total:	4,100	-	100	-	-	-	4,200

East High School Area Pedestrian Access and Safety Improvements

Project ID:	PW110987	Dept:	Public Works
Project Type:	Improvement	Start Date:	December 2012
Location:	Assembly: Section 5, Seats H & I, Community: Airport Heights, Community: Russian Jack Park, Community: University Area, House: District 15-University	End Date:	October 2016

Description:

This project will study options for improving pedestrian safety at the intersections of Bragaw Street and East Northern Lights Boulevard and Bragaw Street and 20th Avenue, make recommendations, and construct the safety improvements.

Comments:

This project has not started. State grant funding is proposed. This project is a priority for the Airport Heights Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
Project Total:	-	1,000	-	-	-	-	1,000

Miscellaneous Culvert Replacement for Flood Hazard Reduction

Project ID:	PW110989	Dept:	Public Works
Project Type:	Replacement	Start Date:	July 2012
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils	End Date:	December 2049

Description:

This project will replace culverts to reduce the threat of flooding in the Municipality.

Comments:

This project has not started. Bond funding is proposed. This project is a requirement of the Municipality's MS4 permit.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	200	200	200	200	200	200	1,200
Project Total:	200	200	200	200	200	200	1,200

59th Ave Exit - West Dowling Rd to Arctic Blvd

Project ID:	PW119005	Dept:	Public Works
Project Type:	New	Start Date:	October 2012
Location:	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell	End Date:	December 2017

Description:

This project will construct an exit from the new West Dowling Road project to Arctic Boulevard.

Comments:

West Dowling Road Phase II Reconstruction is a State of Alaska DOT&PF project. The project is in design. Construction on this phase is anticipated to begin in 2014 or 2015. The DOT budget for West Dowling Road did not allow for an exit onto Arctic Boulevard. The Municipality agreed to pursue funding for this addition to the project.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This appropriation should be directed to the Alaska Department of Transportation.

Version: 2013 Proposed

[illegible]

West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements

Project ID:	PW11992	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2013
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Turnagain	End Date:	October 2016

Description:

This project will study the issue and then implement the recommended alternative to address the drainage concerns under the overpass.

Comments:

This project has not started. State grant funding is proposed. There are drainage concerns in the low spot on the road going underneath the Alaska Railroad crossing. This project is the number one priority for the Turnagain Community Council.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	400	-	1,500	-	-	-	1,900
Project Total:	400	-	1,500	-	-	-	1,900

U-Med District Northern Access

Project ID: PW2007001 **Dept:** Public Works
Project Type: New **Start Date:** October 2013
Location: Assembly: Section 4, Seats F & G, Community: University Area, House: District 15-University **End Date:** October 2019

Description:

This project will design and construct arterial road access to the University Medical District from the north. Improvements are expected to include a new three to four lane road with pedestrian facilities, storm drain with curb and gutter, street lighting, landscaping, and any other amenities deemed desirable to preserve the existing character of the area.

Comments:

A concept report has been completed by the Alaska Department of Transportation . This report has been shared with the public and discusses several possible alternatives. Traffic studies have demonstrated the value of another north/south connection on the east side of Anchorage to enhance traffic circulation and to provide better access to the universities and hospitals in the district. This need will be amplified with the opening of the new UAA sports complex. State grant funding is proposed.

This grant funding may be used for planning, design, utility relocation, right of way acquisition, construction, and any other activity associated with the improvements described above.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	20,000	-	-	-	-	-	20,000
Project Total:	20,000	-	-	-	-	-	20,000

Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd

Project ID:	PW2011001	Dept:	Public Works
Project Type:	Improvement	Start Date:	September 2011
Location:	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 12-Eagle River, Community: Eagle River	End Date:	October 2018

Description:

This request will continue complete construction funding for Phase I improvements that will provide better access for Business Boulevard Eagle River Road and Artillery Road through the downtown Eagle River business district.

Comments:

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement. Significant right of way acquisition is anticipated.

This project was recommended in the Eagle River CBD study (2011) to enhance traffic circulation in the Eagle River Central Business District area. The growth of the Eagle River area has strained the existing road network beyond its functioning capacity. New connections were identified in the Eagle River CBD study to promote enhanced traffic circulation. This is the first alternative to receive funding and has strong support from the Eagle River Chamber of Commerce. The primary purpose of this new connection is relieve pressure from the overly crowded Old Glenn Highway.

The grant funding may be used for study and design work, including public involvement, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Version: 2013 Proposed

[illegible]

Pleasant Valley Subdivision Area Road and Drainage Rehab

Project ID:	PW2011002	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	December 2012
Location:	Assembly: Section 5, Seats H & I, House: District 25-Basher, Community: Scenic Foothills	End Date:	October 2017

Description:

This project will reclaim or overlay the existing surface, upgrade the drainage facilities, and regrade as needed.

Comments:

This project has not started. State grant funding is proposed.

Most of these local roads were rated Condition F in the 2011 GASB survey. This project is a priority for Scenic Foothills Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	-	2,000	-	-	-	3,000
Project Total:	1,000	-	2,000	-	-	-	3,000

Duben St Upgrade - Patterson St to Muldoon Rd

Project ID:	PW2011004	Dept:	Public Works
Project Type:	Upgrade	Start Date:	September 2012
Location:	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast	End Date:	October 2017

Description:

The upgrade would include a new road base, curbs, pavement, drainage, lighting, and pedestrian facilities.

Comments:

A 2012 state grant funded initial design efforts. This local road has never been constructed to standards. This segment of road has steep grades and connecting driveways and cross streets on the slopes. Vertical sight lines are minimal. The slope challenges on this road segment negatively impact safety. In addition, there is considerable pedestrian usage on this narrow street with no pedestrian facilities. This road connects a large residential area with the Muldoon business district.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	-	-	-	1,000	-	-	1,000
State Grant Revenue - Direct	-	-	11,000	-	-	-	11,000
Project Total:	-	-	11,000	1,000	-	-	12,000

Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary

Project ID:	PW2011005	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2012
Location:	Assembly: Section 4, Seats F & G, Community: Tudor Area, Community: University Area, House: District 15-University	End Date:	October 2017

Description:

This project will construct ADA safety improvements to the pedestrian overpass at Lake Otis Elementary . These improvements will be identified through a study that was funded with a 2012 state grant.

Comments:

A study is underway which will make a recommended alternative.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the improvements recommended by the study.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
Project Total:	-	1,000	-	-	-	-	1,000

Replace Glacier City Hall & Little Bears Facilities - Girdwood

Project ID:	PW2012002	Dept:	Public Works
Project Type:	Replacement	Start Date:	July 2013
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley	End Date:	December 2018

Description:

Facilities are unsafe and may collapse if snow is allowed to build up on roofs. Tenant will not be allowed to enter facility until snow is cleaned from roof.

Comments:

Buildings were analyzed by a structural engineer. Both facilities do not meet design standards for snow load.

Glacier City Hall/Little Bear Facilities
2013:

\$1,500,000 Demolish Existing Buildings/Construct New Facility

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	-	-	-	-	-	1,500
Project Total:	1,500	-	-	-	-	-	1,500
O & M Costs							
2000 - Supplies	-	-	5	5	5	6	21
Project Total:	-	-	5	5	5	6	21

Pool Filtration System

Project ID:	PW2012003	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Anc Parks & Rec Commission	End Date:	December 2018

Description:

Replacing pool filtering systems will increase the efficiency and safety of the pools . New System will allow filter media to be replaced without closing pool.

Comments:

All of the Pools have different kinds of filtering systems. Standardizing the pool filtration system will improve maintenance efficiencies and decrease pool down time.

2013:

\$1,200,000 Replace Pool Filtration Systems

Version: 2013 Proposed

[illegible]

Bering Street Fleet Maintenance Roof

Project ID:	PW2012005	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2018

Description:

Roof is beyond its useful life beginning to experience frequent roof leaks difficult to remediate with maintenance repairs.

Comments:

Facility is used for all municipal general government heavy and light duty equipment/vehicle repair.

Bering Street
2013:

\$ 650,000 Replace Roof/Install Various Code Upgrades

Version: 2013 Proposed

[illegible]

Permit Center Parking Lot Completion

Project ID:	PW2012006	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2018

Description:

Permit center parking lot paving. Complete Paving/Landscaping South Parking Lot

Comments:

Parking lot is required parking for the Municipal Permit Center. Certificate of occupancy cannot be issued until parking lot is paved.

Version: 2013 Proposed

[illegible]

AFD Vehicle Maintenance Facility Upgrades

Project ID:	PW2012007	Dept:	Public Works
Project Type:	Improvement	Start Date:	July 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Anchorage Fire Service Area	End Date:	December 2018

Description:

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over tasked the electrical service.

Comments:

Entire electrical service must be upgraded.

Anchorage Fire Department
2013:

\$ 500,000 Install Electrical/Code Upgrades

Version: 2013 Proposed

[illegible]

Miscellaneous Small Pedestrian Projects

Project ID:	PW2012019	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	January 2050

Description:

This project will design and construct priority small pedestrian projects.

Comments:

Cost estimates are being developed by DPW Design engineers for the highest ranked projects from the Pedestrian Plan. This is an annual bond funded program.

Hundreds of small pedestrian needs have been identified throughout Anchorage. Each of these has been evaluated and ranked. This project will begin addressing the highest ranked projects.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	200	200	200	200	200	200	1,200
Project Total:	200	200	200	200	200	200	1,200

ARDSA Storm Drain Condition Assessment and Rehabilitation Program

Project ID:	PW2012020	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2012
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	January 2050

Description:

This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized.

Comments:

This project has not started. This is an annual program with bond funding anticipated.

This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure. Other sections will be prioritized to be included in a future capital improvement program.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Version: 2013 Proposed[illegible]

ARDSA Lift Station/Thaw Station Rehabilitation

Project ID:	PW2012021	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2013
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	December 2049

Description:

This project will rehabilitate the aging lift stations and thaw stations in the Street Maintenance inventory as they are identified.

Comments:

This project is an annual program that will begin in 2013 depending on the availability of funding.

Version: 2013 Proposed

[illegible]

Bridge and Dam Rehabilitation

Project ID:	PW2012022	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	May 2013
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 2049

Description:

This project will identify the bridges and dams in the Municipality of Anchorage that need work and then rehabilitate the structures as needed.

Comments:

This project has not started. Annual funding is programmed with bonds and grants.

The infrastructure of the Municipality of Anchorage is aging. Concerns have been raised about the bridges and the dams. Safety issues need to be identified and extending the life of the facilities would be beneficial in the long run.

Grant funding may be used for study, design, easement acquisition, utility relocation, and any other work associated with the rehabilitation of bridge and dam structures in the Municipality of Anchorage .

Version: 2013 Proposed

[illegible]

Street Maintenance Heavy Equipment Replacement

Project ID:	PW2012023	Dept:	Public Works
Project Type:	Replacement	Start Date:	May 2013
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	December 2014

Description:

This funding will purchase replacement street maintenance equipment. It is anticipated that with this funding Public Works will be able to purchase 3 Caterpillar blowers @ \$600,000 each and 4 Caterpillar graders @ \$300,000 each.

Comments:

State grant funding is proposed. This project has not started.

Several pieces of equipment in the street maintenance fleet have outlived their productive lives and now spend much time in the shop for maintenance. New equipment will increase efficiency and reduce operational costs.

Version: 2013 Proposed

[illegible]

78th Ave Upgrade - Jewel Lake Rd to Blackberry St

Project ID:	PW2012024	Dept:	Public Works
Project Type:	New	Start Date:	October 2013
Location:	Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake	End Date:	October 2016

Description:

The road will be upgraded to current local road standards. Improvements are expected to include road base, curb and gutter with storm drain, street lighting, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed. This local road has never been constructed.

State grant funding may be used for design, easement acquisition, utility installation or relocation, construction, and any other work associated with this corridor and its amenities.

Version: 2013 Proposed

[illegible]

Elmore Rd Extension - Northern Lights Blvd to Providence Dr

Project ID:	PW2012026	Dept:	Public Works
Project Type:	Extension	Start Date:	October 2013
Location:	Assembly: Section 4, Seats F & G, Community: University Area, House: District 15-University	End Date:	October 2018

Description:

This project will construct an arterial to current standards. Improvements are expected to include four or five travel lanes, separated pedestrian facilities on both sides, street lighting, and landscaping.

Comments:

State grant funding is proposed. It has not yet been determined if Alaska DOT&PF or the Municipality will manage this project.

This connection has been identified as a high priority to promote traffic circulation in the Anchorage Bowl .

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	5,000	-	6,000	14,000	-	-	25,000
Project Total:	5,000	-	6,000	14,000	-	-	25,000

Piper Dr Upgrade - Tudor Rd to South End

Project ID:	PW2012029	Dept:	Public Works
Project Type:	Upgrade	Start Date:	October 2013
Location:	Assembly: Section 4, Seats F & G, Community: Campbell Park, House: District 15-University	End Date:	December 2017

Description:

The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

Comments:

The project has not started. State grant funding is proposed.

With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street, area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

[illegible]

Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy

Project ID:	PW2012031	Dept:	Public Works
Project Type:	New	Start Date:	October 2013
Location:	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 17-Mountainview, Community: Mountain View	End Date:	December 2016

Description:

This project will install pedestrian lighting in this pedestrian corridor.

Comments:

This project has not started. State grant funding is proposed.

According to Mountain View residents, this high volume pedestrian traffic route has inadequate pedestrian lighting.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with installing the lighting and associated amenities.

Version: 2013 Proposed

[illegible]

Spenard Area Railroad Crossing Pedestrian Safety Improvements

Project ID:	PW2012032	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2013
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard	End Date:	December 2017

Description:

This project would study the pedestrian crossings of the Alaska Railroad in the Spenard area and then make recommendations for safety improvements. Future funding would be pursued to implement the results of the study.

Comments:

This project has not started. State grant funding is proposed.

This need has been identified by the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying or constructing these safety improvements.

Version: 2013 Proposed

[illegible]

Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr

Project ID:	PW2012033	Dept:	Public Works
Project Type:	New	Start Date:	October 2013
Location:	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Huffman/O'Malley	End Date:	December 2015

Description:

This project will install pedestrian lighting on the trail segment between Mainsail Drive and Eastwind Drive.

Comments:

This project has not started. State grant funding is proposed.

This unlit pathway is a walking route connecting the residential area of Turnagain View Estates Subdivision with South High School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with installing the lighting at this location.

Version: 2013 Proposed

[illegible]

Brentwood Dr/79th Ave Area Drainage

Project ID:	PW2012034	Dept:	Public Works
Project Type:	Replacement	Start Date:	October 2013
Location:	Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake	End Date:	December 2017

Description:

This project will construct underground storm drain improvements between two lots. The project will improve safety and reduce O&M costs by reducing flooding and ice build up.

Comments:

A concept study report is being prepared. State grant funding is proposed.

Drainage from this intersection flows westward across private property into a Sand Lake canal. The drainage system does not work well.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with constructing the drainage improvements.

Version: 2013 Proposed

[illegible]

Chugach State Park Alternative Access Study

Project ID: PW2012037 **Dept:** Public Works
Project Type: Improvement **Start Date:** October 2013
Location: Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Basher, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Rabbit Creek **End Date:** December 2016

Description:

This study will identify ways of creating alternate access points and enhancing existing ones to Chugach State Park. The recommendations of the study will lead to future capital project requests.

Comments:

This project has not started. State grant funding is proposed.

The population growth of Anchorage and the increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

Street Maintenance Sweepers Replacement

Project ID:	PW2012038	Dept:	Public Works
Project Type:	Replacement	Start Date:	October 2013
Location:	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	End Date:	December 2014

Description:

This funding will purchase approximately 10 street sweepers.

Comments:

The existing sweepers are at the end of their useful lives. Maintenance costs are increasing each year. The amount of sweeping required by the MS4 permit increased in recent years contributing to the increased burden on the aging sweepers now in service.

Version: 2013 Proposed

[illegible]

Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd

Project ID:	PW2012041	Dept:	Public Works
Project Type:	Upgrade	Start Date:	October 2015
Location:	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Sand Lake	End Date:	October 2019

Description:

This project will upgrade a collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement.

Comments:

This project has not started. State grant funding is proposed. The route is identified as a collector street in the Official Streets and Highways Plan.

This is a two lane strip paved collector street that does not meet current standards regarding pedestrian facilities, drainage, and lighting.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	-	1,000	-	7,000	-	8,000
Project Total:	-	-	1,000	-	7,000	-	8,000

Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr

Project ID:	PW2012042	Dept:	Public Works
Project Type:	Rehabilitation	Start Date:	October 2014
Location:	Assembly: Section 1, Seat B, House: District 17-Mountainview, Community: Mountain View	End Date:	October 2017

Description:

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into ADA compliance.

Comments:

This project has not started. State grant funding is proposed.

The condition of the road surface is deteriorating as evidenced by rutting and pot holing.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	1,500	-	-	-	-	1,500
Project Total:	-	1,500	-	-	-	-	1,500

Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr

Project ID:	PW2012045	Dept:	Public Works
Project Type:	New	Start Date:	October 2014
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard	End Date:	October 2018

Description:

This project will design and construct pedestrian facilities on the south side of Benson Boulevard. Bus stops and street lighting will also be evaluated and included in the project scope if warranted.

Comments:

This project has not started. State grant funding is proposed.

There are no pedestrian facilities along Benson Boulevard. This corridor connects a large residential area to the west with a business/commercial district. This combination is a large generator of non-motorized traffic.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the pedestrian facilities or related amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	500	-	1,000	-	-	1,500
Project Total:	-	500	-	1,000	-	-	1,500

10th Ave Bike Boulevard - P St to Medfra St

Project ID:	PW2012046	Dept:	Public Works
Project Type:	Improvement	Start Date:	October 2013
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown, Community: South Addition	End Date:	October 2015

Description:

Create a dedicated bike lane on one side of 10th Avenue.

Comments:

This project has not started. State grant funding is proposed.

10th Avenue south of the Park Strip carries a large amount of bicycle traffic. Since this is a popular parking area for users of the Park Strip, the turning and backing movements of vehicles is especially hazardous for other non-motorized users.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing a bike boulevard and its associated amenities.

Version: 2013 Proposed

[illegible]

North Anchorage Street Maintenance Facility

Project ID:	PW2012047	Dept:	Public Works
Project Type:	New	Start Date:	July 2013
Location:	Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 17-Mountainview, House: District 18-Downtown, Community: ARDSA Councils	End Date:	September 2016

Description:

Design and construct a new Street Maintenance satellite facility in a northeast Anchorage location . This project would fund construction of a new Street Maintenance satellite facility in northeast Anchorage to provide additional staging of personnel, road maintenance equipment, and repair supplies across the city. The new facility would improve response times for work orders in the north and east sections of town, reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	500	-	-	-	-	-	500
State Grant Revenue - Direct	2,500	-	-	-	-	-	2,500
Project Total:	3,000	-	-	-	-	-	3,000
O & M Costs							
2000 - Supplies	-	-	-	22	23	24	69
Project Total:	-	-	-	22	23	24	69

Anchorage Area-Wide Radio Network Infrastructure Upgrade

Project ID:	PW2012048	Dept:	Public Works
Project Type:	Upgrade	Start Date:	July 2013
Location:	House: District 50-Anchorage Areawide	End Date:	June 2018

Description:

Upgrade the Anchorage Wide Area Radio Network (AWARN) infrastructure to comply with mandates for Alaskan public safety communications interoperability.

Comments:

AWARN is the Anchorage portion of the statewide interoperable public safety network . Municipal departments communicate amongst themselves and with state and federal law enforcement and emergency medical responder partners via this network. The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. It is necessary to perform a similar update to the Anchorage system, AWARN, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents .

Version: 2013 Proposed[illegible]

Ship Creek Pedestrian Improvements Phase II

Project ID: PW2012051 **Dept:** Public Works
Project Type: Improvement **Start Date:** October 2013
Location: Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown, Community: Government Hill **End Date:** October 2017

Description:

This project will construct additional pedestrian and/or fishing-related improvements to the Ship Creek basin adjacent to the Anchorage Downtown area. A designated children's fishing area is planned along with ADA improvements to make the creek accessible to more of the public. Improvements may also include boardwalk construction, stream bank restoration, habitat remediation, infrastructure, and other development.

Comments:

Phase I improvements have been funded and are underway. Construction of Phase II improvements is anticipated in 2014 and 2015, depending on the availability of funding.

The grant funding may be used for planning, design, utility relocation, right of way acquisition, construction, or any other activity related to enhancing the Ship Creek basin for public use.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	4,000	-	-	-	-	-	4,000
Project Total:	4,000	-	-	-	-	-	4,000

Anchorage Senior Center Renovations

Project ID: PW2012053 **Dept:** Public Works
Project Type: Upgrade **Start Date:** July 2013
Location: Assembly: Areawide, House: Community-wide, **End Date:** December 2018
Community: Various

Description:

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

Comments:

"This grant will provide upgrades and safety enhancements in the following areas:

- Multiple site upgrades, to include the reconstruction of parking lots, sidewalk additions, site grading to establish proper drainage.
- Seismic enhancements to building wall/roof connections, main canopy, HVAC and electrical equipment.
- Replacement of rain gutter and downspouts and repairs to flashings at sloped roofs. Repairs to exterior wall joints and windows. Replacement of skylight over the lobby.
- Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels and exterior and interior doors and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls and ceilings.
- Replacement, repair, or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- Replacement of building lighting systems, exit signs and fire signal devices, the repair or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- Garage addition to maintenance building to replace current lean-to and connex for heated dry storage.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,680	-	-	-	-	-	3,680
Project Total:	3,680	-	-	-	-	-	3,680

Centennial Celebration**Project ID:** PW2012056**Dept:** Public Works**Project Type:** Improvement**Start Date:** July 2013**Location:****End Date:** December 2015**Description:**

Funding for this project will be utilized for establishment of events and programs for the Anchorage Centennial Celebration.

Comments:

Anchorage Centennial Celebration: The Anchorage Centennial will commemorate the 100th Anniversary of the Historic land auction in July 1915 that established Anchorage as a township. The Anchorage Centennial events will begin in April 2013 with the Commissioning of the USS Anchorage and will include a series of existing events produced by organizations with anniversaries. These anniversary events will provide a series that can be packaged and marketed for an extended tourism and economic impact. Additional programs will be developed to engage and celebrate our diverse community and create significant opportunities for educational and commemorative projects. The expenses expected with an event of this magnitude are significant, as well as the potential for a very good economic impact.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	2,500	-	-	-	-	-	2,500
Project Total:	2,500	-	-	-	-	-	2,500

Deteriorated Properties Remediation

Project ID: PW2012057 **Dept:** Public Works
Project Type: Rehabilitation **Start Date:** July 2013
Location: Assembly: Areawide, House: Community-wide, **End Date:** July 2018
Community: Areawide

Description:

This project will evaluate and restore hazardous derelict buildings to a safe condition. Removal of various blighted and deteriorated structures.

Comments:

Several abandoned derelict building throughout the Municipality present a public hazard in their current state of disrepair. These building attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	900	-	-	-	-	-	900
Project Total:	900	-	-	-	-	-	900
O & M Costs							
2000 - Supplies	-	-	2	2	2	2	8
Project Total:	-	-	2	2	2	2	8

Anchorage Golf Course Master Plan**Project ID:** PW2013001**Dept:** Public Works**Project Type:** Improvement**Start Date:** July 2013**Location:****End Date:** December 2018**Description:**

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the gold course to current USGA standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

Comments:

2014:

\$ 427,500 Master Plan Fac & Clubhouse Improvements

\$ 119,400 Master Plan Gen Improvements

2015:

\$ 384,500 Master Plan Practice Improvements

\$ 142,500 Master Plan - Hole 6 Improvements

\$ 52,300 Master Plan - Hole 5 Improvements

\$ 49,200 Master Plan - Hole 1 Improvements

\$ 44,900 Master Plan - Hole 3 Improvements

\$ 41,700 Master Plan - Hole 2 Improvements

\$ 37,200 Master Plan - Hole 4 Improvements

2016:

\$ 73,425 Master Plan - Hole 9 Improvements

\$ 65,150 Master Plan - Hole 11 Improvements

\$ 57,200 Master Plan - Hole 10 Improvements

\$ 53,750 Master Plan - Hole 13 Improvements

\$ 49,950 Master Plan - Hole 12 Improvements

\$ 44,050 Master Plan - Hole 7 Improvements

\$ 36,050 Master Plan - Hole 8 Improvements

2017:

\$ 148,400 Master Plan - Hole 18 Improvements

\$ 80,500 Master Plan - Hole 17 Improvements

\$ 72,400 Master Plan - Hole 14 Improvements

\$ 46,800 Master Plan - Hole 16 Improvements

\$ 35,400 Master Plan - Hole 15 Improvements

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	-	547	752	380	384	-	2,063
Project Total:	-	547	752	380	384	-	2,063

Anchorage Historical Properties Renovations

Project ID:	PW2013002	Dept:	Public Works
Project Type:	Renovation	Start Date:	July 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	December 2014

Description:

Anchorage's historical properties are in need of renovations to help protect the structures, increase safety features for users, and install modern efficient heating systems. Anchorage's centennial celebration is approaching in 2015 so completion of the renovations in time for the celebration will be imperative as these historic buildings receive heightened public appreciation and attention.

Comments:

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures.

2013:

Brown's Point Cottages (2)

\$200,000 Remediate Lead Paint/Repaint Ext.

\$100,000 Upgr Misc. Inter.

\$ 50,000 Upgr Mechanical

Cottage 25

\$100,000 Renovate Interior/Rehab Roof

Government Hill Community Center

\$150,000 Repl Boiler/Upgr Mechanical

\$100,000 Renovate Misc. Inter.

\$100,000 Renovate, Repaint Ext./Upgr Sewer Lift Station

Old City Hall

\$450,000 Renovate/Repaint Exterior & Concrete

\$300,000 Site Work/Drainage Problems

\$250,000 Repl Boiler/Upgr Mechanical

\$175,000 Renovate Misc. Interior/Upgr Electrical

Oscar Anderson House

\$100,000 Site Work/Run-off Flood Prevention

\$100,000 Repl Ext. Concrete/Renovate Siding/Windows

\$ 30,000 Basement New Carpet

\$ 40,000 Repl Entry, Porch, Railing/Repl Shingle Roof

Pioneer School House

\$200,000 Remediate Lead Paint/Renovate Ext.

\$100,000 Rebuild/Renovate Ext. Windows

\$100,000 Renovate Dance Floor

\$175,000 Upgr Misc. Inter./Electrical

\$ 50,000 Repl Ext. Concrete/Repair

\$ 50,000 Repl Boiler/Remediate Asbestos

Anchorage Historical Properties Renovations (Conti**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	2,920	-	-	-	-	-	2,920
Project Total:	2,920	-	-	-	-	-	2,920

Intersection Safety and Congestion Relief Matching Program

Project ID:	TRA55107	Dept:	Public Works
Project Type:	Improvement	Start Date:	May 2005
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	December 9999

Description:

This program funds intersection and traffic safety projects throughout Anchorage through a funding partnership with the State. Project priorities will be established by the Traffic Engineering Section and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors. Funding is also applied to projects where the scope includes creating a new connection that enhances traffic circulation. Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods.

Comments:

Design and construction funding is proposed annually. As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections and new roadway connections that address evolving safety and capacity needs.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading roadways and intersections and their amenities.

Version: 2013 Proposed

[illegible]

Traffic Calming and Safety Improvements

Project ID:	TRA55113	Dept:	Public Works
Project Type:	Improvement	Start Date:	May 2002
Location:	Assembly: Areawide, House: Community-wide, Community: Airport Heights, Community: ARDSA Councils, Community: Russian Jack Park, Community: Rogers Park	End Date:	December 9999

Description:

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Section in conjunction with public involvement.

Comments:

Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

Version: 2013 Proposed

[illegible]

Anchorage Areawide Trails Rehabilitation

Project ID:	PME77025	Dept:	State of Alaska
Project Type:	Rehabilitation	Start Date:	February 2008
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	October 2020

Description:

This project will rehabilitate multi-use trails throughout the Municipality. This request will provide construction funding to address deteriorated trails throughout the Anchorage trail system. Design efforts have been funded through the AMATS Program. Construction funding is programmed in 2013 and 2014.

Comments:

Trails throughout Anchorage have deteriorated to the point that safety concerns and usability questions are being raised.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Federal Revenue - Direct	850	1,250	-	-	-	-	2,100
Project Total:	850	1,250	-	-	-	-	2,100

Safety Improvement Program (Traffic Count Support)

Project ID:	SOA07020	Dept:	State of Alaska
Project Type:	Improvement	Start Date:	May 2007
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	October 2016

Description:

Collect traffic data within the AMATS area completed by the ADOT&PF Central Region Highway Data Section and MOA Traffic Department Data Section. Funding is proposed annually in the AMATS TIP.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Federal Revenue - Direct	470	475	-	-	-	-	945
Project Total:	470	475	-	-	-	-	945

Bicycle Plan Project Implementation

Project ID:	SOA09888	Dept:	State of Alaska
Project Type:	Improvement	Start Date:	March 2009
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	October 2015

Description:

This project will sign, stripe, and mark bike lanes or shoulders on existing roadways within the AMATS boundary area to create a safe, connected network of bicycle facilities as identified in the Anchorage Bicycle Plan . Funding is programmed through the AMATS TIP. Design funding was received in 2011 and construction funding is programmed in 2013, 2014, and 2015.

Comments:

Version: 2013 Proposed

[illegible]

Pedestrian Plan Project Implementation

Project ID:	SOA09889	Dept:	State of Alaska
Project Type:	Improvement	Start Date:	March 2009
Location:	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	End Date:	October 2016

Description:

This project will improve pedestrian safety and construct missing links as identified in the 2007 Anchorage Pedestrian Plan. Funding is programmed in the AMATS TIP.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Federal Revenue - Direct	850	1,250	-	-	-	-	2,100
Project Total:	850	1,250	-	-	-	-	2,100