

**2013 - 2018 Capital Improvement Program**  
**Department Summary by Year**  
(in thousands)

<b>Department</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
Anchorage Fire	8,415	5,185	4,750	1,750	4,550	1,900	26,550
Anchorage Police	14,250	2,700	600	600	600	-	18,750
Information Technology	11,930	6,735	4,250	350	725	900	24,890
Library	1,120	1,120	1,120	1,084	130	-	4,574
Parks and Recreation	30,143	751	1,391	1,044	1,048	745	35,122
Public Transportation	12,475	4,495	3,695	3,882	2,695	1,695	28,937
Public Works	408,882	197,726	177,401	225,169	143,272	104,563	1,257,013
<b>Total</b>	<b>487,215</b>	<b>218,712</b>	<b>193,207</b>	<b>233,879</b>	<b>153,020</b>	<b>109,803</b>	<b>1,395,836</b>

**2013 - 2018 Capital Improvement Program  
Department Summary by Division and Year**

(in thousands)

Department	2013	2014	2015	2016	2017	2018	Total
<b>Anchorage Fire</b>							
Anchorage Fire	2,570	3,030	3,225	1,100	3,650	1,000	14,575
Chugiak Fire	550	650	-	-	-	-	1,200
Emergency Medical Services	795	805	825	650	900	900	4,875
Girdwood Fire	4,500	700	700	-	-	-	5,900
<b>Anchorage Fire</b>	<b>8,415</b>	<b>5,185</b>	<b>4,750</b>	<b>1,750</b>	<b>4,550</b>	<b>1,900</b>	<b>26,550</b>
<b>Anchorage Police</b>							
Police	14,250	2,700	600	600	600	-	18,750
<b>Anchorage Police</b>	<b>14,250</b>	<b>2,700</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>18,750</b>
<b>Information Technology</b>							
Applications	5,000	4,360	1,650	125	250	-	11,385
Infrastructure	2,930	125	1,100	125	125	600	5,005
Integration	-	1,650	900	-	-	-	2,550
Management Information Systems	4,000	300	100	100	300	300	5,100
Security	-	300	500	-	50	-	850
<b>Information Technology</b>	<b>11,930</b>	<b>6,735</b>	<b>4,250</b>	<b>350</b>	<b>725</b>	<b>900</b>	<b>24,890</b>
<b>Library</b>							
Library	1,120	1,120	1,120	1,084	130	-	4,574
<b>Library</b>	<b>1,120</b>	<b>1,120</b>	<b>1,120</b>	<b>1,084</b>	<b>130</b>	<b>-</b>	<b>4,574</b>
<b>Parks and Recreation</b>							
Facilities	10,009	346	696	694	533	405	12,683
Parks Development	9,739	405	695	350	515	340	12,044
Trails	10,395	-	-	-	-	-	10,395
<b>Parks and Recreation</b>	<b>30,143</b>	<b>751</b>	<b>1,391</b>	<b>1,044</b>	<b>1,048</b>	<b>745</b>	<b>35,122</b>
<b>Public Transportation</b>							
Paratransit Vehicles	480	480	480	480	480	480	2,880
Transit Improvements/Facilities	9,900	1,900	900	2,087	900	900	16,587
Transit Vehicles and Upgrades	2,095	2,115	2,315	1,315	1,315	315	9,470
<b>Public Transportation</b>	<b>12,475</b>	<b>4,495</b>	<b>3,695</b>	<b>3,882</b>	<b>2,695</b>	<b>1,695</b>	<b>28,937</b>
<b>Public Works</b>							
Maintenance and Operations							
Code/Safety Improvements	6,202	-	-	-	-	-	6,202
Facility Improvements/Renovations	137,030	31,362	13,512	56,110	33,766	1,990	273,770
Fleet Services	4,700	6,264	6,939	5,809	6,306	7,773	37,791
Project Management and Engineering (PME)							
Roadway Improvements	193,300	124,500	121,300	141,200	83,500	75,600	739,400
Safety	17,900	9,100	7,450	4,450	2,400	2,400	43,700
Storm Drainage	29,750	14,950	18,650	8,050	7,750	7,750	86,900
Traffic Improvements	10,750	11,150	9,150	9,150	9,150	8,650	58,000
Misc	9,250	400	400	400	400	400	11,250
<b>Public Works</b>	<b>408,882</b>	<b>197,726</b>	<b>177,401</b>	<b>225,169</b>	<b>143,272</b>	<b>104,563</b>	<b>1,257,013</b>
<b>Total</b>	<b>487,215</b>	<b>218,712</b>	<b>193,207</b>	<b>233,879</b>	<b>153,020</b>	<b>109,803</b>	<b>1,395,836</b>

## 2013 - 2018 Capital Improvement Program Department Summary by Funding Source

(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Anchorage Fire	4,875	20,015	60	1,600	26,550
Anchorage Police	600	18,150	-	-	18,750
Information Technology	-	1,200	2,400	21,290	24,890
Library	-	884	-	3,690	4,574
Parks and Recreation	2,400	32,562	-	160	35,122
Public Transportation	2,897	10,680	15,360	-	28,937
Public Works	153,106	1,049,329	3,000	51,578	1,257,013
<b>Total</b>	<b>163,878</b>	<b>1,132,820</b>	<b>20,820</b>	<b>78,318</b>	<b>1,395,836</b>

**2013 - 2018 Capital Improvement Program**  
**Department Summary by Division and Funding Source**  
(in thousands)

<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Anchorage Fire</b>					
Anchorage Fire	-	14,515	60	-	14,575
Chugiak Fire	-	1,000	-	200	1,200
Emergency Medical Services	4,875	-	-	-	4,875
Girdwood Fire	-	4,500	-	1,400	5,900
<b>Anchorage Fire</b>	<b>4,875</b>	<b>20,015</b>	<b>60</b>	<b>1,600</b>	<b>26,550</b>
<b>Anchorage Police</b>					
Police	600	18,150	-	-	18,750
<b>Anchorage Police</b>	<b>600</b>	<b>18,150</b>	<b>-</b>	<b>-</b>	<b>18,750</b>
<b>Information Technology</b>					
Applications	-	1,200	-	10,185	11,385
Infrastructure	-	-	-	5,005	5,005
Integration	-	-	2,400	150	2,550
Management Information Systems	-	-	-	5,100	5,100
Security	-	-	-	850	850
<b>Information Technology</b>	<b>-</b>	<b>1,200</b>	<b>2,400</b>	<b>21,290</b>	<b>24,890</b>
<b>Library</b>					
Libraries	-	884	-	3,690	4,574
<b>Library</b>	<b>-</b>	<b>884</b>	<b>-</b>	<b>3,690</b>	<b>4,574</b>
<b>Parks and Recreation</b>					
Facilities	-	12,618	-	65	12,683
Parks Development	-	11,969	-	75	12,044
Trails	2,400	7,975	-	20	10,395
<b>Parks and Recreation</b>	<b>2,400</b>	<b>32,562</b>	<b>-</b>	<b>160</b>	<b>35,122</b>
<b>Public Transportation</b>					
Paratransit Vehicles	576	-	2,304	-	2,880
Transit Improvements/Facilities	1,255	9,980	5,352	-	16,587
Transit Vehicles and Upgrades	1,066	700	7,704	-	9,470
<b>Public Transportation</b>	<b>2,897</b>	<b>10,680</b>	<b>15,360</b>	<b>-</b>	<b>28,937</b>
<b>Public Works</b>					
Maintenance and Operations					
Code/Safety Improvements	2,651	3,551	-	-	6,202

**2013 - 2018 Capital Improvement Program**  
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<b>Department</b>	<b>Bonds</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Facility Improvements/Renovation	300	261,083	3,000	9,387	273,770
Fleet Services	-	2,500	-	35,291	37,791
Project Management and Engineering (PME)					
Roadway Improvements	88,130	644,370	-	6,900	739,400
Safety	9,550	34,150	-	-	43,700
Storm Drainage	32,175	54,725	-	-	86,900
Traffic Improvements	17,500	40,500	-	-	58,000
Misc	2,800	8,450	-	-	11,250
<b>Public Works</b>	<b>153,106</b>	<b>1,049,329</b>	<b>3,000</b>	<b>51,578</b>	<b>1,257,013</b>
<b>Total</b>	<b>163,878</b>	<b>1,132,820</b>	<b>20,820</b>	<b>78,318</b>	<b>1,395,836</b>

**2013 - 2018 Capital Improvement Program**  
**Bond Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
<b>Anchorage Fire</b>							
Fire Ambulance Replacement	795	805	825	650	900	900	4,875
<b>Anchorage Fire</b>	<b>795</b>	<b>805</b>	<b>825</b>	<b>650</b>	<b>900</b>	<b>900</b>	<b>4,875</b>
<b>Anchorage Police</b>							
E911 Upgrade/Contract Renewal 10 Year	600	-	-	-	-	-	600
<b>Anchorage Police</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>
<b>Parks and Recreation</b>							
Trails							
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	2,400	-	-	-	-	-	2,400
<b>Parks and Recreation</b>	<b>2,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,400</b>
<b>Public Transportation</b>							
Paratransit Vehicles							
Paratransit/Transit Vehicles	96	96	96	96	96	96	576
Transit Improvements/Facilities							
Bus Stop Improvements	78	78	78	78	78	78	468
Improvements to Existing Fleet	50	50	50	50	50	50	300
ITS/Automated Operating Systems	20	20	20	20	20	20	120
Management Information System	10	10	10	10	10	10	60
Transit Canters/Facilities	100	100	-	107	-	-	307
Transit Vehicles and Upgrades							
Capital Maintenance/Vehicle Overhaul	43	43	43	43	43	43	258
Support Vehicles	20	20	20	20	20	20	120
Transit Fleet	108	180	200	100	100	-	688
Expansion/Replacement							
<b>Public Transportation</b>	<b>525</b>	<b>597</b>	<b>517</b>	<b>524</b>	<b>417</b>	<b>317</b>	<b>2,897</b>
<b>Public Works</b>							
Maintenance and Operations - Code/Safety Improvements							
Anchorage Area-Wide Radio	2,651	-	-	-	-	-	2,651
Maintenance and Operations - Facility Improvement/Renovations							
Street Maintenance/Northwood Fuel Station Installation - Phase II	300	-	-	-	-	-	300
PME - Public Works Misc							
Alaska Railroad Crossing Rehabs	600	-	-	-	-	-	600
Bridge and Dam Rehabilitation	200	200	200	200	200	200	1,200
Street Maintenance Heavy Equipment Replacement	1,000	-	-	-	-	-	1,000

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PME - Roadway Improvements							
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	-	-	-	100	-	-	100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	-	100	-	-	-	100
16th Ave Surface Rehab - C St to Gambell St	-	-	-	-	-	100	100
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	-	-	-	-	3,080	3,080
7th Ave Reconstruction - L St to A St (not including G St to E St)	-	-	-	-	100	-	100
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	-	-	-	-	1,000	-	1,000
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	-	-	-	-	100	-	100
ARDSA Road and Drainage System Rehabilitation	600	600	600	600	600	600	3,600
Branche Dr Reconstruction - 74th Ave to 76th Ave	100	-	-	-	-	-	100
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	-	-	-	1,000	-	-	1,000
Cliffside Dr/Eastridge Dr Reconstruction RID	2,600	-	-	-	-	-	2,600
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	-	7,500	-	-	-	-	7,500
Duben St Upgrade - Muldoon Rd to Bolin St	-	-	400	-	-	-	400
Duben St Upgrade - Patterson St to Muldoon Rd	-	-	-	1,000	-	-	1,000
Elmore Rd Extension - Abbott Rd to O'Malley Rd	-	-	-	-	-	3,500	3,500
Goldenvue Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	1,000	-	-	-	-	1,000
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	-	-	-	-	6,000	7,000	13,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	700	-	-	-	-	-	700
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	-	-	100	-	-	-	100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	-	3,800	-	-	3,800
Pavement Rehab Matching Program	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	-	2,100	-	2,100

**2013 - 2018 Capital Improvement Program**  
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(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	100	-	100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	-	-	400	-	-	-	400
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	-	-	100	-	-	-	100
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	-	850	-	-	-	-	850
Sperstad Subdivision Area Road Reconstruction	-	-	100	-	-	-	100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	5,000	-	-	-	5,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	-	-	-	5,000	-	-	5,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	1,600	-	1,600
<b>PME - Safety</b>							
ADA Improvements	200	200	200	200	200	200	1,200
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	-	-	500	500	-	-	1,000
Miscellaneous Small Pedestrian Projects	200	200	200	200	200	200	1,200
Nunaka Valley Area Street and Pedestrian Upgrades	-	-	100	-	-	-	100
Pedestrian Safety and Rehab Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
W 13th Ave Retaining Wall Replacement at R St	-	-	-	50	-	-	50
<b>PME - Storm Drainage</b>							
ARDSA Lift Station/Thaw Station Rehabilitation	250	250	250	250	250	250	1,500
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	1,000	-	1,000	1,000	1,000	1,000	5,000
C St at 20th Ave Area Drainage	825	-	-	-	-	-	825
Campbell Creek at Greenhill Way Water Quality	100	-	600	-	-	-	700
Campbell Woods Subd Area Drainage	-	-	-	300	-	-	300
Chester Creek Flooding - Lagoon to A St	-	-	1,200	-	-	-	1,200
Drainage Retention Pilot Project Development	400	-	-	-	-	-	400



**2013 - 2018 Capital Improvement Program**  
**Bond Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
Egavik Dr/Denali St Area Storm Reconstruction	-	-	100	-	-	-	100
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	100	-	-	-	-	-	100
Miscellaneous Culvert Replacement for Flood Hazard Reduction	200	200	200	200	200	200	1,200
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	-	250	-	-	-	-	250
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	100	-	2,500	-	-	-	2,600
PME - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	650	650	650	650	650	650	3,900
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Intersection Safety and Congestion Relief Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
School Zone Safety	500	-	500	500	500	-	2,000
Traffic Calming and Safety Improvements	100	500	500	500	500	500	2,600
<b>Public Works</b>	<b>23,876</b>	<b>22,900</b>	<b>26,000</b>	<b>26,550</b>	<b>25,800</b>	<b>27,980</b>	<b>153,106</b>
<b>Total</b>	<b>28,196</b>	<b>24,302</b>	<b>27,342</b>	<b>27,724</b>	<b>27,117</b>	<b>29,197</b>	<b>163,878</b>

**2013 - 2018 Capital Improvement Program**  
**State Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
<b>Anchorage Fire</b>							
Anchorage Fire							
AFD Dry Suit Replacement	20	-	-	-	-	-	20
Fire 4-Wheeler Emergency Rescue Equipment	15	-	-	-	-	-	15
Fire Emergency Response Command Vehicles Replacement	-	-	250	-	250	-	500
Fire Engine Replacement	-	750	750	800	800	850	3,950
Fire Essential Facilities Fuel Upgrades	990	-	-	-	-	-	990
Fire Hurst Extrication Equipment	105	-	-	-	-	-	105
Fire Ladder Truck Replacement	-	1,200	1,250	-	1,300	-	3,750
Fire Rescue Struts Replacement	40	-	-	-	-	-	40
Fire Station 10 Water Improvement	75	-	-	-	-	-	75
Fire Training Center Equipment	50	180	275	250	500	100	1,355
Fire Training Center Equipment - Safety	140	50	50	50	50	50	390
Fire Training Center Equipment - Vehicle Fire Prop	75	-	-	-	-	-	75
Fire Training Center Window Replacement	-	200	-	-	-	-	200
Fire Water Tender Replacement	650	650	650	-	750	-	2,700
Fire Wildland Fire Apparatus Replacement	350	-	-	-	-	-	350
<b>Chugiak Fire</b>							
Fire Engine Replacement - Chugiak	450	-	-	-	-	-	450
Fire Water Tender Replacement - Chugiak	-	550	-	-	-	-	550
<b>Girdwood Fire</b>							
Fire Station 41 Renovation - Girdwood	4,500	-	-	-	-	-	4,500
<b>Anchorage Fire</b>	<b>7,460</b>	<b>3,580</b>	<b>3,225</b>	<b>1,100</b>	<b>3,650</b>	<b>1,000</b>	<b>20,015</b>
<b>Anchorage Police</b>							
APD Expansion Phase II Indoor Secure	12,500	-	-	-	-	-	12,500
E911 Upgrade/Contract Renewal 10 Year	1,000	2,400	-	-	-	-	3,400
MDT Technology Refresh	150	300	600	600	600	-	2,250
<b>Anchorage Police</b>	<b>13,650</b>	<b>2,700</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>18,150</b>
<b>Information Technology</b>							
Next Generation 911 Pilot	-	600	600	-	-	-	1,200
<b>Information Technology</b>	<b>-</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200</b>
<b>Library</b>							
Chugiak-Eagle River Library Materials and Technology	40	40	40	4	-	-	124
Girdwood Library Materials and Technology	40	40	40	40	40	-	200
Loussac Library Materials and Technology	60	60	60	60	-	-	240
Mountain View Library Materials and Technology	40	40	40	40	-	-	160
Muldoon Library Materials and Technology	40	40	40	40	-	-	160
<b>Library</b>	<b>220</b>	<b>220</b>	<b>220</b>	<b>184</b>	<b>40</b>	<b>-</b>	<b>884</b>
<b>Parks and Recreation</b>							
Facilities							
Bartlett Pool Racing Blocks	16	-	-	-	-	-	16
East and Service Pool Filtration Systems	50	-	-	-	-	-	50
Fairview Recreation Center Parking Lot	100	-	-	-	250	-	350
Fairview Recreation Center Safety Upgrades	398	296	296	194	153	255	1,592
Goose Lake Recreation Center - Curling Center	2,500	-	-	500	-	100	3,100
Kincaid Facilities Safety Upgrades	500	-	-	-	-	-	500
Public Court Replacement	6,000	-	-	-	-	-	6,000
Spenard Recreation Center ADA Improvements & Facility Upgrades	380	50	400	-	130	50	1,010

**2013 - 2018 Capital Improvement Program**  
**State Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
<b>Parks Development</b>							
Anchorage Disc Golf Course Development	250	-	-	-	-	-	250
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	165	-	-	-	-	-	165
Creekside Park Little League Field	25	25	-	20	-	10	80
Downtown - Fairview Area Neighborhood Park Safety Upgrades	165	165	-	165	-	165	660
Downtown Trees	300	-	-	-	-	-	300
Elderberry Park Rehabilitation & Safety Upgrades	765	-	50	-	20	-	835
Far North Bicentennial Park Safety Improvements	500	-	-	-	-	-	500
Forsythe Park	250	-	-	-	-	-	250
Girdwood Tennis Courts	200	-	-	-	-	-	200
Independence Park Development	500	-	-	-	-	-	500
Kincaid Parking Lot Expansion & Safety Improvements	1,000	-	-	-	-	-	1,000
Margaret Eagan Sullivan Park - Lagoon	600	-	-	-	-	-	600
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	165	-	165	-	165	-	495
Moen Park Improvements	300	-	-	-	-	-	300
Northeast Anchorage Area Neighborhood Park Safety Upgrades	168	-	165	-	165	-	498
Northeast Anchorage Bike Skills Park and Pump Track	61	-	-	-	-	-	61
Nunaka Valley Park	500	-	-	-	-	-	500
Papago Park Ballfield Improvements	400	-	-	-	-	-	400
Pena Park	15	50	100	-	-	-	165
Section 36 Park & Trail Improvements	500	-	-	-	-	-	500
Sitka Street Park and Connectivity Improvements	2,000	-	-	-	-	-	2,000
Southwest Anchorage Area Neighborhood Park Safety Upgrades	165	165	-	165	-	165	660
Spenard Area Neighborhood Park Safety Upgrades	165	-	165	-	165	-	495
Storck Park Playground & Parking Lot Improvements	250	-	50	-	-	-	300
Wildlife Habitat Area Park Upgrades - Making parks and trails safe for human and wildlife	255	-	-	-	-	-	255
<b>Trails</b>							
Campbell Creek Trail Surface and Safety Improvements	160	-	-	-	-	-	160
Chester Creek Trail Surface and Safety Improvements	1,275	-	-	-	-	-	1,275
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	3,060	-	-	-	-	-	3,060
Greenbelt Trail Lighting	3,060	-	-	-	-	-	3,060
Westchester Lagoon Nature Trail Safety Improvements	300	-	-	-	-	-	300
Wonder Park Pathway Surface and Safety Repair	20	-	-	-	-	-	20
Youth Employment in Parks Trail Watch Safety Projects	100	-	-	-	-	-	100
<b>Parks and Recreation</b>	<b>27,583</b>	<b>751</b>	<b>1,391</b>	<b>1,044</b>	<b>1,048</b>	<b>745</b>	<b>32,562</b>
<b>Public Transportation</b>							
<b>Transit Improvements/Facilities</b>							
Midtown Transit Facility	8,000	-	-	-	-	-	8,000
Transit Canfers/Facilities	-	900	-	1,080	-	-	1,980

**2013 - 2018 Capital Improvement Program**  
**State Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
Transit Vehicles and Upgrades							
Mat-Su - Anchorage - Girdwood Commuter	700	-	-	-	-	-	700
Vanpool Vehicles							
<b>Public Transportation</b>	<b>8,700</b>	<b>900</b>	<b>-</b>	<b>1,080</b>	<b>-</b>	<b>-</b>	<b>10,680</b>
<b>Public Works</b>							
Maintenance and Operations - Code/Safety							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2,651	-	-	-	-	-	2,651
Deteriorated Properties Remediation	900	-	-	-	-	-	900
Maintenance and Operations - Facility Improvement/Renovations							
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Golf Course	2,500	425	750	750	750	-	5,175
Anchorage Golf Course Master Plan	-	547	752	380	384	-	2,063
Anchorage Historical Properties Renovations	2,920	-	-	-	-	-	2,920
Anchorage Museum at Rasmuson Center	5,000	5,000	-	-	-	-	10,000
Anchorage Senior Center Renovations	3,680	-	-	-	-	-	3,680
APD Expansion Phase IV Headquarters Remodel	-	-	-	-	27,500	-	27,500
APD Headquarters Expansion - Phase III	-	-	-	50,000	-	-	50,000
APD Headquarters Roof Replacement	2,000	-	-	-	-	-	2,000
Ben Boeke Ice Arena Upgrades	10,000	500	185	200	1,000	-	11,885
Bering Street Fleet Maintenance Roof	650	-	-	-	-	-	650
CBERRRSA Sand Storage Building Phase II	1,200	-	-	-	-	-	1,200
Centennial Celebration	3,000	-	-	-	-	-	3,000
Chugiak Senior Center Phase II & III	5,080	-	-	-	-	-	5,080
Dempsey Anderson Ice Arena Upgrades	10,000	650	-	350	-	-	11,000
Dena'ina Center	-	100	370	680	275	-	1,425
DHHS Headquarters Building	25,000	-	-	-	-	-	25,000
Egan Center Upgrades	700	475	490	80	350	-	2,095
Emergency Vehicle Shop Replacement	8,000	-	-	-	-	-	8,000
Facility Safety/Code Upgrades	2,000	-	-	-	-	-	2,000
Fleet Maintenance Shop	6,000	6,000	-	-	-	-	12,000
Loussac Renovation	8,000	9,000	-	-	-	-	17,000
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,915	2,315	955	1,415	1,350	1,200	9,150
Performing Arts Center Upgrades	1,700	1,835	1,660	1,510	1,280	-	7,985
Permit Center Parking Lot Completion	1,100	-	-	-	-	-	1,100
Pool Filtration System	1,200	-	-	-	-	-	1,200
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	-	-	1,500
Security Fencing at Old ANMC Hospital Property	200	-	-	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	9,800	-	-	-	-	-	9,800
Street Maintenance - Northwood	3,300	-	-	-	-	-	3,300
Sullivan Arena Facility Upgrades	10,000	925	1,500	700	-	-	13,125
Transit Facilities Upgrades & Security Improvements	3,500	750	-	-	-	-	4,250
Underground Contaminated Site Remediation	1,500	-	-	-	-	-	1,500
Maintenance and Operations - Fleet Services							
APDES Stormwater Maintenance Equipment	2,500	-	-	-	-	-	2,500
PME - Public Works Misc							
Bridge and Dam Rehabilitation	200	200	200	200	200	200	1,200
Chugach State Park Alternative Access Study	500	-	-	-	-	-	500

**2013 - 2018 Capital Improvement Program**  
**State Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
Street Maintenance Heavy Equipment Replacement	2,000	-	-	-	-	-	2,000
Street Maintenance Sweepers Replacement	3,000	-	-	-	-	-	3,000
PME - Roadway Improvements							
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	-	-	1,000	-	-	-	1,000
120th Ave Upgrade - Johns Rd to Old Seward Hwy	7,600	-	-	-	-	-	7,600
164th Ave Surface Rehab	1,100	-	-	-	-	-	1,100
16th Ave Surface Rehab - C St to Gambell St	-	-	-	1,400	-	-	1,400
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	-	-	5,000	-	920	5,920
59th Ave Exit - West Dowling Rd to Arctic Blvd	4,500	-	-	-	-	-	4,500
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	3,000	-	7,000	-	10,000
76th Ave Reconstruction - King St to Old Seward Hwy	-	-	-	2,000	-	4,000	6,000
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	3,000	-	-	-	-	-	3,000
7th Ave Reconstruction - L St to A St (not including G St to E St)	-	-	700	-	-	-	700
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	-	3,000	-	7,000	-	-	10,000
92nd Ave Extension - King St to Old Seward Hwy	-	-	-	4,000	-	14,000	18,000
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	7,800	-	-	-	-	-	7,800
ARDSA Residential Pavement Rehab - Abbott Loop and Huffman/O'Malley Areas	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehab - Scenic Foothills Area, Eagle River Valley Areas, and U Med District	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	3,000	3,000	3,000	3,000	3,000	3,000	18,000
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Arlberg Ave Extension - Winner Creek/Glacier Creek Access	-	3,000	-	10,000	-	-	13,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	800	-	1,600	-	-	2,400
Barrow Street Connection	2,500	-	-	-	-	-	2,500
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	-	-	750
Bluebell Dr at Goldenview Dr Intersection Safety	1,000	-	-	-	-	-	1,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	5,300	-	-	-	-	-	5,300
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	-	-	-	2,000	-	5,000	7,000
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	3,000	3,000	3,000	3,000	3,000	3,000	18,000

**2013 - 2018 Capital Improvement Program**  
**State Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	8,000	-	-	-	-	-	8,000
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	-	-	1,000	-	7,000	-	8,000
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	-	1,500	-	-	-	-	1,500
Duben St Upgrade - Muldoon Rd to Bolin St	-	8,000	-	-	-	-	8,000
Duben St Upgrade - Patterson St to Muldoon Rd	-	-	11,000	-	-	-	11,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	700	2,380	-	-	-	-	3,080
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	2,000	-	-	-	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Elmore Rd Extension - Abbott Rd to O'Malley Rd	-	5,000	-	13,000	-	-	18,000
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	5,000	-	6,000	14,000	-	-	25,000
Foothills East Subdivision Area Street Reconstruction	3,000	-	-	-	-	-	3,000
Girdwood Airport Access Road Reconstruction	1,600	-	2,000	-	-	-	3,600
Girdwood RSA Road and Drainage System Rehabilitation	2,500	-	-	-	-	-	2,500
Golden View Dr Connection - Romania Dr to Potter Valley Rd	-	-	-	-	3,000	-	3,000
Goldenvue Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	11,100	16,200	9,700	-	-	-	37,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	-	1,500	-	4,000	-	-	5,500
Heights Hill Drainage and Surface Rehab Improvements	-	1,000	-	1,500	-	-	2,500
Hightower Rd Upgrade - Alyeska Hwy to Community Center	-	2,100	-	-	-	-	2,100
Hillside LRSA Road and Drainage System Rehabilitation	280	280	280	280	280	280	1,680
Homestead Rd Extension - Oberg Dr to Voyles Blvd	630	-	2,310	-	-	-	2,940
Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St	-	1,500	-	-	-	-	1,500
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	-	11,000	-	6,000	-	-	17,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	-	2,450	-	-	-	-	2,450
Lakeview Terrace Subdivision Area Street Reconstruction	1,500	4,500	-	-	-	-	6,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2,000	-	-	-	-	-	2,000
Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	-	-	3,000	-	9,000	-	12,000
Mountain Air Dr/Hillside Dr Extension	2,900	-	-	-	-	-	2,900
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	-	1,000	-	-	-	-	1,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	9,800	-	12,800	-	-	-	22,600
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	2,800	-	-	-	-	-	2,800
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	-	2,200	-	8,600	-	-	10,800

**2013 - 2018 Capital Improvement Program**  
**State Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
Oceanview/Cross/Brandon St Pavement Rehabilitation	-	-	-	-	2,500	-	2,500
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	1,000	-	-	-	-	-	1,000
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	2,400	-	-	-	-	-	2,400
Pavement Rehab Matching Program	6,000	6,000	6,000	6,000	6,000	6,000	36,000
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	2,400	-	-	-	-	-	2,400
Piper Dr Upgrade - Tudor Rd to South End	2,500	-	-	-	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	1,000	-	2,000	-	-	-	3,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	2,100	-	-	-	2,100
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	1,000	-	2,000	-	-	3,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	1,000	-	2,000	-	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	400	-	600	-	1,000
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	16,000	-	600	-	-	-	16,600
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	2,000	-	-	-	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	850	-	-	-	-	-	850
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	6,500	-	-	-	-	-	6,500
Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy	1,500	-	4,500	-	-	-	6,000
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II	3,000	-	5,000	5,000	-	-	13,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	-	5,000	-	-	-	-	5,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	7,000	-	5,400	-	12,400
U-Med District Northern Access	20,000	-	-	-	-	-	20,000
<b>PME - Safety</b>							
10th Ave Bike Boulevard - P St to Medfra St	100	-	-	-	-	-	100
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	500	-	1,250	-	-	-	1,750
42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St	-	-	1,600	-	-	-	1,600
8th Ave at A St and C St Pedestrian Safety	150	-	-	-	-	-	150
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	1,000	1,000	-	-	-	-	2,000
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	-	500	-	1,000	-	-	1,500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	3,600	-	-	-	-	-	3,600
Bowman Elementary School Pedestrian Improvements	650	-	-	-	-	-	650
East Dowling Rd Pedestrian Overpass at Elmore Road	1,500	-	-	-	-	-	1,500
East High School Area Pedestrian Access and Safety Improvements	-	1,000	-	-	-	-	1,000

**2013 - 2018 Capital Improvement Program**  
**State Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
East Northern Light Blvd Pedestrian Overpass	-	1,000	-	-	-	-	1,000
ADA Improvements at Rogers Park Elementary							
Fireweed Ln at Arctic Blvd Pedestrian Safety	200	-	500	-	-	-	700
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	500	500	500	500	-	-	2,000
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	-	1,000	-	-	-	-	1,000
Little Tree Dr/53rd Ave Sidewalk - 56th Ave to Trena St	600	-	-	-	-	-	600
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	200	-	600	-	-	-	800
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	1,000	-	-	-	-	-	1,000
Nunaka Valley Area Street and Pedestrian Upgrades	800	-	-	-	-	-	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	500	-	-	-	-	-	500
Pedestrian Safety and Rehab Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	-	950	-	-	-	-	950
Ship Creek Pedestrian Improvements Phase II	4,000	-	-	-	-	-	4,000
Spenard Area Railroad Crossing Pedestrian Safety Improvements	100	-	-	-	-	-	100
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	100	-	-	-	-	-	100
W 13th Ave Retaining Wall Replacement at R St	-	750	-	-	-	-	750
PME - Storm Drainage							
123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	1,200	-	-	-	-	-	1,200
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	-	1,000	-	-	-	-	1,000
Brentwood Dr/79th Ave Area Drainage	500	-	-	-	-	-	500
C St at 20th Ave Area Drainage	825	-	-	-	-	-	825
Campbell Creek at Greenhill Way Water Quality	2,400	1,000	-	-	-	-	3,400
Campbell Woods Subd Area Drainage	1,000	-	5,000	-	-	-	6,000
Chester Creek Flooding - Lagoon to A St	800	-	-	-	-	-	800
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	-	-	500
Egavik Dr/Denali St Area Storm Reconstruction	3,000	-	-	-	-	-	3,000
Fish Creek Improvement - Inlet to Lake Otis Pkwy	400	-	-	-	-	-	400
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Furrow Creek at Clippership Ct and Mariners Dr Culvert Upgrades	750	-	-	-	-	-	750
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	-	500	-	-	-	-	500
Hillside Drainage Improvements	300	300	300	300	300	300	1,800
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	2,500	-	-	-	-	-	2,500
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	1,700	-	-	-	-	-	1,700
North Fork of Chester Creek - Muldoon Rd to Military Boundary	-	250	-	-	-	-	250
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2,900	-	-	-	-	-	2,900



**2013 - 2018 Capital Improvement Program**  
**State Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
Prospect Heights Subdivision Area Drainage/Flood Study	100	-	-	-	-	-	100
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	400	-	1,500	-	-	-	1,900
Yosemite Dr Area Drainage	1,000	5,200	-	-	-	-	6,200
PME - Traffic Improvements							
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Intersection Safety and Congestion Relief Matching Program	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Mountain View Dr and McCarrey St Intersection Safety	-	2,000	-	-	-	-	2,000
School Zone Safety	-	500	-	-	-	-	500
Traffic Calming and Safety Improvements	2,500	500	500	500	500	500	5,000
PME Public Works Misc							
Fish Creek Trail - Northwood Dr to Spenard Rd	650	-	-	-	-	-	650
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,100	-	-	-	-	-	1,100
<b>Public Works</b>	<b>380,531</b>	<b>163,982</b>	<b>135,902</b>	<b>192,045</b>	<b>109,569</b>	<b>67,300</b>	<b>1,049,329</b>
<b>Total</b>	<b>438,144</b>	<b>172,733</b>	<b>141,938</b>	<b>196,053</b>	<b>114,907</b>	<b>69,045</b>	<b>1,132,820</b>

**2013 - 2018 Capital Improvement Program**  
**Federal Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
<b>Anchorage Fire Department</b>							
Fire Training Center Equipment - Safety	60	-	-	-	-	-	60
<b>Anchorage Fire</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60</b>
<b>Information Technology</b>							
Public Safety IT Consolidation	-	1,500	900	-	-	-	2,400
<b>Information Technology</b>	<b>-</b>	<b>1,500</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,400</b>
<b>Public Transportation</b>							
Paratransit Vehicles							
Paratransit/Transit Vehicles	384	384	384	384	384	384	2,304
Transit Improvements/Facilities							
Bus Stop Improvements	422	422	422	422	422	422	2,532
Improvements to Existing Fleet	200	200	200	200	200	200	1,200
ITS/Automated Operating Systems	80	80	80	80	80	80	480
Management Information System	40	40	40	40	40	40	240
Transit Canters/Facilities	900	-	-	-	-	-	900
Transit Vehicles and Upgrades							
Capital Maintenance/Vehicle Overhaul	172	172	172	172	172	172	1,032
Support Vehicles	80	80	80	80	80	80	480
Transit Fleet	972	1,620	1,800	900	900	-	6,192
Expansion/Replacement							
<b>Public Transportation</b>	<b>3,250</b>	<b>2,998</b>	<b>3,178</b>	<b>2,278</b>	<b>2,278</b>	<b>1,378</b>	<b>15,360</b>
<b>Public Works</b>							
Loussac Renovations	-	-	3,000	-	-	-	3,000
<b>Public Works</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
<b>Total</b>	<b>3,310</b>	<b>4,498</b>	<b>7,078</b>	<b>2,278</b>	<b>2,278</b>	<b>1,378</b>	<b>20,820</b>

**2013 - 2018 Capital Improvement Program**  
**Other Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
<b>Anchorage Fire Department</b>							
Chugiak Fire							
Fire Engine Replacement - Chugiak	100	-	-	-	-	-	100
Fire Water Tender Replacement - Chugiak	-	100	-	-	-	-	100
Girdwood Fire							
Fire Girdwood Engine Replacement	-	700	700	-	-	-	1,400
<b>Anchorage Fire Department</b>	<b>100</b>	<b>800</b>	<b>700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,600</b>
<b>Information Technology</b>							
Applications							
CAMA 2013	5,000	-	-	-	-	-	5,000
Enterprise Asset Management Consolidation	-	125	-	125	-	-	250
Enterprise Content Management	-	2,500	-	-	250	-	2,750
Enterprise CRM Consolidation	-	300	150	-	-	-	450
Enterprise Payment System	-	85	50	-	-	-	135
Microsoft Enterprise Agreement	-	750	750	-	-	-	1,500
Open Data and Open311	-	-	100	-	-	-	100
Infrastructure							
Enterprise Virtualization 2013	2,930	-	-	-	-	-	2,930
Enterprise Wireless	-	-	200	-	-	-	200
Lifecycle Management	-	125	900	125	125	600	1,875
Integration							
Enterprise Video Consolidation	-	150	-	-	-	-	150
Management Information Systems							
Enterprise VOIP (IP Telephony)	-	300	100	100	300	300	1,100
GIS Restructuring 2013	4,000	-	-	-	-	-	4,000
Security							
Enterprise Security and Management	-	300	500	-	50	-	850
<b>Information Technology</b>	<b>11,930</b>	<b>4,635</b>	<b>2,750</b>	<b>350</b>	<b>725</b>	<b>900</b>	<b>21,290</b>
<b>Library</b>							
Chugiak-Eagle River Library Materials and Technology	180	180	180	180	-	-	720
Girdwood Library Materials and Technology	90	90	90	90	90	-	450
Loussac Library Materials and Technology	360	360	360	360	-	-	1,440
Mountain View Library Materials and Technology	135	135	135	135	-	-	540
Muldoon Library Materials and Technology	135	135	135	135	-	-	540
<b>Library</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>90</b>	<b>-</b>	<b>3,690</b>

**2013 - 2018 Capital Improvement Program**  
**Other Funding Requests by Department**  
(in thousands)

<b>Projects</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Total</b>
<b>Parks and Recreation</b>							
Facilities							
Bartlett Pool Racing Blocks	15	-	-	-	-	-	15
East and Service Pool Filtration Systems	50	-	-	-	-	-	50
Parks Development							
Anchorage Disc Golf Course Development	25	-	-	-	-	-	25
Sitka Street Park and Connectivity Improvements	50	-	-	-	-	-	50
Trails							
Youth Employment in Parks Trail Watch Safety Projects	20	-	-	-	-	-	20
<b>Parks and Recreation</b>	<b>160</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160</b>
<b>Public Works</b>							
Maintenance and Operations - Facility Improvement/Renovations							
Loussac Renovation	-	2,000	3,000	-	-	-	5,000
Major Municipal Facility Upgrade Projects	985	840	850	45	877	790	4,387
Maintenance and Operations - Fleet Services							
Fleet Maintenance Replacement Purchases	2,200	6,264	6,939	5,809	6,306	7,773	35,291
PME - Roadway Improvements							
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	300	1,020	-	-	-	-	1,320
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Hillside LRSA Road and Drainage System Rehabilitation	120	120	120	120	120	120	720
Homestead Rd Extension - Oberg Dr to Voyles Blvd	270	-	990	-	-	-	1,260
<b>Public Works</b>	<b>4,475</b>	<b>10,844</b>	<b>12,499</b>	<b>6,574</b>	<b>7,903</b>	<b>9,283</b>	<b>51,578</b>
<b>Total</b>	<b>17,565</b>	<b>17,179</b>	<b>16,849</b>	<b>7,824</b>	<b>8,718</b>	<b>10,183</b>	<b>78,318</b>

**2013 - 2018 Capital Improvement Program**  
**All Projects - Alphabetically**

<b>Projects</b>	<b>Department</b>
100th Ave Surface Rehab - Victor Rd to Minnesota Dr	PW
10th Ave Bike Boulevard - P St to Medfra St	PW
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW
123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	PW
164th Ave Surface Rehab	PW
16th Ave Surface Rehab - C St to Gambell St	PW
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	PW
42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St	PW
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PW
59th Ave Exit - West Dowling Rd to Arctic Blvd	PW
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PW
76th Ave Reconstruction - King St to Old Seward Hwy	PW
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	PW
7th Ave Reconstruction - L St to A St (not including G St to E St)	PW
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	PW
8th Ave at A St and C St Pedestrian Safety	PW
92nd Ave Extension - King St to Old Seward Hwy	PW
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PW
ADA Improvements	PW
AFD Dry Suit Replacement	Fire
AFD Vehicle Maintenance Facility Upgrades	PW
Alaska Railroad Crossing Rehabs	PW
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	PW
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW
Anchorage Disc Golf Course Development	P&R
Anchorage Golf Course	PW
Anchorage Golf Course Master Plan	PW
Anchorage Historical Properties Renovations	PW
Anchorage Museum at Rasmuson Center	PW
Anchorage Senior Center Renovations	PW
Anchorage Signal System, Signage, and Safety Improvements	PW
APD Expansion Phase II Indoor Secure Storage	Police
APD Expansion Phase IV Headquarters Remodel	PW
APD Headquarters Expansion - Phase III	PW
APD Headquarters Roof Replacement	PW
APDES Stormwater Maintenance Equipment	PW
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	PW
ARDSA Lift Station/Thaw Station Rehabilitation	PW
ARDSA Residential Pavement Rehab - Abbott Loop and Huffman/O'Malley Areas	PW
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas	PW
ARDSA Residential Pavement Rehab - Scenic Foothills Area, Eagle River Valley Areas, and U Med District	PW
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	PW
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas	PW
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	PW
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas	PW

**2013 - 2018 Capital Improvement Program**  
**All Projects - Alphabetically**

<b>Projects</b>	<b>Department</b>
ARDSA Road and Drainage System Rehabilitation	PW
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	PW
ARDSA Street Light Improvements	PW
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	P&R
Arlberg Ave Extension - Winner Creek/Glacier Creek Access	PW
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PW
Barrow Street Connection	PW
Bartlett Pool Racing Blocks	P&R
Ben Boeke Ice Arena Upgrades	PW
Benson Blvd Southside Pedestrian Facilities - Lois Dr to Minnesota Dr	PW
Bering Street Fleet Maintenance Roof	PW
Birchtree/Elmore LRSA Road and Drainage	PW
Bluebell Dr at Goldenview Dr Intersection Safety	PW
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	PW
Bowman Elementary School Pedestrian Improvements	PW
Branche Dr Reconstruction - 74th Ave to 76th Ave	PW
Brentwood Dr/79th Ave Area Drainage	PW
Bridge and Dam Rehabilitation	PW
Bus Stop Improvements	PT
C St at 20th Ave Area Drainage	PW
CAMA 2013	IT
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	PW
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	P&R
Campbell Creek at Greenhill Way Water Quality	PW
Campbell Creek Trail Surface and Safety Improvements	P&R
Campbell Woods Subd Area Drainage	PW
Capital Maintenance/Vehicle Overhaul	PT
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	PW
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	PW
CBERRRSA Sand Storage Building Phase II	PW
Centennial Celebration	PW
Chester Creek Flooding - Lagoon to A St	PW
Chester Creek Trail Surface and Safety Improvements	P&R
Chugach State Park Alternative Access Study	PW
Chugiak - Eagle River Areawide Aquifer Study	PW
Chugiak - Eagle River Areawide Drainage Plan	PW
Chugiak Senior Center Phase II & III	PW
Chugiak-Eagle River Library Materials and Technology	Library
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PW
Cliffside Dr/Eastridge Dr Reconstruction RID	PW
Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd	PW
Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr	PW
Creekside Park Little League Field	P&R
Dempsey Anderson Ice Arena Upgrades	PW
Dena'ina Center	PW
Deteriorated Properties Remediation	PW
DHHS Headquarters Building	PW

**2013 - 2018 Capital Improvement Program**  
**All Projects - Alphabetically**

<b>Projects</b>	<b>Department</b>
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	PW
Downtown - Fairview Area Neighborhood Park Safety Upgrades	P&R
Downtown Trees	P&R
Drainage Retention Pilot Project Development	PW
Duben St Upgrade - Muldoon Rd to Bolin St	PW
Duben St Upgrade - Patterson St to Muldoon Rd	PW
E911 Upgrade/Contract Renewal 10 Year	Police
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PW
Eagle River/Chugiak Road and Drainage Rehab	PW
East and Service Pool Filtration Systems	P&R
East Dowling Rd Pedestrian Overpass at Elmore Road	PW
East High School Area Pedestrian Access and Safety Improvements	PW
East Northern Light Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PW
Egan Center Upgrades	PW
Egavik Dr/Denali St Area Storm Reconstruction	PW
Elderberry Park Rehabilitation & Safety Upgrades	P&R
Elmore Rd Extension - Abbott Rd to O'Malley Rd	PW
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	PW
Emergency Vehicle Shop Replacement	PW
Enterprise Asset Management Consolidation	IT
Enterprise Content Management	IT
Enterprise CRM Consolidation	IT
Enterprise Payment System	IT
Enterprise Security and Management	IT
Enterprise Video Consolidation	IT
Enterprise Virtualization 2013	IT
Enterprise VOIP (IP Telephony)	IT
Enterprise Wireless	IT
Facility Safety/Code Upgrades	PW
Fairview Recreation Center Parking Lot	P&R
Fairview Recreation Center Safety Upgrades	P&R
Far North Bicentennial Park Safety Improvements	P&R
Fire 4-Wheeler Emergency Rescue Equipment	Fire
Fire Ambulance Replacement	Fire
Fire Emergency Response Command Vehicles Replacement	Fire
Fire Engine Replacement	Fire
Fire Engine Replacement - Chugiak	Fire
Fire Essential Facilities Fuel Upgrades	Fire
Fire Girdwood Engine Replacement	Fire
Fire Hurst Extrication Equipment	Fire
Fire Ladder Truck Replacement	Fire
Fire Rescue Struts Replacement	Fire
Fire Station 10 Water Improvement	Fire
Fire Station 41 Renovation - Girdwood	Fire
Fire Training Center Equipment	Fire

**2013 - 2018 Capital Improvement Program**  
**All Projects - Alphabetically**

<b>Projects</b>	<b>Department</b>
Fire Training Center Equipment - Safety	Fire
Fire Training Center Equipment - Vehicle Fire Prop	Fire
Fire Training Center Window Replacement	Fire
Fire Water Tender Replacement	Fire
Fire Water Tender Replacement - Chugiak	Fire
Fire Wildland Fire Apparatus Replacement	Fire
Fireweed Ln at Arctic Blvd Pedestrian Safety	PW
Fish Creek Improvement - Inlet to Lake Otis Pkwy	PW
Fish Creek Trail - Northwood Dr to Spenard Rd	PW
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PW
Fleet Maintenance Replacement Purchases	PW
Fleet Maintenance Shop	PW
Flooding, Glaciation, and Drainage Matching Program	PW
Foothills East Subdivision Area Street Reconstruction	PW
Forsythe Park	P&R
Furrow Creek at Clippership Ct and Mariners Dr Culvert Upgrades	PW
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	PW
Girdwood Airport Access Road Reconstruction	PW
Girdwood Library Materials and Technology	Library
Girdwood RSA Road and Drainage System Rehabilitation	PW
Girdwood Tennis Courts	P&R
GIS Restructuring 2013	IT
Golden View Dr Connection - Romania Dr to Potter Valley Rd	PW
Goldenvue Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	PW
Goose Lake Recreation Center - Curling Center	P&R
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	P&R
Greenbelt Trail Lighting	P&R
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	PW
Heights Hill Drainage and Surface Rehab Improvements	PW
Hightower Rd Upgrade - Alyeska Hwy to Community Center	PW
Hillside Drainage Improvements	PW
Hillside LRSA Road and Drainage System Rehabilitation	PW
Homestead Rd Extension - Oberg Dr to Voyles Blvd	PW
Improvements to Existing Fleet	PT
Independence Park Development	P&R
Intersection Safety and Congestion Relief Matching Program	PW
ITS/Automated Operating Systems	PT
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	PW
Kincaid Facilities Safety Upgrades	P&R
Kincaid Parking Lot Expansion & Safety Improvements	P&R
Klatt Rd/Southport Dr Surface Rehab - 100th Ave to C St	PW
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	PW
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	PW
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	PW
Lakeview Terrace Subdivision Area Street Reconstruction	PW
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW
Lifecycle Management	IT



**2013 - 2018 Capital Improvement Program**  
**All Projects - Alphabetically**

<b>Projects</b>	<b>Department</b>
Little Tree Dr/53rd Ave Sidewalk - 56th Ave to Trena St	PW
Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	PW
Loussac Library Materials and Technology	Library
Loussac Renovation	PW
Major Municipal Facility Fire Alarm System Replacement Phase III	PW
Major Municipal Facility Upgrade Projects	PW
Major Municipal Facility Upgrade Projects - Deferred	PW
Management Information System	PT
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	PW
Margaret Eagan Sullivan Park - Lagoon	P&R
Mat-Su - Anchorage - Girdwood Commuter Vanpool Vehicles	PT
MDT Technology Refresh	Police
Microsoft Enterprise Agreement	IT
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	P&R
Midtown Transit Facility	PT
Miscellaneous Culvert Replacement for Flood Hazard Reduction	PW
Miscellaneous Small Pedestrian Projects	PW
Moen Park Improvements	P&R
Mountain Air Dr/Hillside Dr Extension	PW
Mountain View Dr and McCarrey St Intersection Safety	PW
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	PW
Mountain View Dr Surface Rehab - Taylor St to Bragaw St	PW
Mountain View Library Materials and Technology	Library
Muldoon Library Materials and Technology	Library
Next Generation 911 Pilot	IT
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	PW
North Fork of Chester Creek - Muldoon Rd to Military Boundary	PW
Northeast Anchorage Area Neighborhood Park Safety Upgrades	P&R
Northeast Anchorage Bike Skills Park and Pump Track	P&R
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PW
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PW
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	PW
Nunaka Valley Area Street and Pedestrian Upgrades	PW
Nunaka Valley Park	P&R
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	PW
Oceanview/Cross/Brandon St Pavement Rehabilitation	PW
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	PW
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	PW
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW
Open Data and Open311	IT
Papago Park Ballfield Improvements	P&R
Paratransit/Transit Vehicles	PT
Pavement Rehab Matching Program	PW
Pedestrian Safety and Rehab Matching Program	PW
Pena Park	P&R
Performing Arts Center Upgrades	PW

**2013 - 2018 Capital Improvement Program**  
**All Projects - Alphabetically**

<b>Projects</b>	<b>Department</b>
Permit Center Parking Lot Completion	PW
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	PW
Piper Dr Upgrade - Tudor Rd to South End	PW
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW
Pool Filtration System	PW
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PW
Prospect Heights Subdivision Area Drainage/Flood Study	PW
Public Court Replacement	P&R
Public Safety IT Consolidation	IT
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PW
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PW
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	PW
Reeve Blvd Street Maintenance Facility	PW
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	PW
Replace Glacier City Hall & Little Bears Facilities - Girdwood	PW
School Zone Safety	PW
Section 36 Park & Trail Improvements	P&R
Security Fencing at Old ANMC Hospital Property	PW
Ship Creek Pedestrian Improvements Phase II	PW
Sitka Street Park and Connectivity Improvements	P&R
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PW
South Central Law Enforcement Tactical Range/Construction	PW
Southwest Anchorage Area Neighborhood Park Safety Upgrades	P&R
Spenard Area Neighborhood Park Safety Upgrades	P&R
Spenard Area Railroad Crossing Pedestrian Safety Improvements	PW
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PW
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	PW
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	PW
Spenard Recreation Center ADA Improvements & Facility Upgrades	P&R
Sperstad Subdivision Area Road Reconstruction	PW
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW
Street Maintenance - Northwood	PW
Street Maintenance Heavy Equipment Replacement	PW
Street Maintenance Sweepers Replacement	PW
Street Maintenance/Northwood Fuel Station Installation - Phase II	PW
Storck Park Playground & Parking Lot Improvements	P&R
Sullivan Arena Facility Upgrades	PW
Support Vehicles	PT
Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy	PW
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II	PW
Traffic Calming and Safety Improvements	PW
Transit Canters/Facilities	PT
Transit Facilities Upgrades & Security Improvements	PW
Transit Fleet Expansion/Replacement	PT
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	PW
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PW
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	PW

**2013 - 2018 Capital Improvement Program**  
**All Projects - Alphabetically**

<b>Projects</b>	<b>Department</b>
U-Med District Northern Access	PW
Underground Contaminated Site Remediation	PW
W 13th Ave Retaining Wall Replacement at R St	PW
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	PW
Westchester Lagoon Nature Trail Safety Improvements	P&R
Wildlife Habitat Area Park Upgrades - Making parks and trails safe for human and wildlife	P&R
Wonder Park Pathway Surface and Safety Repair	P&R
Yosemite Dr Area Drainage	PW
Youth Employment in Parks Trail Watch Safety Projects	P&R

**Note:** IT - Information Technology; P&R - Parks and Recreation; PT - Public Transportation; PW -

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