

**2013 Capital Improvement Budget
Parks and Recreation Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Disc Golf Course Development	-	250	-	25	275
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	2,400	-	-	-	2,400
Bartlett Pool Racing Blocks	-	16	-	15	31
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	-	165	-	-	165
Campbell Creek Trail Surface and Safety Improvements	-	160	-	-	160
Chester Creek Trail Surface and Safety Improvements	-	1,275	-	-	1,275
Creekside Park Little League Field	-	25	-	-	25
Downtown - Fairview Area Neighborhood Park Safety Upgrades	-	165	-	-	165
Downtown Trees	-	300	-	-	300
East and Service Pool Filtration Systems	-	50	-	50	100
Elderberry Park Rehabilitation & Safety Upgrades	-	765	-	-	765
Fairview Recreation Center Parking Lot	-	100	-	-	100
Fairview Recreation Center Safety Upgrades	-	398	-	-	398
Far North Bicentennial Park Safety Improvements	-	500	-	-	500
Forsythe Park	-	250	-	-	250
Girdwood Tennis Courts	-	200	-	-	200
Goose Lake Recreation Center - Curling Center	-	2,500	-	-	2,500
Greenbelt Trail Bridge Rehabilitation - Fixing Or Replacing Failing Bridges	-	3,060	-	-	3,060
Greenbelt Trail Lighting	-	3,060	-	-	3,060
Independence Park Development	-	500	-	-	500
Kincaid Facilities Safety Upgrades	-	500	-	-	500
Kincaid Parking Lot Expansion & Safety Improvements	-	1,000	-	-	1,000
Margaret Eagan Sullivan Park - Lagoon	-	600	-	-	600
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	-	165	-	-	165
Moen Park Improvements	-	300	-	-	300
Northeast Anchorage Area Neighborhood Park Safety Upgrades	-	168	-	-	168
Northeast Anchorage Bike Skills Park and Pump Track	-	61	-	-	61
Nunaka Valley Park	-	500	-	-	500
Papago Park Ballfield Improvements	-	400	-	-	400
Pena Park	-	15	-	-	15
Public Court Replacement	-	6,000	-	-	6,000
Section 36 Park & Trail Improvements	-	500	-	-	500
Sitka Street Park and Connectivity Improvements	-	2,000	-	50	2,050
Southwest Anchorage Area Neighborhood Park Safety Upgrades	-	165	-	-	165
Spenard Area Neighborhood Park Safety Upgrades	-	165	-	-	165
Spenard Recreation Center ADA Improvements & Facility Upgrades	-	380	-	-	380
Storck Park Playground & Parking Lot Improvements	-	250	-	-	250
Westchester Lagoon Nature Trail Safety Improvements	-	300	-	-	300
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	-	255	-	-	255
Wonder Park Pathway Surface and Safety Repair	-	20	-	-	20
Youth Employment In Parks Trail Watch Safety Projects	-	100	-	20	120
Total	2,400	27,583	-	160	30,143

2013 - 2018 Capital Improvement Program Parks and Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Parks Development						
Anchorage Disc Golf Course Development	2013	-	250	-	25	275
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	2013	-	165	-	-	165
Creekside Park Little League Field	2013	-	25	-	-	25
	2014	-	25	-	-	25
	2016	-	20	-	-	20
	2018	-	10	-	-	10
		-	80	-	-	80
Downtown - Fairview Area Neighborhood Park Safety Upgrades	2013	-	165	-	-	165
	2014	-	165	-	-	165
	2016	-	165	-	-	165
	2018	-	165	-	-	165
		-	660	-	-	660
Downtown Trees	2013	-	300	-	-	300
Elderberry Park Rehabilitation & Safety	2013	-	765	-	-	765
	2015	-	50	-	-	50
	2017	-	20	-	-	20
		-	835	-	-	835
Far North Bicentennial Park Safety	2013	-	500	-	-	500
Forsythe Park	2013	-	250	-	-	250
Girdwood Tennis Courts	2013	-	200	-	-	200
Independence Park Development	2013	-	500	-	-	500
Kincaid Parking Lot Expansion & Safety Improvements	2013	-	1,000	-	-	1,000
Margaret Eagan Sullivan Park - Lagoon	2013	-	600	-	-	600
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	2013	-	165	-	-	165
	2015	-	165	-	-	165
	2017	-	165	-	-	165
		-	495	-	-	495

2013 - 2018 Capital Improvement Program Parks and Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Moen Park Improvements	2013	-	300	-	-	300
Northeast Anchorage Area Neighborhood Park Safety Upgrades	2013	-	168	-	-	168
	2015	-	165	-	-	165
	2017	-	165	-	-	165
		-	498	-	-	498
Northeast Anchorage Bike Skills Park and Pump Track	2013	-	61	-	-	61
Nunaka Valley Park	2013	-	500	-	-	500
Papago Park Ballfield Improvements	2013	-	400	-	-	400
Pena Park	2013	-	15	-	-	15
	2014	-	50	-	-	50
	2015	-	100	-	-	100
		-	165	-	-	165
Section 36 Park & Trail Improvements	2013	-	500	-	-	500
Sitka Street Park and Connectivity Improvements	2013	-	2,000	-	50	2,050
Southwest Anchorage Area Neighborhood Park Safety Upgrades	2013	-	165	-	-	165
	2014	-	165	-	-	165
	2016	-	165	-	-	165
	2018	-	165	-	-	165
		-	660	-	-	660
Spenard Area Neighborhood Park Safety Upgrades	2013	-	165	-	-	165
	2015	-	165	-	-	165
	2017	-	165	-	-	165
		-	495	-	-	495
Storck Park Playground & Parking Lot Improvements	2013	-	250	-	-	250
	2015	-	50	-	-	50
		-	300	-	-	300

2013 - 2018 Capital Improvement Program Parks and Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Wildlife Habitat Area Park Upgrades - Making parks and trails safe for human and wildlife	2013	-	255	-	-	255
Trails						
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	2013	2,400	-	-	-	2,400
Campbell Creek Trail Surface and Safety Improvements	2013	-	160	-	-	160
Chester Creek Trail Surface and Safety Improvements	2013	-	1,275	-	-	1,275
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	2013	-	3,060	-	-	3,060
Greenbelt Trail Lighting	2013	-	3,060	-	-	3,060
Westchester Lagoon Nature Trail Safety Improvements	2013	-	300	-	-	300
Wonder Park Pathway Surface and Safety Repair	2013	-	20	-	-	20
Youth Employment in Parks Trail Watch Safety Projects	2013	-	100	-	20	120
Facilities						
Bartlett Pool Racing Blocks	2013	-	16	-	15	31
East and Service Pool Filtration Systems	2013	-	50	-	50	100
Fairview Recreation Center Parking Lot	2013	-	100	-	-	100
	2017	-	250	-	-	250
		-	350	-	-	350
Fairview Recreation Center Safety Upgrades	2013	-	398	-	-	398
	2014	-	296	-	-	296
	2015	-	296	-	-	296
	2016	-	194	-	-	194
	2017	-	153	-	-	153
	2018	-	255	-	-	255

**2013 - 2018 Capital Improvement Program
Parks and Recreation Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
		-	1,592	-	-	1,592
Goose Lake Recreation Center - Curling Center	2013	-	2,500	-	-	2,500
	2016	-	500	-	-	500
	2018	-	100	-	-	100
		-	3,100	-	-	3,100
Kincaid Facilities Safety Upgrades	2013	-	500	-	-	500
Public Court Replacement	2013	-	6,000	-	-	6,000
Spenard Recreation Center ADA Improvements & Facility Upgrades	2013	-	380	-	-	380
	2014	-	50	-	-	50
	2015	-	400	-	-	400
	2017	-	130	-	-	130
	2018	-	50	-	-	50
		-	1,010	-	-	1,010
Total		2,400	32,562	-	160	35,122

Anchorage Disc Golf Course Development

Project ID:	APR2012029	Dept:	Parks & Recreation
Project Type:	New	Start Date:	August 2013
Location:	Assembly: Areawide, House: District 23-Huffman, House: Community-wide, Community: Areawide	End Date:	August 2018

Description:

Planning, site selection, design and construction of a new disc golf course or courses to meet the demand of this popular outdoor sport.

Comments:

Version: 2013 Proposed

[illegible]

Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation

Project ID:	APR2012050	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	July 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	September 2015

Description:

Funds for this project will be used to continue the major repair and resurfacing of Anchorage's greenbelt trails . This project will address cracked and heaving asphalt, bridges that don't meet current safety codes, lighting and other general safety concerns identified by users. This will also be used for tennis court resurfacing and replacement of various park upgrades.

Comments:

Version: 2013 Proposed

[illegible]

Bartlett Pool Racing Blocks

Project ID:	APR2012044	Dept:	Parks & Recreation
Project Type:	Replacement	Start Date:	August 2013
Location:	Assembly: Areawide, House: District 13-Elmendorf, House: Community-wide, Community: Areawide	End Date:	August 2017

Description:

Replacement of Bartlett Pool's racing blocks used for statewide swimming competition.

Comments:

Version: 2013 Proposed

[illegible]

Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades

Project ID: APR2012006 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 6, Seats J & K, House: District 19-West Anchorage, House: District 20-Sand Lake, House: District 21-Ocean View, Community: Abbott Loop, Community: Anc Parks & Rec Commission, Community: Basher, Community: Bear Valley, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Old Seward/Oceanview **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood provide close-to-home recreation opportunities for Southeast Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Southeast Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	-	-	-	-	-	165
Project Total:	165	-	-	-	-	-	165

Campbell Creek Trail Surface and Safety Improvements**Project ID:** APR2012012**Dept:** Parks & Recreation**Project Type:** Rehabilitation**Start Date:** August 2013**Location:****End Date:** August 2015**Description:**

Funds will be used to pay for design and construction cost required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

Comments:**Version:** 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	160	-	-	-	-	-	160
Project Total:	160	-	-	-	-	-	160

Chester Creek Trail Surface and Safety Improvements

Project ID:	APR2012011	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	August 2017

Description:

Funds will be used to pay for design and construction cost required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

Comments:

Version: 2013 Proposed

[illegible]

Creekside Park Little League Field

Project ID:	APR2012042	Dept:	Parks & Recreation
Project Type:	Upgrade	Start Date:	August 2013
Location:	Assembly: Section 5, Seats H & I, House: District 17-Mountainview, House: District 12-Eagle River, Community: Northeast	End Date:	August 2017

Description:

Upgrade the field turf, dugouts and spectator bleachers to accommodate seasonal use of Little League practices and games.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	25	25	-	20	-	10	80
Project Total:	25	25	-	20	-	10	80

Downtown - Fairview Area Neighborhood Park Safety Upgrades

Project ID: APR2012005 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Anc Parks & Rec Commission, Community: Downtown, Community: Fairview, Community: North Star **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Downtown and Fairview area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Downtown and Fairview area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Fairview and Downtown neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80 's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	165	-	165	-	165	660
Project Total:	165	165	-	165	-	165	660

Downtown Trees

Project ID: APR2012021 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2013
Location: Assembly: Section 1, Seat B, House: District **End Date:** August 2017
 18-Downtown, Community: Downtown

Description:

In 2012, Zaks Boardroom, a downtown business privately funded a downtown street tree pilot project. 4 gorgeous planters with trees and perennial were constructed. The successful results showed how private investment can beautify downtown streetscapes. Additional funds will be used to leverage more private investment to continue this partnership and successful program.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	300	-	-	-	-	-	300
Project Total:	300	-	-	-	-	-	300

East and Service Pool Filtration Systems

Project ID:	APR2012046	Dept:	Parks & Recreation
Project Type:	Replacement	Start Date:	August 2013
Location:	Assembly: Section 5, Seats H & I, House: District 17-Mountainview, House: District 12-Eagle River, House: District 13-Elmendorf, Community: Mountain View, Community: Northeast, Community: Russian Jack Park, Community: Tudor Area	End Date:	June 2018

Description:

Funds will be used to replace the East Pool filtration system. The current system are between 30 and 40 years old and are frequently failing.

Comments:

Version: 2013 Proposed

[illegible]

Elderberry Park Rehabilitation & Safety Upgrades

Project ID:	APR07020	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Section 1, Seat B, House: District 18-Downtown, Community: Downtown	End Date:	August 2016

Description:

Funds will be used to pay for the design, engineering and construction expenses required to rehabilitation of Elderberry Park playground, trail and plaza.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	765	-	50	-	20	-	835
Project Total:	765	-	50	-	20	-	835

Fairview Recreation Center Parking Lot

Project ID:	APR2012041	Dept:	Parks & Recreation
Project Type:	Improvement	Start Date:	August 2013
Location:	Assembly: Section 1, Seat B, House: District 17-Mountainview, House: District 18-Downtown, Community: Fairview	End Date:	August 2017

Description:

Funds will be used for the design and upgrade of the Fairview Recreation parking lot for the purpose of reducing vehicle speed and eliminating the use of the parking lot as a thoroughfare.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	100	-	-	-	250	-	350
Project Total:	100	-	-	-	250	-	350

Fairview Recreation Center Safety Upgrades

Project ID:	APR2012040	Dept:	Parks & Recreation
Project Type:	Upgrade	Start Date:	August 2013
Location:	Assembly: Section 1, Seat B, House: District 17-Mountainview, House: District 18-Downtown, Community: Fairview	End Date:	August 2018

Description:

Funds will be used for modification to the existing entrance, counters and interior layout to satisfy ADA accessibility requirements; repair and upgrade locker and shower room facilities; upgrade the gym and weight room floor and equipment.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	398	296	296	194	153	255	1,592
Project Total:	398	296	296	194	153	255	1,592

Goose Lake Recreation Center - Curling Center

Project ID:	APR2012045	Dept:	Parks & Recreation
Project Type:	New	Start Date:	August 2013
Location:	Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: Community-wide, Community: Areawide, House: District 15-University	End Date:	August 2017

Description:

Funds to plan, design, and construct a recreation center located in Goose Lake Park

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	2,500	-	-	500	-	100	3,100
Project Total:	2,500	-	-	500	-	100	3,100

Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges

Project ID: APR08955 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2013
Location: Assembly: Areawide, House: District **End Date:** December 2016
 50-Anchorage Areawide, Community: Areawide

Description:

Funds from this grant would be combined with Anchorage Park Foundation dollars and municipal bonds to implement a multi-year, comprehensive repair program to address serious safety and security concerns on 250 miles of paved greenbelt trails. The plan elements will include the rehabilitation/replacement of existing trails and bridges, asphalt patching, resurfacing, amenity upgrades and signage/wayfinding.

Comments:

Trails provide non-motorized links between residential areas, parks and schools, close-to-home recreation, and a sense of community. They increase economic development potential and contribute to a healthy community, protect water quality and fish habitat and provide wildlife movement corridors. Anchorage enjoys several premiere Greenbelt trails – Chester Creek Trail, Campbell Creek Trail, Coastal Trail and Ship Creek Trail – that are highly appreciated, prized, and utilized community assets. Residents can enjoy wildlife, spawning salmon and natural habitat that is becoming scarcer within city limits along all of these trail systems. The Greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities.

85% of Anchorage Park users enjoy greenbelt trails for recreation and transportation needs. There is strong support to provide lifecycle trail repairs to keep up maintenance of Anchorage's world-class trail network.

Legislative Scope:

The Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan outlines strategies for existing trail improvements. The most important strategy identified is to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation. The Municipality has over 250 miles of trail and there are recent indications that there is failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges have not had adequate structural review.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	3,060	-	-	-	-	-	3,060
Project Total:	3,060	-	-	-	-	-	3,060

Greenbelt Trail Lighting

Project ID:	APR2012017	Dept:	Parks & Recreation
Project Type:	Upgrade	Start Date:	August 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Various	End Date:	August 2015

Description:

Existing bond money will be used for a comprehensive trail lighting assessment. Funds will be used to implement recommendations, bring trail lights up to code and retrofit systems to LED technology.

Comments:

Version: 2013 Proposed

[illegible]

Independence Park Development

Project ID: APR2012026 **Dept:** Parks & Recreation
Project Type: New **Start Date:** August 2013
Location: Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 21-Ocean View, House: District 22-Taku, House: District 23-Huffman, House: District 24-Abbott, Community: Abbott Loop, Community: Bear Valley, Community: Old Seward/Oceanview, Community: Taku/Campbell **End Date:** August 2016

Description:

Independence Park is a relatively new park acquisition. The land is undeveloped. Funds will be used to build neighborhood park amenities in an area of town that is underserved in neighborhood parks.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

Kincaid Facilities Safety Upgrades**Project ID:** APR2012036**Dept:** Parks & Recreation**Project Type:** Upgrade**Start Date:** August 2013**Location:****End Date:** August 2017**Description:**

Funds will be used to upgrade the Kincaid Chalet and Waxing Bunker to satisfy ADA accessibility requirements ; modification to the existing entrance and interior layout to accommodate multiple program usage; roof replacement on older portion of the building; replacement or restoration of the exterior windows; installation of energy efficient lighting, high efficiency HVAC units, pumps, and motors.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

Kincaid Parking Lot Expansion & Safety Improvements**Project ID:** APR2012035**Dept:** Parks & Recreation**Project Type:** Improvement**Start Date:** August 2013**Location:****End Date:** August 2017**Description:**

Funds will be used to fund the planning, design and construction of parking areas throughout Kincaid Park to meet the increase demand for parking spaces within the park during the summer months. Funds will further be used to plan, design, and construct ADA accessible trails from the parking lot(s) to the soccer fields and the chalet.

Comments:**Version:** 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	-	-	-	-	-	1,000
Project Total:	1,000	-	-	-	-	-	1,000

Margaret Eagan Sullivan Park - Lagoon

Project ID:	APR2012022	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Section 3, Seats D & E, House: District 16-Spenard, House: District 18-Downtown, Community: South Addition, Community: Turnagain	End Date:	September 2017

Description:

A bird-lover's paradise, Margaret Eagan Sullivan Park is one of the Municipality's most heavily-used parks – for people and waterfowl. Commuting, recreational use of the Chester Creek Trail and the Coastal Trail as well as use for large community events bring thousands of visitors to the park each month. Funds will be used to restore the lagoon's edge to improve habitat, but also to define places for people to gather and access the water.

Comments:

Version: 2013 Proposed

[illegible]

Mid-Town Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012008 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 22-Taku, Community: Abbott Loop, Community: Anc Parks & Rec Commission, Community: Campbell Park, Community: Community-wide, Community: Midtown, Community: Taku/Campbell, Community: University Area, House: District 15-University **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Mid-Town Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Mid-Town Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Mid-Town Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	-	165	-	165	-	495
Project Total:	165	-	165	-	165	-	495

Northeast Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012004 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 5, Seats H & I, House: District 25-Basher, House: District 13-Elmendorf, House: District 14-College Gate, Community: Anc Parks & Rec Commission, Community: Community-wide, Community: Mountain View, Community: Northeast, Community: Russian Jack Park **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Northeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Northeast Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Northeast Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	168	-	165	-	165	-	498
Project Total:	168	-	165	-	165	-	498

Papago Park Ballfield Improvements

Project ID:	APR2012032	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	August 2018

Description:

Funds will be used to repair and upgrade the neighborhood ballfield complex located in Pagago Park

Comments:

Version: 2013 Proposed

[illegible]

Section 36 Park & Trail Improvements

Project ID: APR2012027 **Dept:** Parks & Recreation
Project Type: Improvement **Start Date:** August 2013
Location: Assembly: Section 6, Seats J & K, Community: Bear Valley, Community: Hillside East, Community: Huffman/O'Malley **End Date:** August 2016

Description:

Funds will be used to develop trails and access to this new natural area.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	500	-	-	-	-	-	500
Project Total:	500	-	-	-	-	-	500

Sitka Street Park and Connectivity Improvements

Project ID:	APR2012025	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	House: District 18-Downtown	End Date:	August 2015

Description:

Funds will be used to improve neighborhood park amenities, repair trail bridges that do not meet code or maintenance requirements, and connect this park and adjacent neighborhoods across Chester Creek to the Chester Creek Greenbelt.

Comments:

Version: 2013 Proposed

[illegible]

Southwest Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012007 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2012
Location: Assembly: Section 3, Seats D & E, House: District 27-South Anchorage, House: District 10-Big Lake/Point MacKenzie, House: District 13-Elmendorf, Community: Anc Parks & Rec Commission, Community: Bayshore/Klatt, Community: Community-wide, Community: Old Seward/Oceanview, Community: Sand Lake **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southwest Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Southwest Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Southwest Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	165	-	165	-	165	660
Project Total:	165	165	-	165	-	165	660

Spenard Area Neighborhood Park Safety Upgrades

Project ID: APR08953 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2013
Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 16-Spenard, House: District 19-West Anchorage, House: District 22-Taku, Community: Community-wide, Community: Spenard **End Date:** December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Spenard Area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Spenard Area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Spenard's neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	165	-	165	-	165	-	495
Project Total:	165	-	165	-	165	-	495

Spenard Recreation Center ADA Improvements & Facility Upgrades

Project ID:	APR2012038	Dept:	Parks & Recreation
Project Type:	Renovation	Start Date:	August 2013
Location:	Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 22-Taku, Community: Midtown, Community: Sand Lake, Community: Spenard	End Date:	August 2017

Description:

Funds will be used for modification to the existing entrance, counters and interior layout to satisfy ADA accessibility requirements; repair and upgrade locker and shower room facilities; upgrade the gym and weight room floor and equipment.

Comments:

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	380	50	400	-	130	50	1,010
Project Total:	380	50	400	-	130	50	1,010

Storck Park Playground & Parking Lot Improvements

Project ID:	APR2012023	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	House: District 27-South Anchorage	End Date:	August 2015

Description:

This park is a Bear Valley Community Council priority. Funds will be used for parking lot enhancements and neighborhood park playground amenities.

Comments:

Legislative Scope:

This park is a Bear Valley Community Council priority. Funds will be used for parking lot enhancements and neighborhood park playground amenities.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	250	-	50	-	-	-	300
Project Total:	250	-	50	-	-	-	300

Westchester Lagoon Nature Trail Safety Improvements

Project ID: APR2012024 **Dept:** Parks & Recreation
Project Type: Rehabilitation **Start Date:** August 2013
Location: Assembly: Section 3, Seats D & E, House: District 18-Downtown, Community: North Star, Community: South Addition, Community: Turnagain **End Date:** August 2014

Description:

The asphalt trail within Margaret Eagan Sullivan Park at Westchester Lagoon is in sever disrepair . Funds will be used to repave the trail, improve safety and visibility and restore neighborhood use to an under utilized natural area.

Comments:**Legislative Scope:**

Funds will be used to repave the trail, improve safety and visibility and restore neighborhood use to an under utilized natural area.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
State Grant Revenue - Direct	300	-	-	-	-	-	300
Project Total:	300	-	-	-	-	-	300

Wonder Park Pathway Surface and Safety Repair

Project ID:	APR2012047	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	May 2014
Location:	Assembly: Section 5, Seats H & I, House: District 14-College Gate, Community: Russian Jack Park	End Date:	September 2014

Description:

The Wonder Park pathway connects Russian Jack Springs Park and other neighborhood to Wonder Park Elementary School. It is a safe route to school. The surface of the trail is cracked with potholes and tree roots. Funds will be used to repair and resurface the trail.

Comments:

Version: 2013 Proposed

[illegible]

Youth Employment in Parks Trail Watch Safety Projects

Project ID:	APR2012034	Dept:	Parks & Recreation
Project Type:	Rehabilitation	Start Date:	August 2013
Location:	Assembly: Areawide, House: Community-wide, Community: Areawide	End Date:	August 2017

Description:

Funds will be used to help Youth Employment in Parks Teens implement Anchorage Greenbelt trail safety and visibility projects identified by Anchorage Trail Watch .

Comments:

Version: 2013 Proposed

[illegible]