

**2013 Capital Improvement Budget
Library Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Chugiak-Eagle River Library Materials and Technology	-	40	-	180	220
Girdwood Library Materials and Technology	-	40	-	90	130
Loussac Library Materials and Technology	-	60	-	360	420
Mountain View Library Materials and Technology	-	40	-	135	175
Muldoon Library Materials and Technology	-	40	-	135	175
Total	-	220	-	900	1,120

**2013 - 2018 Capital Improvement Program
Library Department**

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Chugiak-Eagle River Library Materials and Technology	2013	-	40	-	180	220
	2014	-	40	-	180	220
	2015	-	40	-	180	220
	2016	-	4	-	180	184
		-	124	-	720	844
Girdwood Library Materials and Technology	2013	-	40	-	90	130
	2014	-	40	-	90	130
	2015	-	40	-	90	130
	2016	-	40	-	90	130
	2017	-	40	-	90	130
		-	200	-	450	650
Loussac Library Materials and Technology	2013	-	60	-	360	420
	2014	-	60	-	360	420
	2015	-	60	-	360	420
	2016	-	60	-	360	420
		-	240	-	1,440	1,680
Mountain View Library Materials and Technology	2013	-	40	-	135	175
	2014	-	40	-	135	175
	2015	-	40	-	135	175
	2016	-	40	-	135	175
		-	160	-	540	700
Muldoon Library Materials and Technology	2013	-	40	-	135	175
	2014	-	40	-	135	175
	2015	-	40	-	135	175
	2016	-	40	-	135	175
		-	160	-	540	700
Total		-	884	-	3,690	4,574

Chugiak-Eagle River Library Materials and Technology

Project ID:	LIB2011002	Dept:	Library
Project Type:	New	Start Date:	September 2013
Location:	House: District 26-Eagle River Valley, House: District 11-Butte/Chugiak, House: District 12-Eagle River	End Date:	September 2014

Description:

This project provides \$40K for the Chugiak-Eagle River Neighborhood Library. It will fund new materials (hard copies and downloadable books), a projector screen, a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Chugiak-Eagle River Library is a popular and vital community resource. As one of the primary public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage.

This grant will help the Chugiak-Eagle River Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access. The grant will also provide a projector screen for the program room that will be used for youth programming.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Chugiak-Eagle River patrons who commute to work.

Technology

The computers at the Chugiak-Eagle River Library are always in high demand—students use them for research, adults use them for continuing education and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000

Chugiak-Eagle River Library Materials and Technolo

year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	180	180	180	180	-	-	720
State Grant Revenue - Direct	40	40	40	4	-	-	124
Project Total:	220	220	220	184	-	-	844

Girdwood Library Materials and Technology

Project ID:	LIB2011001	Dept:	Library
Project Type:	New	Start Date:	September 2013
Location:	House: District 27-South Anchorage	End Date:	September 2014

Description:

This project provides \$40K for the Gerrish (Girdwood) Neighborhood Library. It will fund new materials (hard copies and downloadable books), an outdoor sign, a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 4 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Gerrish (Girdwood) Library is a popular and vital community resource. As one of the few public institutions in the community, it is a lifeline for residents, providing resources that are otherwise only accessible in Anchorage. It also serves as a center for civic life in Girdwood.

This grant will help the Girdwood Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access. The grant will also provide a new outdoor sign on the creek-side entrance of the building to match the sign on the opposite side of the building. When the building was constructed, it was not anticipated that this side of the building would become the primary entrance.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River Library recently installed a second book drop. Thanks to a 2012 State Capital Grant, the Girdwood Library will add a much-needed second book drop this fall. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books. Downloadable materials are especially popular among Girdwood patrons who commute to work.

Technology

The computers at the Girdwood Library are always in high demand—students use them for research, locals use them to connect to the outside world, and guest workers in the service industry use them to stay in touch with families back home. Even after hours, there is usually a crowd sitting on the picnic benches or in their cars taking advantage of the library's free WIFI. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 4 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation reached 1.5M/year in 2009 and has continued to rise. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000

Girdwood Library Materials and Technology (Continued)

year).

At the same time the Library's material budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	90	90	90	90	90	-	450
State Grant Revenue - Direct	40	40	40	40	40	-	200
Project Total:	130	130	130	130	130	-	650

Loussac Library Materials and Technology

Project ID:	LIB2011005	Dept:	Library
Project Type:	New	Start Date:	September 2013
Location:	House: District 50-Anchorage Areawide	End Date:	September 2014

Description:

This project provides \$60K for the Loussac Library. It will fund new materials (hard copies and downloadable books), a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Loussac Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens.

This grant will help the Loussac Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Loussac Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 12 new desktops, 15 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The

Loussac Library Materials and Technology (Continu

Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	360	360	360	360	-	-	1,440
State Grant Revenue - Direct	60	60	60	60	-	-	240
Project Total:	420	420	420	420	-	-	1,680

Mountain View Library Materials and Technology

Project ID: LIB2011004	Dept: Library	
Project Type: New	Start Date: September 2013	
Location: House: District 17-Mountainview	End Date: September 2014	

Description:

This project provides \$40K for the Mountain View Neighborhood Library. It will fund new materials (hard copies and downloadable books), a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Mountain View Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It has become a magnet for local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Mountain View Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Mountain View Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 6 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the

Mountain View Library Materials and Technology (C)

vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	135	135	135	135	-	-	540
State Grant Revenue - Direct	40	40	40	40	-	-	160
Project Total:	175	175	175	175	-	-	700

Muldoon Library Materials and Technology

Project ID:	LIB2011003	Dept:	Library
Project Type:	New	Start Date:	January 2013
Location:	House: District 25-Basher, House: District 13-Elmendorf	End Date:	January 2014

Description:

This project provides \$40K for the Muldoon Neighborhood Library. It will fund new materials (hard copies and downloadable books), a downloading station for audio and e-books, and technology.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 donations: \$40K Friends of the Anchorage Public Library, \$30K Anchorage Library Foundation. In 2012, the Municipality increased their budget for Library materials by \$50,000. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 7 new laptops, a video conferencing system and the first year's connectivity.

Legislative Scope:

Overview

The Muldoon Library is a popular and vital community resource. It serves as a destination, a classroom, a community hub, a job center, a computer lab, an information center, and a gateway to the community for new citizens. It's new teen programs have been very popular among local youth who need a safe and welcoming space to spend time in when school is out.

This grant will help the Muldoon Library respond to its customers' most pressing needs for new materials, downloadable books, and improved technology access.

Need

The Library faces a severe funding gap for its collection: with a materials budget of \$830,455 in 2012, APL is \$500K short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River and Girdwood Libraries have recently installed second book drops. As the popularity of e-books and downloadable audio books increases, the Library now must provide these resources alongside traditional books.

Technology

The computers at the Muldoon Library are always in high demand—students use them for research, adults use them for continuing education and job applications, and people of all ages use them to connect to the outside world. The Library often does not have enough computers to meet demand and has Internet speeds slower than most modern households. The Alaska State Library OWL project (Online with Libraries, broadband and video conferencing grant) will provide 7 new laptops, a video conferencing system and the first year's connectivity. This state capital grant will help cover 2014 connectivity and equipment costs.

Books and e-Books

More and more residents, especially families, are turning to the Library for their recreational and academic reading. Library use is on the rise, both in Anchorage and nationally. A recent national study found that the most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well: circulation surpassed 1.5M in 2009 and has continued to grow. The Library also provides electronic resources (downloadable books, databases, etc.), which receive about 14,000 downloads per month (170,000 year).

At the same time the Library's materials budget is decreasing, the annual cost of purchasing books and media is

Muldoon Library Materials and Technology (Continu

increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology.

To make downloadable audio and e-books more accessible, the Library will install downloading stations at each library. The stations allow users to connect their devices and download the thousands of titles available in Listen Alaska, the statewide shared downloadable book service. This service is currently unavailable, leaving patrons to struggle with the process at home without assistance.

Statewide Benefit

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online Listen Alaska website.

Version: 2013 Proposed

	2013	2014	2015	2016	2017	2018	Total
Revenue Sources							
Restricted Contributions	135	135	135	135	-	-	540
State Grant Revenue - Direct	40	40	40	40	-	-	160
Project Total:	175	175	175	175	-	-	700