

**2013 Capital Improvement Budget  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
10th Ave Bike Boulevard - P St to Medfra St	-	100	-	-	100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	7,600	-	-	7,600
123Rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	-	1,200	-	-	1,200
164th Ave Surface Rehab	-	1,100	-	-	1,100
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	-	500	-	-	500
59th Ave Exit - West Dowling Rd to Arctic Blvd	-	4,500	-	-	4,500
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	-	3,000	-	-	3,000
8th Ave at A St and C St Pedestrian Safety	-	150	-	-	150
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	7,800	-	-	7,800
ADA Improvements	200	-	-	-	200
AFD Vehicle Maintenance Facility Upgrades	-	500	-	-	500
Alaska Railroad Crossing Rehabs	600	-	-	-	600
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	-	1,000	-	-	1,000
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2,651	2,651	-	-	5,302
Anchorage Golf Course	-	2,500	-	-	2,500
Anchorage Historical Properties Renovations	-	2,920	-	-	2,920
Anchorage Museum at Rasmuson Center	-	5,000	-	-	5,000
Anchorage Senior Center Renovations	-	3,680	-	-	3,680
Anchorage Signal System, Signage, and Safety Improvements	650	-	-	-	650
APD Headquarters Roof Replacement	-	2,000	-	-	2,000
APDES Stormwater Maintenance Equipment	-	2,500	-	-	2,500
ARDSA Lift Station/Thaw Station Rehabilitation	250	-	-	-	250
ARDSA Residential Pavement Rehab - Abbott Loop and Huffman/O'Malley Areas	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehab - Scenic Foothills Area, Eagle River Valley Areas, and U Med District	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas	-	3,000	-	-	3,000
ARDSA Road and Drainage System Rehabilitation	600	-	-	-	600
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	1,000	-	-	-	1,000
ARDSA Street Light Improvements	500	500	-	-	1,000
Barrow Street Connection	-	2,500	-	-	2,500
Ben Boeke Ice Arena Upgrades	-	10,000	-	-	10,000
Bering Street Fleet Maintenance Roof	-	650	-	-	650
Birchtree/Elmore LRSA Road and Drainage	-	750	-	-	750
Bluebell Dr at Goldenview Dr Intersection Safety	-	1,000	-	-	1,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	-	3,600	-	-	3,600
Bowman Elementary School Pedestrian Improvements	-	650	-	-	650
Branche Dr Reconstruction - 74th Ave to 76th Ave	100	-	-	-	100
Brentwood Dr/79th Ave Area Drainage	-	500	-	-	500
Bridge and Dam Rehabilitation	200	200	-	-	400
C St at 20th Ave Area Drainage	825	825	-	-	1,650
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	-	5,300	-	-	5,300
Campbell Creek at Greenhill Way Water Quality	100	2,400	-	-	2,500
Campbell Woods Subd Area Drainage	-	1,000	-	-	1,000

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<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	-	3,000	-	-	3,000
CBERRRSA Sand Storage Building Phase II	-	1,200	-	-	1,200
Centennial Celebration	-	3,000	-	-	3,000
Chester Creek Flooding - Lagoon to A St	-	800	-	-	800
Chugach State Park Alternative Access Study	-	500	-	-	500
Chugiak - Eagle River Areawide Aquifer Study	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	-	500	-	-	500
Chugiak Senior Center Phase II & III	-	5,080	-	-	5,080
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	8,000	-	-	8,000
Cliffside Dr/Eastridge Dr Reconstruction RID	2,600	-	-	-	2,600
Dempsey Anderson Ice Arena Upgrades	-	10,000	-	-	10,000
Deteriorated Properties Remediation	-	900	-	-	900
DHHS Headquarters Building	-	25,000	-	-	25,000
Drainage Retention Pilot Project Development	400	-	-	-	400
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	700	-	300	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	2,000	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	-	1,400	-	600	2,000
East Dowling Rd Pedestrian Overpass at Elmore Road	-	1,500	-	-	1,500
Egan Center Upgrades	-	700	-	-	700
Egavik Dr/Denali St Area Storm Reconstruction	-	3,000	-	-	3,000
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	-	5,000	-	-	5,000
Emergency Vehicle Shop Replacement	-	8,000	-	-	8,000
Facility Safety/Code Upgrades	-	2,000	-	-	2,000
Fireweed Ln at Arctic Blvd Pedestrian Safety	-	200	-	-	200
Fish Creek Improvement - Inlet to Lake Otis Pkwy	-	400	-	-	400
Fish Creek Trail - Northwood Dr to Spenard Rd	-	650	-	-	650
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	-	500	-	-	500
Fleet Maintenance Replacement Purchases	-	-	-	2,200	2,200
Fleet Maintenance Shop	-	6,000	-	-	6,000
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	-	-	6,000
Foothills East Subdivision Area Street Reconstruction	-	3,000	-	-	3,000
Furrow Creek at Clippership Ct and Mariners Dr Culvert Upgrades	-	750	-	-	750
Girdwood Airport Access Road Reconstruction	-	1,600	-	-	1,600
Girdwood RSA Road and Drainage System Rehabilitation	-	2,500	-	-	2,500
Goldenview Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	11,100	-	-	11,100
Hillside Drainage Improvements	-	300	-	-	300
Hillside LRSA Road and Drainage System Rehabilitation	-	280	-	120	400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	-	630	-	270	900
Intersection Safety and Congestion Relief Matching Program	1,000	5,000	-	-	6,000
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	100	2,500	-	-	2,600
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	700	-	-	-	700
Lakeview Terrace Subdivision Area Street Reconstruction	-	1,500	-	-	1,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	2,000	-	-	2,000
Little Tree Dr/53Rd Ave Sidewalk - 56th Ave to Trena St	-	600	-	-	600
Loussac Renovation	-	8,000	-	-	8,000
Major Municipal Facility Fire Alarm System Replacement Phase III	-	500	-	-	500
Major Municipal Facility Upgrade Projects	-	-	-	985	985
Major Municipal Facility Upgrade Projects - Deferred	-	1,915	-	-	1,915
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	-	200	-	-	200
Miscellaneous Culvert Replacement For Flood Hazard Reduction	200	-	-	-	200
Miscellaneous Small Pedestrian Projects	200	-	-	-	200
Mountain Air Dr/Hillside Dr Extension	-	2,900	-	-	2,900
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	-	1,000	-	-	1,000

**2013 Capital Improvement Budget  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	-	1,700	-	-	1,700
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	-	1,100	-	-	1,100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	9,800	-	-	9,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	-	2,800	-	-	2,800
Nunaka Valley Area Street and Pedestrian Upgrades	-	800	-	-	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	500	-	-	500
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	-	1,000	-	-	1,000
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	-	2,400	-	-	2,400
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	100	2,900	-	-	3,000
Pavement Rehab Matching Program	4,000	6,000	-	-	10,000
Pedestrian Safety and Rehab Matching Program	1,000	1,000	-	-	2,000
Performing Arts Center Upgrades	-	1,700	-	-	1,700
Permit Center Parking Lot Completion	-	1,100	-	-	1,100
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	-	2,400	-	-	2,400
Piper Dr Upgrade - Tudor Rd to South End	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	1,000	-	-	1,000
Pool Filtration System	-	1,200	-	-	1,200
Prospect Heights Subdivision Area Drainage/Flood Study	-	100	-	-	100
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	1,000	-	-	-	1,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	-	1,000	-	-	1,000
Reeve Blvd Street Maintenance Facility	-	3,300	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	-	1,500	-	-	1,500
School Zone Safety	500	-	-	-	500
Security Fencing at Old ANMC Hospital Property	-	200	-	-	200
Ship Creek Pedestrian Improvements Phase II	-	4,000	-	-	4,000
South Central Law Enforcement Tactical Range/Construction	-	9,800	-	-	9,800
Spenard Area Railroad Crossing Pedestrian Safety Improvements	-	100	-	-	100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	-	16,000	-	-	16,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	-	2,000	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	-	850	-	-	850
Sperstad Subdivision Area Road Reconstruction	-	4,100	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	6,500	-	-	6,500
Street Maintenance - Northwood	-	3,300	-	-	3,300
Street Maintenance Heavy Equipment Replacement	1,000	2,000	-	-	3,000
Street Maintenance Sweepers Replacement	-	3,000	-	-	3,000
Street Maintenance/Northwood Fuel Station Installation - Phase II	300	-	-	-	300
Sullivan Arena Facility Upgrades	-	10,000	-	-	10,000
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	-	1,500	-	-	1,500
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II	-	3,000	-	-	3,000
Traffic Calming and Safety Improvements	100	2,500	-	-	2,600
Transit Facilities Upgrades & Security Improvements	-	3,500	-	-	3,500
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	-	100	-	-	100
U-Med District Northern Access	-	20,000	-	-	20,000
Underground Contaminated Site Remediation	-	1,500	-	-	1,500
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	-	400	-	-	400
Yosemite Dr Area Drainage	-	1,000	-	-	1,000
<b>Total</b>	<b>23,876</b>	<b>380,531</b>	<b>-</b>	<b>4,475</b>	<b>408,882</b>

**2013 - 2018 Capital Improvement Program**  
**Public Works Department**  
(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Maintenance and Operations - Code/Safety Improvements						
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2013	2,651	2,651	-	-	5,302
Deteriorated Properties Remediation	2013	-	900	-	-	900
Maintenance and Operations - Facility Improvement/Renovations						
AFD Vehicle Maintenance Facility Upgrades	2013	-	500	-	-	500
Anchorage Golf Course	2013	-	2,500	-	-	2,500
	2014	-	425	-	-	425
	2015	-	750	-	-	750
	2016	-	750	-	-	750
	2017	-	750	-	-	750
		-	5,175	-	-	5,175
Anchorage Golf Course Master Plan	2014	-	547	-	-	547
	2015	-	752	-	-	752
	2016	-	380	-	-	380
	2017	-	384	-	-	384
		-	2,063	-	-	2,063
Anchorage Historical Properties Renovations	2013	-	2,920	-	-	2,920
Anchorage Museum at Rasmuson Center	2013	-	5,000	-	-	5,000
	2014	-	5,000	-	-	5,000
		-	10,000	-	-	10,000
Anchorage Senior Center Renovations	2013	-	3,680	-	-	3,680
APD Expansion Phase IV Headquarters Remodel	2017	-	27,500	-	-	27,500
APD Headquarters Expansion - Phase III	2016	-	50,000	-	-	50,000
APD Headquarters Roof Replacement	2013	-	2,000	-	-	2,000
Ben Boeke Ice Arena Upgrades	2013	-	10,000	-	-	10,000
	2014	-	500	-	-	500
	2015	-	185	-	-	185
	2016	-	200	-	-	200
	2017	-	1,000	-	-	1,000
		-	11,885	-	-	11,885
Bering Street Fleet Maintenance Roof	2013	-	650	-	-	650

**2013 - 2018 Capital Improvement Program**  
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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
CBERRRSA Sand Storage Building Phase II	2013	-	1,200	-	-	1,200
Centennial Celebration	2013	-	3,000	-	-	3,000
Chugiak Senior Center Phase II & III	2013	-	5,080	-	-	5,080
Dempsey Anderson Ice Arena Upgrades	2013	-	10,000	-	-	10,000
	2014	-	650	-	-	650
	2016	-	350	-	-	350
		-	11,000	-	-	11,000
Dena'ina Center	2014	-	100	-	-	100
	2015	-	370	-	-	370
	2016	-	680	-	-	680
	2017	-	275	-	-	275
		-	1,425	-	-	1,425
DHHS Headquarters Building	2013	-	25,000	-	-	25,000
Egan Center Upgrades	2013	-	700	-	-	700
	2014	-	475	-	-	475
	2015	-	490	-	-	490
	2016	-	80	-	-	80
	2017	-	350	-	-	350
		-	2,095	-	-	2,095
Emergency Vehicle Shop Replacement	2013	-	8,000	-	-	8,000
Facility Safety/Code Upgrades	2013	-	2,000	-	-	2,000
Fleet Maintenance Shop	2013	-	6,000	-	-	6,000
	2014	-	6,000	-	-	6,000
		-	12,000	-	-	12,000
Loussac Renovation	2013	-	8,000	-	-	8,000
	2014	-	9,000	-	2,000	11,000
	2015	-	-	3,000	3,000	6,000
		-	17,000	3,000	5,000	25,000
Major Municipal Facility Fire Alarm System Replacement Phase III	2013	-	500	-	-	500
Major Municipal Facility Upgrade Projects	2013	-	-	-	985	985
	2014	-	-	-	840	840
	2015	-	-	-	850	850
	2016	-	-	-	45	45
	2017	-	-	-	877	877
	2018	-	-	-	790	790
		-	-	-	4,387	4,387

**2013 - 2018 Capital Improvement Program  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Major Municipal Facility Upgrade Projects - Deferred	2013	-	1,915	-	-	1,915
	2014	-	2,315	-	-	2,315
	2015	-	955	-	-	955
	2016	-	1,415	-	-	1,415
	2017	-	1,350	-	-	1,350
	2018	-	1,200	-	-	1,200
		-	9,150	-	-	9,150
Performing Arts Center Upgrades	2013	-	1,700	-	-	1,700
	2014	-	1,835	-	-	1,835
	2015	-	1,660	-	-	1,660
	2016	-	1,510	-	-	1,510
	2017	-	1,280	-	-	1,280
		-	7,985	-	-	7,985
Permit Center Parking Lot Completion	2013	-	1,100	-	-	1,100
Pool Filtration System	2013	-	1,200	-	-	1,200
Replace Glacier City Hall & Little Bears Facilities - Girdwood	2013	-	1,500	-	-	1,500
Reeve Blvd Street Maintenance Facility	2013	-	3,300	-	-	3,300
Security Fencing at Old ANMC Hospital Property	2013	-	200	-	-	200
South Central Law Enforcement Tactical Range/Construction	2013	-	9,800	-	-	9,800
Street Maintenance - Northwood	2013	-	3,300	-	-	3,300
Street Maintenance/Northwood Fuel Station Installation - Phase II	2013	300	-	-	-	300
Sullivan Arena Facility Upgrades	2013	-	10,000	-	-	10,000
	2014	-	925	-	-	925
	2015	-	1,500	-	-	1,500
	2016	-	700	-	-	700
		-	13,125	-	-	13,125
Transit Facilities Upgrades & Security Improvements	2013	-	3,500	-	-	3,500
	2014	-	750	-	-	750
		-	4,250	-	-	4,250
Underground Contaminated Site Remediation	2013	-	1,500	-	-	1,500

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Maintenance & Operations - Fleet Services						
APDES Stormwater Maintenance Equipment	2013	-	2,500	-	-	2,500
Fleet Maintenance Replacement Purchases	2013	-	-	-	2,200	2,200
	2014	-	-	-	6,264	6,264
	2015	-	-	-	6,939	6,939
	2016	-	-	-	5,809	5,809
	2017	-	-	-	6,306	6,306
	2018	-	-	-	7,773	7,773
		-	-	-	35,291	35,291
PME - Roadway Improvements						
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	2015	-	1,000	-	-	1,000
	2016	100	-	-	-	100
		100	1,000	-	-	1,100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2013	-	7,600	-	-	7,600
	2015	100	-	-	-	100
		100	7,600	-	-	7,700
164th Ave Surface Rehab	2013	-	1,100	-	-	1,100
16th Ave Surface Rehab - C St to Gambell St	2016	-	1,400	-	-	1,400
	2018	100	-	-	-	100
		100	1,400	-	-	1,500
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	2016	-	5,000	-	-	5,000
	2018	3,080	920	-	-	4,000
		3,080	5,920	-	-	9,000
59th Ave Exit - West Dowling Rd to Arctic Blvd	2013	-	4,500	-	-	4,500
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	2015	-	3,000	-	-	3,000
	2017	-	7,000	-	-	7,000
		-	10,000	-	-	10,000
76th Ave Reconstruction - King St to Old Seward Hwy	2016	-	2,000	-	-	2,000
	2018	-	4,000	-	-	4,000
		-	6,000	-	-	6,000
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	2013	-	3,000	-	-	3,000

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7th Ave Reconstruction - L St to A St (not including G St to E St)	2015	-	700	-	-	700
	2017	100	-	-	-	100
		100	700	-	-	800
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	2014	-	3,000	-	-	3,000
	2016	-	7,000	-	-	7,000
	2017	1,000	-	-	-	1,000
		1,000	10,000	-	-	11,000
92nd Ave Extension - King St to Old Seward Hwy	2016	-	4,000	-	-	4,000
	2018	-	14,000	-	-	14,000
		-	18,000	-	-	18,000
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2013	-	7,800	-	-	7,800
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	2014	-	3,000	-	-	3,000
	2016	-	5,200	-	-	5,200
	2017	100	-	-	-	100
		100	8,200	-	-	8,300
ARDSA Residential Pavement Rehab - Abbott Loop and Huffman/O'Malley Areas	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehab - Scenic Foothills Area, Eagle River Valley Areas, and U Med District	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000



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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
ARDSA Road and Drainage System Rehabilitation	2013	600	-	-	-	600
	2014	600	-	-	-	600
	2015	600	-	-	-	600
	2016	600	-	-	-	600
	2017	600	-	-	-	600
	2018	600	-	-	-	600
		3,600	-	-	-	3,600

**2013 - 2018 Capital Improvement Program  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Arlberg Ave Extension - Winner Creek/Glacier Creek Access	2014	-	3,000	-	-	3,000
	2016	-	10,000	-	-	10,000
		-	13,000	-	-	13,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	2014	-	800	-	-	800
	2016	-	1,600	-	-	1,600
		-	2,400	-	-	2,400
Barrow Street Connection	2013	-	2,500	-	-	2,500
Birchtree/Elmore LRSA Road and Drainage	2013	-	750	-	-	750
Bluebell Dr at Goldenview Dr Intersection Safety	2013	-	1,000	-	-	1,000
Branche Dr Reconstruction - 74th Ave to 76th Ave	2013	100	-	-	-	100
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	2013	-	5,300	-	-	5,300
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	2016	1,000	2,000	-	-	3,000
	2018	-	5,000	-	-	5,000
		1,000	7,000	-	-	8,000
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	2013	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	-	3,000	-	-	3,000
	2016	-	3,000	-	-	3,000
	2017	-	3,000	-	-	3,000
	2018	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2013	-	8,000	-	-	8,000
Cliffside Dr/Eastridge Dr Reconstruction RID	2013	2,600	-	-	-	2,600
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	2015	-	1,000	-	-	1,000
	2017	-	7,000	-	-	7,000
		-	8,000	-	-	8,000

**2013 - 2018 Capital Improvement Program  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	2014	-	1,500	-	-	1,500
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	2014	7,500	-	-	-	7,500
Duben St Upgrade - Muldoon Rd to Bolin St	2014	-	8,000	-	-	8,000
	2015	400	-	-	-	400
		400	8,000	-	-	8,400
Duben St Upgrade - Patterson St to Muldoon Rd	2015	-	11,000	-	-	11,000
	2016	1,000	-	-	-	1,000
		1,000	11,000	-	-	12,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	2013	-	700	-	300	1,000
	2014	-	2,380	-	1,020	3,400
		-	3,080	-	1,320	4,400
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	2013	-	2,000	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	2013	-	1,400	-	600	2,000
	2014	-	1,400	-	600	2,000
	2015	-	1,400	-	600	2,000
	2016	-	1,400	-	600	2,000
	2017	-	1,400	-	600	2,000
	2018	-	1,400	-	600	2,000
		-	8,400	-	3,600	12,000
Elmore Rd Extension - Abbott Rd to O'Malley Rd	2014	-	5,000	-	-	5,000
	2016	-	13,000	-	-	13,000
	2018	3,500	-	-	-	3,500
		3,500	18,000	-	-	21,500
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	2013	-	5,000	-	-	5,000
	2015	-	6,000	-	-	6,000
	2016	-	14,000	-	-	14,000
		-	25,000	-	-	25,000
Foothills East Subdivision Area Street Reconstruction	2013	-	3,000	-	-	3,000
Girdwood Airport Access Road Reconstruction	2013	-	1,600	-	-	1,600
	2015	-	2,000	-	-	2,000
		-	3,600	-	-	3,600

**2013 - 2018 Capital Improvement Program**  
**Public Works Department**  
(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Girdwood RSA Road and Drainage System Rehabilitation	2013	-	2,500	-	-	2,500
Golden View Dr Connection - Romania Dr to Potter Valley Rd	2017	-	3,000	-	-	3,000
Goldenvue Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	2013	-	11,100	-	-	11,100
	2014	1,000	16,200	-	-	17,200
	2015	-	9,700	-	-	9,700
		1,000	37,000	-	-	38,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	2014	-	1,500	-	-	1,500
	2016	-	4,000	-	-	4,000
		-	5,500	-	-	5,500
Heights Hill Drainage and Surface Rehab Improvements	2014	-	1,000	-	-	1,000
	2016	-	1,500	-	-	1,500
		-	2,500	-	-	2,500
Hightower Rd Upgrade - Alyeska Hwy to Community Center	2014	-	2,100	-	-	2,100
Hillside LRSA Road and Drainage System Rehabilitation	2013	-	280	-	120	400
	2014	-	280	-	120	400
	2015	-	280	-	120	400
	2016	-	280	-	120	400
	2017	-	280	-	120	400
	2018	-	280	-	120	400
		-	1,680	-	720	2,400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	2013	-	630	-	270	900
	2015	-	2,310	-	990	3,300
		-	2,940	-	1,260	4,200
Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St	2014	-	1,500	-	-	1,500
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	2014	-	11,000	-	-	11,000
	2016	-	6,000	-	-	6,000
	2017	6,000	-	-	-	6,000
	2018	7,000	-	-	-	7,000
		13,000	17,000	-	-	30,000

**2013 - 2018 Capital Improvement Program  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	2013	700	-	-	-	700
	2014	-	2,450	-	-	2,450
		700	2,450	-	-	3,150
Lakeview Terrace Subdivision Area Street Reconstruction	2013	-	1,500	-	-	1,500
	2014	-	4,500	-	-	4,500
	2015	-	-	-	-	-
		-	6,000	-	-	6,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2013	-	2,000	-	-	2,000
Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	2015	-	3,000	-	-	3,000
	2017	-	9,000	-	-	9,000
		-	12,000	-	-	12,000
Mountain Air Dr/Hillside Dr Extension	2013	-	2,900	-	-	2,900
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	2014	-	1,000	-	-	1,000
	2015	100	-	-	-	100
		100	1,000	-	-	1,100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	2013	-	9,800	-	-	9,800
	2015	-	12,800	-	-	12,800
	2016	3,800	-	-	-	3,800
		3,800	22,600	-	-	26,400
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	2013	-	2,800	-	-	2,800
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	2014	-	2,200	-	-	2,200
	2016	-	8,600	-	-	8,600
		-	10,800	-	-	10,800
Oceanview/Cross/Brandon St Pavement Rehabilitation	2017	-	2,500	-	-	2,500
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	2013	-	1,000	-	-	1,000
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	2013	-	2,400	-	-	2,400
Pavement Rehab Matching Program	2013	4,000	6,000	-	-	10,000
	2014	4,000	6,000	-	-	10,000
	2015	4,000	6,000	-	-	10,000

**2013 - 2018 Capital Improvement Program**  
**Public Works Department**  
(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
	2016	4,000	6,000	-	-	10,000
	2017	4,000	6,000	-	-	10,000
	2018	4,000	6,000	-	-	10,000
		24,000	36,000	-	-	60,000
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	2013	-	2,400	-	-	2,400
Piper Dr Upgrade - Tudor Rd to South End	2013	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	2013	-	1,000	-	-	1,000
	2015	-	2,000	-	-	2,000
		-	3,000	-	-	3,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2015	-	2,100	-	-	2,100
	2017	2,100	-	-	-	2,100
		2,100	2,100	-	-	4,200
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	2014	-	1,000	-	-	1,000
	2016	-	2,000	-	-	2,000
		-	3,000	-	-	3,000
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	2013	1,000	-	-	-	1,000
	2014	1,000	-	-	-	1,000
	2015	1,000	-	-	-	1,000
	2016	1,000	-	-	-	1,000
	2017	1,000	-	-	-	1,000
	2018	1,000	-	-	-	1,000
		6,000	-	-	-	6,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	2013	-	1,000	-	-	1,000
	2015	-	2,000	-	-	2,000
		-	3,000	-	-	3,000

**2013 - 2018 Capital Improvement Program**  
**Public Works Department**  
(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	2015	-	400	-	-	400
	2017	100	600	-	-	700
		100	1,000	-	-	1,100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	2013	-	16,000	-	-	16,000
	2015	400	600	-	-	1,000
		400	16,600	-	-	17,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	2013	-	2,000	-	-	2,000
	2015	100	-	-	-	100
		100	2,000	-	-	2,100
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	2013	-	850	-	-	850
	2014	850	-	-	-	850
		850	850	-	-	1,700
Sperstad Subdivision Area Road Reconstruction	2013	-	4,100	-	-	4,100
	2015	100	-	-	-	100
		100	4,100	-	-	4,200
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2013	-	6,500	-	-	6,500
	2015	5,000	-	-	-	5,000
		5,000	6,500	-	-	11,500
Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy	2013	-	1,500	-	-	1,500
	2015	-	4,500	-	-	4,500
		-	6,000	-	-	6,000
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II	2013	-	3,000	-	-	3,000
	2015	-	5,000	-	-	5,000
	2016	-	5,000	-	-	5,000
		-	13,000	-	-	13,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	2014	-	5,000	-	-	5,000
	2016	5,000	-	-	-	5,000
		5,000	5,000	-	-	10,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	2015	-	7,000	-	-	7,000
	2017	1,600	5,400	-	-	7,000
		1,600	12,400	-	-	14,000

**2013 - 2018 Capital Improvement Program**  
**Public Works Department**  
(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
U-Med District Northern Access	2013	-	20,000	-	-	20,000
PME - Safety						
10th Ave Bike Boulevard - P St to Medfra St	2013	-	100	-	-	100
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	2013	-	500	-	-	500
	2015	-	1,250	-	-	1,250
		-	1,750	-	-	1,750
42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St	2015	-	1,600	-	-	1,600
8th Ave at A St and C St Pedestrian Safety	2013	-	150	-	-	150
ADA Improvements	2013	200	-	-	-	200
	2014	200	-	-	-	200
	2015	200	-	-	-	200
	2016	200	-	-	-	200
	2017	200	-	-	-	200
	2018	200	-	-	-	200
		1,200	-	-	-	1,200
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	2013	-	1,000	-	-	1,000
	2014	-	1,000	-	-	1,000
		-	2,000	-	-	2,000
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	2014	-	500	-	-	500
	2016	-	1,000	-	-	1,000
		-	1,500	-	-	1,500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	2013	-	3,600	-	-	3,600
Bowman Elementary School Pedestrian Improvements	2013	-	650	-	-	650
East Dowling Rd Pedestrian Overpass at Elmore Road	2013	-	1,500	-	-	1,500
East High School Area Pedestrian Access and Safety Improvements	2014	-	1,000	-	-	1,000
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	2014	-	1,000	-	-	1,000



**2013 - 2018 Capital Improvement Program**  
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(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Fireweed Ln at Arctic Blvd Pedestrian Safety	2013	-	200	-	-	200
	2015	-	500	-	-	500
		-	700	-	-	700
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	2013	-	500	-	-	500
	2014	-	500	-	-	500
	2015	500	500	-	-	1,000
	2016	500	500	-	-	1,000
		1,000	2,000	-	-	3,000
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	2014	-	1,000	-	-	1,000
Little Tree Dr/53rd Ave Sidewalk - 56th Ave to Trena St	2013	-	600	-	-	600
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	2013	-	200	-	-	200
	2015	-	600	-	-	600
		-	800	-	-	800
Miscellaneous Small Pedestrian Projects	2013	200	-	-	-	200
	2014	200	-	-	-	200
	2015	200	-	-	-	200
	2016	200	-	-	-	200
	2017	200	-	-	-	200
	2018	200	-	-	-	200
		1,200	-	-	-	1,200
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	2013	-	1,000	-	-	1,000
Nunaka Valley Area Street and Pedestrian Upgrades	2013	-	800	-	-	800
	2015	100	-	-	-	100
		100	800	-	-	900
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2013	-	500	-	-	500
Pedestrian Safety and Rehab Matching Program	2013	1,000	1,000	-	-	2,000
	2014	1,000	1,000	-	-	2,000
	2015	1,000	1,000	-	-	2,000

**2013 - 2018 Capital Improvement Program  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
	2016	1,000	1,000	-	-	2,000
	2017	1,000	1,000	-	-	2,000
	2018	1,000	1,000	-	-	2,000
		6,000	6,000	-	-	12,000
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	2014	-	950	-	-	950
Ship Creek Pedestrian Improvements Phase II	2013	-	4,000	-	-	4,000
Spenard Area Railroad Crossing Pedestrian Safety Improvements	2013	-	100	-	-	100
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	2013	-	100	-	-	100
W 13th Ave Retaining Wall Replacement at R St	2014	-	750	-	-	750
	2016	50	-	-	-	50
		50	750	-	-	800
PME - Storm Drainage 123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	2013	-	1,200	-	-	1,200
ARDSA Lift Station/Thaw Station Rehabilitation	2013	250	-	-	-	250
	2014	250	-	-	-	250
	2015	250	-	-	-	250
	2016	250	-	-	-	250
	2017	250	-	-	-	250
	2018	250	-	-	-	250
		1,500	-	-	-	1,500
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	2013	1,000	-	-	-	1,000
	2014	-	1,000	-	-	1,000
	2015	1,000	-	-	-	1,000
	2016	1,000	-	-	-	1,000
	2017	1,000	-	-	-	1,000
	2018	1,000	-	-	-	1,000
		5,000	1,000	-	-	6,000
Brentwood Dr/79th Ave Area Drainage	2013	-	500	-	-	500
C St at 20th Ave Area Drainage	2013	825	825	-	-	1,650

**2013 - 2018 Capital Improvement Program**  
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<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Campbell Creek at Greenhill Way Water Quality	2013	100	2,400	-	-	2,500
	2014	-	1,000	-	-	1,000
	2015	600	-	-	-	600
		700	3,400	-	-	4,100
Campbell Woods Subd Area Drainage	2013	-	1,000	-	-	1,000
	2015	-	5,000	-	-	5,000
	2016	300	-	-	-	300
		300	6,000	-	-	6,300
Chester Creek Flooding - Lagoon to A St	2013	-	800	-	-	800
	2015	1,200	-	-	-	1,200
		1,200	800	-	-	2,000
Chugiak - Eagle River Areawide Aquifer Study	2013	-	500	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	2013	-	500	-	-	500
Drainage Retention Pilot Project Development	2013	400	-	-	-	400
Egavik Dr/Denali St Area Storm Reconstruction	2013	-	3,000	-	-	3,000
	2015	100	-	-	-	100
		100	3,000	-	-	3,100
Fish Creek Improvement - Inlet to Lake Otis Pkwy	2013	-	400	-	-	400
Flooding, Glaciation, and Drainage Matching Program	2013	3,000	3,000	-	-	6,000
	2014	3,000	3,000	-	-	6,000
	2015	3,000	3,000	-	-	6,000
	2016	3,000	3,000	-	-	6,000
	2017	3,000	3,000	-	-	6,000
	2018	3,000	3,000	-	-	6,000
		18,000	18,000	-	-	36,000
Furrow Creek at Clippership Ct and Mariners Dr Culvert Upgrades	2013	-	750	-	-	750
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	2014	-	500	-	-	500
Hillside Drainage Improvements	2013	-	300	-	-	300
	2014	-	300	-	-	300
	2015	-	300	-	-	300

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Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
	2016	-	300	-	-	300
	2017	-	300	-	-	300
	2018	-	300	-	-	300
		-	1,800	-	-	1,800
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	2013	100	2,500	-	-	2,600
Miscellaneous Culvert Replacement for Flood Hazard Reduction	2013	200	-	-	-	200
	2014	200	-	-	-	200
	2015	200	-	-	-	200
	2016	200	-	-	-	200
	2017	200	-	-	-	200
	2018	200	-	-	-	200
		1,200	-	-	-	1,200
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	2013	-	1,700	-	-	1,700
	2014	250	-	-	-	250
		250	1,700	-	-	1,950
North Fork of Chester Creek - Muldoon Rd to Military Boundary	2014	-	250	-	-	250
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2013	100	2,900	-	-	3,000
	2015	2,500	-	-	-	2,500
		2,600	2,900	-	-	5,500
Prospect Heights Subdivision Area Drainage/Flood Study	2013	-	100	-	-	100
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	2013	-	400	-	-	400
	2015	-	1,500	-	-	1,500
		-	1,900	-	-	1,900
Yosemite Dr Area Drainage	2013	-	1,000	-	-	1,000
	2014	-	5,200	-	-	5,200
		-	6,200	-	-	6,200
PME - Traffic Improvements						
Anchorage Signal System, Signage, and Safety Improvements	2013	650	-	-	-	650
	2014	650	-	-	-	650
	2015	650	-	-	-	650
	2016	650	-	-	-	650
	2017	650	-	-	-	650
	2018	650	-	-	-	650
		3,900	-	-	-	3,900

**2013 - 2018 Capital Improvement Program**  
**Public Works Department**  
(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
ARDSA Street Light Improvements	2013	500	500	-	-	1,000
	2014	500	500	-	-	1,000
	2015	500	500	-	-	1,000
	2016	500	500	-	-	1,000
	2017	500	500	-	-	1,000
	2018	500	500	-	-	1,000
		3,000	3,000	-	-	6,000
Intersection Safety and Congestion Relief Matching Program	2013	1,000	5,000	-	-	6,000
	2014	1,000	5,000	-	-	6,000
	2015	1,000	5,000	-	-	6,000
	2016	1,000	5,000	-	-	6,000
	2017	1,000	5,000	-	-	6,000
	2018	1,000	5,000	-	-	6,000
		6,000	30,000	-	-	36,000
Mountain View Dr and McCarrey St Intersection Safety	2014	-	2,000	-	-	2,000
School Zone Safety	2013	500	-	-	-	500
	2014	-	500	-	-	500
	2015	500	-	-	-	500
	2016	500	-	-	-	500
	2017	500	-	-	-	500
		2,000	500	-	-	2,500
Traffic Calming and Safety Improvements	2013	100	2,500	-	-	2,600
	2014	500	500	-	-	1,000
	2015	500	500	-	-	1,000
	2016	500	500	-	-	1,000
	2017	500	500	-	-	1,000
	2018	500	500	-	-	1,000
		2,600	5,000	-	-	7,600
PME Public Works Misc						
Fish Creek Trail - Northwood Dr to Spenard Rd	2013	-	650	-	-	650
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	2013	-	1,100	-	-	1,100
Alaska Railroad Crossing Rehabs	2013	600	-	-	-	600
Bridge and Dam Rehabilitation	2013	200	200	-	-	400
	2014	200	200	-	-	400
	2015	200	200	-	-	400
	2016	200	200	-	-	400
	2017	200	200	-	-	400
	2018	200	200	-	-	400
		1,200	1,200	-	-	2,400

**2013 - 2018 Capital Improvement Program  
Public Works Department**

(in thousands)

<b>Projects</b>	<b>Year</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Chugach State Park Alternative Access Study	2013	-	500	-	-	500
Street Maintenance Heavy Equipment Replacement	2013	1,000	2,000	-	-	3,000
Street Maintenance Sweepers Replacement	2013	-	3,000	-	-	3,000
	<b>Total</b>	<b>153,106</b>	<b>1,049,329</b>	<b>3,000</b>	<b>51,578</b>	<b>1,257,013</b>

**100th Ave Surface Rehab - Victor Rd to Minnesota Dr**

**Project ID:** PME09008 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** October 2015  
**Location:** Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt **End Date:** October 2018

**Description:**

This project will rehabilitate the surface of the roadway. Pedestrian facilities will be brought into ADA compliance. Storm drain facilities will be evaluated and replaced or repaired as needed.

**Comments:**

This project has not started. Project funding is proposed as a combination of local road bonds and a state grant.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	100	-	-	100
State Grant Revenue - Direct	-	-	1,000	-	-	-	1,000
<b>Project Total:</b>	-	-	<b>1,000</b>	<b>100</b>	-	-	<b>1,100</b>

### **10th Ave Bike Boulevard - P St to Medfra St**

<b>Project ID:</b>	PW2012046	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown, Community: South Addition	<b>End Date:</b>	October 2015

**Description:**

Create a dedicated bike lane on one side of 10th Avenue.

**Comments:**

This project has not started. State grant funding is proposed.

10th Avenue south of the Park Strip carries a large amount of bicycle traffic. Since this is a popular parking area for users of the Park Strip, the turning and backing movements of vehicles is especially hazardous for other non-motorized users.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing a bike boulevard and its associated amenities.

**Version: 2013 Proposed**

[illegible]



## 120th Ave Upgrade - Johns Rd to Old Seward Hwy

<b>Project ID:</b>	PME08029	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	July 2009
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Old Seward/Oceanview	<b>End Date:</b>	October 2016

**Description:**

This project will construct missing pedestrian facilities and upgrade a local road that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may include a student drop off lane and street lighting.

**Comments:**

Funding is proposed as a partnership of local road bonds and state grants. Design study was funded through a previous state grant. Construction is anticipated in 2015 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	7,600	-	-	-	-	-	7,600
<b>Project Total:</b>	<b>7,600</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,700</b>

### **123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd**

<b>Project ID:</b>	PME77079	<b>Dept:</b>	Public Works
<b>Project Type:</b>	New	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Old Seward/Oceanview	<b>End Date:</b>	October 2017

**Description:**

This project will construct underground storm drains as recommended in the Klatt Area Drainage Study.

**Comments:**

This project has not started. State grant funding is proposed. Inadequate drainage adversely affects these roads. This was the number 2 priority recommendation of the Klatt Area Drainage Study. The top priority has been funded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

[illegible]



## 16th Ave Surface Rehab - C St to Gambell St

<b>Project ID:</b>	PME77080	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	October 2016
<b>Location:</b>	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Fairview	<b>End Date:</b>	October 2019

**Description:**

This project has not started. This project will provide pavement rehabilitation on a collector route serving the Sullivan Arena Sports Complex. Improvements are expected to include pavement overlay or replacement, ADA upgrades, evaluation of the storm drain system including curbs and possible replacement.

**Comments:**

The 2011 GASB survey rated this segment as Condition F. Funding is proposed as a partnership of state grants and local road bonds.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	-	-	100	100
State Grant Revenue - Direct	-	-	-	1,400	-	-	1,400
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,400</b>	<b>-</b>	<b>100</b>	<b>1,500</b>

## 27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St

<b>Project ID:</b>	PME09775	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	December 2012
<b>Location:</b>	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 16-Spenard, Community: Midtown, Community: Spenard	<b>End Date:</b>	October 2017

**Description:**

This project will construct pedestrian safety improvements along this corridor. The exact improvements will be determined in the design phase.

**Comments:**

This project has not started. State grant funding is proposed. Design funding is proposed in 2013 and construction funding in 2015. This is a high volume pedestrian corridor in mid-town Anchorage. 27th Avenue have no pedestrian facilities between Spenard Road and Blueberry Street. The existing attached sidewalks between Minnesota Drive and Spenard Road are often used for parking. This project is the number 15 out of 319 priority in the Anchorage Pedestrian Plan.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	500	-	1,250	-	-	-	1,750
<b>Project Total:</b>	<b>500</b>	<b>-</b>	<b>1,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,750</b>

## **42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St**

<b>Project ID:</b>	PME05011	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	May 2005
<b>Location:</b>	Assembly: Section 4, Seats F & G, Community: University Area, House: District 15-University	<b>End Date:</b>	October 2018

**Description:**

This project will construct pedestrian and vehicular safety improvements on a local road. A framework for needs will be identified in ongoing planning studies related to U-Med development and a Tudor Road Corridor Study. The completion of 40th Avenue as an alternate collector route is expected to substantially reduce traffic on 42nd Avenue.

**Comments:**

A 2010 state grant funded continued design efforts. However, design on this project will resume after the completion of the 40th Avenue project. This project is one of seven projects of interest to the University Community Council.

This local road serves an evolving mixture of business and high density residential uses and with minimal pedestrian and street lighting facilities. Its proximity to Tudor Road makes it a popular alternate route. This situation raises growing vehicle and pedestrian safety concerns.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	1,600	-	-	-	1,600
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>1,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,600</b>

**48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd**

<b>Project ID:</b>	PME06026	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Reconstruction	<b>Start Date:</b>	October 2016
<b>Location:</b>	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown	<b>End Date:</b>	October 2019

**Description:**

This project will reconstruct deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

**Comments:**

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council. 48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	-	-	3,080	3,080
State Grant Revenue - Direct	-	-	-	5,000	-	920	5,920
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>4,000</b>	<b>9,000</b>

### **59th Ave Exit - West Dowling Rd to Arctic Blvd**

<b>Project ID:</b>	PW119005	<b>Dept:</b>	Public Works
<b>Project Type:</b>	New	<b>Start Date:</b>	October 2012
<b>Location:</b>	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell	<b>End Date:</b>	December 2017

**Description:**

This project will construct an exit from the new West Dowling Road project to Arctic Boulevard.

**Comments:**

West Dowling Road Phase II Reconstruction is a State of Alaska DOT&PF project. The project is in design. Construction on this phase is anticipated to begin in 2014 or 2015. The DOT budget for West Dowling Road did not allow for an exit onto Arctic Boulevard. The Municipality agreed to pursue funding for this addition to the project.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This appropriation should be directed to the Alaska Department of Transportation.

**Version: 2013 Proposed**

[illegible]







**78th Ave Upgrade - Jewel Lake Rd to Blackberry St**

**Project ID:** PW2012024 **Dept:** Public Works  
**Project Type:** New **Start Date:** October 2013  
**Location:** Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2016

**Description:**

The road will be upgraded to current local road standards. Improvements are expected to include road base, curb and gutter with storm drain, street lighting, and pedestrian facilities if warranted.

**Comments:**

This project has not started. State grant funding is proposed. This local road has never been constructed.

State grant funding may be used for design, easement acquisition, utility installation or relocation, construction, and any other work associated with this corridor and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
<b>Project Total:</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>

**7th Ave Reconstruction - L St to A St (not including G St to E St)**

<b>Project ID:</b>	PME77085	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	October 2015
<b>Location:</b>	Assembly: Section 1, Seat B, House: District 18-Downtown	<b>End Date:</b>	October 2018

**Description:**

This project will provide pavement rehabilitation on a collector route. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

**Comments:**

This project has not started. Project funding is proposed through a partnership of state grants and local road bonds. Pavement and curbs are deteriorating.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	-	100	-	100
State Grant Revenue - Direct	-	-	700	-	-	-	700
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>700</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>800</b>



## 8th Ave at A St and C st Pedestrian Safety

<b>Project ID:</b>	PME09776	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown	<b>End Date:</b>	October 2016

**Description:**

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase.

**Comments:**

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way. This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

[illegible]



**Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd**

<b>Project ID:</b>	PME77111	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	May 2009
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 24-Abbott, Community: Abbott Loop	<b>End Date:</b>	October 2016

**Description:**

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost.

**Comments:**

Design study was funded with 2010 road bonds. State grant funding is proposed for further design, easement acquisition, utilities, and construction. This project is a priority for the Abbott Loop Community Council.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	7,800	-	-	-	-	-	7,800
<b>Project Total:</b>	<b>7,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,800</b>



## ADA Improvements

<b>Project ID:</b>	PME55101	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	April 2007
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils	<b>End Date:</b>	December 9999

**Description:**

This program will construct ADA upgrades to pedestrian facilities throughout the Anchorage Roads and Drainage Service Area (ARDSA).

**Comments:**

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	200	200	200	200	200	200	1,200
Project Total:	200	200	200	200	200	200	1,200

## AFD Vehicle Maintenance Facility Upgrades

<b>Project ID:</b>	PW2012007	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	July 2013
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Anchorage Fire Service Area	<b>End Date:</b>	December 2018

**Description:**

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over tasked the electrical service.

**Comments:**

Entire electrical service must be upgraded.

Anchorage Fire Department  
2013:

\$ 500,000 Install Electrical/Code Upgrades

**Version: 2013 Proposed**

[illegible]

## Alaska Railroad Crossing Rehabs

<b>Project ID:</b>	PME55102	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	May 2007
<b>Location:</b>	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	<b>End Date:</b>	October 2049

**Description:**

This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually.

**Comments:**

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades.

**Version: 2013 Proposed**

[illegible]

**Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd**

<b>Project ID:</b>	PME05034	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley	<b>End Date:</b>	October 2016

**Description:**

This project will rehabilitate the existing trail. Relocation of some utilities is anticipated and some right of way acquisition may also be needed. These grants will fully fund the project for a 2014 or 2015 construction start.

**Comments:**

This project has not started. The trail along the Alyeska Highway in Girdwood is in need of repairs and refurbishing. The Alyeska Highway Pedestrian and Non-motorized Safety Corridor is the prime connection with the Seward Highway bike path which begins in Indian, the Iditarod National Historic Trail, and other community trails. Over the many years since this trail was built, improper driveway crossings and utility installations have been put in along its length, without adequate foundation and top finishing work. The net result is a path that is a hazard to bikers and even walkers, due to the uneven surfaces and severe heaves. The community has done patch work using volunteer labor and small trails grants, but has not been able to address the basic problem of deteriorated foundation and surface.

The grant funding may be used for planning, design, utility relocation, right-of-way acquisition, construction and any other activity related to the trail rehabilitation.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,000	1,000	-	-	-	-	2,000
<b>Project Total:</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>

**Anchorage Area-Wide Radio Network Infrastructure Upgrade**

<b>Project ID:</b>	PW2012048	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	July 2013
<b>Location:</b>	House: District 50-Anchorage Areawide	<b>End Date:</b>	June 2018

**Description:**

Upgrade the Anchorage Wide Area Radio Network (AWARN) infrastructure to comply with mandates for Alaskan public safety communications interoperability.

**Comments:**

AWARN is the Anchorage portion of the statewide interoperable public safety network . Municipal departments communicate amongst themselves and with state and federal law enforcement and emergency medical responder partners via this network. The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. It is necessary to perform a similar update to the Anchorage system, AWARN, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents .

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	2,651	-	-	-	-	-	2,651
State Grant Revenue - Direct	2,651	-	-	-	-	-	2,651
<b>Project Total:</b>	<b>5,302</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,302</b>

**Anchorage Golf Course**

**Project ID:** MOD08309 **Dept:** Public Works  
**Project Type:** Renovation **Start Date:** July 2013  
**Location:** Assembly: Areawide, House: District 23-Huffman, **End Date:** December 2018  
Community: Areawide

**Description:**

Building systems are wearing out due to age. Major maintenance is required for the entire golf course. Roof is constructed of cedar shakes and are beyond their useful life.

**Comments:**

The Anchorage Golf Course facility is 26 years old.

2013:

\$ 800,000 Replace Roof  
\$ 800,000 West Deck with Cart Storage  
\$ 550,000 Replace HVAC  
\$ 300,000 Replace Kitchen Fire Suppression System  
\$ 50,000 Exterior Painting

2014:

\$ 200,000 Exterior Doors  
\$ 150,000 Variable Frequency Drive for Irrigation System  
\$ 75,000 Restaurant Cabinets in Server Area

2015:

\$ 500,000 Indoor-Outdoor Lighting  
\$ 250,000 Gates at O'Malley Street Entrance

2016:

\$ 400,000 Fencing Around Facility (Moose Proof)  
\$ 300,000 Replace Windows  
\$ 50,000 Remodel Restroom

2017:

\$ 750,000 Deck with Storage Underneath

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,500	425	750	750	750	-	5,175
<b>Project Total:</b>	<b>2,500</b>	<b>425</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>-</b>	<b>5,175</b>

**Anchorage Golf Course Master Plan****Project ID:** PW2013001**Dept:** Public Works**Project Type:** Improvement**Start Date:** July 2013**Location:****End Date:** December 2018**Description:**

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the gold course to current USGA standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

**Comments:**

2014:

\$ 427,500 Master Plan Fac &amp; Clubhouse Improvements

\$ 119,400 Master Plan Gen Improvements

2015:

\$ 384,500 Master Plan Practice Improvements

\$ 142,500 Master Plan - Hole 6 Improvements

\$ 52,300 Master Plan - Hole 5 Improvements

\$ 49,200 Master Plan - Hole 1 Improvements

\$ 44,900 Master Plan - Hole 3 Improvements

\$ 41,700 Master Plan - Hole 2 Improvements

\$ 37,200 Master Plan - Hole 4 Improvements

2016:

\$ 73,425 Master Plan - Hole 9 Improvements

\$ 65,150 Master Plan - Hole 11 Improvements

\$ 57,200 Master Plan - Hole 10 Improvements

\$ 53,750 Master Plan - Hole 13 Improvements

\$ 49,950 Master Plan - Hole 12 Improvements

\$ 44,050 Master Plan - Hole 7 Improvements

\$ 36,050 Master Plan - Hole 8 Improvements

2017:

\$ 148,400 Master Plan - Hole 18 Improvements

\$ 80,500 Master Plan - Hole 17 Improvements

\$ 72,400 Master Plan - Hole 14 Improvements

\$ 46,800 Master Plan - Hole 16 Improvements

\$ 35,400 Master Plan - Hole 15 Improvements

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	547	752	380	384	-	2,063
<b>Project Total:</b>	-	<b>547</b>	<b>752</b>	<b>380</b>	<b>384</b>	-	<b>2,063</b>

**Anchorage Historical Properties Renovations**

<b>Project ID:</b>	PW2013002	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Renovation	<b>Start Date:</b>	July 2013
<b>Location:</b>	Assembly: Areawide, House: Community-wide, Community: Areawide	<b>End Date:</b>	December 2014

**Description:**

Anchorage's historical properties are in need of renovations to help protect the structures, increase safety features for users, and install modern efficient heating systems. Anchorage's centennial celebration is approaching in 2015 so completion of the renovations in time for the celebration will be imperative as these historic buildings receive heightened public appreciation and attention.

**Comments:**

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures.

2013:

Brown's Point Cottages (2)

\$200,000 Remediate Lead Paint/Repaint Ext.

\$100,000 Upgr Misc. Inter.

\$ 50,000 Upgr Mechanical

Cottage 25

\$100,000 Renovate Interior/Rehab Roof

Government Hill Community Center

\$150,000 Repl Boiler/Upgr Mechanical

\$100,000 Renovate Misc. Inter.

\$100,000 Renovate, Repaint Ext./Upgr Sewer Lift Station

Old City Hall

\$450,000 Renovate/Repaint Exterior & Concrete

\$300,000 Site Work/Drainage Problems

\$250,000 Repl Boiler/Upgr Mechanical

\$175,000 Renovate Misc. Interior/Upgr Electrical

Oscar Anderson House

\$100,000 Site Work/Run-off Flood Prevention

\$100,000 Repl Ext. Concrete/Renovate Siding/Windows

\$ 30,000 Basement New Carpet

\$ 40,000 Repl Entry, Porch, Railing/Repl Shingle Roof

Pioneer School House

\$200,000 Remediate Lead Paint/Renovate Ext.

\$100,000 Rebuild/Renovate Ext. Windows

\$100,000 Renovate Dance Floor

\$175,000 Upgr Misc. Inter./Electrical

\$ 50,000 Repl Ext. Concrete/Repair

\$ 50,000 Repl Boiler/Remediate Asbestos



**Anchorage Historical Properties Renovations (Conti****Version: 2013 Proposed**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	2,920	-	-	-	-	-	2,920
<b>Project Total:</b>	<b>2,920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,920</b>



## Anchorage Senior Center Renovations

<b>Project ID:</b>	PW2012053	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	July 2013
<b>Location:</b>	Assembly: Areawide, House: Community-wide, Community: Various	<b>End Date:</b>	December 2018

**Description:**

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

**Comments:**

"This grant will provide upgrades and safety enhancements in the following areas:

- Multiple site upgrades, to include the reconstruction of parking lots, sidewalk additions, site grading to establish proper drainage.
- Seismic enhancements to building wall/roof connections, main canopy, HVAC and electrical equipment.
- Replacement of rain gutter and downspouts and repairs to flashings at sloped roofs. Repairs to exterior wall joints and windows. Replacement of skylight over the lobby.
- Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels and exterior and interior doors and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls and ceilings.
- Replacement, repair, or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- Replacement of building lighting systems, exit signs and fire signal devices, the repair or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- Garage addition to maintenance building to replace current lean-to and connex for heated dry storage.

**Version: 2013 Proposed**

[illegible]





**APD Headquarters Expansion - Phase III**

**Project ID:** APD07008 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2016  
**Location:** Assembly: Areawide, House: District **End Date:** November 2018  
 50-Anchorage Areawide, Community: Anc Metro  
 Police Service Area

**Description:**

This project addresses the renovation of the police department Headquarters Building and construction of essential support facilities on the existing police campus. The project will begin with the construction of a 45,000 square foot building to contain a consolidated Property & Evidence Unit, Vehicle Impound Section, Latent Print Crime Laboratory, Evidence Vehicle Inspection Bays, Physical Fitness/Locker Room, and an Indoor Secure Evidence Vehicle Storage Area (Phase II). The project will include construction of an Outdoor Secure Vehicle Storage lot (capacity 300 vehicles) and an adjacent free span building (20,000 square foot) to provide warm secure storage of mission essential emergency response vehicles (Phase II). The final phase of this project will be the internal renovation of the existing police headquarters building to increase operational workspace, create a community friendly meeting area, and enable increased public accessibility.

**Comments:**

The department's headquarters building is located on approximately seventy acres of developable land dedicated for police usage. The development of the current campus will consolidate all police department operational assets with the exception of the Police Academy Training Center and Satellite Substations to a single centralized location. This consolidation will reduce APD's current manpower requirements expended in traveling between and conducting daily operations at multiple locations throughout the city to perform routine business. Similarly, the public will be better served and experience less delay when working with APD in the return of property and evidence. Additionally, the served community will experience more expedient and efficient first responder availability through the consolidation of emergency response equipment to a centralized location.

**Legislative Scope:**

The current police headquarters building was completed in 1986 to support 350 sworn officers with a ten (10) year growth cycle. Over the years, commensurate with population growth and increased crime, the department has grown in number and established additional specialty and technical units. Today, APD is staffed with 390 sworn officers and 170 support personnel. This personnel growth and the associated support activities exceed the capacity of the existing headquarters. The department leases various buildings (approximately 52,000 square foot) throughout the Anchorage Bowl area for additional case evidence storage, indoor secure storage of evidence vehicles, equipment warm storage, and office space. This planned campus expansion and renovation project will enable the Anchorage Police Department to provide the most cost effective and responsive law enforcement services to the served community.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	-	50,000	-	-	50,000
<b>Project Total:</b>	-	-	-	<b>50,000</b>	-	-	<b>50,000</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	-	-	-	49	49
<b>Project Total:</b>	-	-	-	-	-	<b>49</b>	<b>49</b>









## ARDSA Lift Station/Thaw Station Rehabilitation

<b>Project ID:</b>	PW2012021	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	May 2013
<b>Location:</b>	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	<b>End Date:</b>	December 2049

**Description:**

This project will rehabilitate the aging lift stations and thaw stations in the Street Maintenance inventory as they are identified.

**Comments:**

This project is an annual program that will begin in 2013 depending on the availability of funding.

**Version: 2013 Proposed**

[illegible]



**ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas**

<b>Project ID:</b>	PW110973	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	August 2013
<b>Location:</b>	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 22-Taku, Community: Bayshore/Klatt, Community: Midtown, Community: Old Seward/Oceanview, Community: Spenard, Community: Taku/Campbell	<b>End Date:</b>	October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Sand Lake, Bayshore/Klatt, and Oceanview areas. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

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**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Project Total:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**ARDSA Residential Pavement Rehab - Scenic Foothills, Eagle River Valley Areas and U Med District**

<b>Project ID:</b>	PW110970	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	December 2012
<b>Location:</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 25-Basher, House: District 26-Eagle River Valley, Community: Eagle River, Community: Eagle River Valley, Community: Northeast, Community: Scenic Foothills, Community: South Fork (E.R.), Community: University Area	<b>End Date:</b>	October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the U Med District and Scenic Foothills areas. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

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**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Project Total:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>

**ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area**

<b>Project ID:</b>	PW110975	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	December 2012
<b>Location:</b>	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 16-Spenard, Community: Campbell Park, Community: Midtown, Community: North Star, Community: Russian Jack Park, Community: Rogers Park, Community: Spenard, Community: Tudor Area, Community: University Area, House: District 15-University	<b>End Date:</b>	October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Anchorage Hillside area. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Anchorage Hillside area. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	3,000	3,000	3,000	3,000	3,000	18,000
<b>Project Total:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>18,000</b>







## ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas

<b>Project ID:</b>	PW110972	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	December 2012
<b>Location:</b>	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake, Community: Spenard, Community: Turnagain	<b>End Date:</b>	October 2049

**Description:**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Spenard and Turnagain areas. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

**Comments:**

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

[illegible]



**ARDSA Storm Drain Condition Assessment and Rehabilitation Program**

**Project ID:** PW2012020 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2012  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** January 2050  
Community: ARDSA Councils

**Description:**

This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized.

**Comments:**

This project has not started. This is an annual program with bond funding anticipated.

This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure. Other sections will be prioritized to be included in a future capital improvement program.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	1,000	-	1,000	1,000	1,000	1,000	5,000
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
<b>Project Total:</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

## ARDSA Street Light Improvements

<b>Project ID:</b>	PME55105	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	May 2005
<b>Location:</b>	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	<b>End Date:</b>	December 9999

**Description:**

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department. A primary goal of the funding is upgrading the municipal street light system to LED illumination.

**Comments:**

Design and construction funding is proposed annually. This program is funded by a 50/50 partnership of state grants and local road bonds.

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost. Upgrading to LED technology will significantly reduce O&M costs.

**Version: 2013 Proposed**

[illegible]

### **Arlberg Ave Extension - Winner Creek/Glacier Creek Access**

<b>Project ID:</b>	PME07009	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Extension	<b>Start Date:</b>	November 2011
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Girdwood Valley	<b>End Date:</b>	October 2018

**Description:**

This project would extend Arlberg Avenue beyond the Alyeska Prince Resort to provide access to the Winner Creek/Glacier Creek area. Phase I improvements were funded with a 2011 state grant.

**Comments:**

Design is underway. State grant funding is proposed. This project will extend Arlberg to provide access to the Winner Creek/Glacier Creek area. Access to Heritage Land Bank property past the current termination point of Arlberg Avenue at the Alyeska Prince Hotel is key to future development of resort facilities , businesses serving recreational tourism, and to the proposed Nordic and Multi-use Trail system. Many acres of Heritage Land Bank property remain inaccessible because there is no roadway.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with building the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	3,000	-	10,000	-	-	13,000
<b>Project Total:</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>13,000</b>





**Ben Boeke Ice Arena Upgrades**

**Project ID:** MOD08306 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** July 2013  
**Location:** Assembly: Areawide, House: District  
 18-Downtown, Community: Areawide **End Date:** December 2018

**Description:**

The original refrigeration system is aging and costly to repair, with parts becoming obsolete. an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well. Fire and security systems are necessary for continued public safety.

Exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

**Comments:**

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 28 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally the facility hosts several competitions and tournaments attended by athletes statewide.

2013:

\$10,000,000 Replace Refrigeration System, Rinks 1 & 2

\$ 20,000 Replace Dehumifier/Rink 1 above Zamboni Room

2014:

\$ 500,000 Upgrade Fire & Security-Video Surveillance Systems/Upgrade Equipment to Digital - Phase II

2015:

\$ 100,000 Replace Ice Resurfacer

\$ 50,000 Replace Concession Stand

\$ 35,000 Replace Entrance Skylight

2016:

\$ 200,000 Exterior Concrete Work

2017:

\$ 1,000,000 Replace Roof above Rink 2

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	10,000	500	185	200	1,000	-	11,885
<b>Project Total:</b>	<b>10,000</b>	<b>500</b>	<b>185</b>	<b>200</b>	<b>1,000</b>	<b>-</b>	<b>11,885</b>



## **Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr**

<b>Project ID:</b>	PW2012045	<b>Dept:</b>	Public Works
<b>Project Type:</b>	New	<b>Start Date:</b>	October 2014
<b>Location:</b>	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard	<b>End Date:</b>	October 2018

**Description:**

This project will design and construct pedestrian facilities on the south side of Benson Boulevard. Bus stops and street lighting will also be evaluated and included in the project scope if warranted.

**Comments:**

This project has not started. State grant funding is proposed.

There are no pedestrian facilities along Benson Boulevard. This corridor connects a large residential area to the west with a business/commercial district. This combination is a large generator of non-motorized traffic.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the pedestrian facilities or related amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	500	-	1,000	-	-	1,500
<b>Project Total:</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

## Bering Street Fleet Maintenance Roof

<b>Project ID:</b>	PW2012005	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	July 2013
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	<b>End Date:</b>	December 2018

**Description:**

Roof is beyond its useful life beginning to experience frequent roof leaks difficult to remediate with maintenance repairs.

**Comments:**

Facility is used for all municipal general government heavy and light duty equipment/vehicle repair.

Bering Street

2013:

\$ 650,000 Replace Roof/Install Various Code Upgrades

**Version: 2013 Proposed**

[illegible]

## **Birchtree/Elmore LRSA Road and Drainage**

<b>Project ID:</b>	PME77046	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	September 2011
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek	<b>End Date:</b>	October 2017

**Description:**

This project will construct road and drainage improvements in the LRSA. Specific projects will be identified by the local road board. This grant will fund design, utility relocation, easement acquisition, and construction.

**Comments:**

This project has not started. State grant funding is proposed. Local roads are primarily gravel and frequently have pot holes. Flooding and glaciation are concerns as well as speeding through this residential area. Some of the roads such as 142nd Ave have steep grades that negatively impact safety. Buffalo Street is used as a cut through for area traffic, especially for students and parents to access South High School and Goldenview Middle School. Emergency vehicle access and emergency egress are concerns for residents, particularly on the eastern segment of 142nd Avenue where no other exit exists.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

[illegible]



## **Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)**

<b>Project ID:</b>	PW100986	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	December 2010
<b>Location:</b>	Assembly: Section 5, Seats H & I, House: District 22-Taku, Community: Russian Jack Park	<b>End Date:</b>	October 2015

**Description:**

This project will construct safety walkways along both sides of Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians and bicyclists.

**Comments:**

A 2010 state grant funded initial design which is underway. State grant funding is proposed for design since Boniface is a state-owned route. Construction is anticipated in 2014 depending on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard. This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

[illegible]













**Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)**

<b>Project ID:</b>	PME09016	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	November 2010
<b>Location:</b>	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 24-Abbott, House: District 25-Basher, Community: Basher, Community: Campbell Park	<b>End Date:</b>	October 2016

**Description:**

Pre-final DSR has been completed. State grants are proposed for construction funding. A \$250,000 state grant to fund the initial concept report was received in 2010.

**Comments:**

This project will construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

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**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	5,300	-	-	-	-	-	5,300
<b>Project Total:</b>	<b>5,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,300</b>

## Campbell Creek at Greenhill Way Water Quality

<b>Project ID:</b>	PME04021	<b>Dept:</b>	Public Works
<b>Project Type:</b>	New	<b>Start Date:</b>	April 2010
<b>Location:</b>	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake	<b>End Date:</b>	October 2016

**Description:**

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

**Comments:**

A design study that recommends several phases of construction is substantially complete . Phase I construction is proposed for 2014 depending on the availability of funding. A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	100	-	600	-	-	-	700
State Grant Revenue - Direct	2,400	1,000	-	-	-	-	3,400
<b>Project Total:</b>	<b>2,500</b>	<b>1,000</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,100</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	20	10	6	-	-	-	36
2000 - Supplies	10	5	3	-	-	-	18
<b>Project Total:</b>	<b>30</b>	<b>15</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54</b>

**Campbell Woods Subd Area Drainage**

**Project ID:** PME09962 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** October 2013  
**Location:** Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake **End Date:** October 2017

**Description:**

This project will study the drainage needs in the Campbell Woods subdivision area and then design and construct the recommended improvements. The storm drain in Edinburgh Drive is expected to be replaced. In addition, a new connection running south from Lennox Circle will be evaluated. Resurfacing Edinburgh Drive and Dundee Circle is also anticipated.

**Comments:**

This project has not started. Project funding is proposed as a combination of state grants and local road bonds. The existing storm drain in Edinburgh Drive is undersized. High ground water in the area has led to flooding in residential crawl spaces and cracking/frost heaving of the road surface. This project is a priority for the Street Maintenance Department and area residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

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**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	300	-	-	300
State Grant Revenue - Direct	1,000	-	5,000	-	-	-	6,000
<b>Project Total:</b>	<b>1,000</b>	<b>-</b>	<b>5,000</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>6,300</b>

## Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd

<b>Project ID:</b>	PME77061	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	May 2016
<b>Location:</b>	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, House: District 20-Sand Lake, Community: Sand Lake	<b>End Date:</b>	October 2020

**Description:**

This project will upgrade and reconstruct a collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, traffic calming, and landscaping.

**Comments:**

This project has not started. Initial CSS public involvement funding is proposed for 2016. A funding partnership with road bonds and state grants is proposed. This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	1,000	-	-	1,000
State Grant Revenue - Direct	-	-	-	2,000	-	5,000	7,000
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>5,000</b>	<b>8,000</b>



**CBERRRSA Sand Storage Building Phase II**

**Project ID:** MOD10922 **Dept:** Public Works  
**Project Type:** New **Start Date:** July 2013  
**Location:** Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: CBERRRSA Road Board **End Date:** December 2015

**Description:**

2013:  
 \$1,200,000 Construct new winter sand storage building for Chugiak/Birchwood/Eagle River Rural Road Service Area (CBERRRSA) maintenance yards at Lorretta French Park storage Site.

Alaska Pollutant Discharge Elimination System (APDES) Permit requires winter sand piles to be covered and heated to reduce need for chlorides.

**Comments:**

CBERRRSA maintained roads extend from Hiland to Eklutna totalling over 180 miles. Several miles are in mountainous areas with steep grades. Winter sand is stored at both the Hiland and Chugiak area storage facilities to reduce hauling costs and response times. Currently winter sand piles are stored outdoors and mixed with sand to prevent freezing.

**Legislative Scope:**

APDES Permit includes a requirement to enclose winter sand piles to reduce the need for chlorides mixed into the sand. Chlorides leach from material storage facilities into wetlands. Construction of these winter sand storage buildings will ensure compliance with federal stormwater permit requirements.

**Version:** 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,200	-	-	-	-	-	1,200
<b>Project Total:</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	10	20	21	21	72
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>72</b>



**Centennial Celebration****Project ID:** PW2013003**Dept:** Public Works**Project Type:** Improvement**Start Date:** July 2013**Location:****End Date:** December 2015**Description:**

Funding for this project will be utilized for establishment of events and programs for the Anchorage Centennial Celebration.

**Comments:**

Anchorage Centennial Celebration: The Anchorage Centennial will commemorate the 100th Anniversary of the Historic land auction in July 1915 that established Anchorage as a township. The Anchorage Centennial events begin in April 2013 with the Commissioning of the USS Anchorage and will include a series of existing events produced by organizations with anniversaries. These anniversary events will provide a series that can be packaged and marketed for an extended tourism and economic impact. Additional programs will be developed to engage and celebrate our diverse community and create significant opportunities for educational and commemorative projects. The expenses expected with an event of this magnitude are significant, as well as the potential for a very good economic impact.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
<b>Project Total:</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>



**Chugach State Park Alternative Access Study**

**Project ID:** PW2012037 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** October 2013  
**Location:** Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Basher, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Rabbit Creek **End Date:** December 2016

**Description:**

This study will identify ways of creating alternate access points and enhancing existing ones to Chugach State Park. The recommendations of the study will lead to future capital project requests.

**Comments:**

This project has not started. State grant funding is proposed.

The population growth of Anchorage and the increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park.

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**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	500	-	-	-	-	-	500
<b>Project Total:</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

**Chugiak - Eagle River Areawide Aquifer Study**

**Project ID:** PME09781 **Dept:** Public Works  
**Project Type:** New **Start Date:** December 2012  
**Location:** Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.) **End Date:** October 2016

**Description:**

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

**Comments:**

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

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**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	500	-	-	-	-	-	500
<b>Project Total:</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>

## **Chugiak - Eagle River Areawide Drainage Plan**

<b>Project ID:</b>	PME09963	<b>Dept:</b>	Public Works
<b>Project Type:</b>	New	<b>Start Date:</b>	December 2012
<b>Location:</b>	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	<b>End Date:</b>	October 2016

**Description:**

This project will develop a drainage plan for the Chugiak-Eagle River area.

**Comments:**

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

**Version: 2013 Proposed**

[illegible]

**Chugiak Senior Center Phase II & III**

**Project ID:** MOD08311 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** July 2013  
**Location:** Assembly: Section 2, Seats A & C, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Chugiak **End Date:** November 2014

**Description:**

Funding would provide needed facility enhancements, with specific improvements to include covered carports, and parking lot rehabilitation; engineering assessment of septic system; landscape upgrades; steel maintenance shop/dry storage outbuilding, HVAC upgrades, apartment renovation and design/construction of additional apartments.

Chugach - Eagle River Senior Center has a waiting list of 40 - 50 people consistently for in dependent housing. This will build 20 additional apartments; this phase has been estimated to be \$4M.

**Comments:**

2013:

\$5,080,000 HVAC Replacement, shop building, renovations, and construction.

Chugiak Senior Center is a 100,000 sq. ft. facility, built in 1975 owned by MOA. Much of the grant will provide upgrades and safety enhancements to the parking area, landscaping improvements, and construct a steel outbuilding for basic maintenance activities and dry storage. The Center provides a 100-250 meals per day, and the need is increasing. Parking lot upgrades will enhance safety for elderly patrons utilizing the facility.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	5,080	-	-	-	-	-	5,080
<b>Project Total:</b>	<b>5,080</b>	-	-	-	-	-	<b>5,080</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	10	20	21	21	72
<b>Project Total:</b>	-	-	<b>10</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>72</b>



## Cliffside Dr/Eastridge Dr Reconstruction RID

<b>Project ID:</b>	PME08017	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Reconstruction	<b>Start Date:</b>	October 2008
<b>Location:</b>	Assembly: Section 4, Seats F & G, House: District 18-Downtown, Community: Airport Heights	<b>End Date:</b>	October 2015

**Description:**

The project will reconstruct local roads. Improvements are expected to include a new road base using geotextile fabric and insulation board, storm drain installation, sidewalk replacement, and street lighting upgrade.

**Comments:**

Design is underway. Construction funding is proposed for the 2013 road bond. The property owners have approved the petition and the formation of the Road Improvement District by the Anchorage Assembly is complete. The 2011 GASB survey rated these streets as Condition F. There are significant drainage issues as well.

**Version: 2013 Proposed**

[illegible]



**Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd**

<b>Project ID:</b>	PW2012041	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	October 2015
<b>Location:</b>	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Sand Lake	<b>End Date:</b>	October 2019

**Description:**

This project will upgrade a collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement.

**Comments:**

This project has not started. State grant funding is proposed. The route is identified as a collector street in the Official Streets and Highways Plan.

This is a two lane strip paved collector street that does not meet current standards regarding pedestrian facilities, drainage, and lighting.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	1,000	-	7,000	-	8,000
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>7,000</b>	<b>-</b>	<b>8,000</b>

### Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr

<b>Project ID:</b>	PW2012042	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	October 2014
<b>Location:</b>	Assembly: Section 1, Seat B, House: District 17-Mountainview, Community: Mountain View	<b>End Date:</b>	October 2017

**Description:**

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into ADA compliance.

**Comments:**

This project has not started. State grant funding is proposed.

The condition of the road surface is deteriorating as evidenced by rutting and pot holing.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with rehabilitating the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	1,500	-	-	-	-	1,500
<b>Project Total:</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>

**Dempsey Anderson Ice Arena Upgrades**

**Project ID:** MOD08305 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** July 2013  
**Location:** Assembly: Areawide, House: District 16-Spenard, **End Date:** December 2018  
Community: Areawide

**Description:**

The original refrigeration system is aging and costly to repair, with parts becoming obsolete. an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

**Comments:**

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 29 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2013:

\$10,000,000 Replace Refrigeration System, Rink 1 &2

2014:

\$ 300,000 Upgrades/Restroom & Locker Room

\$ 100,000 Upgrade Security-Video Surveillance System/Upgrade Equipment to Digital

\$ 100,000 Replace Rubber Matting

\$ 100,000 Replace Ice Surfacers

\$ 50,000 Replace Bleachers

2016:

\$ 250,000 Upgrade Interior (Paint & Wall Coverings)

\$ 100,000 Exterior Concrete Work

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	10,000	650	-	350	-	-	11,000
<b>Project Total:</b>	<b>10,000</b>	<b>650</b>	<b>-</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>11,000</b>



**Deteriorated Properties Remediation**

**Project ID:** PW2012057 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** July 2013  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** July 2018  
Community: Areawide

**Description:**

This project will evaluate and restore hazardous derelict buildings to a safe condition. Removal of various blighted and deteriorated structures.

**Comments:**

Several abandoned derelict building throughout the Municipality present a public hazard in their current state of disrepair. These building attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	900	-	-	-	-	-	900
<b>Project Total:</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>900</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	2	2	2	2	8
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>8</b>





## Drainage Retention Pilot Project Development

<b>Project ID:</b>	PME10959	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	July 2012
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	<b>End Date:</b>	October 2016

**Description:**

This program will evaluate design/build pilot projects to treat and retain drainage associated with road and trail construction projects.

**Comments:**

This project has not started. Bond funding is proposed in 2013. This project is explicitly mandated by the MS4 permit.

**Version: 2013 Proposed**

[illegible]



## Duben St Upgrade - Muldoon Rd to Bolin St

<b>Project ID:</b>	PME77091	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	September 2012
<b>Location:</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast	<b>End Date:</b>	October 2017

**Description:**

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

**Comments:**

Project funding is proposed as a partnership of local road bonds and state grants. Initial design funding was received with a 2012 state grant. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities. This project is a priority for the Northeast Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	400	-	-	-	400
State Grant Revenue - Direct	-	8,000	-	-	-	-	8,000
<b>Project Total:</b>	<b>-</b>	<b>8,000</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,400</b>

## Duben St Upgrade - Patterson St to Muldoon Rd

<b>Project ID:</b>	PW2011004	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	September 2012
<b>Location:</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast	<b>End Date:</b>	October 2017

**Description:**

The upgrade would include a new road base, curbs, pavement, drainage, lighting, and pedestrian facilities.

**Comments:**

A 2012 state grant funded initial design efforts. This local road has never been constructed to standards. This segment of road has steep grades and connecting driveways and cross streets on the slopes. Vertical sight lines are minimal. The slope challenges on this road segment negatively impact safety. In addition, there is considerable pedestrian usage on this narrow street with no pedestrian facilities. This road connects a large residential area with the Muldoon business district.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	1,000	-	-	1,000
State Grant Revenue - Direct	-	-	11,000	-	-	-	11,000
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>11,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>12,000</b>

### Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd

<b>Project ID:</b>	PME08074	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	December 2012
<b>Location:</b>	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: Eagle River Valley	<b>End Date:</b>	October 2016

**Description:**

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

**Comments:**

Project funding is proposed as a 70/30 partnership between state grants and the local mill levy. Design funding is proposed for 2013 and construction funding is proposed for 2014.

This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Restricted Contributions	300	1,020	-	-	-	-	1,320
State Grant Revenue - Direct	700	2,380	-	-	-	-	3,080
<b>Project Total:</b>	<b>1,000</b>	<b>3,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,400</b>

## Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd

<b>Project ID:</b>	PW2011001	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	September 2011
<b>Location:</b>	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 12-Eagle River, Community: Eagle River	<b>End Date:</b>	October 2018

**Description:**

This request will continue complete construction funding for Phase I improvements that will provide better access for Business Boulevard Eagle River Road and Artillery Road through the downtown Eagle River business district .

**Comments:**

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement. Significant right of way acquisition is anticipated.

This project was recommended in the Eagle River CBD study (2011) to enhance traffic circulation in the Eagle River Central Business District area. The growth of the Eagle River area has strained the existing road network beyond its functioning capacity. New connections were identified in the Eagle River CBD study to promote enhanced traffic circulation. This is the first alternative to receive funding and has strong support from the Eagle River Chamber of Commerce. The primary purpose of this new connection is relieve pressure from the overly crowded Old Glenn Highway.

The grant funding may be used for study and design work, including public involvement, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**[illegible]

## Eagle River/Chugiak Road and Drainage Rehab

<b>Project ID:</b>	PME77064	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	April 2008
<b>Location:</b>	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)	<b>End Date:</b>	December 9999

**Description:**

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

**Comments:**

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants . The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with upgrading CBERRRSA roadways and their amenities.

**Version: 2013 Proposed**

[illegible]



**East High School Area Pedestrian Access and Safety Improvements**

**Project ID:** PW110987 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** December 2012  
**Location:** Assembly: Section 5, Seats H & I, Community: Airport Heights, Community: Russian Jack Park, Community: University Area, House: District 15-University **End Date:** October 2016

**Description:**

This project will study options for improving pedestrian safety at the intersections of Bragaw Street and East Northern Lights Boulevard and Bragaw Street and 20th Avenue, make recommendations, and construct the safety improvements.

**Comments:**

This project has not started. State grant funding is proposed. This project is a priority for the Airport Heights Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version:** 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
<b>Project Total:</b>	-	<b>1,000</b>	-	-	-	-	<b>1,000</b>





**Egan Center Upgrades**

**Project ID:** MOD07511 **Dept:** Public Works  
**Project Type:** Replacement **Start Date:** July 2013  
**Location:** Assembly: Areawide, House: District  
18-Downtown, Community: Areawide **End Date:** December 2018

**Description:**

Replace Egan Center Roof constructed in 1983. Original roof is near expected useful life and is in need of replacement as repairs for roof leaks are becoming more frequent. After 29 years, the roof is failing, resulting in leaks and requiring many repairs. a new roof is necessary to protect the building and its components for continued building service long into the future.

**Comments:**

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2013:

\$ 300,000 Main & Lower Level Doors

\$ 200,000 Security Cameras, CCTV

\$ 100,000 Kitchen Walk-in Cooler/Freezer

\$ 50,000 Septic Pump Station

\$ 50,000 Resurface Wall/Repaint Along with Neva Seating Update/Explorer Hall

2014:

\$ 275,000 HVAC (Air Handling & Chilling Towers)

\$ 200,000 Remodel of Fixed Concession Stand

2015:

\$ 265,000 Carpet

\$ 225,000 Moveable Walls Track & Roller Devices

2016:

\$ 80,000 Combi-therm Ovens (3)

2017:

\$ 350,000 LED Meeting Room Entrance Signage

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	700	475	490	80	350	-	2,095
<b>Project Total:</b>	<b>700</b>	<b>475</b>	<b>490</b>	<b>80</b>	<b>350</b>	<b>-</b>	<b>2,095</b>

## Egavik Dr/Denali St Area Storm Reconstruction

<b>Project ID:</b>	PME77065	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	December 2013
<b>Location:</b>	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown	<b>End Date:</b>	October 2016

**Description:**

This project will reconstruct deteriorating storm drains in local roads just north of 48th Avenue and east of Cordova Street. Improvements may include street reconstruction.

**Comments:**

This project has not started. Funding is proposed with a combination of local road bonds and a state grant. Storm drain facilities are deteriorating resulting in substantial heaving in the road. This project is the top priority for the Midtown Community Council. This project is also a priority for street maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	3,000	-	-	-	-	-	3,000
<b>Project Total:</b>	<b>3,000</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,100</b>

### **Elmore Rd Extension - Abbott Rd to O'Malley Rd**

<b>Project ID:</b>	PME08013	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Extension	<b>Start Date:</b>	October 2014
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 23-Huffman, Community: Abbott Loop, Community: Huffman/O'Malley, Community: Mid-Hillside	<b>End Date:</b>	October 2020

**Description:**

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to include a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may require a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process which includes substantial public involvement.

**Comments:**

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. With the connection of Elmore Road from Tudor Road to Abbott Road, this additional connection will further enhance traffic circulation in south east Anchorage.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, wetlands mitigation, construction, and any work associated with constructing the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	-	-	3,500	3,500
State Grant Revenue - Direct	-	5,000	-	13,000	-	-	18,000
<b>Project Total:</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>13,000</b>	<b>-</b>	<b>3,500</b>	<b>21,500</b>

## Elmore Rd Extension - Northern Lights Blvd to Providence Dr

<b>Project ID:</b>	PW2012026	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Extension	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 4, Seats F & G, Community: University Area, House: District 15-University	<b>End Date:</b>	October 2018

**Description:**

This project will construct an arterial to current standards. Improvements are expected to include four or five travel lanes, separated pedestrian facilities on both sides, street lighting, and landscaping.

**Comments:**

State grant funding is proposed. It has not yet been determined if Alaska DOT&PF or the Municipality will manage this project.

This connection has been identified as a high priority to promote traffic circulation in the Anchorage Bowl .

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	5,000	-	6,000	14,000	-	-	25,000
<b>Project Total:</b>	<b>5,000</b>	<b>-</b>	<b>6,000</b>	<b>14,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>





## Fireweed Ln at Arctic Blvd Pedestrian Safety

<b>Project ID:</b>	PME09774	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	December 2013
<b>Location:</b>	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: North Star, Community: Spenard	<b>End Date:</b>	October 2017

**Description:**

This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase.

**Comments:**

This project has not started. Design funding is proposed in 2013 and construction funding in 2015. State grant funding is proposed.

This project is ranked number 11 out of 319 in the Anchorage Pedestrian Plan. This project is a high priority for the North Star Community Council. This is a high volume pedestrian area located between a residential area and the mid-town commercial district.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	200	-	500	-	-	-	700
<b>Project Total:</b>	<b>200</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700</b>









**Fleet Maintenance Replacement Purchases**

**Project ID:** MOD07028 **Dept:** Public Works  
**Project Type:** Replacement **Start Date:** January 2013  
**Location:** Assembly: Areawide, House: District **End Date:** December 2018  
 50-Anchorage Areawide, Community: Areawide

**Description:**

Fleet Maintenance provides various Municipal General Government agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

**Comments:**

2013 Fleet Vehicle Replacements \$2,200,000; PROJECTED BUY, \$1,100,000 -25 APD, \$1,000,000 -3 Heavy Equipment \$100,000 - 4 General Govt Light Equip  
 2014 Fleet Vehicle Replacements \$6,264,000 PROJECTED BUY, \$3,132,000 -70 APD, \$2,154,000 -11 Heavy Equipment  
 \$978,000 -17 General Govt Light Equip  
 2015 Fleet Vehicle Replacements \$6,939,000 PROJECTED BUY, \$2,546,000 -65 APD, \$2,962,000 -13 Heavy Equipment  
 \$1,431,000 -24 General Govt Light Equip  
 2016 Fleet Vehicle Replacements \$5,809,000 PROJECTED BUY, \$2,688,000 -55 APD, \$2,338,000 -9 Heavy Equipment  
 \$783,000 -25 General Govt Light Equip  
 2017 Fleet Vehicle Replacements \$6,306,000 PROJECTED BUY, \$3,461,000 -70 APD, \$2,333,000 -11 Heavy Equipment  
 \$512,000 -16 General Govt Light Equip  
 2018 Fleet Vehicle Replacements \$7,773,000 PROJECTED BUY, \$3,863,000 -76 APD, \$1,231,000 -8 Heavy Equipment  
 \$2,679,000 -51 General Govt Light Equip

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Net Assets	2,200	6,264	6,939	5,809	6,306	7,773	35,291
<b>Project Total:</b>	<b>2,200</b>	<b>6,264</b>	<b>6,939</b>	<b>5,809</b>	<b>6,306</b>	<b>7,773</b>	<b>35,291</b>





## **Foothills East Subdivision Area Street Reconstruction**

<b>Project ID:</b>	PW110981	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Reconstruction	<b>Start Date:</b>	December 2012
<b>Location:</b>	Assembly: Section 5, Seats H & I, House: District 25-Basher, Community: Northeast	<b>End Date:</b>	October 2016

**Description:**

This project will reconstruct the streets of Foothills East Subdivision north of 17 th Avenue. Improvements are expected to include a new road base, installation of a storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

**Comments:**

A 2012 state grant funded the project start and design is underway. State grant funding is proposed to complete the construction funding.

The streets in this neighborhood suffer from the lack of proper drainage . The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places. This area is not currently served by storm drains.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

[illegible]

## Furrow Creek at Clippership Ct and Mariner Dr Culvert Upgrades

<b>Project ID:</b>	PME77042	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Replacement	<b>Start Date:</b>	December 2011
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Old Seward/Oceanview	<b>End Date:</b>	October 2016

**Description:**

This project will upgrade the existing Furrow Creek culverts under Clippership Court and Mariner Drive.

**Comments:**

This project has not started. Full project funding is proposed with a combination of a state grant and local road bonds. Construction is anticipated in 2014 or 2015 depending on the availability of funding. Area development has increased drainage flows in Furrow Creek and the existing system is not adequate to handle the increasing flows. As a result, flooding is occurring in the road and on private property. This project is a priority for the Old Seward/Oceanview Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

[illegible]

## Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd

<b>Project ID:</b>	PME06023	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	December 2014
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 23-Huffman, Community: Huffman/O'Malley, Community: Old Seward/Oceanview	<b>End Date:</b>	December 2018

**Description:**

This project will design and construct improvements to the drainage system in the Furrow Creek basin. Specific improvements will be identified in a study that is underway.

**Comments:**

The drainage study phase of this project is funded and underway. Phase I design and construction funding is proposed for 2014. Funding for future phases is anticipated, but not currently programmed. Increased development on the Anchorage hillside has increased drainage flows in Furrow Creek. The existing creek channel and culverts are not adequate to handle flows. As a result, flooding occurs.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	500	-	-	-	-	500
<b>Project Total:</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>







### Golden View Dr Connection - Romania Dr to Potter Valley Rd

<b>Project ID:</b>	PME77123	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Extension	<b>Start Date:</b>	December 2017
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek	<b>End Date:</b>	October 2022

**Description:**

This project will construct a new road connection between the current southern end of Goldenview Drive and Potter Valley Road, west of the current Goldenview Drive alignment. Improvements are expected to include a new road base, pavement, storm drains, and possibly street lighting. The exact route and scope will be determined in the design process which will include substantial public involvement.

**Comments:**

This project has not started and funding will not be pursued until the Golden View Drive upgrade project and intersection improvements is fully funded.

This connection will be a vital link in south Anchorage that will enhance traffic circulation in the area and promote safety. Improved access and circulation on the hillside will address increasing safety concerns related to hillside wildfires. This project is a priority for the community council and emergency responders.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	-	-	-	3,000	-	3,000
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>



## Hartzell Rd Upgrade - 79th Ave to Dimond Blvd

<b>Project ID:</b>	PME77094	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Reconstruction	<b>Start Date:</b>	December 2014
<b>Location:</b>	Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop	<b>End Date:</b>	October 2018

**Description:**

This project will reconstruct a deteriorating collector route and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.

**Comments:**

State grant funding is proposed. This project has not started. Pavement and curbs are deteriorating. The roadway has never been constructed to collector standards. The northern section of this street segment was upgraded in 2005. This project is a high transportation priority for the Abbott Loop Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction and any work associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	1,500	-	4,000	-	-	5,500
<b>Project Total:</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>5,500</b>





## Hillside Drainage Improvements

<b>Project ID:</b>	PME77116	<b>Dept:</b>	Public Works
<b>Project Type:</b>	New	<b>Start Date:</b>	September 2011
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 27-South Anchorage, Community: Huffman/O'Malley, Community: Mid-Hillside	<b>End Date:</b>	December 2049

**Description:**

This project will design and construction drainage improvements to be identified in a study currently underway of the Anchorage Hillside. Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. Design and construction funding is proposed annually. Substantial drainage analysis and inventory has been completed on the Hillside and a more detailed study of future needs is underway. This project is a priority for the area Community Councils.

**Comments:**

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying, designing, or constructing drainage improvements.

**Version: 2013 Proposed**

[illegible]



**Hillside LRSAs Road and Drainage System Rehabilitation**

**Project ID:** PME77068 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2012  
**Location:** Assembly: Section 6, Seats J & K, House: District 23-Huffman, House: District 25-Basher, House: District 27-South Anchorage, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Rabbit Creek **End Date:** December 9999

**Description:**

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects will be identified by the local road board.

**Comments:**

Funding is a combination of state grants (70%) and local mill levy (30%) matches. Design and construction funding is proposed annually. This project is a high priority for the Hillside community councils. Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Internal Charges to Others	120	120	120	120	120	120	720
State Grant Revenue - Direct	280	280	280	280	280	280	1,680
<b>Project Total:</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>2,400</b>



## Intersection Safety and Congestion Relief Matching Program

<b>Project ID:</b>	TRA55107	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	May 2005
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	<b>End Date:</b>	December 9999

**Description:**

This program funds intersection and traffic safety projects throughout Anchorage through a funding partnership with the State. Project priorities will be established by the Traffic Engineering Section and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors. Funding is also applied to projects where the scope includes creating a new connection that enhances traffic circulation. Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods.

**Comments:**

Design and construction funding is proposed annually. As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections and new roadway connections that address evolving safety and capacity needs.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading roadways and intersections and their amenities.

**Version: 2013 Proposed**

[illegible]

## **Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave**

<b>Project ID:</b>	PME77019	<b>Dept:</b>	Public Works
<b>Project Type:</b>	New	<b>Start Date:</b>	May 2008
<b>Location:</b>	Assembly: Section 3, Seats D & E, House: District 20-Sand Lake, Community: Sand Lake	<b>End Date:</b>	October 2015

**Description:**

This project will construct missing pedestrian and storm drain facilities. Design efforts and partial construction have been funded with a combination of local road bonds and a state grant.

**Comments:**

Project design is nearing completion. Drainage improvements are anticipated to begin in 2014 and pedestrian improvements in 2015.

There are missing links in the pedestrian facility along the east side that need installing. Additionally, the existing municipal storm drain system under Jewel Lake Road is inadequate in the 86th Ave area resulting in flooding and glaciation.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	100	-	-	-	-	-	100
State Grant Revenue - Direct	2,500	-	-	-	-	-	2,500
<b>Project Total:</b>	<b>2,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,600</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	2	-	-	-	-	-	2
2000 - Supplies	1	-	-	-	-	-	1
<b>Project Total:</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>



**Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd**

**Project ID:** PME05035 **Dept:** Public Works  
**Project Type:** Upgrade **Start Date:** October 2014  
**Location:** Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 17-Mountainview, House: District 18-Downtown, Community: Airport Heights, Community: Rogers Park **End Date:** October 2020

**Description:**

This road upgrade will include significant right-of-way acquisition to accommodate widening to 5 lanes with pedestrian and bicycle facilities on both sides if this is the alternative selected. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include substantial public involvement.

**Comments:**

Funding is proposed as a partnership with local road bonds and state grants. The project has recently been added back into the AMATS TIP making it eligible once again for AMATS funding. The road section is inadequate for current and future traffic volumes and needs to be widened to accommodate a 5-lane section. In addition, there are safety concerns with the pedestrian facilities in the corridor. This project is a high priority for the Rogers Park and Airport Heights Community Councils.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	-	6,000	7,000	13,000
State Grant Revenue - Direct	-	11,000	-	6,000	-	-	17,000
<b>Project Total:</b>	<b>-</b>	<b>11,000</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>	<b>7,000</b>	<b>30,000</b>

## Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary

<b>Project ID:</b>	PW2011005	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	October 2012
<b>Location:</b>	Assembly: Section 4, Seats F & G, Community: Tudor Area, Community: University Area, House: District 15-University	<b>End Date:</b>	October 2017

**Description:**

This project will construct ADA safety improvements to the pedestrian overpass at Lake Otis Elementary . These improvements will be identified through a study that was funded with a 2012 state grant.

**Comments:**

A study is underway which will make a recommended alternative.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with constructing the improvements recommended by the study.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	1,000	-	-	-	-	1,000
<b>Project Total:</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>

## Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave

<b>Project ID:</b>	PME77104	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	May 2010
<b>Location:</b>	Assembly: Section 4, Seats F & G, House: District 24-Abbott, Community: Abbott Loop, Community: Campbell Park, House: District 15-University	<b>End Date:</b>	October 2015

**Description:**

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to 64th Avenue. Improvements are expected to include a pavement overlay and spot curb and sidewalk repair.

**Comments:**

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Construction is anticipated in 2014 if funding is available. The project will be coordinated with a safety project planned by Alaska DOT. Road surface is developing ruts and cracks. Further deterioration could impact safety. The 2011 GASB survey rated various segments as Conditions C, E, and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	700	-	-	-	-	-	700
State Grant Revenue - Direct	-	2,450	-	-	-	-	2,450
<b>Project Total:</b>	<b>700</b>	<b>2,450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,150</b>



## **Lakeview Terrace Subdivision Area Street Reconstruction**

<b>Project ID:</b>	PW110982	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Reconstruction	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 21-Ocean View, Community: Bayshore/Klatt	<b>End Date:</b>	October 2017

**Description:**

This project will reconstruct the streets of Lakeview Terrace Subdivision. Improvements are expected to include a new road base, replacement of the storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

**Comments:**

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage . The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,500	4,500	-	-	-	-	6,000
<b>Project Total:</b>	<b>1,500</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000</b>



**Little Tree Dr/53rd Ave Sidewalk - 56th Ave to Trena St**

<b>Project ID:</b>	PW2012030	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 4, Seats F & G, Community: Campbell Park, House: District 15-University	<b>End Date:</b>	December 2016

**Description:**

This project will construct a sidewalk and narrow the pavement width of the street accordingly.

**Comments:**

This project has not started. State grant funding is proposed.

This corridor is a walking route for children attending Tudor Elementary School . Currently the school kids walk in the street.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with constructing this pedestrian facility and its amenities.

**Version: 2013 Proposed**

[illegible]



**Loussac Renovation**

**Project ID:** 10548 **Dept:** Public Works  
**Project Type:** Renovation **Start Date:** July 2013  
**Location:** Assembly: Areawide, House: District 16-Spenard, **End Date:** December 2018  
Community: Community-wide

**Description:**

The State capital grant request will be used for the next phase of construction which will include funding for reconstruction of the front entrance, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade.

**Comments:**

A 2008 Municipal bond was used to repair the roof in summer 2009. A 2010 state capital grant is currently being used to conduct a facility master plan and complete the design work for a new entrance. The master plan will result in a budget and timeline for future construction. A 2011 state capital grant go toward construction of a new entrance, which must be the first phase of the renewal because the deterioration of the current deck is creating a safety hazard. While still structurally sound, the underside of the deck must be scraped out regularly to prevent pieces of cement falling on the driveway below. Options for repairing the current structure have been exhausted.

Private fundraising will begin upon completion of the facility master plan. Since the Anchorage Library Renewal Initiative was launched in 2006 to upgrade Anchorage Public Library facilities, over \$14M in private, federal, state and voter-approved bonds has been raised to date to successfully complete projects at four branch libraries. The Loussac Library renovation is the final phase of the Initiative. Past major funders include the State of Alaska, Denali Commission, Rasmuson Foundation, BP, U.S. Department of Housing and Urban Development, and many Alaskan foundations, businesses and families. It is anticipated that past funders will make a serious investment in a Loussac Renovation.

**Legislative Scope:**

The 2013 State capital grant request will be used for the next phase of construction which will include funding for completion of the front entrance reconstruction, installation of an interior book drop, design for interior renovations, various mechanical and safety code upgrades, and wireless broadband upgrade.

The Z.J. Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac in 2011, the Municipality will launch a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac renewal is a large, multi-year project that will be completed in phases; planning, design and pre-development are currently underway. A 2011 state capital grant will go toward the first phase of construction, the library entrance. The 2012 state capital grant will be used for the next phase of construction, which will be determined by the 2011 facility master plan, to be released by summer 2012. Based on past conceptual designs and construction cost estimates, the Loussac Renewal will be a \$25-50 million project. The renovation is necessary to protect the State's original investment in this facility.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Federal Revenue - Direct	-	-	3,000	-	-	-	3,000
Restricted Contributions	-	2,000	3,000	-	-	-	5,000
State Grant Revenue - Direct	8,000	9,000	-	-	-	-	17,000
<b>Project Total:</b>	<b>8,000</b>	<b>11,000</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000</b>



**Major Municipal Facility Upgrade Projects**

**Project ID:** MOD07013 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** January 2013  
**Location:** Assembly: Areawide, House: District **End Date:** December 2018  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The Municipality owns several aging major facilities constructed in the 1980's and earlier that are in need of refurbishment. Roofs, electrical, and mechanical systems have reached their normal like expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and enhance public safety.

**Comments:**

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various MOA facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The following list is expected Major Municipal Facility Upgrades (2013 thru 2018 Maj. Projects reprioritized and identified at respective year's capital budget preparation).

## 2013: VARIOUS FACILITIES:

\$100,000 Emergency Repairs  
 \$ 50,000 Emergency Roof Repairs  
 \$ 50,000 Energy Conservation  
 \$ 40,000 Refurbish Building Exteriors  
 \$ 40,000 Parking Lot/Paving Repairs

## ANIMAL CONTROL:

\$ 80,000 Repaint Kennel Floor/Replace Vinyl Flooring  
 \$ 50,000 Relocate Warm Animal Drop

## ANCHORAGE SENIOR CENTER:

\$250,000 Replace Flat Portion of Roof & HVAC Units

## RUSSIAN JACK GREENHOUSE:

\$150,000 Upgrade Septic System

## FIRE STATIONS:

\$ 50,000 Install Trough Floor Drain on Apparatus Addition/Fire Station 11  
 \$ 45,000 Emergency Repairs

## POOLS:

\$ 80,000 Upgrade Pool Lighting/East High School

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Internal Charges to Others	985	840	850	45	877	790	4,387
<b>Project Total:</b>	<b>985</b>	<b>840</b>	<b>850</b>	<b>45</b>	<b>877</b>	<b>790</b>	<b>4,387</b>

**Major Municipal Facility Upgrade Projects - Deferred**

<b>Project ID:</b>	MOD07010	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	July 2013
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	<b>End Date:</b>	December 2018

**Description:**

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

**Comments:**

The Municipality of Anchorage is seeking a \$1.195 million capital maintenance grant to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2013, \$1.195 million worth of capital maintenance needs for municipal facilities have been identified, \$985 thousand is budgeted from local capital funds and is available as local matching funds if needed.

2013: Deferred. Muni. Fac. Repairs/Upgrades

**FIRE STATIONS:**

\$350,000 Upgrade Water Supply/Fire Station 10  
 \$100,000 Replace Front Entry/Fire Station 8  
 \$ 40,000 Exterior Painting, Trim Stripe/Fire Station 12-Dispatch

**APD HDQRTS:**

\$150,000 Repaint Exterior

**APD TRAINING/IT:**

\$120,000 Replace Carpeting

**KINCAID SKI CHALET:**

\$ 15,000 Renovate Entry Area Grates and Handrails

**Z.J. LOUSSAC LIBRARY:**

\$200,000 Relocate Book Drop

**PUBLIC HEALTH BUILDING:**

\$ 50,000 Phone Equipment Room Cooling

**FLEET MAINTENANCE:**

\$150,000 Install Ventilation System/Bering Street-Heavy Shop

**N. PARK MAINT.:**

\$100,000 Repair Sewer Line

**TRANSIT:**

\$100,000 Energy Upgrades/Lighting/Administration  
 \$ 80,000 Upgrade to Energy-Efficient Lighting/Maintenance  
 \$ 60,000 Upgrade Lighting/Warm Storage

**CHUGIAK SENIOR CENTER:**

\$400,000 Install Full-Size Standby Generator



**Major Municipal Facility Upgrade Projects - Deferred****Version: 2013 Proposed**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,915	2,315	955	1,415	1,350	1,200	9,150
<b>Project Total:</b>	<b>1,915</b>	<b>2,315</b>	<b>955</b>	<b>1,415</b>	<b>1,350</b>	<b>1,200</b>	<b>9,150</b>

## **Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr**

<b>Project ID:</b>	PME08014	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Extension	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 18-Downtown, Community: Rogers Park	<b>End Date:</b>	October 2017

**Description:**

This project will connect the pedestrian facilities along the Maplewood Street alignment to the trail system along Chester Creek.

**Comments:**

This project has not started. State grant funding is proposed for design and construction. This trail connection is a high priority for the Rogers Park Community Council. There is a well worn foot path on this route but there are safety concerns especially with the lack of lighting. Additionally, constructing a trail along Maplewood Drive will require some road reconstruction to keep vehicle and pedestrian traffic separate .

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	200	-	600	-	-	-	800
<b>Project Total:</b>	<b>200</b>	<b>-</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800</b>

### Miscellaneous Culvert Replacement for Flood Hazard Reduction

<b>Project ID:</b>	PW110989	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Replacement	<b>Start Date:</b>	July 2012
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils	<b>End Date:</b>	December 2049

**Description:**

This project will replace culverts to reduce the threat of flooding in the Municipality.

**Comments:**

This project has not started. Bond funding is proposed. This project is a requirement of the Municipality's MS4 permit.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Bond Proceeds	200	200	200	200	200	200	1,200
Project Total:	200	200	200	200	200	200	1,200

## Miscellaneous Small Pedestrian Projects

<b>Project ID:</b>	PW2012019	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	May 2013
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	<b>End Date:</b>	January 2050

**Description:**

This project will design and construct priority small pedestrian projects.

**Comments:**

Cost estimates are being developed by DPW Design engineers for the highest ranked projects from the Pedestrian Plan. This is an annual bond funded program.

Hundreds of small pedestrian needs have been identified throughout Anchorage. Each of these has been evaluated and ranked. This project will begin addressing the highest ranked projects.

**Version: 2013 Proposed**

[illegible]

## Mountain Air Dr/Hillside Dr Extension

<b>Project ID:</b>	PME77006	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Extension	<b>Start Date:</b>	May 2008
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Rabbit Creek	<b>End Date:</b>	October 2015

**Description:**

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

**Comments:**

The preliminary design phase is nearing completion. Design was funded by a 2008 State Grant. Additional funding received with a 2011 state grant to construct intersection improvements at Mountain Air Drive - Rabbit Creek Road. \$2.9 million in additional state grant funding is required to complete the construction phase.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east . This extension would provide a much needed secondary egress for this portion of south Anchorage . Construction of this extension will increase safety for the south Anchorage hillside area . This project is a high priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

[illegible]



## Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy

<b>Project ID:</b>	PW2012031	<b>Dept:</b>	Public Works
<b>Project Type:</b>	New	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 17-Mountainview, Community: Mountain View	<b>End Date:</b>	December 2016

**Description:**

This project will install pedestrian lighting in this pedestrian corridor.

**Comments:**

This project has not started. State grant funding is proposed.

According to Mountain View residents, this high volume pedestrian traffic route has inadequate pedestrian lighting.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with installing the lighting and associated amenities.

**Version: 2013 Proposed**

[illegible]







### North Fork of Chester Creek - Muldoon Rd to Military Boundary

<b>Project ID:</b>	PME09944	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	November 2014
<b>Location:</b>	Assembly: Section 5, Seats H & I, House: District 13-Elmendorf, Community: Northeast	<b>End Date:</b>	October 2020

**Description:**

This project will study, design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek.

**Comments:**

This project has not started. Study funding is proposed in 2014. The study will make recommendations for future capital projects for improvements to this drainage basin. This project will construct priority creek improvements to address flooding, erosion, and water quality issues.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with the improvements described above.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	250	-	-	-	-	250
<b>Project Total:</b>	<b>-</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>

















## Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave

<b>Project ID:</b>	PME08028	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	May 2011
<b>Location:</b>	Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: Eagle River	<b>End Date:</b>	December 2015

**Description:**

This project will upgrade the road to collector street standards, including drainage, lighting, pedestrian facilities as warranted, and landscaping. The project is included in the Municipality's Road Transfer Program (RTP). In this program, the municipality will design, upgrade, and take over ownership of the road if the state provides full funding for the upgrades.

**Comments:**

Design is underway and construction is anticipated to begin in 2013 or 2014 depending on the availability of funding and the acquisition of the necessary easements. This is a two-lane strip-paved road with no shoulders and inadequate lighting. In addition, there are drainage issues in the area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

[illegible]

## Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd

<b>Project ID:</b>	PME06029	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	May 2008
<b>Location:</b>	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell	<b>End Date:</b>	October 2015

**Description:**

This project will overlay or replace pavement on an arterial street. Spot reconstruction and ADA upgrades are expected to curbs and sidewalks. Storm drain slip lining, upsizing, and/or replacement may also be included. Design efforts have been funded with a combination of local road bonds and a state grant.

**Comments:**

Design is underway. Coordination is underway with WalMart regarding 56th Avenue signal improvements. Funding is proposed as a partnership of local road bonds and state grants. Design has been funded. Construction is anticipated in 2014 if funding is available. Pavement on this arterial street is experiencing cracking and rutting to the point that safety concerns and maintenance requirements are increasing. The 2011 GASB survey rated this segment as Conditions D and F.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

[illegible]

**Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction**

**Project ID:** PME99022 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** May 2001  
**Location:** Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Spenard **End Date:** October 2017

**Description:**

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

**Comments:**

A design study is underway. Project funding is proposed as a partnership of state grants and local road bonds. A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized. Construction is anticipated in 2015 depending on the availability of funding.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

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**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	100	-	2,500	-	-	-	2,600
State Grant Revenue - Direct	2,900	-	-	-	-	-	2,900
<b>Project Total:</b>	<b>3,000</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,500</b>

**Pavement Rehab Matching Program**

**Project ID:** PME55110 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** May 2004  
**Location:** Assembly: Areawide, House: District **End Date:** December 9999  
 50-Anchorage Areawide, Community: Areawide

**Description:**

This program funds pavement overlay, rehabilitation, and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Old Seward Hwy - International Airport Rd to Dowling Rd  
 Northwood Dr - Raspberry Rd to Strawberry Rd  
 Lake Otis Pkwy - Campbell Creek to Dowling Rd  
 Sylvan Dr - Fairweather to Old Seward  
 Egavik Dr/Denali St Area  
 Klatt Rd/Southport Dr  
 Commercial Dr - 3rd Ave to Mountain View Dr  
 Mountain View Dr- Commercial Dr to Bragaw St  
 Spenard Rd - International Airport Rd to Wisconsin St

Neighborhood streets Areawide as in the past.

**Comments:**

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Approximately half of the funding is expected to go toward local neighborhood street rehabilitation. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

The grant funding may be used for utility work, obtaining rights of way and easements, storm drain replacement or installation, and any work associated with rehabilitating Municipal roadways and their amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	4,000	4,000	4,000	4,000	4,000	4,000	24,000
State Grant Revenue - Direct	6,000	6,000	6,000	6,000	6,000	6,000	36,000
<b>Project Total:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>60,000</b>

## Pedestrian Safety and Rehab Matching Program

<b>Project ID:</b>	PME55111	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	April 2011
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils	<b>End Date:</b>	December 9999

**Description:**

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects.

**Comments:**

Design and construction funding is proposed annually as a funding partnership with the State. This program has continued support by the legislature and construction has been completed on over 40 projects.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

**Version: 2013 Proposed**

[illegible]

**Performing Arts Center Upgrades**

**Project ID:** MOD08304 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2013  
**Location:** Assembly: Areawide, House: District  
18-Downtown, Community: Areawide **End Date:** December 2018

**Description:**

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

**Comments:**

While the building just underwent a major roof renovation four years ago, there still exists a problem with parapet capping, which needs to be addressed to protect the roof job and the building.

2013:

\$1,000,000 Smoke/Duct Detect.  
\$ 600,000 Repl HVAC Sys-Ph II  
\$ 100,000 Repl Carpet/Harrison

2014:

\$ 750,000 Seis. Bracing  
\$ 285,000 Digit Sound Sys/Theatres Ph I  
\$ 240,000 Add. Door/Repl Ext. Col. & Lts  
\$ 200,000 Upgr Lobby Sound/Sec Sys  
\$ 150,000 Upgr Impaired Hearing Asst Sys  
\$ 120,000 Upgr Col. Lts/Repl Carpet/Carr-Gottstein  
\$ 90,000 Repl Carpet/Discovery/Upgr Col. Lts/Harrison

2015:

\$ 500,000 Dig. Sound Sys/Theatres-Ph II  
\$ 500,000 Pit Lift/Deck/Discovery  
\$ 300,000 Retile Rstrm Floors  
\$ 140,000 Repl Sound Dr/Acoustic Treat/Laurence  
\$ 100,000 Upgr Rig. Sys/Theatres  
\$ 120,000 Repl Tiles/Lobbies/Motor Curtain/Atwood

2016:

\$ 800,000 Paint EFIS/Ext  
\$ 650,000 Repl Seat Fab./Atwood/Pop Carpet  
\$ 60,000 Repl Man-Lifts (3)

2017:

\$ 500,000 Elev. (3) Update  
\$ 500,000 Repl Ext./Int. Drs  
\$ 100,000 Men's Rstrm/Harrison  
\$ 100,000 Paint Int/3 Theatres  
\$ 80,000 Lt. Rails/Mess Fasci/Atwood/Discovery/Water Pump

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,700	1,835	1,660	1,510	1,280	-	7,985
<b>Project Total:</b>	<b>1,700</b>	<b>1,835</b>	<b>1,660</b>	<b>1,510</b>	<b>1,280</b>	<b>-</b>	<b>7,985</b>

## Permit Center Parking Lot Completion

<b>Project ID:</b>	PW2012006	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	July 2013
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	<b>End Date:</b>	December 2018

**Description:**

Permit center parking lot paving. Complete Paving/Landscaping South Parking Lot

**Comments:**

Parking lot is required parking for the Municipal Permit Center. Certificate of occupancy cannot be issued until parking lot is paved.

**Version: 2013 Proposed**

[illegible]





## Piper Dr Upgrade - Tudor Rd to South End

<b>Project ID:</b>	PW2012029	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 4, Seats F & G, Community: Campbell Park, House: District 15-University	<b>End Date:</b>	December 2017

**Description:**

The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

**Comments:**

The project has not started. State grant funding is proposed.

With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street, area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

[illegible]

## Pleasant Valley Subdivision Area Road and Drainage Rehab

<b>Project ID:</b>	PW2011002	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	December 2012
<b>Location:</b>	Assembly: Section 5, Seats H & I, House: District 25-Basher, Community: Scenic Foothills	<b>End Date:</b>	October 2017

**Description:**

This project will reclaim or overlay the existing surface, upgrade the drainage facilities, and regrade as needed.

**Comments:**

This project has not started. State grant funding is proposed.

Most of these local roads were rated Condition F in the 2011 GASB survey. This project is a priority for Scenic Foothills Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,000	-	2,000	-	-	-	3,000
<b>Project Total:</b>	<b>1,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>









## Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation

<b>Project ID:</b>	PME55112	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Rehabilitation	<b>Start Date:</b>	May 2006
<b>Location:</b>	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	<b>End Date:</b>	December 9999

**Description:**

This program resurfaces ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements also include grading, ditching, chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

**Comments:**

This is a continued annual program. There are many unpaved roads with a myriad of maintenance concerns in ARDSA. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

**Version: 2013 Proposed**

[illegible]







## Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St

<b>Project ID:</b>	PME09772	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	November 2011
<b>Location:</b>	Assembly: Section 5, Seats H & I, House: District 17-Mountainview, Community: Russian Jack Park, House: District 15-University	<b>End Date:</b>	October 2016

**Description:**

This project will construct a separated sidewalk along the south side of this collector street, serving students at Russian Jack Elementary School. A pavement overlay and traffic calming may also be included in the scope.

**Comments:**

Design was funded with a state grant and is underway. State grant funding is proposed for construction. Construction will improve pedestrian safety and address deteriorating pavement. This project is a priority for the neighborhood, the Community Council, the Anchorage School District, and the Traffic Department.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	-	950	-	-	-	-	950
<b>Project Total:</b>	<b>-</b>	<b>950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>950</b>





### Security Fencing at Old ANMC Hospital Property

<b>Project ID:</b>	PW2012050	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	July 2013
<b>Location:</b>	House: District 18-Downtown, Community: Downtown	<b>End Date:</b>	July 2014

**Description:**

Install security fencing at old ANMC Hospital property to prevent trespassing and other unsavory activities on grounds.

**Comments:**

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	200	-	-	-	-	-	200
<b>Project Total:</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	2	2	2	2	8
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>8</b>

## Ship Creek Pedestrian Improvements Phase II

<b>Project ID:</b>	PW2012051	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown, Community: Government Hill	<b>End Date:</b>	October 2017

**Description:**

This project will construct additional pedestrian and/or fishing-related improvements to the Ship Creek basin adjacent to the Anchorage Downtown area. A designated children's fishing area is planned along with ADA improvements to make the creek accessible to more of the public. Improvements may also include boardwalk construction, stream bank restoration, habitat remediation, infrastructure, and other development.

**Comments:**

Phase I improvements have been funded and are underway. Construction of Phase II improvements is anticipated in 2014 and 2015, depending on the availability of funding.

The grant funding may be used for planning, design, utility relocation, right of way acquisition, construction, or any other activity related to enhancing the Ship Creek basin for public use.

**Version: 2013 Proposed**

[illegible]

## Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor

<b>Project ID:</b>	PME05771	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Upgrade	<b>Start Date:</b>	May 2015
<b>Location:</b>	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown, Community: Government Hill	<b>End Date:</b>	October 2019

**Description:**

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping.

**Comments:**

This project has not started. Project funding is proposed as a partnership of state grants and local road bonds. Initial design including public involvement funding is proposed in 2015. Construction is anticipated in 2018 depending on the availability of funding. This roadway has never been constructed to current standards and it serves a public facility.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	-	-	100	-	100
State Grant Revenue - Direct	-	-	400	-	600	-	1,000
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>400</b>	<b>-</b>	<b>700</b>	<b>-</b>	<b>1,100</b>



**South Central Law Enforcement Tactical Range/Construction**

**Project ID:** APD070015 **Dept:** Public Works  
**Project Type:** New **Start Date:** July 2013  
**Location:** Assembly: Areawide, House: District **End Date:** October 2014  
 50-Anchorage Areawide, Community: Anc Metro  
 Police Service Area

**Description:**

The South Central Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. This second round of funding will be utilized for project construction.

**Comments:**

The facility will enable area law enforcement personnel to maintain firearms proficiency in a safe setting, and to engage in realistic tactical training in a more appropriate venue than current public ranges. The facility will be available to all law enforcement agencies in South Central Alaska. Since October of 2004, a coalition of agencies has been working cooperatively on the project. The coalition is currently conducting a public facility site selection process to identify a site for the range.

**Legislative Scope:**

The South Central Law Enforcement Tactical Range will enable adequate long gun and tactical training for area law enforcement personnel. It will provide the Special Weapons and Tactics (SWAT) Team snipers adequate distance for training with long range weapons. This will make area law enforcement agencies more effective in protecting the public. Such training is especially important in today's public safety threat environment. As an international crossroads and hub for Alaska, South Central Law Enforcement must be trained to respond to a broad spectrum of public safety threats. The South Central Law Enforcement Tactical Range is a key component to providing this critical training.

There is currently no outdoor firing range for law enforcement in the Anchorage area. An indoor range operated by the Anchorage Police Department supports primarily handgun training, and is limited to 25 yards. Law enforcement training with long guns (i.e. rifles and shotguns) is being conducted at the one available private range in the area and at Ft. Richardson Military Reservation. Demand for range time by the primary users of those facilities has left law enforcement without a reliable location to conduct proficiency and tactical training. This has led to an inefficient and inconsistent firearms training program.

Inadequate training with long guns by law enforcement personnel leaves them less prepared to protect the public, and opens both individual officers and their agencies to tremendous unnecessary potential civil liability.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	9,800	-	-	-	-	-	9,800
<b>Project Total:</b>	<b>9,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,800</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	7	20	21	21	22	91
<b>Project Total:</b>	<b>-</b>	<b>7</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>22</b>	<b>91</b>

## Spenard Area Railroad Crossing Pedestrian Safety Improvements

<b>Project ID:</b>	PW2012032	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: Spenard	<b>End Date:</b>	December 2017

**Description:**

This project would study the pedestrian crossings of the Alaska Railroad in the Spenard area and then make recommendations for safety improvements. Future funding would be pursued to implement the results of the study.

**Comments:**

This project has not started. State grant funding is proposed.

This need has been identified by the Spenard Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with studying or constructing these safety improvements.

**Version: 2013 Proposed**

[illegible]

**Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd**

**Project ID:** PME03021 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** April 2003  
**Location:** Assembly: Section 3, Seats D & E, House: District 16-Spenard, Community: North Star, Community: Spenard **End Date:** October 2017

**Description:**

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping.

**Comments:**

Phase II funding is proposed as a partnership of local road bonds and state grants. This project is a top transportation priority for the Spenard Community Council. This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult. The 2011 GASB survey rated this segment as Conditions C, E and F.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	400	-	-	-	400
State Grant Revenue - Direct	16,000	-	600	-	-	-	16,600
<b>Project Total:</b>	<b>16,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,000</b>
<b>O &amp; M Costs</b>							
1000 - Personnel	-	-	100	-	-	-	100
2000 - Supplies	-	-	50	-	-	-	50
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>



**Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St**

**Project ID:** PME77105 **Dept:** Public Works  
**Project Type:** Rehabilitation **Start Date:** December 2013  
**Location:** Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Spenard **End Date:** October 2016

**Description:**

This project will address deteriorating pavement on a minor arterial. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

**Comments:**

No work has started on this project. Funding is proposed as a partnership or state grants and local road bonds. This project is a high transportation priority for the Spenard Community Council. Construction is anticipated in 2014 if funding is available.

This minor arterial is experiencing pavement and curb deterioration. The 2011 GASB survey rated this segment as predominately Condition F.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	850	-	-	-	-	850
State Grant Revenue - Direct	850	-	-	-	-	-	850
<b>Project Total:</b>	<b>850</b>	<b>850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,700</b>

**Sperstad Subdivision Area Road Reconstruction**

**Project ID:** PW110984 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** December 2013  
**Location:** Assembly: Section 3, Seats D & E, House: District 22-Taku, Community: Taku/Campbell **End Date:** October 2016

**Description:**

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

**Comments:**

This project has not started. State grant funding is proposed.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Legislative Scope:**

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

This project has not started. State grant funding is proposed.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	-	-	100	-	-	-	100
State Grant Revenue - Direct	4,100	-	-	-	-	-	4,100
<b>Project Total:</b>	<b>4,100</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,200</b>







## Street Maintenance Heavy Equipment Replacement

<b>Project ID:</b>	PW2012023	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Replacement	<b>Start Date:</b>	May 2013
<b>Location:</b>	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	<b>End Date:</b>	December 2014

**Description:**

This funding will purchase replacement street maintenance equipment. It is anticipated that with this funding Public Works will be able to purchase 3 Caterpillar blowers @ \$600,000 each and 4 Caterpillar graders @ \$300,000 each.

**Comments:**

State grant funding is proposed. This project has not started.

Several pieces of equipment in the street maintenance fleet have outlived their productive lives and now spend much time in the shop for maintenance. New equipment will increase efficiency and reduce operational costs.

**Version: 2013 Proposed**

[illegible]

## Street Maintenance Sweepers Replacement

<b>Project ID:</b>	PW2012038	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Replacement	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Areawide, House: Community-wide, Community: ARDSA Councils	<b>End Date:</b>	December 2014

**Description:**

This funding will purchase approximately 10 street sweepers.

**Comments:**

The existing sweepers are at the end of their useful lives. Maintenance costs are increasing each year. The amount of sweeping required by the MS4 permit increased in recent years contributing to the increased burden on the aging sweepers now in service.

**Version: 2013 Proposed**

[illegible]





**Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy**

<b>Project ID:</b>	PME09014	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Reconstruction	<b>Start Date:</b>	December 2012
<b>Location:</b>	Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Taku/Campbell	<b>End Date:</b>	October 2017

**Description:**

This project will reconstruct this local road to current standards. Urban standards typically include a new road base, curbs, pavement, storm drains, street lighting, and pedestrian facilities if warranted.

**Comments:**

This project has not started. State grant funding is proposed to fund this project. Unless a state grant is obtained, funding will be through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments. A breakdown of the planning level budget is provided below:

Design	\$ 1,050,000
ROW/Utilities	\$ 450,000
Construction	\$ 4,500,000
Total	\$ 6,000,000

This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,500	-	4,500	-	-	-	6,000
<b>Project Total:</b>	<b>1,500</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000</b>

**Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II**

<b>Project ID:</b>	PME07059	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	May 2008
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Glen Alps	<b>End Date:</b>	October 2018

**Description:**

This project is expected to develop into two distinct projects. One is on the Toilsome Hill Drive/Glen Alps Road access to Chugiak State Park. Improvements on this route are expected to include priority right-of-way acquisition, drainage, road base, and paving. The other project is Canyon Road. The design study phase will focus on right-of-way analysis and development of route options. Significant public involvement is included in the design study phase as the specifics on the project scopes are developed.

**Comments:**

A design study is underway, funded with a state grant. The existing grant also funds priority construction elements.

All three roads are in need of upgrades. Each road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,000	-	5,000	5,000	-	-	13,000
<b>Project Total:</b>	<b>3,000</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>13,000</b>

**Traffic Calming and Safety Improvements**

**Project ID:** TRA55113 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** May 2002  
**Location:** Assembly: Areawide, House: Community-wide, **End Date:** December 9999  
Community: Airport Heights, Community: ARDSA  
Councils, Community: Russian Jack Park,  
Community: Rogers Park

**Description:**

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Section in conjunction with public involvement.

**Comments:**

Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
Bond Proceeds	100	500	500	500	500	500	2,600
State Grant Revenue - Direct	2,500	500	500	500	500	500	5,000
<b>Project Total:</b>	<b>2,600</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>7,600</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	60	-	-	-	-	-	60
<b>Project Total:</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60</b>

**Transit Facilities Upgrades & Security Improvements**

**Project ID:** MOD10518 **Dept:** Public Works  
**Project Type:** Improvement **Start Date:** July 2013  
**Location:** Assembly: Areawide, House: District **End Date:** December 2018  
 50-Anchorage Areawide, Community: Areawide

**Description:**

The project will provide funding to the energy efficiency; renovation and upgrade the safety and security of transit facilities as well as upgrade the public building that is over 25 years old to current standards. The renovation of the operations & administrations building located at 3600 Dr. Martin Luther King Jr Ave. will provide 40% improvements in energy efficiency, eliminate code deficiencies and provide for an extended useful life of the building and reduced maintenance and utility costs.

**Comments:**

The project is necessary to meet current and future operations needs of the Public Transportation Department's growing demand for public transit service by providing improved safety, security, communications and information technology for the benefits of customers and the department.

The Public Transportation Departments operates the public transit system for the Municipality of Anchorage from its main facility located at 3600 Dr. Martin Luther King Ave, south of Tudor Road built in 1985-86. The Department offers a number of transportation programs to improve mobility and access to our community include the People Mover bus system, the complimentary AnchorRIDES /paratransit system and the Share-a-Ride /vanpool program. People Mover maintains a fleet of 55 modern fully accessible buses transporting nearly 15,000 passengers every weekday, averaging over 4 million passenger trips a year. Residents and visitors from across the state use the People Mover system that connects our community with a safe reliable transportation option for work, school, shopping, medical and other personal trips.

The proposed project is a key element in providing reliable, efficient and on-time performance of the public transit system in Anchorage.

This project will fund the upgrade and renovation of transit facilities built during Anchorage's Project 80's. A comprehensive update and remodel of operations center for People Mover's fixed route bus service will be completed with these funds. Upgrades to include, but not limited to a remodel of the transit dispatch, security enhancements, up to a 40% energy efficiency improvements and code upgrades. The operations center is 27 years old and requires upgrades to address safety, code compliant enhancements resulting from recent facility assessments and findings for security and energy improvements.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	3,500	750	-	-	-	-	4,250
<b>Project Total:</b>	<b>3,500</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,250</b>
<b>O &amp; M Costs</b>							
2000 - Supplies	-	-	10	20	21	22	73
<b>Project Total:</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>73</b>







## Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr

<b>Project ID:</b>	PW2012033	<b>Dept:</b>	Public Works
<b>Project Type:</b>	New	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 6, Seats J & K, House: District 27-South Anchorage, Community: Huffman/O'Malley	<b>End Date:</b>	December 2015

**Description:**

This project will install pedestrian lighting on the trail segment between Mainsail Drive and Eastwind Drive.

**Comments:**

This project has not started. State grant funding is proposed.

This unlit pathway is a walking route connecting the residential area of Turnagain View Estates Subdivision with South High School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with installing the lighting at this location.

**Version: 2013 Proposed**

[illegible]

**U-Med District Northern Access**

**Project ID:** PW2007001 **Dept:** Public Works  
**Project Type:** New **Start Date:** October 2013  
**Location:** Assembly: Section 4, Seats F & G, Community: University Area, House: District 15-University **End Date:** October 2019

**Description:**

This project will design and construct arterial road access to the University Medical District from the north. Improvements are expected to include a new three to four lane road with pedestrian facilities, storm drain with curb and gutter, street lighting, landscaping, and any other amenities deemed desirable to preserve the existing character of the area.

**Comments:**

A concept report has been completed by the Alaska Department of Transportation . This report has been shared with the public and discusses several possible alternatives. Traffic studies have demonstrated the value of another north/south connection on the east side of Anchorage to enhance traffic circulation and to provide better access to the universities and hospitals in the district. This need will be amplified with the opening of the new UAA sports complex. State grant funding is proposed.

This grant funding may be used for planning, design, utility relocation, right of way acquisition, construction, and any other activity associated with the improvements described above.

**Version:** 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	20,000	-	-	-	-	-	20,000
<b>Project Total:</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000</b>

## Underground Contaminated Site Remediation

<b>Project ID:</b>	MOD07027	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	July 2013
<b>Location:</b>	Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide	<b>End Date:</b>	December 2018

**Description:**

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The Municipality of Anchorage is seeking a \$1,500,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

**Comments:**

The Municipality has multiple petroleum contaminated sites that require remediation. These sites include, for example, the New Anchorage Jail, Brother Francis Shelter, Bering Street Maintenance, New Transit Maintenance, and Old Fire Station 7. The Municipality also has (1) 20,000 gallon single walled cathodically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory EPA and ADEC compliance.

2013:

### \$1,500,000 Underground Storage Tank Removal/Replacement/MOA Properties

**Version: 2013 Proposed**

[illegible]



## West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements

<b>Project ID:</b>	PW11992	<b>Dept:</b>	Public Works
<b>Project Type:</b>	Improvement	<b>Start Date:</b>	October 2013
<b>Location:</b>	Assembly: Section 3, Seats D & E, House: District 19-West Anchorage, Community: Turnagain	<b>End Date:</b>	October 2016

**Description:**

This project will study the issue and then implement the recommended alternative to address the drainage concerns under the overpass.

**Comments:**

This project has not started. State grant funding is proposed. There are drainage concerns in the low spot on the road going underneath the Alaska Railroad crossing. This project is the number one priority for the Turnagain Community Council.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	400	-	1,500	-	-	-	1,900
<b>Project Total:</b>	<b>400</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,900</b>

**Yosemite Dr Area Drainage**

**Project ID:** PME07054 **Dept:** Public Works  
**Project Type:** Reconstruction **Start Date:** May 2006  
**Location:** Assembly: Section 2, Seats A & C, House: District 26-Eagle River Valley, Community: South Fork (E.R.) **End Date:** October 2017

**Description:**

Drainage design study has been funded. Design and construction funding is proposed as a state grant. This project will design and construct drainage improvements in the Yosemite Drive area. Drainage issues remain unresolved and a key element to finding solutions is completion of a drainage study of the area bounded by Eagle River on the north, Veterans Memorial Highway on the south, and the Glenn Highway on the west. State DNR manages property between Yosemite Drive and Eagle River and construction of future drainage solutions is expected require their approval. Completing the comprehensive drainage study is expected to be a key element of gaining required approvals.

**Comments:**

In 2007, road, drainage, and pedestrian improvements were constructed on Yosemite Drive and at the Yosemite Drive intersection with Veterans Memorial Highway. This project is a high priority for the South Fork Community Council. The lack of adequate drainage facilities has contributed to flooding and increased maintenance.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

**Version: 2013 Proposed**

	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>							
State Grant Revenue - Direct	1,000	5,200	-	-	-	-	6,200
<b>Project Total:</b>	<b>1,000</b>	<b>5,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,200</b>